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### Municipal Financial Information



Information financière des municipalités

Municipal Financial Information

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Information Guancière des municipalités

# Ministry of Municipal Affairs and Housing

Ministère des Affaires municipales et du Logement

This report is produced annually in compliance with section 294 (3) of the Municipal Act, Statutes of Ontario, 2001.

Ce rapport est produit annuellement conformément à l'article 294 (3) de la *Loi* sur les municipalités, Lois refondues de l'Ontario de 2001.

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Municipal Financial Information Information financière des municipalités



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### Minister's Message Message du ministre

I am pleased to present the 66th edition of MUNICIPAL FINANCIAL INFORMATION.

This publication contains detailed statistics regarding the 1999 financial operations of Ontario's 587 municipalities. The Report was compiled from the Financial Information Returns submitted by all Ontario municipalities. The Ministry prepares this report annually in compliance with Section 294 (3) of the Municipal Act, Statutes of Ontario, 2001.

The purpose of the report is to present summary information on the financial operations of Ontario municipalities in a form that is useful to elected and appointed officials, the investment community and the public at large. Additional information may be obtained from the ministry on request.

I wish to extend my appreciation to the many municipal officials, including municipal auditors, whose cooperation in submitting the Financial Information Returns has made the publication of this report possible.

John Gerretsen Minister of Municipal Affairs and Housing May 2004 J'ai le plaisir de vous présenter la 66<sup>e</sup> édition du rapport intitulé «Information financière des municipalités».

Le rapport comprend des statistiques détaillées sur les opérations financières de 1999 des 587 municipalités de l'Ontario. Il a été établi à partir des déclarations d'information financière soumises par toutes les municipalités de l'Ontario. Le ministère des Affaires municipales et du Logement prépare ce rapport tous les ans conformément à l'article 294 (3) de la Loi sur les municipalités, Lois refondues de l'Ontario, 2001.

Le but du présent rapport est de vous présenter des renseignements récapitulatifs sur les opérations financières des municipalités ontariennes sous une forme qui est utile aux représentants élus et aux fonctionnaires, à la communauté financière et au public. Vous pouvez obtenir des renseignements supplémentaires en vous adressant au ministère.

Je tiens à remercier les nombreux fonctionnaires municipaux, notamment les vérificateurs qui, en fournissant des déclarations d'information financière, ont rendu possible la publication de ce rapport.

John Gerretsen Ministre des Affaires municipales et du Logement May 2004

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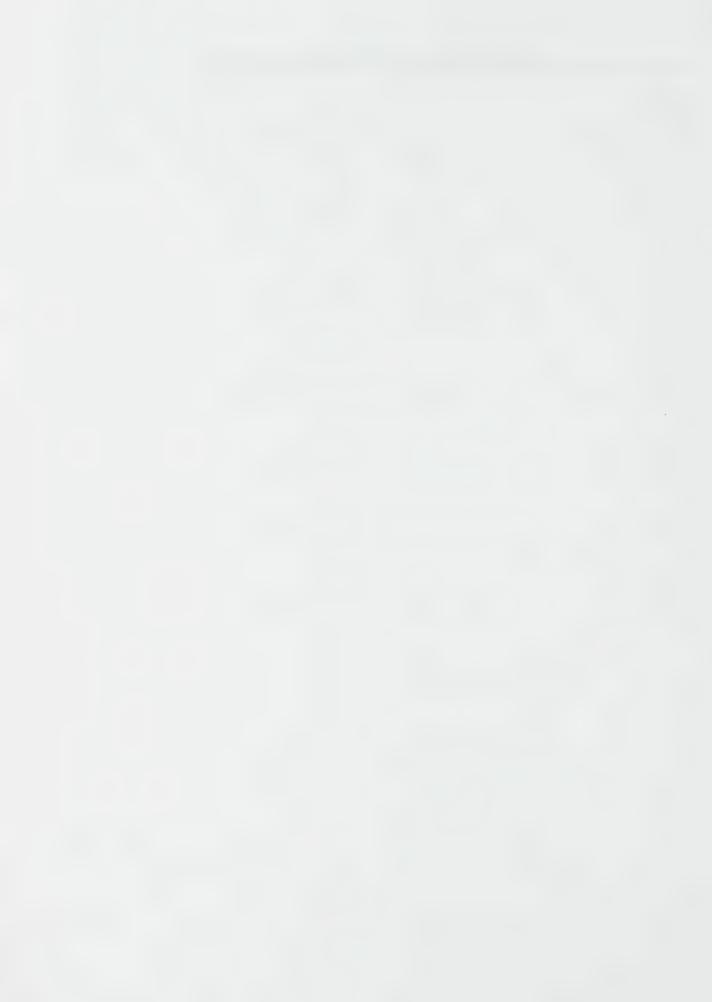
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# Introduction Chapter

1 Chapitre

Introduction



### A. Municipal Government Structure

At the end of 1999, there were 571 municipalities in the province of Ontario. Of these, 536 were "lower tier" or "single tier" municipalities (cities, towns, separated towns, villages, townships and improvement districts), and 35 were "upper tier" municipalities (county, regional and metropolitan governments).

There are three types of municipal government structures in Ontario: the county system, the regional system and the single tier system. All three forms of government are found in southern Ontario, while northern Ontario communities tend to be single tier municipalities or unorganized for municipal purposes.

The county system is only present in southern Ontario. Lower tier municipalities within counties provide the majority of municipal services to their residents. County governments provide limited services such as arterial roads, health and social services. Lower tiers in counties raise taxes for their own purposes, as well as for the upper tier and education purposes.

Cities and separated towns located within a county are not part of the county system and do not contribute taxes to the county. They are therefore referred to as single tier municipalities. Single tier municipalities are responsible for the provision of all municipal services to their residents. Examples of single tier municipalities include: the City of London, the City of Windsor, the City of Kingston and the

Separated Town of Smith Falls.

Two-thirds of Ontario's population lives in areas with a **regional system** of municipal government. Ten regional municipalities were established over the period 1969 to 1974. Two other municipalities are considered to have a regional form of government: the District Municipality of Muskoka (1972) and the Restructured County of Oxford (1975), and are included in this group.

The upper tier in a region has more servicing responsibilities than in the county structure. Regional services usually include: arterial roads, transit, policing, sewer and water systems, waste disposal, regional planning and development, and all health and social services. The lower tier municipalities are usually responsible for local roads, fire protection, garbage collection, recreation and local planning needs. All lower tier municipalities in a region, including cities, participate in the regional system.

Northern Ontario is divided into ten **territorial districts**. These territorial districts are for judicial and administrative purposes only and are not municipal units. Most northern municipalities are single tier municipalities. There are no county governments in the north and only one regional government, the Regional Municipality of Sudbury, which was created in 1973.

Approximately 45,000 people live in northern areas without municipal organization that are served by school boards. This number excludes aboriginal

people living in Reserves and areas not receiving school services.

People in unorganized areas live primarily in small unincorporated communities. The operations of those unincorporated communities are not included in this publication.

The following table shows the distribution of Ontario's municipalities by status and municipal organization:

1999 Distribution of Ontario Municipalities by Sector and Type

Metro Toronto Regions Counties Districts Total
Upper Tier # # # # # #

Counties Regions 1 Subtotal Lower Tier Cities 2.1 Towns Separated Towns Villages Townships Develop. Area Boards Subtotal TOTAL 

The Restructured County of Oxford and the District Municipality of Muskoka are grouped with the Regions for analytical purposes.

### B. Municipal Financial Reporting Structure

Ontario municipalities prepare their financial statements using the principles and disclosure guidelines contained in the Municipal Financial Reporting Handbook. This is supplemented by the Handbook of the Canadian Institute of Chartered Accountants.

Generally, there is no netting of revenues against expenditures except for a few types of recoveries such as retail sales tax refunds or items purchased for resale.

### **Accrual Basis**

The Municipal Financial Reporting
Handbook requires municipalities to report
on a full **accrual basis**, except for debt
charges which are on a cash basis.
Municipalities do not report fixed assets.
However, where a capital asset is financed
through a long term loan, the balance sheet
reflects the long term liability incurred and a
corresponding asset, "capital outlay to be
recovered in future years".

Debt retirement costs, both principal and interest, are reported as an expenditure in the revenue fund. As long term debt is repaid, the entry "capital outlay to be recovered in future years" on the balance sheet is reduced.

#### **Fund Basis**

Ontario municipalities are required to account and report their financial transactions on a fund basis. The two main funds used are the **revenue or general fund**,

and the **capital fund**. Many municipalities also operate **reserve funds** and **trust funds**. In addition, most municipalities have **reserves** set aside within the revenue fund.

The **revenue fund** is used to account for all general revenues and expenditures. It is equivalent to the accounting for current operations of a private sector corporation. In general, the revenue fund accounts for recurring year to year operations: wages and salaries, debt charges, tax revenues, service charges, provincial grants for operating purposes, etc.

The capital fund is used to account for all capital expenditures and their financing. For local government purposes, a capital expenditure is generally one which provides benefits lasting more than one year (e.g. construction of building, acquisition of land). The major sources of capital financing are long term borrowing, provincial grants and money transferred from other funds. The capital fund is also used to account for any money borrowed on behalf of local boards and commissions.

Reserve funds are used to account for transactions which, for legal or other reasons, require that monies specifically earmarked for a particular project or activity be physically segregated and actually spent on that project or activity. Large and medium size municipalities typically maintain several reserve funds. Examples of reserve funds required by law include development charges and subdivider contributions. Examples of reserve funds set up at the discretion of municipal councils include those for land acquisition, equipment replacement and future capital

projects. The use to which reserve funds may be put is specified when the funds are set up, and they may not be converted to other uses without council's approval.

Reserves, unlike reserve funds, do not require the physical segregation of monies. The establishment and use of reserves is wholly at the discretion of municipalities. Reserves are usually established for purposes such as working funds, replacement of equipment and contingencies.

The revenue of both reserves and discretionary reserve funds comes from specific appropriations from the revenue fund. This occurs when a municipality wishes to earmark part of its current revenues for a specific expenditure expected to be incurred in future years. For example, where a municipality anticipates a major capital project in five years' time, it may set up a reserve fund for this project and contribute to the fund in each of the years preceding the commencement of the project.

The revenue of obligatory reserve funds does not come from the revenue fund, but directly from sources such as development charges levied on developers.

When amounts in reserves and reserve funds are spent for capital or current purposes, the expenditures are recorded in the capital or revenue fund. In the reserves and reserve funds the amounts are recorded as transfers to the appropriate fund.

**Trust funds** are funds held in trust by municipalities. An example would be the funds held on behalf of residents of homes

for the aged. They are not part of a municipality's finances, but represent amounts for which the municipality is a trustee.

### C. Data Sources

This publication is based primarily on the 1999 Financial Information Returns (FIRs) submitted to the Ministry of Municipal Affairs and Housing by all Ontario municipalities.

The data from the FIRs and other statistical returns are stored in the Ministry's computerized database known as the Municipal Analysis and Retrieval System (MARS). The MARS database contains statistics for each municipality in the Province for the period 1977-1999. The statistics shown in this report were extracted from the MARS database.

The FIRs are designed to report the consolidated financial operations of municipalities on a consistent and uniform basis. As such, they include all municipally related transactions including those of local boards and other entities created by the municipality. Exceptions to this rule include local hydro, gas and telephone utilities, hospitals, conservation authorities, children's aid societies, school boards, district health councils, harbour commissions, provincial area library boards, humane societies, municipal non-profit housing corporations and provincial-municipal housing authorities. Only the municipal contributions to these entities appear in the FIRs.

### D. Column Definitions

Each of Chapters II though IV is divided into 15 page sections. In all, there are 19 sections, 17 of which are contained in Chapter IV. Chapter II presents summary municipal financial and demographic data by municipal status and category. Chapter III summarizes the information according to population and status within each category. Note that information on some groups in Chapter III has been omitted as it is the same as is reported in Chapter II. The 17 sections in Chapter IV provide financial data for each individual municipality.

### **Assessment and Property Taxation**

Pages 1 and 2 of each data section contain data on demographics, assessment and property taxation.

### Population

Refers to those persons residing in a municipality on a permanent basis. This includes residents of institutions and Canadian armed forces bases but excludes residents of Indian Reservations. The information is taken from the enumeration reports prepared by the Ministry of Finance prior to the November 1997 municipal election.

Municipal elections and enumerations take place every three years.

### Households

Refers to a self-contained set of

rooms in a building used as a residential premise and containing kitchen and bathroom facilities. Households include single family dwellings, residential units in multiple dwelling buildings, farm houses, cottages and residential units on Canadian Armed Forces Bases. Household data are taken from property assessment reports prepared annually by the Province.

### Hectares

Refers to the surface area covered by the municipality including water. 1 hectare = 2.471054 acres.

### **Taxable Assessment**

Assessment: is based on current value as measured by the price that would be paid by a willing seller at arm's length. All properties were assessed using June 1996 current values.

Residential Portion: portion of a municipality's taxable assessment which is taxed at the residential tax rate. Residential assessment includes residential dwelling units, farms, unimproved land and vacant commercial/industrial properties.

**Growth:** increase or decrease in taxable assessment in real terms (not of inflation) due to additions or reductions.

### **Municipal Property Taxation**

Residential/Farm: property class consists of land used for low density residential purposes, such as single-family houses or condominium units, land used for residential purposes on a

seasonal basis including camp grounds, land owned by a cooperative or a corporation without share capital, or a group home.

Multi-residential: consists of land that is used for residential purposes that has seven or more self-contained units.

Commercial: includes all land that is not included in any other property class, including hotels, motels, homes for the aged, homes for special care, retirement homes and nursing homes operating as commercial ventures.

Industrial: consists of land used for, or in connection with, manufacturing, producing or processing, as well as lands used for research and development and storage activities in connection with manufacturing, producing and processing. The class also includes land used for generating or transforming hydroelectricity.

**Pipeline:** consists of pipelines as they are presently defined in the Assessment Act.

**Farmlands:** the farmlands class is taxed at 25 per cent of the residential

tax rate. Subject to certain restrictions detailed in Ontario Regulation 282/98, land used for farming, including outbuildings, is included in this class. Qualifications for farmlands class is based on the criteria for qualification for the former Farm Tax Rebate Program that applied in 1997.

Managed Forests: eligible managed forests are taxed at 25 per cent of the residential tax rate. This class consists of land that is subject to a managed forest agreement. If land is used for other purposes, it will be reclassified and the tax preference will be eliminated.

Other Special Charges: special charges or amounts determined by means other than the tax rate levied on properties for a specific purpose. Examples include local improvement charges, sewer and water connection charges, etc.

### **Direct Water and Sewer Billings**

Water and sewer fees imposed directly on users.

### **Composition of Total Property Taxation**

Municipal: percentage of property taxes raised for municipal purposes.

**School:** percentage of property taxes raised by a municipality on behalf of the public and separate school boards, including French separate and public school boards.

### PIL's Allocated to the Upper Tier

Upper tier's share of payments in lieu of taxes made on tax exempt public properties.

### **Upper Tier Purposes Taxation**

Property taxes collected by a lower tier municipality on behalf of the upper tier. Includes special charges on the tax bill.

### **Revenue Fund Revenues**

Pages 3 and 4 report the five main sources of municipal general revenues: property taxes, Ontario grants, payments in lieu of taxes, fees and service charges, and other revenue. Each source of revenue is also shown as a percentage under the heading "Composition of Revenue Fund Revenues".

### **Property Taxation**

Total revenue of a municipality raised by taxation and direct sewer and water billing. In the case of upper tier municipalities, it represents total requisitions on supporting municipalities.

### **Ontario Grants**

**Unconditional:** grant entitlements which may be used according to local priorities.

**Conditional:** Assistance from the Province for specific services.

### Payments in Lieu of Taxes

Ontario: payments in lieu of property taxes made by the Province to municipalities on tax exempt properties owned or occupied by the Province or its agencies.

Other: payments by the Federal Government, federal crown corporations or agencies, other municipalities and municipal enterprises.

### Fees and Service Charges

**Transit:** transit fare box revenues and revenue from charters and other services.

Home for the Aged: per diem rates and other contributions by residents of homes for the aged.

Other: other fees and service charges for services collected by a municipality.

### Other Revenue

Miscellaneous revenue not associated with a specific service. Includes licences, investment income, fines, penalties, sale of land, and contributions from other funds.

### Revenue Fund Expenditures by Function

Pages 5 through 8 show Revenue Fund Expenditures. This part is divided into seven main groups: general government, protection, transportation services, environment services, health and social services, recreation and cultural services, and planning and development.

Expenditures in each group are also presented as percentages of total expenditures in columns labelled Composition of Revenue Fund Expenditures by Function.

### General Government

Expenditures on members of council, officers, and departments primarily involved in the general administration of the municipality. Also included in this category are contributions to municipal enterprises.

### **Protection to Persons and Property**

**Fire:** Fire-fighting forces (regular and volunteer), fire halls, auxiliary services, fire prevention and inspection.

**Police:** police forces, offices, lock-ups, police animals, police service boards.

Other: contribution to conservation authorities, inspection and control, building and structural inspections, fence viewing, pest control, animal control, by-law enforcement (where not a public health function), licensing commissions, flood control, flood damage repairs.

### **Transportation Services**

Roads: repair and maintenance of road surfaces, shoulders, roadsides, sidewalks, bridges, surface drains and ditches, municipal portion of surface drainage projects carried out under the Drainage Act, child crossing patrols, winter control (salting, sanding and snow removal).

**Transit:** operation of municipal public transit systems.

Other: municipal parking authorities, street lighting, municipal airports, contributions to harbour commissions.

### **Environment Services**

**Sewer:** operation of sewage treatment plants, sanitary and storm sewer services, service agreements with the Ministry of Environment and Energy.

**Water:** operation of waterworks systems, service agreements with the Ministry of Environment and Energy.

**Solid Waste:** collection and disposal of garbage and waste, operation of incinerators, dumps and sanitary land fill sites.

### **Health Services**

Public Health: health units, sexually transmitted disease control, communicable disease control (including immunization and

vaccination), grants to volunteer health organizations, school dental care, disinfestation of premises, public health inspections and control, grants to public hospitals, contributions to municipally owned hospitals, municipal ambulance services, contributions to private ambulance services, cemetery boards, morgues, contributions to private cemeteries.

Social and Family Services: social services departments, general welfare assistance, contributions to district welfare boards, home-making and nursing services to incapacitated persons.

### **Assistance to Aged Persons:**

operation of homes for the aged and housing for elderly persons, home care, grants to volunteer organizations assisting the aged, grants under the Municipal Elderly Residents' Assistance Act, transit subsidies for elderly persons.

### Assistance to Children:

contributions to children's aid societies, grants to volunteer organizations assisting children, municipal day nurseries, contributions to privately operated day nurseries.

**Social Housing:** operations of public housing stock through the management of properties and programs associated with social housing.

### **Recreation and Cultural Services**

Parks and Recreation: operation of parks, community centres, halls, playground and amusement parks, skating rinks, swimming pools, stadiums and arenas, grants to volunteer organizations, community and recreation programs.

Libraries: operation of municipal libraries, contributions to zoos, theatres, auditoriums, concert halls, art galleries, museums, archives and historic sites, grants to volunteer organizations, other cultural programs.

### Planning and Development

Planning departments, planning boards, committees of adjustment, land division committees, industrial or development commissions, grants to boards of trade and chambers of commerce, business improvement areas, Ontario Home Renewal Plan administration, reforestation projects, weed control and tree cutting, grants to agricultural societies.

### Revenue Fund Expenditures by Object

Pages 8 and 9 show revenue fund expenditures by object using the following five categories: salaries and wages, materials and supplies, external transfers, debt charges, and transfers to own funds. Expenditures for each category are also presented as percentages of total spending under the heading "Composition of Revenue

Fund Expenditures by Object".

### Salaries and Wages

Full time, part time, regular, overtime and other salaries and wages, employer's contributions to various insurance plans, other employee benefits and allowances.

### Materials and Supplies

Materials, supplies, rents, service agreements and financial expenses such as contribution to allowances for accounts receivable.

### **External Transfers**

Payments to welfare recipients, payments to the aged, payments to unconsolidated local and joint boards, grants to local charitable organizations.

### **Debt Charges**

Charges on net long-term liabilities including principal repayments, sinking funds contributions and interest on long-term debt.

### Transfer to Own Funds

Contributions to the capital fund, reserves and reserve funds.

### **Capital Fund Revenues**

Pages 9 and 10 present data on the sources of capital fund revenues. Each category of funding is also presented as a percentage of Total Capital Fund Revenues.

### **Transfers from Own Funds**

**Revenue Fund:** Contributions from the revenue fund.

### **Reserves and Reserve Funds:**

Contributions from reserves and reserve funds.

### Long-term Borrowing

Receipts from debt issued by a municipality or on its behalf by the upper tier to cover the cost of capital projects. Includes all types of debentures and bank loans.

#### **Ontario Grants**

Assistance from the Province for capital projects.

#### Other sources

Federal grants, prepaid special charges, proceeds from the sale of fixed assets, investment income, donations.

### Capital Fund Expenditures and Transfers

Capital Fund Expenditures and Transfers are found on pages 11 through 13.

### General Government

Administrative buildings and equipment used primarily for the general administration of the

municipality. (city hall, town hall, etc).

### **Protection to Persons and Property**

Fire halls, police buildings, equipment, garages, vehicles.

### **Transportation Services**

**Roads:** road construction, including shoulders, roadside, sidewalks, bridges, surface drains and ditches.

**Transit:** municipal public transit buildings, garages, equipment, vehicles.

Other: municipal parking lots, municipal airports, municipal landing strips, municipal docks, harbours and marinas.

#### **Environment Services**

**Sewer:** sanitary sewers, storm sewers, sewage treatment plants.

Water: water treatment plants, water mains, pumping stations.

**Solid Waste:** incinerators, dumps and sanitary land fill sites, equipment, vehicles.

### Public Health

Buildings, ambulances, municipal cemeteries.

### **Social Services**

Social services buildings, homes for the aged and day care facilities.

### **Social Housing**

Public housing stock.

### Recreation

Parks, playgrounds, amusement parks, community centres and halls, skating rinks, swimming pools, stadiums, arenas.

### Planning

Industrial parks, land assembly for residential, commercial and industrial purposes, tile drainage projects carried out under the Tile Drainage Act and projects under the Shoreline Property Assistance Act.

### **Transfers**

Unconsolidated Local Boards: transfer of proceeds from long-term debt to municipal enterprises and unconsolidated local boards.

**Individuals:** transfer of proceeds from long-term debt to land owners involved in tile drainage and shoreline protection projects.

**Own Funds:** contributions to the revenue fund and reserve funds.

### **Year-end Position**

Pages 13 through 15 present year-end balances for the revenue fund, capital fund, reserve funds, reserves, long term debt and uncollected taxes.

### In-year Revenue Fund Balance

Difference between operating revenues and expenditures for the year.

### Accumulated Revenue Fund Balance

Accumulated current and previous year's operating surplus or deficit at year-end.

### **In-year Capital Fund Balance**

Difference between sources of capital financing and capital applications for the year.

### **Accumulated Capital Funds Balance**

Accumulated unfinanced or unexpended current and previous year's capital outlays at year-end.

#### Reserves

Year-end balances available to meet anticipated or contingent future requirements of an operating nature such as working capital.

### **Reserve Funds**

Accumulated balance in reserve funds at year-end.

### Taxes Uncollected

Current Year: balance of uncollected taxes levied in the current year.

**Previous Year:** balance of uncollected taxes levied in the previous year.

**Prior Years:** balance of uncollected taxes levied in prior years.

### Arrears as % of Levy

Balance of total uncollected taxes as a per cent of total taxes levied in the current year.

### **Long-term Debt Outstanding**

Total long-term debt outstanding net of amounts assumed by other municipalities, unconsolidated local boards, school boards and individuals.

### E. Specific Notes to Chapters

- 1. **N/A:** means not applicable.
- 2. **n.a:** means not available.
- 3. **Population:** refers to 1997 enumerated population.
- 4. **Hectares Total:** zero values are due to rounding.
- 5. Municipal Property Taxation Other Special Charges: may include sewer and water charges raised through the tax bill.
- 6. Revenue Fund Revenues Payments in lieu of Taxes Total:
  does not include Payments in Lieu of
  Taxes allocated to the upper tiers.
- 7. Revenue Fund Expenditures by Object External Transfers: revenue from other municipalities are netted against this object of expenditure. Negative amounts are due to this adjustment.
- 8. Revenue Fund Expenditures by
  Object Debt Charges: those
  charges related to the Ministry of
  Environment and Energy's sewer and
  water projects are service agreements
  and, as such, are reported in the
  Materials and Supplies column.

- 9. **Capital Fund Revenues Ontario Grants:** includes contributions paid under the Canada Ontario
  Infrastructure Works program.
- 10. **Residential Taxes per Household - Municipal:** includes portion for upper tier purposes.
- 11. **Residential Taxes per Household - Special Charges:** includes direct water and sewer billings.
- 12. **Chapter III:** excludes information on all Metropolitan Toronto municipalities, regional and county upper tier municipalities, and villages in regions and districts as it is reported in Chapter II.
- 13. Chapter III: cities under the heading "Counties" are single tier municipalities (separated).

  Therefore, they are not directly comparable with cities within regions which receive a number of services from the upper tier.

### F. For Further Information

Questions regarding the contents of this publication should be directed to:

Municipal Performance and Accountability Branch Ministry of Municipal Affairs and Housing, 13th Floor, 777 Bay Street, Toronto, Ontario, M5G 2E5, (416) 585-6022

Requests for data compiled from the Financial Information Returns and relating to individual municipalities, should be directed to:

Information and Technology Services Branch Ministry of Municipal Affairs and Housing 3rd Floor, 777 Bay Street, Toronto, Ontario, M5G 2E5 (416) 585-7223

# A. Structure de l'administration municipale

À la fin de 1998, il y avait 646 municipalités dans la province de l'Ontario. Six cent onze d'entre elles étaient des municipalités de palier inférieur ou à un seul palier (cités, villes, villes séparées, villages, cantons et districts en voie d'organisation) et 35 étaient des municipalités de palier supérieur (comtés, municipalités régionales et municipalités de communauté urbaine).

Il existe trois types d'administrations municipales en Ontario : le régime d'administration de comté, le régime d'administration régionale, notamment la communauté urbaine de Toronto, et les municipalités à un seul palier. Les trois types d'administration existent dans le Sud de l'Ontario, alors que dans le Nord, on trouve plutôt des municipalités à un seul palier ou des territoires non érigés en municipalité.

Le régime d'administration de comté n'existe que dans le Sud de l'Ontario. Les municipalités de palier inférieur qui font partie d'une administration de comté fournissent la plupart des services municipaux à leurs résidents. Les services offerts par les administrations de comté se bornent à l'entretien des routes, aux services de santé et aux services sociaux. Les résidents s'en remettent à leur municipalité locale pour la plupart des services municipaux. Celle-ci perçoit des impôts pour les services qu'elle fournit, ainsi que pour le compte de l'administration de comté et des conseils scolaires.

Les cités et les villes séparées situées à l'intérieur d'un comté ne font pas partie du régime d'administration de comté et ne perçoivent pas d'impôt pour le compte de cette administration. Elles forment ce qu'on appelle des municipalités à un seul palier. Ces municipalités se chargent de la prestation de tous les services destinés à leurs résidents. Pour donner des exemples de ces municipalités en Ontario, citons la cité de London, la cité de Windsor, la cité de Kingston et la ville séparée de Smith Falls.

Les deux tiers de la population de l'Ontario vivent dans des territoires relevant d'une **administration régionale**. Aux 10 municipalités régionales qui ont été créées entre 1969 et 1974, il convient d'ajouter la municipalité de district de Muskoka (1972) et le comté réorganisé d'Oxford (1975).

Les municipalités de palier supérieur d'une région offrent un plus large éventail de services que les administrations de comté. Ces services comprennent généralement l'entretien des routes, les transports en commun, les services de police, les systèmes d'approvisionnement en eau et d'égouts, l'élimination des déchets, l'urbanisme et l'aménagement au niveau de la région et tout l'éventail des services sociaux et de la santé. Les municipalités de palier inférieur situées dans un territoire desservi par une administration régionale se chargent généralement de l'entretien des routes locales, de la lutte contre les incendies, du ramassage des ordures ménagères, des loisirs et des besoins de l'aménagement sur le plan local. Toutes les municipalités d'une région participent au régime d'administration régionale.

Le Nord de l'Ontario est divisé en

10 districts territoriaux. Ces districts territoriaux servent uniquement à des fins judiciaires et administratives et ne constituent pas des municipalités. La plupart des municipalités du Nord sont des municipalités à un palier. Le Nord de l'Ontario n'est pas découpé en comtés et comprend une seule administration

régionale, la municipalité régionale de Sudbury constituée en 1973.kl Quelque 45 000 habitants vivent dans les **territoires non érigés en municipalité** du Nord de l'Ontario desservis par les conseils scolaires. Ce nombre ne tient pas compte des populations autochtones vivant sur des réserves et des régions qui ne reçoivent pas de services scolaires.

Le tableau qui suit illustre la répartition des municipalités de l'Ontario selon le statut et le type d'administration municipale.

Distribution des municipalités de l'Ontario par secteur et par catégorie - 1999

	CUT	Régions	Comtés	Districts	Total
Palier supérieur	#	#	#	#	#
Comtés	-	-	23	-	23
Régions <sup>2</sup>	1	12	-	-	12
Total partiel	1	12	23	0	35
Palier inférieur					· · · · · · · · · · · · · · · · · · ·
Cités <sup>3</sup>	1	25	21	6	53
Villes	-	36	53	39	128
Villes séparées	-	-	4	-	4
Villages	-	1	40	5	46
Cantons	-	25	191	104	320
Conseil local	-	-	-	1	1
Total partiel	1	87	309	155	552
TOTAL	1	99	332	155	587

Le comté restructuré d'Oxford et la municipalité de district de Muskoka ont été regroupés à des fins d'analyse.

## B. Structure de l'information financière des municipalités

Les municipalités de l'Ontario adoptent les principes et les normes de présentation contenues dans le manuel de présentation de l'information financière municipale lorsqu'elles rédigent leurs états financiers et utilisent aussi le manuel de l'Institut Canadien des Comptables Agréés.

De façon générale, on ne déduit pas les revenus des dépenses sauf pour certains recouvrements comme ceux liés à la taxe de vente au détail ou aux articles destinés à la revente.

### Comptabilité d'exercice

Conformément aux directives du manuel de présentation de l'information financière municipale, les municipalités utilisent la méthode de la comptabilité d'exercice, sauf pour le service de la dette pour lequel elles utilisent la méthode de comptabilité de caisse. Les municipalités ne déclarent pas leur immobilisations. Cependant, lorsque les dépenses en immobilisations sont financées au moyen de débentures, le bilan fait ressortir la dette à long terme et un actif correspondant, «sorties de fonds recouvrables dans les exercices ultérieurs». Les frais de remboursement des dettes, tant le principal que les intérêts, sont imputés au fonds d'administration. Au fur et à mesure du remboursement de la dette à long terme, on réduit la somme de «sorties de fonds recouvrables dans les exercices ultérieurs».

### Comptabilité par fonds

Les municipalités de l'Ontario sont tenues de rendre compte de leurs opérations financières selon la comptabilité par fonds et d'en faire rapport. Les deux principaux fonds utilisés sont le fonds de capital et d'emprunt. Beaucoup de municipalités disposent également de fonds de réserve et de fonds en fiducie. En outre, la plupart des municipalités possèdent des réserves à l'intérieur du fonds d'administration.

Le fonds d'administration sert à comptabiliser toutes les recettes et les dépenses d'administration. La méthode est comparable à la comptabilité de l'exploitation d'une société du secteur privé. En général, le fonds d'administration comptabilise les frais de fonctionnement qui se répètent d'une année à l'autre : salaires, service de la dette, recettes fiscales, frais de gestion, subventions de la province pour les frais de fonctionnement, etc.

Le fonds de capital et d'emprunt sert à comptabiliser toutes les dépenses en immobilisations et leur financement. Aux fins de l'administration locale, par dépenses en immobilisations, on entend généralement toute dépense dont les avantages se feront sentir durant plus d'une année (par exemple, construction d'un immeuble, acquisition de terrain). Les emprunts à long terme, les subventions de la province et les sommes virées d'autres fonds sont la source principale du financement des immobilisations. Le fonds de capital et d'emprunt sert également à comptabiliser les emprunts contractés au nom des commissions et des conseils locaux.

Les fonds de réserve servent à comptabiliser les opérations qui, pour des raisons juridiques ou autres, exigent l'affectation d'une somme à une activité ou à un projet particulier, qui ne serviront qu'à ce projet ou à cette activité. Les grandes et les moyennes municipalités disposent en général de plusieurs fonds de réserve. Comme exemples de fonds de réserve exigés par la loi, citons les redevances relatives à l'aménagement de biens-fonds et les contributions des promoteurs. Pour ce qui est des fonds de réserve établis à la discrétion des conseils municipaux, mentionnons les fonds pour l'acquisition de terrains, le remplacement de matériel et les immobilisations futures.

Au moment de l'établissement d'un fonds de réserve, on en précise l'utilisation. Pour en modifier l'utilisation, il faut obtenir l'autorisation du conseil municipal.

Contrairement aux fonds de réserve, les **réserves** n'exigent pas que l'argent reste dans un compte séparé. La création et l'utilisation des réserves sont entièrement laissées à la discrétion des municipalités. On établit généralement des réserves pour des éléments comme les fonds de roulement, le remplacement du matériel et les dépenses imprévues.

Les recettes des fonds de réserve discrétionnaires et des réserves proviennent d'affectations particulières du fonds d'administration. C'est le cas lorsque la municipalité souhaite affecter une partie de ses recettes à court terme à une dépense déterminée qu'elle envisage de faire dans l'avenir. Par exemple, si la municipalité prévoit un grand projet d'immobilisations dans cinq ans, elle peut établir un fonds de

réserve pour ce projet et l'alimenter tous les ans avant le démarrage du projet.

Les recettes des fonds de réserve obligatoires ne proviennent pas du fonds d'administration, mais directement de sources comme les redevances relatives à l'aménagement de biens-fonds que versent les promoteurs immobiliers.

Lorsque la municipalité dépense des sommes provenant des réserves et des fonds de réserve pour des immobilisations ou pour un projet à court terme, elle inscrit les dépenses dans le fonds de capital et d'emprunt ou dans le fonds d'administration. Ces sommes sont comptabilisées dans les réserves et les fonds de réserve comme des virements au fonds approprié.

Les municipalités détiennent aussi des **fonds en fiducie**. On pourrait donner l'exemple d'un fonds détenu au nom des pensionnaires d'un foyer pour personnes âgées. Ces fonds sont distincts des finances de la municipalité, mais ils représentent des sommes pour lesquelles la municipalité agit à titre de fiduciaire.

### C. Sources des données

La présente publication repose essentiellement sur les rapports d'information financière (RIF) que toutes les municipalités ontariennes soumettent une fois par an au ministère des Affaires municipales et du Logement.

Le ministère entre les données provenant des RIF et d'autres résultats statistiques dans sa base de données informatisée connue sous le nom de MARS : système d'analyse et de recherche documentaire municipale. La base de données MARS contient des statistiques pour chaque municipalité de la province pour la période comprise entre 1977 et 1998. Les statistiques qui figurent dans le présent rapport proviennent de la base de données MARS.

Les RIF ont pour but de communiquer les résultats financiers consolidés des municipalités de manière cohérente et uniforme. En l'occurrence, ils englobent toutes les opérations connexes des municipalités, y compris celles des commissions et conseils locaux créés par la municipalité. Font exception à cette règle les services publics d'électricité, de gaz et de téléphone, les hôpitaux, les offices de protection de la nature, les sociétés d'aide à l'enfance, les conseils scolaires, les conseils régionaux de santé, les commissions portuaires, les conseils d'administration locaux des bibliothèques provinciales, les sociétés de protection des animaux, les associations municipales de logements à but non lucratif et les commissions de logement provinciales/municipales. Les RIF n'indiquent que le montant de la part que la municipalité a versée à ces organismes.

### D. Définitions

Les chapitres II à IV sont divisés en sections de 15 pages. En tout, il y a 19 sections dont 17 se retrouvent dans le chapitre IV. Le chapitre II contient les données financières et démographiques des municipalités selon le secteur et la catégorie de municipalité. Le chapitre III contient les données financières et démographiques des municipalités par fourchette de population. Les renseignements concernant certains groupes ne figurent pas dans le chapitre III puisqu'ils figurent déjà dans le chapitre II. Les 17

sections du chapitre IV fournissent des données financières sur chaque municipalité.

### Évaluation et impôt foncier

Les pages 1 et 2 renferment des données relatives à la démographie, à l'évaluation et aux impôts fonciers, réparties dans les colonnes suivantes :

### **Population**

Désigne les résidents permanents d'une municipalité, y compris les pensionnaires des divers établissements et les membres des Forces armées canadiennes. La population ne comprend pas les habitants des réserves indiennes. Les renseignements proviennent des résultats du recensement préparé par le ministère des Finances pendant les élections municipales de novembre 1997. Les élections municipales et les recensements ont lieu tous les trois ans.

### Ménages

Désigne un ensemble autonome de pièces situé dans un bâtiment, utilisé à des fins d'habitation et comprenant salle de bain et cuisine. Les ménages comprennent les habitations unifamiliales, les unités d'habitation situées dans des immeubles à logements multiples, les maisons de ferme, les chalets et les logements situés sur une base des Forces armées canadiennes. Les données relatives aux ménages sont tirées des rapports d'évaluation foncière préparés annuellement par la

province.

### Hectares

La superficie de la municipalité. Un hectare égale 2,471054 acres.

### Évaluation imposable

### Péréquation de l'évaluation :

valeur marchande de tous les biens-fonds dans une municipalité qui ont été évalués à des fins d'impôts fonciers d'après les ventes réelles ou les évaluations de 1997.

### Part de l'évaluation résidentielle :

part de l'évaluation foncière d'une municipalité imposable au taux du millième résidentiel. L'évaluation résidentielle s'applique aux logements, aux fermes, aux biens-fonds non viabilisés et aux terrains commerciaux et industriels vacants.

### Évaluation imposable -

**croissance**: augmentation ou diminution nette de l'évaluation en raison de l'augmentation ou de la réduction de l'assiette fiscale.

### Impôts fonciers municipaux

Résidences et fermes : impôts fonciers perçus par une municipalité à des fins municipales sur des biensfonds imposés au taux du millième résidentiel.

### Commerces, industries et

**entreprises :** impôts fonciers perçus par une municipalité à des fins

municipales sur les terrains commerciaux et industriels imposés au taux du millième commercial et impôts sur les commerces perçus des occupants au taux du millième commercial.

### Autres redevances spéciales :

redevances ou prélèvements sur les biens-fonds qui figurent sur le relevé d'imposition, mais qui ne sont pas calculés au taux du millième. Parmi ceux-ci, mentionnons les charges d'amélioration locale, les taxes de téléphone, les charges de raccordement d'égout et d'eau, etc.

### Facturation directe pour l'approvisionnement en eau et les égouts :

Frais imposés directement aux usagers pour les services d'approvisionnement en eau et les égouts.

### Composition de l'impôt foncier total

**Municipal :** part des impôts fonciers prélevés à des fins municipales.

Conseils scolaires: part des impôts fonciers perçus par une municipalité pour le compte des conseils d'écoles publiques et séparées, y compris les conseils d'écoles publiques et séparées françaises.

### Paiement tenant lieu d'impôt versé à la municipalité de palier supérieur :

Part revenant au palier supérieur du paiement tenant lieu d'impôt effectué à l'égard des propriétés publiques exonérées d'impôt.

# Prélèvements pour le compte des municipalités de palier supérieur :

Impôts fonciers perçus par une municipalité de palier inférieur pour le compte de la municipalité de palier supérieur. Comprend les charges spéciales du relevé d'imposition.

#### Recettes du fonds d'administration

On trouvera aux pages 3 et 4 une description des cinq principales sources de recettes municipales : impôts fonciers, subventions de l'Ontario, paiements tenant lieu d'impôts, droits et frais de gestion, autres recettes. Chacune des sources est également exprimée en pourcentage sous la rubrique Composition des recettes du fonds d'administration.

### Impôts fonciers

Recettes d'une municipalité tirées des impôts fonciers et de la facturation directe des services pour l'approvisionnement en eau et les égouts. Dans le cas des municipalités de palier supérieur, ils représentent le total des paiements reçus des municipalités de palier inférieur.

#### Subventions de l'Ontario

### Subventions inconditionnelles : subventions de soutien aux municipalités qui peuvent être utilisées selon les besoins locaux.

Subventions conditionnelles : aide de la province aux municipalités pour des services particuliers.

#### Paiements tenant lieu d'impôts

Ontario: paiements tenant lieu d'impôts fonciers versés par la province aux municipalités à l'égard des propriétés exonérées d'impôts qui appartiennent à la province ou qui sont utilisées à des fins provinciales.

Autres: comprend les paiements effectués par le gouvernement fédéral, les sociétés de la Couronne ou les organismes fédéraux et d'autres municipalités et entreprises municipales.

#### Droits et frais de gestion

**Transport en commun :** recettes des billets, y compris les recettes des transports affrétés et autres services.

Foyers pour personnes âgées : indemnités journalières et autres cotisations des pensionnaires de foyers pour personnes âgées.

**Autres :** autres droits et redevances pour des services offerts par la municipalité.

#### **Autres recettes**

Diverses recettes non liées à un service particulier, notamment les permis, le revenu des placements, les amendes, les pénalités, la vente de biens-fonds et les contributions d'autres fonds.

# Dépenses du fonds d'administration selon la fonction

Dans les pages 5 à 8, on répartit les dépenses du fonds d'administration en sept groupes principaux : administration générale, protection des personnes et des biens, services de transport, services de protection de l'environnement, santé et services sociaux, services culturels et récréatifs, et urbanisme et aménagement du territoire. Les dépenses dans chacune des catégories sont également exprimées en pourcentage du total des dépenses dans les colonnes intitulées Composition des dépenses du fonds d'administration selon la fonction.

### Administration générale

Dépenses engagées pour les membres du conseil municipal, les dirigeants et les chefs de service, essentiellement dans le cours de l'administration générale. Cette catégorie comprend également les versements aux entreprises municipales.

## Protection des personnes et des biens

# Protection contre les incendies :

corps de sapeurs-pompiers (permanents et bénévoles), casernes de pompiers, services auxiliaires et services de prévention et d'inspection.

**Police :** corps de police, bureaux, établissements de détention, section canine et cavalerie, commissions de service de police.

#### Protection des personnes et des

biens - autres: versements aux offices de protection de la nature, inspections et contrôles, inspections des bâtiments et des structures, inspection des clôtures, lutte contre les animaux nuisibles, services de contrôle des animaux, application des règlements (lorsqu'il ne s'agit pas d'une fonction de l'hygiène publique), commissions des permis et licences, lutte contre les inondations, réparations occasionnées par des inondations.

#### Services de transport

Réseau routier: réparation et entretien des routes, accotements, bas-côtés, trottoirs, ponts, drains de surface et fossés; part municipale des projets de drainage de surface effectués dans le cadre de la *Loi sur le drainage*; patrouilles d'aide aux enfants aux passages pour piétons, mesures de sécurité en hiver (épandage de sel et de sable et déneigement).

## Transports en commun:

exploitation de systèmes municipaux de transports en commun.

Autres: commission municipale de stationnement, éclairage des rues, aéroports municipaux, versements aux commissions portuaires.

# Services de protection de l'environnement

**Égouts :** exploitation des stations d'épuration des eaux usées, services d'égout de salubrité et d'égout

pluvial, ententes relatives à des services conclues avec le ministère de l'Environnement et de l'Énergie.

Eau: systèmes de purification de l'eau, ententes relatives à des services conclues avec le ministère de l'Environnement et de l'Énergie.

**Déchets solides :** ramassage et élimination des ordures ménagères et des déchets, exploitation d'incinérateurs, dépotoirs et décharges contrôlées.

#### Santé et services sociaux

Santé publique : circonscriptions sanitaires, lutte contre les maladies transmises sexuellement, lutte contre les maladies transmissibles (y compris immunisation et vaccination), subventions aux organismes bénévoles de santé, soins dentaires aux écoliers, déparasitage des lieux, inspections et contrôle d'hygiène publique, subventions aux hôpitaux publics, versements aux hôpitaux appartenant à la municipalité, services municipaux d'ambulance, versements aux services privés d'ambulance, conseils des cimetières, morgues, versements aux cimetières privés.

Aide générale: bureaux des services sociaux, aide sociale générale, versements aux conseils d'administration de district de l'aide sociale, services de travaux ménagers et de soins infirmiers aux personnes frappées d'incapacité.

Aide aux personnes âgées:
exploitation de foyers et de
logements pour personnes âgées,
soins à domicile, subventions aux
organismes bénévoles d'aide aux
personnes âgées, subventions au titre

de la *Loi sur l'aide municipale aux* personnes âgées, subvention des billets de transport en commun pour

les personnes âgées.

Aide à l'enfance : versements aux sociétés d'aide à l'enfance, subventions aux organismes bénévoles d'aide à l'enfance, garderies municipales, versements aux garderies privées.

#### Services culturels et récréatifs

Parcs et loisirs: exploitation des parcs, centres et salles communautaires, terrains de jeux et parcs d'attractions, patinoires extérieures et couvertes, piscines, stades et centres sportifs, subventions aux organismes bénévoles, programmes communautaires et de loisirs.

Bibliothèques: exploitation des bibliothèques municipales, versements aux jardins zoologiques, théâtres, auditoriums, salles de concert, galeries d'art, musées, archives et lieux historiques, subventions aux organismes bénévoles, autres programmes culturels.

## Urbanisme et aménagement du territoire

Services d'urbanisme, conseils

d'aménagement, comités de dérogation, comités de morcellement des terres, commissions de développement industriel ou d'aménagement, subventions aux chambres de commerce et associations commerciales, zones d'amélioration commerciales, administration du Programme de rénovation des logements de l'Ontario, projets de reboisement, lutte contre les mauvaises herbes et coupe des arbres, subventions aux sociétés agricoles.

# Dépenses du fonds d'administration selon l'objet

Aux pages 8 et 9, on répartit les dépenses du fonds d'administration selon l'objet en cinq catégories : salaires et traitements, matériaux et fournitures, virements externes, service de la dette et virements aux fonds propres. Les dépenses pour chacune des catégories sont exprimées en pourcentage du total des dépenses sous la rubrique Composition des dépenses du fonds d'administration selon l'objet.

#### Salaires et traitements

Rémunération des salariés à temps plein et à temps partiel, paye normale, heures supplémentaires et autres salaires et traitements, cotisations de l'employeur à divers régimes d'assurance, autres avantages sociaux et indemnités.

#### Matériaux et fournitures

Comprend les matériaux, les fournitures, les loyers, les contrats de

maintenance et les frais financiers comme les provisions pour les comptes débiteurs.

#### Virements externes

Versements au titre de l'aide sociale, versements aux personnes âgées, virements aux conseils d'administration mixtes et locaux non consolidés, subventions aux organismes locaux de bienfaisance.

#### Service de la dette

Charges afférentes aux obligations nettes à long terme, y compris le remboursement du principal, versements aux fonds d'amortissement et frais d'intérêt sur la dette à long terme.

### Virements aux fonds propres

Versements au fonds d'immobilisations, aux réserves et au fonds de réserve.

# Recettes du fonds de capital et d'emprunt

Les pages 9 et 10 portent sur les sources des recettes du fonds de capital et d'emprunt. Les différentes sources sont également exprimées en pourcentage.

#### Virements des fonds propres

Virements des fonds propres - fonds d'administration : versements provenant du fonds d'administration.

# Virements des fonds propres réserves et fonds de réserve :

versements provenant des réserves et des fonds de réserve.

#### Emprunts à long terme

Recettes des emprunts émis au nom d'une municipalité pour couvrir le coût des projets d'investissement. Comprend toutes les catégories de débentures et d'emprunts bancaires.

#### Subventions de l'Ontario

Participation de la Province aux projets d'investissement.

#### **Autres sources**

Subventions du gouvernement fédéral, redevances spéciales payées d'avance, produit de la vente d'immobilisations, revenu de placement, dons.

# Dépenses et virements du fonds de capital et d'emprunt

On trouve aux pages 11 à 13 les emplois du fonds de capital et d'emprunt. Chacun des emplois est exprimé en dollars et en pourcentage.

# Administration générale

Bâtiments et matériel administratifs servant essentiellement à l'administration générale (hôtel de ville, mairie, etc.)

#### Protection

Casernes de pompiers, postes de police, matériel, garages, véhicules.

#### Services de transport

Routes: construction de routes, y compris les accotements, bas-côtés, trottoirs, ponts, drains de surface et fossés.

Transports en commun: bâtiments municipaux des transports en commun, garages, matériel, véhicules.

Autres: parcs de stationnement municipaux, aéroports municipaux, pistes d'atterrissage municipales, marinas, bassins et ports municipaux et ports de plaisance.

## Services de protection de l'environnement

**Égouts :** égouts séparatifs, égouts pluviaux, stations d'épuration des eaux usées.

Eau: usines d'épuration des eaux, aqueducs, stations de pompage.

**Déchets solides :** incinérateurs, dépotoirs et décharges contrôlées, matériel, véhicules.

## Santé publique

Bâtiments, ambulances, cimetières municipaux.

#### Services sociaux

Bâtiments des services sociaux, foyers pour personnes âgées.

#### Loisirs

Parcs, terrains de jeux, parcs d'attractions, centres et salles communautaires, patinoires extérieures et couvertes, piscines, stades et centres sportifs.

#### Aménagement du territoire

Parcs industriels, regroupement de terrains à des fins résidentielles, commerciales et industrielles, projets de drainage souterrain effectués aux terme de la *Loi sur le drainage au moyen de tuyaux* et projets effectués aux terme de la *Loi sur l'aide aux propriétaires riverains*.

#### Virements

Conseils locaux non consolidés: virements du produit de la dette à long terme à d'autres municipalités, entreprises municipales et conseils locaux non consolidés

Particuliers: virements du produit de la dette à long terme aux propriétaires de biens-fonds qui participent aux travaux de drainage souterrain et de protection du littoral.

**Fonds propres :** versements au fonds d'administration et aux fonds de réserve.

#### Situation à la clôture de l'exercice

On trouve aux pages 13 à 15 des renseignements sur le solde des fonds à la fin de l'exercice actuel pour le fonds de capital et d'emprunt, les réserves, les impôts fonciers non perçus et la dette à long terme.

# Solde du fonds d'administration pour l'année

Écart entre les recettes et les dépenses de fonctionnement de l'année.

# Solde cumulatif du fonds d'administration

Excédent ou déficit cumulatif de fonctionnement de l'exercice courant et de l'exercice précédent à la clôture de l'exercice.

# Solde du fonds de capital et d'emprunt pour l'année

Écart entre les sources de financement des biens d'équipement et les dépenses de l'année.

# Solde cumulatif du fonds de capital et d'emprunt

Dépenses en biens d'équipement cumulées non financées ou inutilisées durant l'exercice en cours et l'exercice précédent, à la fin de l'exercice.

#### Réserves

Sommes du fonds de réserve destinées spécifiquement à répondre

aux besoins prévus ou imprévus de dépenses de fonctionnement, comme le fonds de roulement.

#### Fonds de réserve

Solde cumulatif des fonds de réserve à la clôture de l'exercice.

#### Impôts fonciers non perçus

Année en cours : solde des impôts locaux non perçus durant l'année en cours.

Exercice précédent : solde des impôts locaux non perçus durant l'exercice précédent.

Exercices antérieurs : solde des impôts locaux non perçus durant les exercices antérieurs.

# Comptes en souffrance exprimés en pourcentage des prélèvements

Solde du total des impôts fonciers non perçus exprimés en pourcentage du total des impôts fonciers perçus durant l'exercice.

### Dette à long terme en cours

Total des dettes en cours à long terme, abstraction faite des montants pris en charge par d'autres municipalités, les conseils locaux non consolidés, les conseils scolaires et les particuliers.

# E. Renvois aux chapitres

- 1. **s.o.** signifie sans objet.
- 2. **n.d.** signifie non disponible.
- 3. **Population :** population du recensement de 1997.
- 4. **Hectares total :** les valeurs zéro sont dues au fait que les chiffres sont arrondis.
- 5. Impôt foncier municipal autres redevances spéciales : peut désigner les redevances pour les services d'approvisionnement en eau et d'égouts prélevées au moyen des relevés d'imposition.
- 6. Recette du fonds d'administration paiements tenant lieu d'impôts total : ne comprend pas les paiements tenant lieu d'impôts alloués aux municipalités de palier supérieur.
- 7. Dépenses du fonds
  d'administration selon l'objet virements externes: les recettes
  provenant d'autres municipalités sont
  présentées nettes des frais selon
  l'objet. Les montants négatifs sont
  dus à ce rajustement.
- 8. **Dépenses du fonds**d'administration selon l'objet Service de la dette : les charges
  relatives aux projets de services
  d'approvisionnement en eau et
  d'égouts du ministère de
  l'Environnement et de l'Énergie sont
  des ententes de services et sont

- inscrites dans la colonne «Matériel, fournitures et services».
- 9. Recettes du fonds d'administration subventions de l'Ontario : comprend les montants versés aux termes du programme Travaux d'infrastructures Canada/Ontario.
- 10. Impôts résidentiels par ménage Municipalité: comprend la portion aux fins des municipalités de palier supérieur.
- 11. Impôts résidentiels par ménage Frais spéciaux : comprend la
  facturation directe aux contribuables
  des services d'approvisionnement en
  eau et d'égouts.
- 12. Chapitre III: exclut toutes les municipalités de la communauté urbaine de Toronto, les municipalités régionales et de comtés de palier supérieur et les villages situés dans les régions et les districts. Ces municipalités sont présentées au chapitre II.
- 13. Chapitre III les villes qui figurent sous la rubrique «Comtés» sont des municipalités à un seul palier (séparées). Par conséquent, on ne peut pas les comparer directement aux villes situées au sein des régions qui reçoivent un certain nombre de services de la part de la municipalité de palier supérieur.

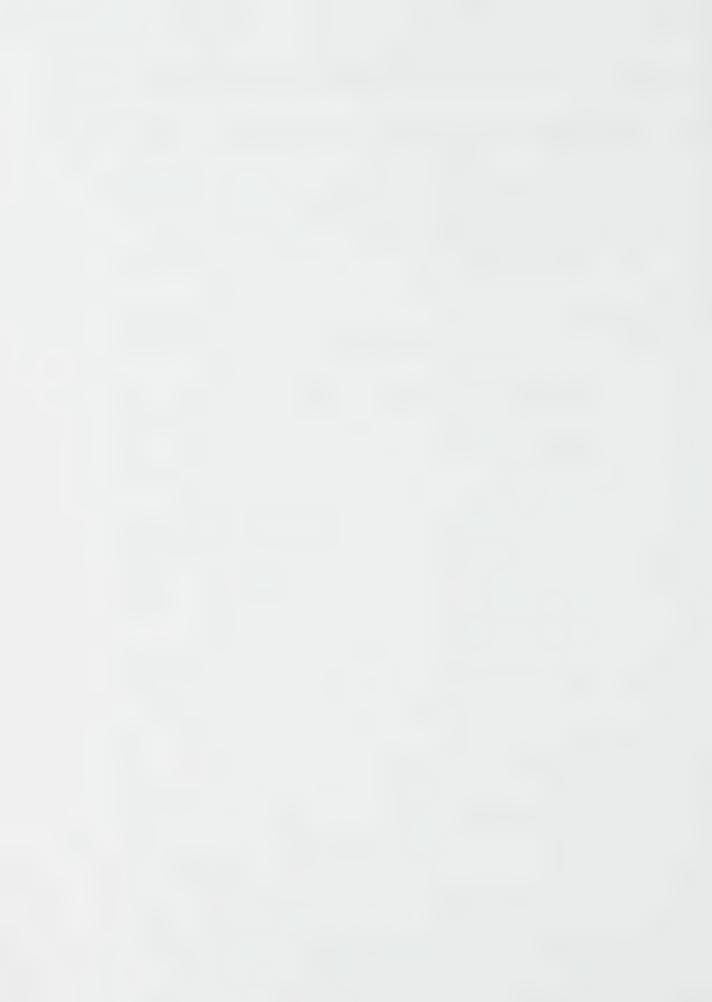
# F. Pour obtenir de plus amples renseignements

Pour toute question concernant la présente publication, prière de s'adresser à :

Direction de la performance et de la responsabilisation des municipalités Ministère des Affaires municipales et du Logement 13° étage, 777, rue Bay Toronto (Ontario) M5G 2E5 Téléphone : (416) 585-6022

Pour obtenir des précisions sur les données tirées des rapports d'information financière et concernant les diverses municipalités, prière de s'adresser à :

Direction de la gestion de l'information Ministère des Affaires municipales et du Logement 3° étage, 777, rue Bay Toronto (Ontario) M5G 2E5 Téléphone: (416) 585-7223



Municipal Financial & Demographic Data by Municipal Status and Sector

Chapter

2

Chapitre

Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

PAGE: 01 OF 17	la cate	gone	e de m	unici	pantes e	i le secti	eur			
		Populati	ion		Households Foyers			Tax Ra	tes / Taux d'im	position
		_	e Distibuti tition seloi						tesidential / Imesidentiel géné	
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
TORONTO REGIONS	2,262,100	21.3	63.3	15.4	938,536	2.4	540,595	0.7997	0.0000	0.4600
Upper Tiers	4,555,120	25.8	62.4	11.8	1,778,921	2.6	1,486,433	0.3977	0.7173	0.4600
Cities	3,023,579	25.2	62.7	12.1	1,184,644	2.6	897,476	0.4220	0.7739	0.4600
Towns	1,249,080	26.9	62.3	10.8	473,115	2.6	459,183	0.3705	0.6379	0.4600
Villages	2,191	21.9	60.6	17.5	766	2.9	720	0.3516	1.1331	0.4600
Townships COUNTIES	280,270		60.4	12.4	120,396		129,054	0.3399	0.6460	0.4600
11	4 540 040	25.5	E00	447	706 074	2.4	706 020	0.5350	0.4443	0.4600

		Répart	ition seld	n l'āge						
	Total #	0-19	20-65	66+	Total #	Population to Household Ratio Rapp.pop foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Educatior %
TORONTO	2,262,100	21.3	63.3	15.4	938,536	2.4	540,595	0.7997	0.0000	0.4600
REGIONS	4,555,120	25.8	62.4	11.8	1,778,921	2.6	1,486,433	0.3977	0.7173	0.4600
Upper Tiers	3,023,579	25.0	62.7	12.1	1,184,644		897,476	0.4220	0.7173	0.4600
Cities Towns	1,249,080	26.9	62.7	10.8	473,115		459,183	0.4220	0.6379	0.4600
Villages	2,191	21.9	60.6	17.5	766		720	0.3703	1.1331	0.4600
Townships	280,270	27.2	60.4	12.4	120,396		129,054	0.3399	0.6460	0.4600
COUNTIES	200,270	21.2	00.4	12.4	120,000	2.0	123,034	0.0000	0.0400	0.4000
Upper Tiers	1,548,849	25.5	59.8	14.7	726,971	2.1	796.038	0.5350	0.4443	0.4600
Cities	1,476,926	23.5	61.1	15.4	637,384		483,450	1.2336	0.0300	0.4600
Separated Towns	23,711	22.5	56.1	21.3	11,024	1	8,526	1.1579	0.0000	0.4600
Towns	560,205	25.6	59.2	15.2	244,191	2.3	235,931	0.6529	0.4240	0.4600
Villages	48,100	22.7	56.2	21.1	23,185	1	23,525	0.6914	0.4666	0.4600
Townships	852,062	25.5	60.4	14.1	422,780		507,072	0.4344	0.4398	0.4600
DISTRICTS	002,002			' '' '	,		,			
Cities	310,963	24.7	60.8	14.5	132,667	2.3	105,232	1.2249	0.0000	0.4600
Towns	134,395	23.7	60.6	15.7	68,871	2.0	65,305	1.1594	0.0000	0.4600
Villages	3,093	20.8	56.6	22.6	1,634	1.9	1,925	1.1620	0.0000	0.4600
Townships	113,410	24.6	62.6	12.7	73,197	1.5	105,396	0.7987	0.0000	0.4600
Dev. Area Boards	1,588	29.7	62.2	8.1	675	2.4	493	1.2575	0.0000	0.4600
Toronto	2,262,100	21.3	63.3	15.4	938,536	I	540,595	0.7997	0.0000	0.4600
Regions	4,555,120	25.8	62.4	11.8	1,778,921	2.6	1,486,433	0.3977	0.7173	0.4600
County Cities	1,476,926	23.5	61.1	15.4	637,384		483,450		0.0300	0.4600
District Cities	310,963	24.7	60.8	14.5	132,667		105,232		0.0000	0.4600
Counties	1,484,078	25.4	59.7	14.9	701,180	I	775,054	0.5253	0.4301	0.4600
Districts	252,486	24.1	61.5	14.4	144,377	1.7	173,119	0.9430	0.0000	0.4600
Total Province	. 10,341,673	24.3	62.0	13.7	4,333,065	2.4	3,563,883	0.6269	0.4039	0.4600

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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								PAGE: 02 OF 17
	Disco							
					Farm and			
					Managed Forest /			
	Multi-Residential				Exploitations			
Residential /	/ Immeubles à				agricoles et			
Immeubles	logements	Commercial /	Industrial /		terres	Other /		
résidentiels	multiples	Commerciale	lindustrielle	Pipeline	aménagées	Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
118,961,327	65,125,688	117,464,454	20,164,963	449,038	537	165,058	322,331,065	
237,608,462	25,860,230	67,438,494	30,538,583	1,503,950	1,160,828	0	364,110,547	RÉGIONS  Munic. de palier superieur
136,384,547	22,324,353	51,305,983	22,569,631	574,412	142,759	0		Cites
82,710,763	3,315,500	14,242,398	6,957,428	547,883	365,187	0		Villes
325,430	-	-	-	441	-	0		Villages
18,187,721	220,377	1,890,113	1,011,524	381,215	652,882	0	22,343,832	
70 577 004	0.470.000	7 540 000	0.500.400	4 005 045	0.075.040	4.070	00 007 000	COMTÉS
76,577,234 52,062,185	2,179,622 9,356,164	7,512,633 18,787,827	6,586,109 9,030,086	1,305,315 410,554	2,675,646 447,078	1,373 1,693		Munic. de palier superieur Cites
827,407	74,062	348,405	388,745	6,596	526	1,093		Villes separees
26,332,181	1,264,881	3,604,434	3,363,619	222,506	430,987	2		Villes
1,966,357	79,600	368,706	132,103	7,729	4,646	0		Villages
46,336,811	455,522	3,163,280	2,538,261	1,060,160	2,235,709	1,371	55,791,115	
								DISTRICTS
10,555,435	1,427,751	5,150,023	3,347,123	152,887	1,647	010		Cites
4,470,155 113,582	239,814 2,479	1,441,205 24,940	1,466,655 7,107	227,634 443	7,283 140	918 0:	. ,	Villes Villages
6,959,478	59,043	795,055	734,950	519,704	47,080	0		Cantons
35,264	1,450	10,544	419	-	-	0	47,677	Conseil de la zone de dev.
118,961,327	65,125,688	117,464,454	20.164.963	449.038	537	165,058	322,331,065	Toronto
237,608,462	25,860,230	67,438,494	30,538,583	1,503,950	1,160,828	000,000		Regions
52,062,185	9,356,164	18,787,827	9,030,086	410,554	447,078	1,693		Cites de comte
10,555,435	1,427,751	5,150,023	3,347,123	152,887	1,647	0		Cites de district
75,462,757	1,874,065	7,484,826	6,422,727	1,296,991	2,671,868	1,373	95,214,607	Comtes
11,578,480	302,786	2,271,745	2,209,131	747,781	54,504	918	17,165,345	Districts
506,228,645	103,946,684	218,597,368	71,712,613	4,561,201	4,336,461	169,042	909,552,015	Total Province
			,	,,				

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# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

	Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements	Lower	Tier / Paliers In	ierieur	Farm and Managed		Supplement. Taxes and Special
	Immeubles résidentiels	Residential / Immeubles à logements				Managed		Taxes and
		multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / Iindustrielle \$000's	Pipeline \$000's	Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Charges / Impôts complémenta res et frais spéciaux \$000's
TORONTO	951,336	520,811	939,366	161,260	3,591	4	1,320	32,193
REGIONS Upper Tiers Cities Towns Villages Townships COUNTIES Upper Tiers Cities Separated Towns Towns Villages Townships DISTRICTS Cities Towns Villages Towns Villages Towns Villages Towns DOUBTRICTS Cities Towns Villages Towns Villages Townships Dev. Area Boards	944,918 575,532 306,414 1,144 61,828 409,700 642,233 9,580 171,916 13,595 201,298 129,295 51,829 1,320 55,589 443	114,125 99,985 13,292 - 848 16,305 114,573 925 9,974 534 2,207 17,458 2,968 26 949	254,252 197,310 50,769 6,173 48,893 232,014 4,190 26,647 2,636 13,898 52,427 17,374 288 7,401 133	127,658 97,509 26,733 - 3,417 32,739 113,294 3,492 17,397 932 9,474 36,396 18,503 75 10,235	5,924 2,525 1,968 2 1,430 5,958 5,063 78 1,249 52 4,418 1,958 2,527 5 4,781	4,373 537 1,298 - 2,539 12,124 4,176 5 2,363 30 9,641 27 75 2 387	202 - 141 - 61 50 21 - 0 - 50	53,864 23,183 24,512 20 6,148 48,774 36,082 325 20,747 1,438 25,621 5,012 4,334 162 2,645
Toronto Regions County Cities District Cities Counties Districts	951,336 944,918 642,233 129,295 396,389 109,181	520,811 114,125 114,573 17,458 13,639 3,962	939,366 254,252 232,014 52,427 47,371 25,195	161,260 127,658 113,294 36,396 31,294 28,819	3,591 5,924 5,063 1,958 5,797 7,314	4 4,373 4,176 27 12,038 464	1,320 202 21 - 50 12	32,193 53,864 36,083 5,012 48,13 7,14

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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		Municipal P	roperty Taxation	/ Impôts fonciers	municipaux			
			Upper Tier / Pa	liers Supérieur				
Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / Iindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux \$000's	
-	-	-	-	-	-	-	-	TORONTO
1,704,264 1,055,459 527,617 3,687 117,500 340,207 15,612 - 111,651 9,175 203,770	209,668 186,695 21,459 - 1,514 10,418 2,152 - 5,576 380 2,310	485,990 386,006 88,087 - 11,898 36,285 3,692 - 16,495 1,708 14,390	205,899 156,220 43,594 - 6,085 25,612 2,919 - 10,596 547 11,549	10,281 4,236 3,725 5 2,315 5,999 155 - 945 37 4,862	7,241 968 2,413 - 3,859 12,761 84 - 1,861 19 10,797	1,885 - 1,885 - 0 - 0	73,127 26,627 137 4,760 9,687 192 - 5,539 96 3,860	COMTÉS Munic. de palier superieur Cites Villes separees Villes Villages Cantons DISTRICTS Cites Villes Villages
-	-	-	-	-	-	-	-	Cantons Conseil de la zone de dev.
1,704,264 15,612 - 324,596	209,668 2,152 - 8,266	485,990 3,692 - 32,593	205,899 2,919 - 22,693 -	10,281 155 - 5,844	7,241 84 - 12,677	- 1,885 - - 0	192	Toronto Regions Cites de comte Cites de district Comtes Districts
2,044,471	220,086	522,276	231,511	16,280	20,001	1,885	114,339	Total Province

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR

Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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Pn	onerty Taxation	/ Impôts fond	iers		Composition		*	omposition d
	openy raxadon	7 IIIIpots Ione	1613			Impots i	manolers	
					Mur	nicipal / Munici	paux	
		Total		Direct Water and Sewer			Total	
Total Lower Tier Taxation /	Total Upper Tier Taxation /	Education /	Total Property				Municipal Taxation /	
Impôt total	Impôt total	Impôt total	Taxation /	directe (eau et	Lower Tier /	Upper Tier /	Total des	
(palier	(palier	pour	Impôts		palier	palier	taxes	
/								Education
\$000's	\$000's	\$000's	\$000's	\$000's			%	%
2,609,881	0	1,886,862	4,496,744	400,355	58.0%	0.0%	58.0%	42.0%
			, ,	'				37.4%
					l .		1	37.4%
1								38.1%
								21.6%
82,443	147,931	122,527	352,902	6,519	23.4%	41.9%	65.3%	34.7%
				1				36.1%
1,147,138	24,806				1			36.1%
18,596	0	10,995	29,590	6,073	62.8%	0.0%	62.8%	37.2%
252,525	159,899		639,877	91,491	39.5%	25.0%	64.5%	35.5%
19,217	11,963	15,951	47,131	10,720	40.8%	25.4%	66.2%	33.8%
266,613	251,538	300,982	819,132	37,533	32.5%	30.7%	63.3%	36.7%
242,575	0	143,229	,		62.9%		62.9%	37.1%
97,622		55,504	153,126	21,219	63.8%		63.8%	36.2%
1,878		921	2,799	394	67.1%	0.0%	67.1%	32.9%
81,988	0	52,373	134,360	6,652	61.0%	0.0%	61.0%	39.0%
600	0	245	845	260	71.0%	0.0%	71.0%	29.0%
2,609,881	0	1,886,862	4,496,744	400,355	58.0%	0.0%	58.0%	42.0%
1,505,315	2,729,879	2,533,332	6,768,526	785,680	22.2%	40.3%	62.6%	37.4%
1,147,138	24,806	662,040	1,833,984	276,458	62.5%	1.4%	63.9%	36.1%
242,575	0	143,229	385,804	42,739	62.9%	0.0%	62.9%	37.1%
556,950	423,400	555,380	1,535,731	145,818	36.3%	27.6%	63.8%	36.2%
182,088	0	109,043	291,130	28,526	62.5%	0.0%	62.5%	37.5%
6,243,947	3,178,085	5,889,886	15,311,918	1,679,576	40.8%	20.8%	61.5%	38.5%
	Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's  2,609,881  1,505,315 996,580 425,126 1,166 82,443  576,782 1,147,138 18,596 252,525 19,217 266,613  242,575 97,622 1,878 81,988 600  2,609,881 1,505,315 1,147,138 242,575 556,950 182,088	Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Lower Tier Taxation / Impôt total (palier inférieur)   Impôt total (palier supérieur)   Iféducation   S000's   S00	Total Lower Tier Taxation / Impôt total (palier inférieur)         Total Upper Impôt total (palier inférieur)         Education / Taxation / Taxation / Impôt total (palier inférieur)         Impôt total Impôt total impôt total impôts fonciers total           \$000's         \$000's         \$000's         \$000's         \$000's           2,609,881         0         1,886,862         4,496,744           1,505,315         2,729,879         2,533,332         6,768,526           996,580         1,862,711         1,707,597         4,566,888           1,166         3,829         1,379         6,374           425,126         715,408         701,828         1,842,362           1,146         3,829         1,379         6,374           82,443         147,931         122,527         352,902           576,782         448,206         578,721         1,603,709           1,147,138         24,806         662,040         1,833,984           18,596         0         10,995         29,590           252,525         159,899         227,453         639,877           19,217         11,963         15,951         47,1	Total Lower   Total Upper   Total   Education   Total Property   Facturation / Impôt total (palier inferieur)   S000's   S000's	Property Taxation / Impôts fonciers	Total Lower   Total Upper   Total   Education   Total Upper   Taxation / Impôt total   Impôt total	Total Lower   Total Upper   Education   Total Property   Total Sewer   Billings   Total Upper   Education   Total Upper   Education   Total Upper   Education   Total Property   Total Upper   Total Upper   Education   Total Property   Total Upper   Tota

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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	Re	venue Fund F	kevenues / Re	evenus du fon	as d'administr	ation général			
	Ontario G	Grants / Subve l'Ontario	ntions de		Lieu of Taxes ant lieu d'imp		Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts	Uncond./	Conditional	Tabl	0.1.	Other /	-	Transit / Transport	Homes for Aged / Foyer pour	
financiers \$000's	Incondit. \$000's	Condition. \$000's	Total \$000's	Ontario \$000's	Autres \$000's	Total \$000's	en commun \$000's	pers. âgées \$000's	
	\$000 S								
3,010,236	-	982,967	982,967	113,401	75,283	188,684	560,642		TORONTO RÉGIONS
3,484,865	99,682	1,268,255	1,367,937	125,177	11	125,188	110,869		Munic. de palier superieur
1,086,178	40,377	21,006	61,382	30,428	127,447	157,874	83,534	1,051	Cites
452,031	20,130	8,763	28,893	11,687	7,203	18,890	16,215	355	Villes
1,296	-	34	34	2 400	514	514	-	-	Villages
85,943	11,339	1,862	13,201	2,430	1,493	3,923	58	-	Comtés
452,476	43,240	497,897	541,138	12,062	-	12,062	-		Munic. de palier superieur
1,423,914	96,952	399,663	496,615	46,130	28,201	74,330	47,275		Cites
24,669	3,145	1,023	4,168	488	671	1,158	-	83	Villes separees
344,017	29,446	6,775	36,221	4,967	9,189	14,156	545	-	Villes
29,937	6,630	540	7,170	383	529	911	5	-	Villages
304,146	121,580	15,943	137,523	7,971	9,077	17,047	90	62	Cantons DISTRICTS
285,313	87,277	156,630	243,908	10,291	7,234	17,525	9,486		Cites
118,842	63,146	52,499	115,645	4,348	1,904	6,252	129	6,851	Villes
2,272	944	213	1,158	48	14	62	2	~	Villages
88,639	56,178	21,322	77,500	2,440	425	2,865	7	2,615	Cantons
860	807	374	1,181	158	9	167	•	-	Conseil de la zone de dev.
3,010,236	-	982,967	982,967	113,401	75,283	188,684	560,642		Toronto
5,110,311	171,528	1,299,919	1,471,447	169,722	136,668	306,389	210,676	79,115	Regions
1,423,914	96,952	399,663	496,615	46,130	28,201	74,330	47,275	31,222	Cites de comte
285,313	87,277	156,630	243,908	10,291	7,234	17,525	9,486	17,382	Cites de district
1,155,244	204,041	522,178	726,219	25,870	19,465	45,335	640		Comtes
210,613	121,075	74,409	195,484	6,994	2,353	9,346	138	9,466	Districts

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# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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		,	Cont'd) / Reven générale (Suite		(	Composition	of Revenue Fur	nd Revenues	
	Fees and Serv (Cont'd) / Pai usagers	ements des							
	Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus %
						1			
TORONTO REGIONS	305,878	906,672	869,094	5,957,653	50.5%	16.5%	3.2%	15.2%	14.6%
Upper Tiers	250,238	438,817	205,471	5,404,405	64.5%	25.3%	2.3%	8.1%	3.8%
Cities	142,095	226,679	343,643	1,933,572	56.2%	3.2%	8.2%	11.7%	17.8%
Towns	57,217	73,787	146,754	753,083	60.0%	3.8%	2.5%	9.8%	19.5%
Villages	332	332	109	2,284	56.7%	1.5%	22.5%	14.5%	4.8%
Townships	14,352	14,410	22,080	141,688	60.7%	9.3%	2.8%	10.2%	15.6%
COUNTIES	17,002	17,710	22,000	141,000	00.770	3.570	2.070	10.270	10.070
Upper Tiers	53,611	121,266	56,018	1,170,871	38.6%	46.2%	1.0%	10.4%	4.8%
Cities	171,417	249,913	243,604	2,488,376	57.2%	20.0%	3.0%	10.0%	9.8%
Separated Towns	4,256	4,339	2,157	36,490	67.6%	11.4%	3.2%	11.9%	5.9%
Towns	54,817	55,362	62,921	512,676	67.1%	7.1%	2.8%	10.8%	12.3%
Villages	6,421	6,426	5,431	49,875	60.0%	14.4%	1.8%	12.9%	10.9%
Townships	60,388	60,540	71,498	590,754	51.5%	23.3%	2.9%	10.2%	12.1%
DISTRICTS		00,010		333,	0 110 70				12.110
Cities	55,266	82,133	44,136	673,016	42.4%	36.2%	2.6%	12.2%	6.6%
Towns	21,394	28,374	21,309	290,422	40.9%	39.8%	2.2%	9.8%	7.3%
Villages	387	389	621	4,502	50.5%	25.7%	1.4%	8.6%	13.8%
Townships	9,883	12,506	20,524	202,035	43.9%	38.4%	1.4%	6.2%	10.2%
Dev. Area Boards	505	505	473	3,186	27.0%	37.1%	5.2%	15.8%	14.9%
Toronto	305,878	906,672	869,094	5,957,653	50.5%	16.5%	3.2%	15.2%	14.6%
Regions	464,235	754,026	718,056	8,235,032	62.1%	17.9%	3.7% .	9.2%	8.7%
County Cities	171,417	249,913	243,604	2,488,376	57.2%	20.0%	3.0%	10.0%	9.8%
District Cities	55,266	82,133	44,136	673,016	42.4%	36.2%	2.6%	12.2%	6.6%
Counties	179,492	247,932	198,024	2,360,665	48.9%	30.8%	1.9%	10.5%	8.4%
Districts	32,169	41,773	42,928	500,145	42.1%	39.1%	1.9%	8.4%	8.6%
Total Province	1,208,457	2,282,449	2,115,842	20,214,888	55.4%	20.4%	3.2%	11.3%	10.5%

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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	Revenue Fu	ınd Expenditu	res by Functio	n / Dépenses	du fonds d'ad	min. gén. selo	n la fonction		
	B 4 5 4	-	10 10						
	Protection to		d Property / Pro et des biens	otection des	Transpor	tation Services	s / Services de	transport	
General Gov't./						Transit /			
Admin.	Fire /			<b>-</b>	Roads /	Transport en			
Générale \$000's	Pompiers \$000's	Police \$000's	Other / Autre \$000's	Total \$000's	Voirie \$000's	\$000's	Other / Autre \$000's	Total \$000's	
822,951	239,996	632,570	60,832	933,398	250,334	922,761	97,753	1,270,848	TORONTO
									RÉGIONS
414,689	80	727,417	26,960	754,458	315,915	347,509	11,857	675,280	Munic. de palier superieur
467,071	275,085	4,559	75,642	355,286	247,956	134,150	63,503	445,608	Cites
178,423	83,749	4,047	31,908	119,704	123,443	33,737	16,761	173,940	Villes
995	364	-	13	377	434	-	127		Villages
30,119	12,780	3,776	4,781	21,337	45,167	317	1,854	47,338	Cantons
		4==00	0.700	40.044	450.050	0.0	10	450.007	COMTÉS
97,318	534	15,539	2,738	18,811	150,353	30	13	150,397	Munic. de palier superieur
272,615	135,167	235,315	27,719	398,200	218,608	90,441	45,989	355,038	Cites
3,203	1,255	4,987	298	6,540	5,118	20	606		Villes separees
77,010	25,858	73,695	10,998	110,552	78,420	1,812	9,645	89,877	Villes
9,013 108,552	2,298 35,117	7,106 64,015	823   18,272	10,227 117,404	7,346 191,718	150 576	1,368 i 6,199	8,863 198,492	9
100,552	33,117	04,015	10,272	117,404	191,710	370	0,133	130,432	DISTRICTS
54,102	34,997	54,495	6,470	95,962	64,912	23,949	16,052	104,914	Cites
37,755	8,501	24,065	2,972	35,538	34,665	582	9,816	45,064	Villes
915	161	444	41	645	712	1	131	844	
39,277	7,180	14,765	2,275	24,220	39,639	78	3,314	43,031	Cantons
392	121	23	-	144	549	-	504	1,052	Conseil de la zone de dev.
822,951	239,996	632,570	60,832	933,398	250,334	922,761	97,753	1,270,848	Toronto
1,091,296	372,058	739,800	139,305	1,251,163	732,914	515,713	94,101	1,342,728	Regions
272,615	135,167	235,315	27,719	398,200	218,608	90,441	45,989		Cites de comte
54,102	34,997	54,495	6,470	95,962	64,912	23,949	16,052	104,914	Cites de district
295,097	65,062	165,343	33,128	263,533	432,955	2,588	17,831	453,374	Comtes
78,339	15,962	39,297	5,288	60,547	75,564	661	13,765	89,991	Districts
2,614,400	863,242	1,866,818	272,743	3,002,803	1,775,287	1,556,113	285,492	3,616,892	Total Province

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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	F	Revenue Fu	ind Expendi	tures by Func	tion (Contin	ued) / Dépen	ses du fonds o	d'admin. gér	n. selon la fo	nction (suite	e)				
	Environme	Environmental Services / Hygiène et écologie					Health and Social Services / Services de santé et services sociaux								
	Sewer / Égouts \$000's	Water / Eau \$000's	Solid Waste / Déchets solides \$000's	Total \$000's	Public Health / Hygiène publique \$000's	Ambulance Services \$000's	General Assist. / Aide générale \$000's	Elderly Assist. / Aide aux pers. Agées \$000's	Assist. To Children / Aide à l'enfance \$000's	Social Housing \$000's	Total \$000's				
TORONTO	255,287	207,444	152,859	615,590	95,130	83,187	859,264	145,625	234,825	5,274	1,423,305				
REGIONS	200,207	207,444	132,039	015,590	33,130	03,107	009,204	145,025	254,025	5,274	1,423,305				
Upper Tiers	382,824	383,148	197,320	963,292	155,749	62,770	1,476,100	243,451	197,559	400,649	2,536,278				
Cities	71,700	34,282	28,160	134,141	11,308	02,770	2,604	6,857	1,767	100,010	22,536				
Towns	14,219	26,700	23,903	64,822	3,236	480	114	1,634	98	_	5,562				
Villages	53	20,100	51	105	0,200	_		- 1,001			- 0,002				
Townships	3,320	2,328	4,911	10,559	1,020	16	104	24	164		1,328				
COUNTIES	0,020	2,020	1,011	10,000	1,020		101		101		1,020				
Upper Tiers		3,493	39,047	42,540	52,822	28,247	462,981	191,616	34,243	54,709	824,617				
Cities	153,271	155,321	85,759	394,351	53,494	18,228	481,293	99,734	37,883	69,952	760,584				
Separated Towns	3,833	3,757	1,220	8,810	579	423	4,231	463	620	656	6,973				
Towns	55,907	67,234	24,568	147,709	1,692	604	130	102	3,100	98	5,727				
Villages	6,342	6,463	2,694	15,500	303		- 100	-	25		328				
Townships	24,288	32,768	36.841	93.897	1,669	159	60	168	975		3,031				
DISTRICTS	2 1,200	02,700	00,011	00,001	1,000	100		100	0,0		0,001				
Cities	28,800	33,052	15,001	76.853	19,797	6,710	167.797	53,480	12,674	25,982	286,440				
Towns	14,962	14,323	9,046	38,331	11,275	3,826	38,610	23,736	13,313	4,481	95,241				
Villages	265	382	198	845	219	36	281	44	-	14	594				
Townships	5,621	5,873	6,403	17,897	4,460	3,458	30,730	9,354	1,827	4,195	54,025				
Dev. Area Boards	280	421	130	831	3	-	-	-	-	-	3				
Toronto	255,287	207,444	152,859	615,590	95,130	83,187	859,264	145,625	234,825	5,274	1,423,305				
Regions	472,115	446,458	254,346	1,172,920	171,313	63,266	1,478,922	251,966	199,588	400,649	2,565,704				
County Cities	153,271	155,321	85,759	394,351	53,494	18,228	481,293	99,734	37,883	69,952	760,584				
District Cities	28,800	33,052	15,001	76,853	19,797	6,710	167,797	53,480	12,674	25,982	286,440				
Counties	90,370	113,715	104,371	308,456	57,066	29,433	467,402	192,348	38,962	55,464	840,675				
Districts	21,129	20,999	15,776	57,904	15,958	7,321	69,621	33,134	15,140	8,690	149,863				
Total Province	1,020,972	976,989	628,112	2,626,074	412,757	208,145	3,524,299	776,286	539,073	566,012	6,026,572				

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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												TAGE. 10 OF TA
		enditures by F	,	,	Co	omposition	of Revenue	e Fund Ex	penditures	s by Funct	ion	
	and Cultura	al Services / ure										
arks and c. / Parcs loisirs \$000's	Libraries and Other Cultural \$000's	Total \$000's	Planning & Dev. / Aménage-ment et mise en valeur du territoire \$000's	Total Expend. / Total des dépenses \$000's	General Gov't./ Admin. Générale %	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services %	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv. %	Planning and Dev.	
												TOPONTO
263,068	178,656	441,724	381,244	5,889,060	14.0%	15.8%	21.6%	10.5%	24.2%	7.5%	6.5%	TORONTO RÉGIONS
945	15,915	16,859	37,845	5,398,702	7.7%	14.0%	12.5%	17.8%	47.0%	0.3%	0.7%	Munic. de palier superieur
311,238	120,083	431,321	70,228	1,926,192	24.2%	18.4%	23.1%	7.0%	1.2%	22.4%	3.6%	Cites
133,064	47,796	180,861	30,464	753,775	23.7%	15.9%	23.1%	8.6%	0.7%	24.0%	4.0%	Villes
104	87	191	53	2,283	43.6%	16.5%	24.6%	4.6%	0.0%	8.4%	2.3%	Villages
18,392	4,425	22,817	7,588	141,087	21.3%	15.1%	33.6%	7.5%	0.9%	16.2%	5.4%	Cantons COMTÉS
737	24,336	25,073	16,307	1,175,063	8.3%	1.6%	12.8%	3.6%	70.2%	2.1%	1.4%	Munic. de palier superieur
136,570	68,978	205,548	68,830	2,456,480	11.1%	16.2%	14.5%	16.1%	31.0%	8.4%	2.8%	Cites
2,685	1,106	3,791	943	36,005	8.9%	18.2%	16.0%	24.5%	19.4%	10.5%	2.6%	Villes separees
53,737	12,194	65,931	17,149	513,954	15.0%	21.5%	17.5%	28.7%	1.1%	12.8%	3.3%	Villes
5,686	912	6,598	519	51,049	17.7%	20.0%	17.4%	30.4%	0.6%	12.9%	1.0%	Villages
42,057	8,409	50,466	23,047	594,892	18.2%	19.7%	33.4%	15.8%	0.5%	8.5%	3.9%	Cantons DISTRICTS
36,270	13,056	49,326	15,003	682,599	7.9%	14.1%	15.4%	11.3%	42.0%	7.2%	2.2%	Cites
23,659	5,671	29,330	6,054	287,383	13.1%	12.4%	15.7%	13.3%	33.1%	10.2%	2.1%	Villes
522	136	658	112	4,614	19.8%	14.0%	18.3%	18.3%	12.9%	14.3%	2.4%	Villages
14,404	3,872	18,276	4,922	201,656	19.5%	12.0%	21.3%	8.9%	26.8%	9.1%	2.4%	Cantons
425	-	425	79	2,927	13.4%	4.9%	36.0%	28.4%	0.1%	14.5%	2.7%	Conseil de la zone de dev.
263,068	178,656	441,724	381,244	5,889,060	14.0%	15.8%	21.6%	10.5%	24.2%	7.5%	6.5%	Toronto
463,743	188,306	652,049	146,179	8,222,039	13.3%	15.2%	16.3%	14.3%	31.2%	7.9%	1.8%	Regions
136,570	68,978	205,548	68,830	2,456,480	11.1%	16.2%	14.5%	16.1%	31.0%	8.4%	2.8%	Cites de comte
36,270	13,056	49,326	15,003	682,599	7.9%	14.1%	15.4%	11.3%	42.0%	7.2%	2.2%	Cites de district
104,902	46,956	151,858	57,966	2,370,962	12.4%	11.1%	19.1%	13.0%	35.5%	6.4%	2.4%	Comtes
39,009	9,679	48,689	11,167	496,580	15.8%	12.2%	18.1%	11.7%	30.2%	9.8%	2.2%	Districts
1,043,561	505,631	1,549,192	680,389	20,117,720	13.0%	14.9%	18.0%	13.1%	30.0%	7.7%	3.4%	Total Province

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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	- T										
	Revenue F	und Expendit	, ,	t / Dépense elon l'objet	s du fonds d'a	dministration			enue Fund E du fonds d'a	,	, ,
			gonoralo				7 0011161			9011. 0	Olori Tobjet
							Salaries	Materials			Transfers
		Materials			Transfers to		and	and		İ	to Own
	Salaries and		Futamal	D-14	Own Funds /		Wages /	Supplies /	E donnel	Debt	Funds /
	Wages / Salaires et	Supplies / Matériel,	External Transfers /	Debt Charges /	Transfert dans ses	Total Expend.	Salaires et	Matériel, fourn.,	External Transfers /	Charges / Service	Transfert dans ses
	charges	fourn.,	Transferts	Service de	l .	/ Total des	charges	services	Transferts	de la	propres
	sociales	services etc.	externes	la dette	Fonds	dépense	sociales	etc.	externes	dette	Fonds
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
TORONTO	2,628,235	1,963,663	409,225	250,666	637,271	5,889,060	44.6%	33.3%	6.9%	4.3%	10.8%
REGIONS Upper Tiers	1,510,410	1,572,595	1,232,463	212,996	870,239	5,398,702	28.0%	29.1%	22.8%	3.9%	16.1%
Cities	1,009,243	523,003	(28,556)	90,909	331,594	1,926,192	52.4%	27.2%	-1.5%	4.7%	17.2%
Towns	343,556	236,234	(2,844)	20,308	156,560	753,814	45.6%	31.3%	-0.4%	2.7%	20.8%
Villages	657	1,206	10	20,000	409	2,283	28.8%	52.9%	0.4%	0.0%	17.9%
Townships	46,965	57,664	(782)	3,279	33,960	141,087	33.3%	40.9%	-0.6%	2.3%	24.1%
COUNTIES	,	,	(, , , ,								
Upper Tiers	298,911	353,927	377,013	11,448	133,764	1,175,063	25.4%	30.1%	32.1%	1.0%	11.4%
Cities	884,282	632,007	479,545	118,863	341,783	2,456,480	36.0%	25.7%	19.5%	4.8%	13.9%
Separated Towns	11,635	12,496	4,412	3,279	4,183	36,005	32.3%	34.7%	12.3%	9.1%	11.6%
Towns	169,934	204,829	(4,969)	31,740	112,419	513,954	33.1%	39.9%	-1.0%	6.2%	21.9%
Villages	13,361	27,588	(1,167)	2,837	8,430	51,049	26.2%	54.0%	-2.3%	5.6%	16.5%
Townships	145,876	286,046	3,050	23,176	136,744	594,892	24.5%	48.1%	0.5%	3.9%	23.0%
DISTRICTS Cities	252,620	195,664	131,734	17,066	85,516	682,599	37.0%	28.7%	19.3%	2.5%	12.5%
Towns	93,937	107,175	42,416	9,323	34,532	287,383	32.7%	37.3%	14.8%	3.2%	12.0%
Villages	1,126	2,660	142	59	627	4,614	24.4%	57.7%	3.1%	1.3%	13.6%
Townships	53,714	94,414	20,897	3,821	28,810	201,656	26.6%	46.8%	10.4%	1.9%	14.3%
Dev. Area Boards	1,170	1,497	(6)	186	80	2,927	40.0%	51.2%	-0.2%	6.4%	2.7%
Toronto	2,628,235	1,963,663	409,225	250,666	637,271	5,889,060	44.6%	33.3%	6.9%	4.3%	10.8%
Regions	2,910,831	2,390,702	1,200,290	327,491	1,392,762	8,222,077	35.4%	29.1%	14.6%	4.0%	16.9%
County Cities	884,282	632,007	479,545	118,863	341,783	2,456,480	36.0%	25.7%	19.5%	4.8%	13.9%
District Cities	252,620	195,664	131,734	17,066	85,516	682,599	37.0%	28.7%	19.3%	2.5%	12.5%
Counties	639,717	884,885	378,340	72,480	395,540	2,370,962	27.0%	37.3%	16.0%	3.1%	16.7%
Districts	149,947	205,746	63,448	13,389	64,049	496,580	30.2%	41.4%	12.8%	2.7%	12.9%
Total Province	7,465,632	6,272,668	2,662,582	799,955	2,916,922	20,117,758	37.1%	31.2%	13.2%	4.0%	14.5%

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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							PAGE: 12 OF
	Ca	apital Fund Rev	enues / Reven	us du fonds de d	capital		
	m Own Funds /						
S	ses propres fond	S					
			•				
						Total Capital	
Revenue	Reserves &		Long Term			Fund Revenues /	
Fund / Fonds			Borrowing /	Ontario Grants	Other Courses	Total des	
d'admin. Générale	/ Rés. et fonds de réserve	Total	Emprunts à long-terme	/ Subventions de l'Ontario	Other Sources / Autre sources	Revenus du fonds de capital	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
							TORONTO
392,755	428,696	821,451	100,000	9,579	278,646	1,209,676	TORONTO RÉGIONS
197,471	540,513	737,984	98,748	68,578	47,241	952,551	Munic. de palier superieur
60,086	344,087	404,173	32,218	9,346	54,375		Cites
42,962	162,336	205,298	18,071	10,444	18,066	251,879	
68	395	463	-	-	-	463	Villages
17,067	19,510	36,577	1,620	1,264	4,478	43,940	Cantons
							COMTÉS
70,757	37,744	108,501	869	3,031	2,777		Munic. de palier superieur
134,352	170,768	305,121	72,658 590	12,697	51,993 450		Cites
2,694 57,169	1,064 41,459	3,758   98,628	38,610	1,287 17,949	22,430	177,616	Villes separees
5,493	2,816	8,308	1,111	2,560	469		Villages
69,048	33,017	102,065	16,795	25,957	17,724		Cantons
							DISTRICTS
38,813	31,458	70,271	9,604	10,319	8,382		Cites
19,149	13,419	32,568	6,696	26,038	7,415		Villes
268	174	442	4 740	2,541	20		Villages
15,356 80	5,817	21,173 80	4,712	13,100 6,909	2,219 989		Cantons Conseil de la zone de dev.
00		00	-	0,909	909	7,370	Conseil de la zone de dev.
392,755	428,696	821,451	100,000	9,579	278,646	1,209,676	Toronto
317,654	1,066,841	1,384,495	150,657	89,633	124,160	1,748,945	
134,352	170,768	305,121	72,658	12,697	51,993	442,468	Cites de comte
38,813	31,458	70,271	9,604	10,319	8,382	,	Cites de district
205,161	116,099	321,260	57,974	50,784	43,851	473,869	Comtes
34,853	19,410	54,263	11,408	48,588	10,642	124,901	Districts
1,123,589	1,833,273	2.956,861	402,301	221,599	517,673	4,098,434	Total Province
1,123,369	1,033,273	2,900,001	402,301	221,099	317,073	4,030,434	Total Flovince

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# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR

Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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	,	tion of Capita des revenus o			Capital Fund	Expenditures		ers / Dépenses pital	s et transferts	du fonds de
							Transport	sportation Services / Services de transp		e transport
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme %	Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie	Transit / Transport en commun \$000's	Other / Autre	Total \$000's
TORONTO										
TORONTO REGIONS Upper Tiers Cities Towns Villages Townships COUNTIES Upper Tiers Cities Separated Towns Towns Villages Townships DISTRICTS Cities Towns Villages Towns Villages Towns	67.9% 77.5% 80.8% 81.5% 100.0% 83.2% 94.2% 69.0% 61.8% 55.5% 66.7% 62.8% 71.3% 44.8% 14.7% 51.4%	8.3%  10.4% 6.4% 7.2% 0.0% 3.7%  0.8% 16.4% 9.7% 21.7% 8.9% 10.3%  9.7% 9.2% 0.0% 11.4%	7.2% 1.9% 4.1% 0.0% 2.9% 2.6% 2.9% 21.1% 10.1% 20.6% 16.0%	23.0% 5.0% 10.9% 7.2% 0.0% 10.2% 2.4% 11.8% 7.4% 12.6% 3.8% 10.9% 8.5% 10.2% 0.7% 5.4%	273,988 74,950 70,670 29,368 54 5,611 8,157 45,782 529 7,579 609 10,311 8,537 2,208 54 3,508	39,310 50,913 20,535 11,489 - 5,983 1,388 34,534 204 10,270 1,278 11,725 7,410 4,303 7 4,028	102,648 219,295 161,034 78,154 382 19,008 80,385 98,749 1,238 47,269 2,944 65,138 30,894 19,886 105 11,362	578,279 96,298 9,229 13,614 - - 10,841 - 165 - 5,405 77	12,423 1,155 11,370 2,238 4 221 10,916 55 1,964 164 277 3,411 3,471 51 759	693,350 316,747 181,633 94,006 386 19,229 80,385 120,506 1,294 49,399 3,108 65,414 39,709 23,435 156 12,121
Dev. Area Boards  Toronto  Regions	1.0% 67.9% 79.2%	0.0% 8.3% 8.6%	0.8% 5.1%	12.4% 23.0% 7.1%	273,988 180,653	- 39,310 88,921	102,648 477,872	578,279 119,141	977 12,423 14,988	977 693,350 612,00
County Cities District Cities Counties Districts	69.0% 71.3% 67.8% 43.4%	16.4% 9.7% 12.2% 9.1%	2.9% 10.5% 10.7% 38.9%	11.8% 8.5% 9.3% 8.5%	45,782 8,537 27,185 5,770	34,534 7,410 24,865 8,338	98,749 30,894 196,974 31,354	10,841 5,405 165 77	10,916 3,411 2,460 5,258	120,506 39,709 199,606 36,689
Total Province	72.1%	9.8%	5.4%	12.6%	541,915	203,378	938,492	713,907	49,456	1,701,85

#### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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										PAGE: 14 OF 17
	С	apital Fund Ex	xpenditures ar	nd Transfers (	(Cont'd) / Dé	epenses et tr	ansferts du fo	nds de capital	(suite)	
		-								
F	nvironr	mental Service	es / Hygiène e	t écologie						
			50 1 1 1/1 9 10 110 0							
-										
									,	
								Planning /		
					Public	Social		Aménage-	Total Own	
			Solid Waste		Health /	Services /	Recreation /	ment et mise		
1	wer/		/ Déchets	_	Hygiène	Service	Loisirs et	en valeur du	' '	
	outs	Water / Eau	solides	Total	publique	sociaux	culture	territoire	dépenses	
\$0	00's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
37	7,538	38,001	84,429	159,968	510	12,867	75,840	11,529	1,267,362	TORONTO
										RÉGIONS
	5,749	181,566	30,041	347,356	5,179	36,846	514	10,772	843,908	Munic. de palier superieur
1	6,820	14,377	2,133	53,330	2,461	288	138,856	20,507	488,281	Cites
10	0,510	7,903	(16)	18,397	313	83	76,972	5,838	236,464	Villes
	24	- 074	40	24	204	-	C 2004	4 000	463	Villages
	1,241	371	12	1,624	301	-	6,261	1,882	40,892	Cantons COMTÉS
			4,869	4,869	3,835	6,130	3,308	672	108,743	Munic. de palier superieur
74	4,734	58,650	6,996	140,379	1,016	2,970	58,822	52,839	456,849	Cites
	1,451	1,235		2,686	10	16	313	220	5,271	Villes separees
	1,922	36,154	659	68,734	144	420	22,933	10,727	170,327	Villes
	3,951	2,832	306	7,089	21	2	1,499	85	13,692	Villages
23	3,020	29,988	2,773	55,781	385	18	11,733	11,760	167,128	Cantons
								1		DISTRICTS
	4,433	11,308	409	16,150	1,823	4,282	18,043	7,190	103,145	Cites
1	1,301	8,353	813	20,467	448	1,101	21,334	3,149	76,445	Villes
	19	2,232	- 900	2,251	227	4 044	218	12	2,703 35,399	Villages Cantons
١.	718	2,300	898	3,916	237	1,211	8,096	2,282 76	6,993	Conseil de la zone de dev.
	1,451	4,485	-	5,937	-	-	3	/6	0,993	Conseil de la zone de dev.
37	7,538	38,001	84,429	159,968	510	12,867	75,840	11,529	1,267,362	Toronto
	4,344	204,217	32,171	420,732	8,254	37,216	222,603	38,999	1,610,009	Regions
	4,734	58,650	6,996	140,379	1,016	2,970	58,822	52,839	456,849	Cites de comte
	4,433	11,308	409	16,150	1,823	4,282	18,043	7,190	103,145	Cites de district
	0,343	70,209	8,607	139,158	4,396	6,586	39,787	23,464	465,161	Comtes
13	3,489	17,370	1,711	32,571	689	2,312	29,651	5,520	121,540	Districts
								400		
374	4,882	399,755	134,322	908,959	16,688	66,233	444,746	139,540	4,024,066	Total Province

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# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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	Capital Fund		es and Transfe du fonds de ca	, ,	Dépenses et	'		al Fund Expenses du fond	enditures / ds de capital
		Transfers	/ Transferts						
	Unconsol Local								
	Boards / Conseils loc. non	Individual / Parti-	Own Funds / Propres		Total Applications / Total des	General Gov't / Admin.			Environ. / Hygiéne et
	consolidés \$000's	culiers \$000's	Fonds \$000's	Total \$000's	emplois \$000's	Générale %	Prot.	Trans.	ecologie %
		\$000.5							
TORONTO REGIONS	-	-	86,864	86,864	1,354,226	21.6%	3.1%	54.7%	12.6%
Upper Tiers		58	30.838	30.897	874,805	8.9%	6.0%	37.5%	41.2%
Cities		39	12,067	12,106	500,387	14.5%	4.2%	37.2%	10.9%
Towns		178	13,514	13,692	250,156	12.4%	4.9%	39.8%	7.8%
Villages	_	-	10,011	10,002	463	11.6%	0.0%	83.2%	5.2%
Townships		440	2,349	2,789	43,682	13.7%	14.6%	47.0%	4.0%
COUNTIES		770	2,545	2,700	40,002	10.770	11.070	11.070	1.070
Upper Tiers		_	4,101	4,101	112,844	7.5%	1.3%	73.9%	4.5%
Cities		522	29,396	29,918	486,767	10.0%	7.6%	26.4%	30.7%
Separated Towns		022	464	464	5,735	10.0%	3.9%	24.5%	51.0%
Towns		453	3,566	4,019	174,346	4.4%	6.0%	29.0%	40.4%
Villages		-	258	258	13,950	4.4%	9.3%	22.7%	51.8%
Townships DISTRICTS	-	5,987	2,419	8,405	175,533	6.2%	7.0%	39.1%	33.4%
Cities	-	-	913	913	104,057	8.3%	7.2%	38.5%	15.7%
Towns	-	23	965	988	77,433	2.9%	5.6%	30.7%	26.8%
Villages	-	-	1	1	2,703	2.0%	0.2%	5.8%	83.3%
Townships		129	379	508	35,907	9.9%	11.4%	34.2%	11.1%
Dev. Area Boards	-	-	59	59	7,052	0.0%	0.0%	14.0%	84.9%
Toronto	-	_	86,864	86,864	1,354,226	21.6%	3.1%	54.7%	12.6%
Regions	-	716	58,769	59,484	1,669,493	11.2%	5.5%	38.0%	26.1%
County Cities	-	522	29,396	29,918	486,767	10.0%	7.6%	26.4%	30.7%
District Cities	-	-	913	913	104,057	8.3%	7.2%	38.5%	15.7%
Counties		6,440	10,807	17,247	482,409	5.8%	5.3%	42.9%	29.9%
Districts	-	151	1,404	1,556	123,095	4.7%	6.9%	30.2%	26.8%
Total Province		7,829	188,153	195,982	4,220,047	13.5%	5.1%	42.3%	22.6%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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							PAGE: 16 OF
Composition (	of Capital Fund	Expenditures					
	mposition des (						
,	ds de capital (si	,	Year	-End Position / Sit	uation en fin d'exe	ercice	
		/	1001	Ziid i dollarii oll	dation on the doc	510100	
				Accum.			
Health and			In-Year	Revenue Fund			
Social			Revenue Fund	Balance / Solde	In-Year Capital		
Services /			Balance / Solde	du fonds	Fund Balance /	Accum. Capital	
Services de		Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /	
santé et serv.	Rec. / Lois. et	Aména-	d'admin gén. de	générale	capital de	Solde du fonds	
sociauxs	cult.	gement	l'exercise	accumulé	l'exercise	capital accumulé	
%	%	%	\$000's	\$000's	\$000's	\$000's	
1.1%	6.0%	0.9%	100.786	119,777	(144,550)	(102.989)	TORONTO
				,.,.	(,500)	(112,300)	RÉGIONS
5.0%	0.1%	1.3%	75,107	27,426	77,746	124,089	Munic. de palier superieur
0.6%	28.4%	4.2%	30,563	40,313	(275)	188,098	Cites
0.2%	32.6%	2.5%	23,820	19,779	1,723	93,134	Villes
0.0%	0.0%	0.0%	21	3	-	-	Villages
0.7%	15.3%	4.6%	6,750	6,872	258	(5,833)	Cantons
							COMTÉS
9.2%	3.0%	0.6%	13,314	17,110	2,334	(5,433)	Munic. de palier superieur
0.9%	12.9%	11.6%	67,978	76,241	(44,299)	(151,266)	Cites
0.5%	5.9%	4.2%	811	1,306	350	15	Villes separees
0.3%	13.5%	6.3%	19,469	22,823	3,270	(33,589)	Villes
0.2%	10.9%	0.6%	264	3,700	(1,502)	(1,456)	Villages
0.2%	7.0%	7.0%	21,483	25,684	(12,992)	(30,148)	Cantons
							DISTRICTS
5.9%	17.5%	7.0%	(4,571)	12,808	(5,482)	(6,916)	
2.0%	27.9%	4.1%	7,372	8,856	(4,716)	(5,655)	
0.2%	8.1%	0.4%	50	339	301	211	Villages
4.1%	22.9%	6.4%	3,023	6,777	5,296	-,	Cantons
0.0%	0.0%	1.1%	260	150	926	847	Conseil de la zone de dev.
1.1%	6.0%	0.9%	100,786	119,777	(144,550)	(102,989)	Toronto
2.8%	13.8%	2.4%	136,262	94,395	79,452	, , ,	Regions
0.9%	12.9%	11.6%	67,978	76,241	(44,299)		Cites de comte
5.9%	17.5%	7.0%	(4,571)	12,808	(5,482)		Cites de district
2.4%	8.6%	5.0%	55,341	70,623	(8,540)		Comtes
2.4%	24.4%	4.5%	10,706	16,122	1,806	١ , ,	Districts
2.570	24.470	4.370	10,700	10,122	1,000	7/4	
2.1%	11.1%	3.5%	366,502	389,965	(121,613)	68,180	Total Province
2.1/0	11.170	0.070	500,552	300,000	(121,070)	00,100	

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# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR Donnèes financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

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			Year-E	End Position (C	ont'd) / Situation	en fin d'exerc	ice (suite)		
		Reserve Funds ands de réserve		t Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves \$000's	Reserve Funds / Fonds du réserve \$000's	Total \$000's	Current Year / Année courante \$000's	Previous Year / Années précédentes \$000's	Prior Years / Années antéreures \$000's	Total \$000's	Arrears as a % of Levy / Arriérés en % d'imposition %	Long-Term Debt Outstanding / Solde de la dette à long term \$000's
TORONTO REGIONS Upper Tiers Cities Towns Villages Townships COUNTIES Upper Tiers Cities Separated Towns Towns Villages Townships DISTRICTS Cities Towns Villages Towns Villages Towns Villages Towns DISTRICTS Cities Towns Villages	322,565  1,353,857 350,067 242,848 600 53,718  217,250 235,508 6,887 121,587 14,018 220,333  131,848 55,692 1,552 46,366 347	887,342 1 1,712,669 883,006 453,350 37,086 94,473 501,943 1,970 90,176 7,058 91,329 40,878 36,600 14 24,533 63	1,209,907 3,066,526 1,233,074 696,198 600 90,804 311,723 737,451 8,857 211,763 21,076 311,662 172,725 92,292 1,566 70,898 410	213,096 335,742 127,027 205 29,011 - 97,123 4,399 46,453 3,886 66,472 24,273 16,142 636 13,862 228	56,227  113,509 42,397 66 9,535  - 41,864 963 13,748 1,542 24,660  8,305 3,909 155 4,377 29	135,180 104,161 44,600 44 15,777 42,121 1,427 16,656 1,624 28,400 11,739 3,611 147 5,249 30	404,503 - 553,412 214,023 315 54,323 - 181,108 6,790 76,857 7,051 119,532 44,316 23,661 938 23,488 286	0.0% 11.8% 11.3% 4.8% 15.0% 0.0% 9.1% 20.6% 11.2% 13.2% 14.0% 11.0% 14.6% 31.3% 16.9% 33.3%	1,082,257 976,522 343,019 106,377 - 10,264 73,745 560,091 13,648 161,317 14,537 63,399 66,488 42,692 353 21,968 321
Toronto Regions County Cities District Cities Counties Districts	322,565 2,001,090 235,508 131,848 580,076 103,957	887,342 3,086,112 501,943 40,878 285,005 61,209	1,209,907 5,087,202 737,451 172,725 865,081 165,166	213,096 491,984 97,123 24,273 121,210 30,867	56,227 165,507 41,864 8,305 40,914 8,470	135,180 164,582 42,121 11,739 48,107 9,036	404,503 822,073 181,108 44,316 210,230 48,373	8.4% 11.4% 9.1% 11.0% 12.9% 15.9%	1,082,257 1,436,182 560,091 66,488 326,647 65,334
Total Province	3,375,043	4,862,488	8,237,532	978,553	321,286	410,765	1,710,604	10.5%	3,536,999

Municipal Financial & Demographic Data by Population Ranges

Chapter

3

Chapitre

Données financières et démographiques des municipalités par fourchette de population

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

GF:		

		Populati	on		Households Foyers			Tax Ra	tes / Taux d'im	position
		_	e Distibu						esidential / Im	
	Total	0-19	20-65	66+	Total #	Population to Household Ratio Rapp.pop foyer #	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Education %
DECIONS										
REGIONS  Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 25,000 or greater 10,000 to 25,000 5,000 to 10,000 less than 5,000  Townships 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500  COUNTIES  Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 10,000 or greater 5,000 to 10,000 less than 2,500  Villages 2,500 or greater less than 2,500  Townships 10,000 or greater less than 2,500  Townships 10,000 or greater 10,000 or grea	2,345,936 403,863 273,780 947,494 264,063 33,903 3,620 216,907 58,761 2,533 2,069 743,696 390,662 342,568 399,374 114,923 40,315 5,593 7,914 40,186 289,415 262,497		62.9 62.0 61.5 62.9 60.2 61.3 62.2 60.7 59.4 59.0 60.4 62.3 60.4 59.3 60.1 57.9 55.1 55.2 55.6 56.3 60.7	11.9 13.5 11.7 9.6 14.7 15.0 11.4 12.1 12.5 23.7 21.8 15.0 17.1 13.5 18.6 21.5 20.6 24.2 20.5 13.0	912,966 162,937 108,741 343,591 109,941 18,063 1,520 82,459 28,528 4,481 4,928 321,496 166,901 148,987 161,353 61,925 18,493 2,420 3,739 19,446 119,818 122,992	2.5 2.8 2.4 1.9 2.4 2.6 2.1 0.6 0.4 2.3 2.3 2.3 2.5 1.9 2.2 2.3 2.1 2.1 2.4	676,397 124,335 96,744 329,647 109,142 19,001 1,393 85,377 31,312 6,235 6,130 235,242 129,780 118,428 153,457 63,287 16,948 2,239 4,177 19,348 131,402 140,851	1.1802 0.6663 0.5921 0.7310 0.8277 0.6659 0.6976 0.4734 0.4027	0.7746 0.6987 0.8795 0.6242 0.7035 0.5878 0.8375 0.7062 0.5281 0.4956 0.5515 0.0000 0.0823 0.0318 0.4033 0.4677 0.4742 0.5064 0.4748 0.4646 0.4567 0.4456	0.4600 0.4600
2,500 to 5,000 less than 2,500	188,938 111,212	24.6	59.6	15.3 16.1	101,168 78,802		128,776 106,043		0.4175	0.4600
DISTRICTS  Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500  Townships 2,500 or greater	115,419 130,403 65,141 21,736 49,352 37,291 26,016 35,484 77,926	24.5 24.8 24.2 22.4 25.7 22.9 25.1	60.0 61.0 61.9 58.7 60.9 62.1 59.4 63.0 62.5	15.2 14.5 13.4 17.1 16.7 12.2 17.7 11.9	48,014 55,682 28,971 11,897 22,373 17,115 17,486 18,887 54,310	2.3 2.2 1.8 2.2 2.2 1.5 1.9	37,981 43,064 24,187 10,693 18,803 15,494 20,315 23,443 81,953	1.3320 1.4457 1.2129 1.2022 0.9380 0.8636	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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								PAGE: 02 OF 17
	Disco	ounted Weighted	Assessment / Éva	luation pondére	ée et actualisée			
			Taxable / Impos	sable				
					Farm and			
					Managed			
	Multi-Residential				Forest /			
Residential /	/ Immeubles à				Exploitations agricoles et			
Immeubles	logements	Commercial /	Industrial /		terres	Other /		
résidentiels	multiples	Commerciale	lindustrielle	Pipeline	aménagées	Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
								REGIONS
109,089,329	18,699,778	42,242,151	16,461,491	377,278	66,871	0	186,936,898	Cites 100 000 ou plus
16,378,051 10,917,167	2,763,156 861,419	6,678,117 2,385,715	4,032,544 2,075,596	97,158 99,976	14,404   61,483	0	29,963,432 16,401,355	50 000 a 100 000 Moins de 50 000
65,809,886	2,635,135	11,272,169	5,259,504	341,726	208,637	0	85,527,057	Villes 25 000 ou plus
14,915,855	624,562	2,694,790	1,021,942	186,852	155,628	0	19,599,628	10 000 a 25 000
1,886,408	52,646	258,470	675,327	18,675	733	0	2,892,259	5 000 a 10 000
98,615	3,157	16,969	655	630	190	0	120,215	Moins de 2 500
12,090,026 4,560,134	196,857 22,587	1,425,529 411,746	590,080   420,185	194,523 186,691	396,027 252,468	0	14,893,042 5,853,810	Cantons 10 000 ou plus 5 000 a 10 000
798,763	386	24,807	1,260	-	1,643	0	826,859	2 500 a 5 000
738,798	548	28,030	-	-	2,745	0	770,121	Moins de 2 500
								COMTÉS
25,998,632	5,298,153	9,484,373	3,861,255	227,074	346,489	1,693	45,217,668	Cites 100 000 ou plus
14,501,725	2,469,346	4,652,624	2,760,338	93,375	3,588	0	24,480,995	50 000 a 100 000
11,561,829 18,128,973	1,588,666 925,556	4,650,830 2,414,292	2,408,493 2,728,393	90,105 187,164	97,002 331,754	0	20,396,923 24,716,132	Moins de 50 000 Villes 10 000 ou plus
6,495,232	247,018	884,726	543,355	27,960	97,634	0	8,295,926	5 000 a 10 000
1,521,230	84,849	279,317	82,243	6,504	1,507	0	1,975,650	2 500 a 5 000
186,746	7,458	26,099	9,628	878	92	2	230,904	Moins de 2 500
386,416 1,579,941	22,746 56,854	65,363 303,343	6,795   125,307	390 7,339	2,252 2,393	0	483,962 2,075,178	Villages 2 500 ou plus  Moins de 2 500
13,858,130	293,283	1,282,319	1,098,379	385,204	530,142	0	17,447,456	Cantons 10 000 ou plus
13,919,980	97,180	789,945	585,240	150,886	614,838	0	16,158,070	5 000 a 10 000
10,972,705	57,039	799,780	721,314	256,520	593,229	0	13,400,588	2 500 a 5 000
7,585,995	8,021	291,236	133,327	267,551	497,499	1,371	8,785,000	Moins de 2 500
				40.000			0.400 =00	DISTRICTS
4,402,753	655,944	2,057,543	1,257,518 1,260,425	48,338   52,581	666 193	0	8,422,763 8,459,886	Cites 100 000 ou plus 50 000 a 100 000
4,176,495 1,976,187	623,504 148,302	2,346,687 745,793	829,180	52,561	787	0	3,752,217	Moins de 50 000
515,764	43,630	170,216	85,977	8,226	2,264	0	826,077	Villes 10 000 ou plus
1,498,151	109,037	644,412	892,068	73,712	546	0	3,217,925	5 000 a 10 000
1,196,503	68,431	363,514	324,361	50,602	326	0	2,003,737	2 500 a 5 000
1,259,737 1,914,806	18,716 32,216	263,064 310,757	164,250 278,557	95,094 76,122	4,147 9,110	918 0	1,805,926 2,621,568	Moins de 2 500 Cantons 2 500 ou plus
5,044,672	26,827	484,298	456,393	443,582	37,970	0	6,493,743	Moins de 2 500
.,,	20,021			,				

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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		Munic	cipal Property T	axation / Impôt	s fonciers muni	cipaux			
	Lower Tier / Paliers Inferieur								
	Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's	
REGIONS									
Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 25,000 or greater 10,000 to 25,000 5,000 to 10,000 less than 5,000  Townships 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500  COUNTIES  Cities 100,000 or greater 50,000 to 100,000 less than 50,000 less than 50,000 less than 50,000 less than 50,000	443,620 78,067 53,845 240,261 57,784 7,697 672 45,972 12,032 2,061 1,764 334,738 171,038 136,457	81,470 13,127 5,388 10,102 2,911 258 22 758 87 1 2 67,916 27,056 19,600	155,050 29,866 12,395 39,435 10,016 1,202 116 4,798 1,242 64 69 123,936 55,593 52,485	68,816 17,978 10,715 19,153 4,166 3,409 4 2,075 1,338 3 - 53,081 29,787 30,426	1,613 466 446 1,180 709 74 4 717 712 - - 2,783 1,138 1,141	282 65 190 732 561 3 1 1,566 963 4 7 3,141 104	48 93 - - 61 - -	26,744 (6,638) 3,077 20,406 3,778 324 4 5,433 723 (25) 17 20,251 8,084 7,747	
Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500 Villages 2,500 or greater less than 2,500 Townships 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500	136,437 120,795 38,456 11,120 1,546 2,573 11,021 65,606 56,051 47,023 32,616	7,452 1,846 618 59 152 382 1,421 488 265 33	18,376 6,023 2,033 216 439 2,196 6,097 3,286 3,319 1,196	30,426 13,122 3,591 602 82 47 885 4,177 2,445 2,327 526	1,141 1,015 180 46 7 3 49 1,670 616 1,131 1,001	1,910 442 10 1 16 14 2,426 2,508 2,592 2,114	- - 0 - - - 44 - 6	15,443 4,717 537 50 106 1,332 8,768 11,706 3,472 1,674	
DISTRICTS  Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500  Townships 2,500 or greater less than 2,500	47,428 55,546 26,322 7,457 18,172 14,385 11,816 16,536 39,052	7,216 7,702 2,540 581 1,299 889 199 551 398	22,557 20,437 9,433 2,871 7,624 4,420 2,458 2,789 4,612	13,696 14,128 8,572 1,109 10,784 4,658 1,953 4,463 5,772	532 902 525 141 898 648 840 743 4,038	6 11 10 31 7 4 33 65 322	- - - - - - 12	1,401 1,701 1,910 283 1,364 1,687 1,000 832 1,812	

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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			municipaux	/ Impôts fonciers	roperty Taxation	Municipal P					
				liers Sunérieur	Unner Tier / Pa						
		Upper Tier / Paliers Supérieur									
	Supplement. Taxes and Special Charges / Impôts complémentair es et frais		Farm and Managed Forest / Exploitations agricoles et terres		Industrial /	Commercial /	Multi- Residential / Immeubles à logements	Residential /			
	spéciaux	Other / Autre	aménagées	Pipeline	lindustrielle	Commer-ciale	multiples	résidentiels			
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's			
REGIONS  Cites 100 000 ou plus  50 000 a 100 000	45,732 17,466	-	453 104	2,825 686	116,035 24,714	321,497 43,377	160,685 19,209	845,017 114,430			
Moins de 50 000 Villes 25 000 ou plus 10 000 a 25 000	9,929 21,018 5,139	- - -	411 1,342 1,065	724 2,311 1,296	15,472 32,356 6,656	21,132 68,383 17,989	6,801 16,718 4,392	96,012 410,767 104,935			
5 000 a 10 000	466	1,885	4	113	4,576	1,574	322	11,089			
Moins de 2 500	5   3,441		2 500	5   1,402	5   3,884	142	26	826			
Cantons 10 000 ou plus 5 000 a 10 000	928	-	2,599 1,237	913	2,195	9,351 2,254	1,395 <u>1</u>	85,384 24,083			
2 500 a 5 000	81	_	8	-	2,133	123	2	3,959			
Moins de 2 500	310	-	15	-		170	5	4,075			
COMTÉS											
Cites 100 000 ou plus	-	-	- 40	454	- 0.004	- 0.000	- 0.007	44.005			
50 000 a 100 000 Moins de 50 000	162   30	-	48   36	151 4	2,881 38	3,363 330	2,087 65	11,935			
Villes 10 000 ou plus	4,892	-	1,353	784	7,859	10,950	4,028	3,676 73,111			
5 000 a 10 000	554		501	126	2,287	4,079	1,114	30,381			
2 500 a 5 000	89	-	7	31	400	1,331	397	7,213			
Moins de 2 500	5	0	0	4	50	135	. 37	946			
Villages 2 500 ou plus	35	-	8	3	29	317	118	1,835			
Moins de 2 500	61	-	11	34	519	1,390	262	7,340			
Cantons 10 000 ou plus	2,122	-	2,556	2,008	5,044	6,183	1,522	63,292			
5 000 a 10 000	778	-	2,904	646	2,605	3,556	516	62,025			
2 500 a 5 000	645	-	2,801	1,109	3,313	3,445	242	46,782			
Moins de 2 500	314	-	2,535	1,099	588	1,206	30	31,671			
Citos 100 000 ou plus											
Cites 100 000 ou plus 50 000 a 100 000	-	-	-	-		-	-	-			
Moins de 50 000	-					-	-				
Villes 10 000 ou plus	-					_					
5 000 a 10 000	-		_			_					
2 500 a 5 000	-	_	_								
Moins de 2 500	-	-	-		_	_	_				
Cantons 2 500 ou plus	-	-		-		-		_			

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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	Pro	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composit				
					Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total \$000's	Municipal / Municipaux					
	Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Upper Tier Taxation / Impôt total (palier supérieur) \$000's	Total Education Taxation / Impôt total pour l'éducation \$000's	Total Property Taxation / Impôts fonciers total \$000's		Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Total Municipal Taxation / Total des taxes municipales %	Education %		
REGIONS				1							
Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 25,000 or greater 10,000 to 25,000 5,000 to 10,000 less than 5,000  Townships 10,000 or greater 5,000 to 10,000 less than 2,500  COUNTIES  Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 10,000 or greater 50,000 to 100,000 less than 50,000  Towns 10,000 or greater 5,000 to 10,000 less than 2,500  Villages 2,500 or greater less than 2,500  Townships 10,000 or greater less than 2,500  Townships 10,000 or greater less than 2,500  Townships 10,000 or greater 10,000 or greater 10,000 to 5,000	777,594. 132,930 86,056 331,270 79,973 13,060 823 61,320 17,157 2,108 1,858 605,868 292,801 248,468 180,347 55,254 14,965 1,960 3,336 15,880 90,164 77,151 60,130	20,627 4,179 110,212 39,040 9,469 1,178 2,345 9,618 82,727	1,394,108 202,114 111,375 567,942 113,377 19,850 660 83,397 32,153 3,603 3,374  339,435 180,376 142,229 166,526 47,666 11,913 1,349 2,871 13,079 100,944 83,074 73,138	555,030 347,912 1,452,106 334,822 52,939 2,495 252,172 81,033 9,891 945,304 493,804 394,876 457,084 141,960 36,347 4,486 8,553 38,578 273,835 233,254	61,493 20,638 75,005 14,013 - - 5,527 992 - - - - 146,459 69,747 60,252 64,337 17,214 8,554 1,387 1,909 8,812 19,215	21.2% 24.0% 24.7% 22.8% 23.9% 24.7% 33.0% 24.3% 21.2% 21.3% 19.0%  64.1% 59.3% 62.9% 39.5% 39.5% 39.5% 39.5% 39.5% 31.2% 43.7% 39.0% 41.2% 43.7% 31.4%	40.7% 39.6% 43.3% 38.1% 42.3% 40.5% 42.6% 39.1% 42.3% 46.6%  0.0% 4.2% 1.1% 24.1% 27.5% 26.1% 26.3% 27.4% 24.9% 30.2% 31.3% 30.4%	62.0% 63.6% 68.0% 60.9% 66.1% 62.5% 73.5% 66.9% 63.6% 63.6% 63.6% 63.5% 64.0% 63.6% 67.2% 69.9% 66.4% 66.1% 63.1% 64.4% 61.8%	38.0% 36.4% 32.0% 39.1% 33.9% 37.5% 26.5% 33.1% 39.7% 36.4% 35.9% 36.5% 36.0% 36.8% 32.8% 30.1% 33.6% 33.9% 33.9% 33.9% 33.9% 35.6% 38.2%		
less than 2,500 DISTRICTS	39,168	37,443	43,826	120,437	762	32.5%	31.1%	63.6%	36.4%		
Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500	92,836 100,427 49,312 12,473 40,148 26,690 18,312	0 0 0 0 0	58,343 56,694 28,192 5,705 23,947 14,164 11,688	157,121 77,504 18,178 64,095 40,854 29,999	18,902 6,948 3,098 10,192 4,346 3,583	61.4% 63.9% 63.6% 68.6% 62.6% 65.3% 61.0%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	61.4% 63.9% 63.6% 68.6% 62.6% 65.3% 61.0%	38.6% 36.1% 36.4% 31.4% 37.4% 34.7% 39.0%		
Townships 2,500 or greater less than 2,500	25,981 56,006	0	15,029 37,344	41,010	2,247	63.4% 60.0%	0.0% 0.0%	63.4% 60.0%	36.6% 40.0%		

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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		venue Fund F							
Property Taxation / Impôts financiers \$000's	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
	Uncond./ Incondit. \$000's	Conditional Condition. \$000's	Total \$000's	Ontario \$000's	Other / Autres \$000's	Total \$000's	Transit / Transport en commun \$000's	Homes for Aged / Foyer pour pers. âgées \$000's	
		7777				<b>V</b> 0000	40000	70000	DECIONS
830,316 161,585 94,277 351,935 86,212 13,060 823 64,389 17,587 2,108 1,858 752,327 362,548 309,039 244,684 72,468 23,519 3,346	18,674 14,512 7,190 4,648 10,897 4,189 397 5,774 5,487 46 32 26,784 23,862 46,307 13,642 9,342 5,321 1,140	17,281 1,578 2,146 5,555 2,802 372 33 1,449 289 50 75 246,331 96,847 56,484 3,905 2,516 305 48	35,956 16,090 9,336 10,203 13,699 4,561 430 7,223 5,777 95 107  273,115 120,709 102,791 17,547 11,859 5,627 1,188	21,513 6,181 2,734 9,417 2,083 181 7 2,296 120 5 8,301 9,110 3,046 1,535 356 30	121,374 4,420 1,653 5,348 1,625 210 20 1,408 65 0 20 16,529 4,694 6,977 5,507 1,488 2,183 11	142,887 10,601 4,387 14,766 3,708 390 27 3,705 186 5 28 45,249 12,995 16,086 8,552 3,024 2,539 41	71,060 11,497 977 16,091 102 16 6 58 - - - 32,318 11,214 3,743 448 97	771 279 - 289 66 - - - - 15,326 8,564 7,331 - -	Cites 100 000 ou plus 50 000 a 100 000 Moins de 50 000  Villes 25 000 ou plus 10 000 Moins de 25 000 5000 a 10 000 Moins de 2 500  Cantons 10 000 ou plus 5000 a 10 000 2500 a 5 000 Moins de 2 500  COMTÉS  Cites 100 000 ou plus 50 000 Moins de 50 000 Moins de 50 000  Villes 10 000 ou plus 5000 a 10 000 Moins de 50 000  Villes 10 000 ou plus 5000 a 10 000 Moins de 2500 a 5 000 Moins de 2 500 Moins de 2 500 Moins de 2 500
5,245 24,692 109,379 87,673 67,164 39,930	1,112 5,518 25,878 36,688 33,655 25,360	51 488 6,134 2,740 4,396 2,672	1,163 6,006 32,012 39,428 38,051 28,032	49 334 3,523 1,710 1,161 1,577	93 436 4,706 1,395 2,093 882	142 769 8,230 3,105 3,254 2,459	5 74 17 -	- 555 - 7	Villages 2 500 ou plus  Moins de 2 500  Cantons 10 000 ou plus  5 000 a 10 000  2 500 a 5 000  Moins de 2 500  DISTRICTS
109,724 119,329 56,260 15,571 50,340 31,035 21,895 28,228 60,411	26,584 41,867 18,827 11,045 20,904 17,883 13,314 15,771 40,407	21,200 95,744 39,687 13,242 29,088 7,148 3,021 14,702 6,620	47,784 137,610 58,514 24,287 49,992 25,031 16,335 30,473 47,027	4,427 4,514 1,350 736 1,402 1,598 612 939 1,501	2,876 3,816 541 132 1,030 633 108 159 266	7,303 8,330 1,892 869 2,432 2,231 720 1,098 1,767	3,715 4,428 1,343 2 108 20 - -	7,857 7,210 2,316 2,887 3,100 29 835 1,422 1,194	Cites 100 000 ou plus 50 000 a 100 000  Moins de 50 000  Villes 10 000 ou plus 5 000 a 10 000 2 500 a 5 000  Moins de 2 500  Cantons 2 500 ou plus  Moins de 2 500

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

	Revenue Fun d'a	Composition of Revenue Fund Revenues							
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers %	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus
PEGIONS									
REGIONS  Cities 100,000 or greater 50,000 to 100,000  less than 50,000	128,652	200,483	285,803	1,528,518	54.3%	2.4%	9.3%	13.1%	18.7%
	6,939	18,716	30,479	256,959	62.9%	6.3%	4.1%	7.3%	11.9%
	6,504	7,481	27,360	148,095	63.7%	6.3%	3.0%	5.1%	18.5%
Towns 25,000 or greater 10,000 to 25,000 5,000 to 10,000	41,455	57,835	122,043	585,161	60.1%	1.7%	2.5%	9.9%	20.9%
	14,410	14,579	21,289	143,837	59.9%	9.5%	2.6%	10.1%	14.8%
	1,278	1,294	2,946	22,251	58.7%	20.5%	1.8%	5.8%	13.2%
less than 5,000 Townships 10,000 or greater 5,000 to 10,000	74 10,891 3,002	10,948 3,002	475 15,121 6,104	1,834 103,149 33,024	44.9% 62.4% 53.3%	23.4% 7.0% 17.5%	1.4% 3.6% 0.6%	4.4% 10.6% 9.1%	25.9% 14.7% 18.5%
2,500 to 5,000	246	246	410	2,865	73.6%	3.3%	0.2%	8.6%	14.3%
less than 2,500		214	444	2,651	70.1%	4.0%	1.1%	8.1%	16.8%
COUNTIES  Cities 100,000 or greater 50,000 to 100,000 less than 50,000	83,429	131,074	127,673	1,329,438	56.6%	20.5%	3.4%	9.9%	9.6%
	53,877	73,655	55,177	625,083	58.0%	19.3%	2.1%	11.8%	8.8%
	34,111	45,185	60,754	533,855	57.9%	19.3%	3.0%	8.5%	11.4%
Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500	34,040 \\ 13,873 \\ 6,091 \\ 812	34,488 13,970 6,091	40,560 13,430 8,312 619	345,831 114,750 46,088 6,007	70.8% 63.2% 51.0% 55.7%	5.1% 10.3% 12.2% 19.8%	2.5% 2.6% 5.5% 0.7%	10.0% 12.2% 13.2% 13.5%	11.7% 11.7% 18.0% 10.3%
Villages 2,500 or greater	457	457	508	7,517 i	69.8%	15.5%	1.9%	6.1%	6.8%
less than 2,500	5,964	5,968	4,923	42,358 i	58.3%	14.2%	1.8%	14.1%	11.6%
Townships 10,000 or greater	24,864	24,993	27,390	202,003	54.1%	15.8%	4.1%	12.4%	13.6%
5,000 to 10,000	15,172	15,188	19,001	164,395	53.3%	24.0%	1.9%	9.2%	11.6%
2,500 to 5,000	13,185	13,192	14,601	136,262	49.3%	27.9%	2.4%	9.7%	10.7%
less than 2,500	7,167	7,167	10,506	88,095	45.3%	31.8%	2.8%	8.1%	11.9%
DISTRICTS Cities 100,000 or greater	32,796	44,367	16,850	226,029	48.5%	21.1%	3.2%	19.6%	7.5%
50,000 to 100,000	13,570	25,208	17,960	308,437	38.7%	44.6%	2.7%	8.2%	5.8%
less than 50,000	8,899	12,558	9,326	138,551	40.6%	42.2%	1.4%	9.1%	6.7%
Towns 10,000 or greater	1,899	4,788	1,527	47,042	33.1%	51.6%	1.8%	10.2%	3.2%
5,000 to 10,000	9,861	13,068	8,280	124,112	40.6%	40.3%	2.0%	10.5%	6.7%
2,500 to 5,000	6,079	6,128	5,974	70,399	44.1%	35.6%	3.2%	8.7%	8.5%
less than 2,500	3,556	4,390	5,528	48,869	44.8%	33.4%	1.5%	9.0%	11.3%
Townships 2,500 or greater less than 2,500	3,745	5,167	7,464	72,430	39.0%	42.1%	1.5%	7.1%	10.3%
	6,138	7,339	13,060	129,604	46.6%	36.3%	1.4%	5.7%	10.1%

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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	Revenue ru	па Ехрепаци	res by Functior	- Depenses	au tonas a aa	min. gen. seio	n la tonction		
	Protection to		d Property / Pro et des biens	tection des	Transpor	tation Services	s / Services de	transport	
General Gov't./ Admin. Générale \$000's	Fire / Pompiers \$000's	Police \$000's	Other / Autre \$000's	Total \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre	Total \$000's	
1									REGIONS
384,208	220,230	0	66,926	287,156	189,935	109,378	48,379	347,693	Cites 100 000 ou plus
52,728	36,553	-	4,823	41,377	32,850	21,555	8,976	63,381	50 000 a 100 000
30,134	18,302	4,559	3,892	26,754	25,171	3,217	6,147	34,535	Moins de 50 000
142,747	71,212	(25)	27,724	98,911	79,614	33,040	12,906	125,560	Villes 25 000 ou plus
30,397 4,739 540	11,028 1,369 141	2,441 1,631	3,770 402 12	17,239 3,402 152	37,004 6,380 445	519 129 49	3,420 392 42	40,943 6,901 537	10 000 a 25 000 5 000 a 10 000 Moins de 2 500
22,294 6,075	9,014 3,119	1,045 2,738	3,648 825	13,707 6,682	32,599 11,084	317	1,477 343	34,393 11,427	Cantons 10 000 ou plus 5 000 a 10 000
948 801	401 245	0 (7)	162 146	563 385	821 664	-	14 20	835 684	2 500 a 5 000 Moins de 2 500
154,316	69,570	121,502	13,753	204,826	100,361	56,786	27,434	184,581	COMTÉS Cites 100 000 ou plus 50 000 a 100 000 Moins de 50 000
61,889	36,905	61,740	8,314	106,958	51,630	23,359	10,798	85,786	
56,410	28,692	52,073	5,652	86,416	66,618	10,296	7,757	84,671	
52,406	18,388	51,009	7,613	77,010	51,748	1,603	6,253	59,605	Villes 10 000 ou plus
18,469	5,502	15,848	2,696	24,046	19,560	49	2,588	22,197	5 000 a 10 000
5,425	1,766	5,622	606	7,994	6,325	160	739	7,224	2 500 a 5 000
710	202	1,216	83	1,502 -	787	-	64	851	Moins de 2 500
1,379	418	1,174	211	1,803	1,332	-	59	1,392	Villages 2 500 ou plus
7,634	1,880	5,932	611	8,423	6,013	150	1,309	7,472	Moins de 2 500
36,028	11,067	19,014	5,437	35,518	55,293	187	2,918	58,397	Cantons 10 000 ou plus
29,822	10,143	19,213	5,095	34,451	52,156	301	1,348	53,805	5 000 a 10 000
24,184	8,679	15,960	5,161	29,800	47,756	88	1,070	48,914	2 500 a 5 000
18,518	5,228	9,828	2,578	17,634	36,513	- 1	863	37,376	Moins de 2 500 DISTRICTS
16,277	15,833	20,730	2,143	38,706	16,960	10,785	5,690	33,435	Cites 100 000 ou plus 50 000 a 100 000 Moins de 50 000
25,804	14,539	22,238	3,103	39,879	32,733	9,802	7,552	50,087	
12,021	4,625	11,527	1,224	17,376	15,219	3,363	2,810	21,392	
4,086	1,728	3,374	219	5,321	4,851	12	710	5,573	Villes 10 000 ou plus
13,537	3,512	9,741	1,165	14,419	12,950	344	4,808	18,101	5 000 a 10 000
11,685	1,798	7,155	1,064	10,017	8,886	164	3,110	12,160	2 500 a 5 000
8,447	1,464	3,794	525	5,782	7,979	63	1,188	9,230	Moins de 2 500  Cantons 2 500 ou plus  Moins de 2 500
12,297	2,002	5,504	789	8,295	10,756	13	1,047	11,816	
26,980	5,177	9,261	1,487	15,925	28,883	64	2,268	31,215	

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES

## Donnèes financières et démographiques des municipalités par fourchette de population

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	F	Revenue Fu	nd Expendit	ures by Func	tion (Contin	ued) / Dépen	ses du fonds o	d'admin. géi	n. selon la fo	nction (suite	e)
	Environme	ntal Service	s / Hygiène	et écologie	ļ ŀ	Health and So	ocial Services	/ Services d	le santé et se	ervices socia	aux
	Sewer / Égouts \$000's	Water / Eau \$000's	Solid Waste / Déchets solides \$000's	Total \$000's	Public Health / Hygiène publique \$000's	Ambulance Services \$000's	General Assist. / Aide générale \$000's	Elderly Assist. / Aide aux pers. Agées \$000's	Assist. To Children / Aide à l'enfance \$000's	Social Housing \$000's	Total \$000's
REGIONS  Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 25,000 or greater 10,000 to 25,000 5,000 to 10,000 less than 5,000  Townships 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500	49,336 14,534 7,829 10,675 3,503 33 7 2,770 550	18,643 11,709 3,930 21,798 4,848 55 - 1,826 502 -	15,031 8,278 4,851 20,544 3,369 (68) 58 3,700 1,241 - (30)	83,010 34,521 16,611 53,017 11,719 20 66 8,296 2,293	7,030 3,457 820 1,306 1,570 333 28 737 266 12 5	0 - - - 480 - - - 16 -	1,594 822 188 106 1 8 - 98 6	5,289 1,341 227 1,228 403 - 3 23 1	1,733 - 34 64 3 31 - 161 2		15,647 5,620 1,269 2,703 2,456 372 31 1,036 275 12
COUNTIES  Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500  Villages 2,500 or greater less than 2,500  Townships 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500	75,431 45,303 32,537 39,869 10,497 4,838 704 930 5,412 12,970 7,203 3,795 320	76,678 37,285 41,358 49,805 11,335 5,291 802 1,067 5,397 14,867 9,637 6,667 1,598	34,010 32,158 19,591 16,196 6,101 2,086 185 474 2,221 13,499 10,040 7,139 6,163	186,119 114,746 93,486 105,870 27,934 12,216 1,690 2,470 13,030 41,336 26,879 17,602 8,081	32,693 10,627 10,174 711 338 604 39 6 298 542 360 509 258	9,354 4,141 4,733 2 602 - - - - - - 148 11	287,423 109,374 84,495 113 13 4 - - 20 13 - 28	50,867 24,682 24,185 81 18 3 - - 129 0 22 16	22,356 10,470 5,057 1,237 1,441 423 - 25 118 496 343 19	35,272 22,519 12,162 - - 98 - - - -	437,965 181,813 140,806 2,143 2,412 1,132 39 6 322 809 869 1,021 332
DISTRICTS  Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500  Townships 2,500 or greater less than 2,500	12,540 11,804 4,455 1,879 6,883 4,126 2,075 3,405 2,217	17,403 9,033 6,617 2,433 6,828 2,700 2,362 2,126 3,747	6,500 5,728 2,772 999 4,293 1,625 2,128 1,833 4,569	36,444 26,565 13,844 5,312 18,003 8,451 6,565 7,364 10,533	2,403 11,461 5,933 1,687 6,926 1,687 976 1,244 3,216	2,218 2,296 2,196 846 1,356 719 904 741 2,718	38,507 92,534 36,756 3,693 22,540 7,074 5,303 14,535 16,196	23,632 21,445 8,403 9,048 10,987 763 2,938 4,936 4,419	5,190 4,684 2,800 7,664 2,028 3,397 223 1,238 588	9,560 9,991 6,431 12 3,046 1,070 353 1,823 2,372	81,508 142,412 62,520 22,950 46,884 14,709 10,698 24,517 29,508

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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Parallel													PAGE: 10 OF 17
Paraming &   Par													
Paraming &   Panning &   Protect. to   Percent to   Per													
Planning &   Protect. to   Persons   Ambienage   Total   General Protect. to   Persons   Ambienage   Total mise en   Expend. / Ambienage   Total mise en   Expend. / Total terminore   General protect. Gov. / Parts   Ambienage   Total mise en   General protect. Gov. / Parts   General protect. Gov. / General protect.	Dépenses	du fonds d	'admin. gén. s	selon la fonc	tion (suite)	Co	omposition	of Revenue	Fund Ex	penditures	by Funct	ion	
Palaming & Dev. / Amenage ment et mote of the protect to Dev. / Amenage ment et mote of the protect of the prot	Recreation	and Cultura	al Services /										
A	Lo	isirs et cultu	иге										
A													
A													
A				Planning &			Protect, to						
Indicate   Common							Persons						
Second   Common   C					T								
Inc.   Parcs   And Other	larka and	Librarios		1									
Solicits   Cultural   Total   termtoric   depenses   Genérale   des biens   Services   Serv.   Serv.   Serv.   Serv.   and Dev.				1 1				Trans	Envir	ſ		Planning	
\$\begin{array}{c c c c c c c c c c c c c c c c c c c			Total	1		1	1.		1		1		
248.109   98.817   346.926   54.911   1,519.551   25.3%   18.9%   22.9%   5.5%   1.0%   22.8%   3.6%   Cites   100.000 ou plus   50.000 a 100.000   102.207   32.5%   32.5%   22.5%   22.5%   20.0%   3.6%   50.000 a 100.000   102.207   38.253   140.460   23.013   586.412   24.3%   16.9%   21.4%   9.0%   0.5%   24.0%   3.3%   4.6%   10.000 a 25.000   102.207   38.253   140.460   23.013   586.412   24.3%   16.9%   21.4%   9.0%   0.5%   24.0%   3.3%   4.6%   10.000 a 25.000   102.207   10.268   1.768   6.034   781   22.248   21.3%   15.3%   31.0%   0.1%   1.7%   23.6%   4.6%   10.000 a 25.000   100.000   103.5%   10.000   100.000   100.000   103.5%   10.000   100													
248.109   98.817   346.926   54.911   1,519.551   25.3%   18.9%   22.9%   5.5%   1.0%   22.8%   3.6%   Cites   100.000 ou plus   50.000 a 100.000   102.207   32.5%   32.5%   22.5%   22.5%   20.0%   3.6%   50.000 a 100.000   102.207   38.253   140.460   23.013   586.412   24.3%   16.9%   21.4%   9.0%   0.5%   24.0%   3.3%   4.6%   10.000 a 25.000   102.207   38.253   140.460   23.013   586.412   24.3%   16.9%   21.4%   9.0%   0.5%   24.0%   3.3%   4.6%   10.000 a 25.000   102.207   10.268   1.768   6.034   781   22.248   21.3%   15.3%   31.0%   0.1%   1.7%   23.6%   4.6%   10.000 a 25.000   100.000   103.5%   10.000   100.000   100.000   103.5%   10.000   100									I				REGIONS
24 302	248,109	98,817	346,926	54,911	1,519,551	25.3%	18.9%	22.9%	5.5%	1.0%	22.8%	3.6%	
102,207   38,253   140,460   23,013   586,412   24,3%   16,3%   21,4%   9.0%   0.5%   24,0%   3.9%   Villes   25,000 ou plus   10,000 a 25,000   10,000   25,000   10,000   25,000   10,000   25,000   10,000   25,000   10,000   25,000   10,000   25,000   10,000   25,000   10,000   25,000   10,000   25,000				9,341		1		24.5%					
28.188 7,671 33.828 6,644 143.227 21.2% 12.0% 28.6% 8.2% 1.7% 23.6% 4.5% 10.000 a 25.000 426.000 13.66 1.768 6.034 781 22.248 21.3% 15.3% 31.0% 0.1% 1.7% 27.1% 35.% 500 a 10.000 14.33 104 5.38 25 1.889 28.6% 8.1% 12.84% 33.6% 8.1% 1.0% 17.1% 5.0% 10.000 10.000 13.619 3.866 17.485 5.092 102.303 21.8% 13.4% 33.6% 8.1% 1.0% 17.1% 5.0% Cantons 10.000 ou plus 4.013 385 4.397 2.178 33.327 18.2% 20.0% 34.3% 6.9% 0.8% 13.2% 6.5% 5.000 a 10.0000 10.0000						ľ							
4.266 1,768				1		1							·
433   104   538   25													
13,619   3,866						ž.							
4,013   385						i .				1			
514         77         591         165         2,601         30.8%         14.8%         26.3%         -1.1%         0.2%         22.7%         6.3%         Moins de 2 500           70,311         38,006         108,317         40,769         1,316,893         11.7%         15.6%         14.0%         14.1%         33.3%         8.2%         3.1%         Cites 100 000 ou plus           30,017         14,016         44,033         10,980         518,116         10.9%         16.7%         18.3%         18.6%         27.2%         8.5%         2.1%         Moins de 50 000           30,861         8,471         39,332         10,570         346,936         15.1%         22.2%         17.2%         30.5%         0.6%         11.3%         3.0%         Villes 10 000 ou plus           12,668         2,421         15,089         4,966         115,112         16.0%         20.9%         19.3%         24.3%         2.1%         13.1%         4.3%         5000 a 10 000           9,415         1,237         10,652         1,481         46,124         11.8%         17.3%         15.7%         22.65%         2.5%         23.1%         3.2%         2500 a 5 000           792         65         85			4,397	1		18.2%	20.0%		6.9%				
Total   Tota				1 !			1		1	ŀ		1	
70,311   38,006   108,317   40,769   1,316,893   11.7%   15.6%   14.0%   14.1%   33.3%   8.2%   3.1%   Cites   100 000 ou plus   50,000   30,017   14,016   44,033   10,980   518,116   10.9%   17.2%   13.8%   18.5%   29.3%   8.6%   2.7%   50,000   200 000   30,861   8,471   39,332   10,570   346,936   15.1%   22.2%   17.2%   30.5%   0.6%   11.3%   3.0%   Villes   10 000 ou plus   12,668   2,421   15,089   4,966   115,112   16.0%   20.9%   19.3%   24.3%   2.1%   13.1%   4.3%   5 000 a 100 000   30,415   1,237   10,652   1,481   46,124   11.8%   17.3%   15.7%   26.5%   2.5%   23.1%   3.2%   2500 a 5 000   2500	514	77	591	165	2,601	30.8%	14.8%	26.3%	-1.1%	0.2%	22.7%	6.3%	Moins de 2 500
36,241   16,957   53,198   17,081   621,471   10.0%   17.2%   13.8%   18.5%   29.3%   8.6%   2.7%   50.000 a 100.000													
30,017						ı			ī	7			· ·
30,861				1		ı			1				
12,668         2,421         15,089         4,966         115,112         16.0%         20.9%         19.3%         24.3%         2.1%         13.1%         4.3%         5000 a 10 000           9,415         1,237         10,652         1,481         46,124         11.8%         17.3%         15.7%         26.5%         2.5%         23.1%         3.2%         2500 a 5 000         Moins de 2 500           683         138         822         129         8,001         17.2%         22.5%         17.4%         30.9%         0.1%         10.3%         1.6%         0.7%         14.8%         2.3%         Moins de 2 500         Willages         2500 ou plus         5,003         773         5,776         390         43,048         17.7%         19.6%         17.4%         30.9%         0.7%         13.4%         0.9%         Moins de 2 500         0.7%         13.4%         0.9%         Moins de 2 500         0.7%         13.4%         0.9%         10.7%         4.7%         0.7%         4.7%         0.7%         14.8%         2.3%         0.7%         13.4%         0.9%         0.7%         14.8%         10.9%         1.7         0.7%         12.4%         10.9%         1.7%         12.5%         12.9%	0					ı	1 1		l				
9,415 1,237 10,652 1,481 46,124 11.8% 17.3% 15.7% 26.5% 2.5% 23.1% 3.2% 2500 a 5 000				1 1		ı			t .				
683         138         822         129         8,001         17.2%         22.5%         17.4%         30.9%         0.1%         10.3%         1.6%         Villages 2 500 ou plus           5,003         773         5,776         390         43,048         17.7%         19.6%         17.4%         30.3%         0.7%         13.4%         0.9%         Moins de 2 500           19,025         2,628         21,653         9,517         203,262         17.7%         17.5%         28.7%         20.3%         0.4%         10.7%         4.7%         Cantons 10 000 ou plus           11,859         2,338         14,197         5,672         165,694         18.0%         20.8%         32.5%         16.2%         0.5%         8.6%         3.4%         5 000 a 10 000           7,780         2,314         10,094         4,595         136,210         17.8%         21.9%         35.9%         12.9%         0.7%         7.4%         3.4%         2 500 a 5 000           3,393         1,129         4,522         3,263         89,726         20.6%         19.7%         41.7%         9.0%         0.4%         5.0%         3.6%         Moins de 2 500           12,421         4,522         16,943						ı			ı				
5,003         773         5,776         390         43,048         17.7%         19.6%         17.4%         30.3%         0.7%         13.4%         0.9%         Moins de 2 500           19,025         2,628         21,653         9,517         203,262         17.7%         17.5%         28.7%         20.3%         0.4%         10.7%         4.7%         Cantons 10 000 ou plus           11,859         2,338         14,197         5,672         165,694         18.0%         20.8%         32.5%         16.2%         0.5%         8.6%         3.4%         5000 a 10 000           7,780         2,314         10,094         4,595         136,210         17.8%         21.9%         35.9%         12.9%         0.7%         7.4%         3.4%         2500 a 5 000           3,393         1,129         4,522         3,263         89,726         20.6%         19.7%         41.7%         9.0%         0.4%         5.0%         3.6%         Moins de 2 500           12,421         4,522         16,943         6,366         308,056         8.4%         12.9%         16.3%         8.6%         46.2%         5.5%         2.1%         50 000 a 100 000           7,164         2,131         9,295		65		131		1	1 1	14.7%	29.2%				
19,025         2,628         21,653         9,517         203,262         17.7%         17.5%         28.7%         20.3%         0.4%         10.7%         4.7%         Cantons 10 000 ou plus           11,859         2,338         14,197         5,672         165,694         18.0%         20.8%         32.5%         16.2%         0.5%         8.6%         3.4%         5 000 a 10 000           7,780         2,314         10,094         4,595         136,210         17.8%         21.9%         35.9%         12.9%         0.7%         7.4%         3.4%         2 500 a 5 000           3,393         1,129         4,522         3,263         89,726         20.6%         19.7%         41.7%         9.0%         0.4%         5.0%         3.6%         Moins de 2 500           16,685         6,403         23,088         5,730         235,187         6.9%         16.5%         14.2%         15.5%         34.7%         9.8%         2.4%         Cites 100 000 ou plus           12,421         4,522         16,943         6,366         308,056         8.4%         12.9%         16.3%         8.6%         46.2%         5.5%         2.1%         50 000 a 100 000           7,164         2,131 <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td>				1							1		
11,859         2,338         14,197         5,672         165,694         18.0%         20.8%         32.5%         16.2%         0.5%         8.6%         3.4%         5 000 a 10 000           7,780         2,314         10,094         4,595         136,210         17.8%         21.9%         35.9%         12.9%         0.7%         7.4%         3.4%         2 500 a 5 000           3,393         1,129         4,522         3,263         89,726         20.6%         19.7%         41.7%         9.0%         0.4%         5.0%         3.6%         Moins de 2 500           16,685         6,403         23,088         5,730         235,187         6.9%         16.5%         14.2%         15.5%         34.7%         9.8%         2.4%         Cites 100 000 ou plus           12,421         4,522         16,943         6,366         308,056         8.4%         12.9%         16.3%         8.6%         46.2%         5.5%         2.1%         50 000 a 100 000           7,164         2,131         9,295         2,907         139,355         8.6%         12.5%         15.4%         9.9%         44.9%         6.7%         2.1%         Moins de 50 000           2,393         779         3,172				1 1		1					I		
7,780         2,314         10,094         4,595         136,210         17.8%         21.9%         35.9%         12.9%         0.7%         7.4%         3.4%         2500 a 5 000           3,393         1,129         4,522         3,263         89,726         20.6%         19.7%         41.7%         9.0%         0.4%         5.0%         3.6%         Moins de 2 500           16,685         6,403         23,088         5,730         235,187         6.9%         16.5%         14.2%         15.5%         34.7%         9.8%         2.4%         Cites 100 000 ou plus           12,421         4,522         16,943         6,366         308,056         8.4%         12.9%         16.3%         8.6%         46.2%         5.5%         2.1%         50 000 a 100 000           7,164         2,131         9,295         2,907         139,355         8.6%         12.5%         15.4%         9.9%         44.9%         6.7%         2.1%         Moins de 50 000           2,393         779         3,172         813         47,226         8.7%         11.3%         11.8%         11.2%         48.6%         6.7%         1.7%         Villes 10 000 ou plus           9,464         2,216         11,680 <td></td> <td></td> <td></td> <td></td> <td></td> <td>ī</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td>1</td> <td></td>						ī			1			1	
3,393													
16,685         6,403         23,088         5,730         235,187         6.9%         16.5%         14.2%         15.5%         34.7%         9.8%         2.4%         Cites 100 000 ou plus 50 000 a 100 000 ou plus 50 000 ou plus 50 000 a 100 000 ou plus 50 000 a 100 000 ou plus 50 000 ou plus 50 000 a 10 000 ou plus 50 000 ou plus 50 000 a 10 000 ou plus 60 000 a 10 000 ou plus 60 00 00 ou plus 60 000 a 10 000 ou plus 60 00 000 ou plus 60 00 00 ou plus 60 00						20.6%			1		5.0%		Moins de 2 500
16,685         6,403         23,088         5,730         235,187         6.9%         16.5%         14.2%         15.5%         34.7%         9.8%         2.4%         Cites 100 000 ou plus 50 000 a 100 000 ou plus 50 000 ou plus 50 000 a 100 000 ou plus 50 000 a 100 000 ou plus 50 000 ou plus 50 000 a 10 000 ou plus 50 000 ou plus 50 000 a 10 000 ou plus 60 00 00 ou plus 60 000 a 10 000 ou plus 60 00 000 ou plus 60 00 00 ou plus 60 00													DISTRICTS
12,421         4,522         16,943         6,366         308,056         8.4%         12.9%         16.3%         8.6%         46.2%         5.5%         2.1%         50 000 a 100 000           7,164         2,131         9,295         2,907         139,355         8.6%         12.5%         15.4%         9.9%         44.9%         6.7%         2.1%         Moins de 50 000           2,393         779         3,172         813         47,226         8.7%         11.3%         11.8%         11.2%         48.6%         6.7%         1.7%         Villes         10 000 ou plus           9,464         2,216         11,680         1,953         124,647         10.9%         11.6%         14.5%         14.4%         37.6%         9.4%         1.6%         5 000 a 10 000           6,899         1,415         8,314         1,732         67,067         17.4%         14.9%         18.1%         12.6%         21.9%         12.4%         2.6%         2 500 a 5 000           4,903         1,262         6,165         1,556         48,443         17.4%         11.9%         19.1%         13.6%         22.1%         12.7%         3.2%         Moins de 2 500           4,978         1,446	16,685	6,403	23,088	5,730	235,187	6.9%	16.5%	14.2%	15.5%	34.7%	9.8%	1	
2,393       779       3,172       813       47,226       8.7%       11.3%       11.8%       11.2%       48.6%       6.7%       1.7%       Villes       10000 ou plus         9,464       2,216       11,680       1,953       124,647       10.9%       11.6%       14.5%       14.4%       37.6%       9.4%       1.6%       5 000 a 10 000         6,899       1,415       8,314       1,732       67,067       17.4%       14.9%       18.1%       12.6%       21.9%       12.4%       2.6%       2 500 a 5 000         4,903       1,262       6,165       1,556       48,443       17.4%       11.9%       19.1%       13.6%       22.1%       12.7%       3.2%       Moins de 2 500         4,978       1,446       6,424       1,596       72,308       17.0%       11.5%       16.3%       10.2%       33.9%       8.9%       2.2%       Cantons       2 500 ou plus	12,421				308,056	8.4%	12.9%			46.2%			
9,464       2,216       11,680       1,953       124,647       10.9%       11.6%       14.5%       14.4%       37.6%       9.4%       1.6%       5 000 a 10 000         6,899       1,415       8,314       1,732       67,067       17.4%       14.9%       18.1%       12.6%       21.9%       12.4%       2.6%       2 500 a 5 000         4,903       1,262       6,165       1,556       48,443       17.4%       11.9%       19.1%       13.6%       22.1%       12.7%       3.2%       Moins de 2 500         4,978       1,446       6,424       1,596       72,308       17.0%       11.5%       16.3%       10.2%       33.9%       8.9%       2.2%       Cantons       2 500 ou plus													
6,899     1,415     8,314     1,732     67,067     17.4%     14.9%     18.1%     12.6%     21.9%     12.4%     2.6%     2 500 a 5 000       4,903     1,262     6,165     1,556     48,443     17.4%     11.9%     19.1%     13.6%     22.1%     12.7%     3.2%     Moins de 2 500       4,978     1,446     6,424     1,596     72,308     17.0%     11.5%     16.3%     10.2%     33.9%     8.9%     2.2%     Cantons     2 500 ou plus				1									·
4,903     1,262     6,165     1,556     48,443     17.4%     11.9%     19.1%     13.6%     22.1%     12.7%     3.2%     Moins de 2 500       4,978     1,446     6,424     1,596     72,308     17.0%     11.5%     16.3%     10.2%     33.9%     8.9%     2.2%     Cantons     2 500 ou plus						l .							
4,978 1,446 6,424 1,596 72,308 17.0% 11.5% 16.3% 10.2% 33.9% 8.9% 2.2% Cantons 2 500 ou plus						l .							
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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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	Revenue F	und Expendit		t / Dépense elon l'objet	s du fonds d'a	dministration			enue Fund E du fonds d'a I		
	Salaries and Wages / Salaires et charges	Materials and Supplies / Matériel, fourn.,	External Transfers / Transferts	Debt Charges / Service de		Total Expend. / Total des	Salaries and Wages / Salaires et charges	Materials and Supplies / Matériel, fourn., services	External Transfers / Transferts	Debt Charges / Service de la	Transfers to Own Funds / Transfer dans ses propres
	sociales \$000's	services etc. \$000's	externes \$000's	la dette \$000's	Fonds \$000's	dépense \$000's	sociales %	etc.	externes %	dette %	Fonds %
REGIONS			,								
Cities 100,000 or greater 50,000 to 100,000 less than 50,000	812,801 130,582 65,860	401,526 73,504 47,973	(27,594) (1,037) 75	75,082 9,276 6,551	257,736 46,399 27,459	1,519,551 258,724 147,918	53.5% 50.5% 44.5%	26.4% 28.4% 32.4%	-1.8% -0.4% 0.1%	4.9% 3.6% 4.4%	17.0% 17.9% 18.6%
Towns 25,000 or greater 10,000 to 25,000 5,000 to 10,000	272,946 59,263 10,368	179,489 47,244 8,738	(58) (1,652) (1,118)	15,013 5,121 174	119,019 33,292 4,088	586,408 143,268 22,248	46.5% 41.4% 46.6%	30.6% 33.0% 39.3%	0.0% -1.2% -5.0%	2.6% 3.6% 0.8%	20.3% 23.2% 18.4%
less than 5,000 Townships 10,000 or greater 5,000 to 10,000 2,500 to 5,000	980 34,436 9,906 1,208	762 39,689 15,543 1,312	(15) 551 (875) (254)	2,386 893	162 25,240 7,860 589	1,889 102,303 33,327 2,856	51.9% 33.7% 29.7% 42.3%	40.4% 38.8% 46.6% 46.0%	-0.8% 0.5% -2.6% -8.9%	0.0% 2.3% 2.7% 0.0%	8.6% 24.7% 23.6% 20.6%
less than 2,500	1,415	1,120	(205)	-	271	2,601	54.4%	43.1%	-7.9%	0.0%	10.4%
Cities 100,000 or greater 50,000 to 100,000 less than 50,000	496,291 215,744 172,247	329,226 164,903 137,878	272,710 106,539 100,296	59,145 31,483 28,235	159,521 102,803 79,460	1,316,893 621,471 518,116	37.7% 34.7% 33.2%	25.0% 26.5% 26.6%	20.7% 17.1% 19.4%	4.5% 5.1% 5.4%	12.1% 16.5% 15.3%
Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000	116,732 37,815 13,572	136,178 48,237 17,940	(5,576) 526 (462)	24,112 5,822 1,535	75,492 22,713 13,541	346,936 115,112 46,124	33.6% 32.9% 29.4%	39.3% 41.9% 38.9%	-1.6% 0.5% -1.0%	6.9% 5.1% 3.3%	21.8% 19.7% 29.4%
less than 2,500 Villages 2,500 or greater less than 2,500	1,816 2,059 11,303	2,475 4,485 23,103	(318) (849)	272 518 2,319	1,258 7,172	5,781 8,001 43,048	31.4% 25.7% 26.3%	42.8% 56.1% 53.7%	9.4% -4.0% -2.0%	4.7% 6.5% 5.4%	11.7% 15.7% 16.7%
Townships 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500	48,964 40,773 33,101 23,037	95,537 79,965 67,089 43,454	1,442 (1,508) 2,485 631	9,711 6,124 4,245 3,095	47,608 40,340 29,288 19,508	203,262 165,694 136,210 89,726	24.1% 24.6% 24.3% 25.7%	47.0% 48.3% 49.3% 48.4%	0.7% -0.9% 1.8% 0.7%	4.8% 3.7% 3.1% 3.4%	23.4% 24.3% 21.5% 21.7%
DISTRICTS				,	,						
Cities 100,000 or greater 50,000 to 100,000 less than 50,000 Towns 10,000 or greater	96,950 103,218 52,452 19,528	93,865 64,871 36,929 14,333	3,024 95,163 33,547 8,886	4,833 8,783 3,449 941	36,515 36,022 12,979 3,538	235,187 308,056 139,355 47,226	41.2% 33.5% 37.6% 41.4%	39.9% 21.1% 26.5% 30.3%	1.3% 30.9% 24.1% 18.8%	2.1% 2.9% 2.5% 2.0%	15.5% 11.7% 9.3% 7.5%
5,000 to 10,000 2,500 to 5,000 less than 2,500	41,073 20,104 13,232	43,981 28,207 20,654	18,510 8,675 6,344	3,989 2,754 1,640	17,094 7,328 6,573	124,647 67,067 48,443	33.0% 30.0% 27.3%	35.3% 42.1% 42.6%	14.9% 12.9% 13.1%	3.2% 4.1% 3.4%	13.7% 10.9% 13.6%
Townships 2,500 or greater less than 2,500	19,738 33,976	40,202 54,212	1,080 19,817	1,886 1,935	9,402 19,408	72,308 129,348	27.3% 26.3%	55.6% <b>4</b> 1.9%	1.5% 15.3%	2.6%	13.0% 15.0%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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		apital	us du fonds de d	enues / Reven	apital Fund Rev	Ca	
					Transferts de	m Own Funds /	Transfers Fro
					ls	es propres fond	S
	Total Capital						
	Fund Revenues /			Long Term		Reserves &	Revenue
	Total des		Ontario Grants	Borrowing /		Reserve Fund	Fund / Fonds
	Revenus du	Other Sources	/ Subventions	Emprunts à		/ Rés. et fonds	d'admin.
	fonds de capital	/ Autre sources \$000's	de l'Ontario \$000's	long-terme \$000's	Total \$000's	de réserve \$000's	Générale \$000's
	\$000's	\$000 S	\$000 S	\$000 S	\$000 S	\$000 S	\$000 S
REGIONS Cites 100 000 ou plus	366,209	33,446	4,523	17,414	310,825	271,583	39,242
50 000 a 100 000	79,194	10,928	2,045	6,629	59,592	48,916	10,676
Moins de 50 000	54,709	10,001	2,778	8,175	33,756	23,588	10,168
Villes 25 000 ou plus	197,561	13,841	8,930	10,930	163,861	138,557	25,304
10 000 a 25 000	45,221	3,236	1,055	6,993	33,937	18,352	15,585
5 000 a 10 000	8,060	561	81	148	7,270	5,353	1,917
Moins de 2 500 Cantons 10 000 ou plus	1,036 34,309	427 3,509	379 1,060	765	230 28,975	74 16,745	156   12,230
5 000 a 10 000	8,097	886	196	652	6,363	2,308	4,055
2 500 a 5 000	785	84	2	-	699	113	586
Moins de 2 500	749	-	6	203	540	344	196
COMTÉS							
Cites 100 000 ou plus	210,886	25,721	5,062	56,779	123,324	67,700	55,624
50 000 a 100 000	140,482	17,646	2,888	5,501	114,446	75,170	39,276
Moins de 50 000 Villes 10 000 ou plus	91,100 120,028	8,626 11,426	4,746 10,522	10,378 29,170	67,351 68,910	27,898 31,081	39,452 37,829
5 000 a 10 000	37,931	10,176	2,305	6,024	19,427	7,757	11,669
2 500 a 5 000	17,242	703	4,935	1,921	9,684	2,496	7,187
Moins de 2 500	2,415	125	187	1,495	608	124	483
Villages 2 500 ou plus	1,709	334	(47)	600	822	325	497
Moins de 2 500	10,739	134	2,608	511	7,486	2,490	4,995
Cantons 10 000 ou plus 5 000 a 10 000	56,189 44,991	8,784 3,570	9,013 8,981	3,737 5,174	34,655 27,266	13,805 8,093	20,850 19,173
2 500 a 5 000	39,508	2,706	6,346	6,224	24,232	6,748	17,484
Moins de 2 500	21,853	2,664	1,618	1,661	15,911	4,370	11,541
DISTRICTS							
Cites 100 000 ou plus	33,257	3,425	2,665	-	27,167	10,986	16,181
50 000 a 100 000	46,591	3,940	4,384	9,433	28,834	10,238	18,596
Moins de 50 000	18,727	1,017	3,270	171	14,270	10,234	4,036
Villes 10 000 ou plus	12,282	590	9,595	84	2,013	145	1,868
5 000 a 10 000 2 500 a 5 000	35,921 12,099	5,308 675	6,795 3,007	4,606 1,482	19,213 6,935	9,342 3,125	9,871 3,810
Moins de 2 500	12,099	842	6,640	525	4,408	807	3,601
Cantons 2 500 ou plus	10,481	443	2,266	-	7,772	2,815	4,957
Moins de 2 500	30,722	1,775	10,834	4,712	13,401	3,002	10,399

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES

## Donnèes financières et démographiques des municipalités par fourchette de population

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		tion of Capita des revenus d			Capital Fund	Expenditures		rs / Dépense	s et transferts	du fonds de
							Transport	ation Services	/ Services de	e transport
	Transfers From Own Funds / Transferts de ses propres fonds %	Long Term Borrowing / Emprunts à long-terme %	Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's
REGIONS Cities 100,000 or greater	84.9%	4.8%	1.2%	9.1%	50,593	17,130	127,016	6,881	8,745	142,643
50,000 to 100,000 less than 50,000	75.2% 61.7%	8.4% 14.9%	2.6% 5.1%	13.8% 18.3%	6,056 14,021	1,808 1,597	21,707 12,310	2,202 145	1,153 1,473	25,062 13,929
Towns 25,000 or greater 10,000 to 25,000 5,000 to 10,000	82.9% 75.0% 90.2%	5.5% 15.5% 1.8%	4.5% 2.3% 1.0%	7.0% 7.2% 7.0%	26,304 1,972 279	8,033 3,030 414	59,719 14,213 4,170	13,546 - 68	1,845 321 68	75,111 14,535 4,306
less than 5,000 Townships 10,000 or greater 5,000 to 10,000	22.2% 84.5% 78.6%	0.0% 2.2% 8.1%	36.5% 3.1% 2.4%	41.2% 10.2% 10.9%	813 4,992 528	12   3,859   1,527	51 14,434 4,336	-	3   219   -	54 14,653 4,336
2,500 to 5,000 less than 2,500	89.1% 72.0%	0.0%	0.2%	10.7%	36 55	150 447	170 69	-	2	172
COUNTIES Cities 100,000 or greater	58.5%	26.9%	2.4%	12.2%	29,579	25,245	45,470	7,044	8,816	61,330
50,000 to 100,000 less than 50,000	81.5% 73.9%	3.9% 11.4%	2.1% 5.2%	12.6% 9.5%	10,113 6,090	5,658 3,631	31,043 22,236	1,907 1,890	1,205 895	34,155 25,021
Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000	57.4% 51.2% 56.2%	24.3% 15.9% 11.1%	8.8% 6.1% 28.6%	9.5% 26.8% 4.1%	5,569 1,474 385	7,203 2,426 376	33,969 9,087 3,946	165 -	805 1,052 103	34,939 10,138 4,049
less than 2,500 Villages 2,500 or greater	25.2% 48.1%	61.9%	7.8% -2.8%	5.2% 19.6%	151	265 586	267 377	-	5	272 378
less than 2,500 Townships 10,000 or greater 5,000 to 10,000	69.7% 61.7% 60.6%	4.8% 6.7% 11.5%	24.3% 16.0% 20.0%	1.3% 15.6% 7.9%	513 2,576 3,304	692 4,104 3,644	2,567 19,537 16,560	-	163 7 45	2,730 19,545 16,606
2,500 to 10,000 2,500 to 5,000 less than 2,500	61.3%	15.8% 7.6%	16.1% 7.4%	6.8%	2,607 1,823	2,650 1,327	16,954 12,086	•	133	17,087 12,177
DISTRICTS										
Cities 100,000 or greater 50,000 to 100,000 less than 50,000	81.7% 61.9% 76.2%	0.0% 20.2% 0.9%	8.0% 9.4% 17.5%	10.3% 8.5% 5.4%	2,712 4,509 1,316	1,764 4,602 1,044	9,008 16,837 5,049	3,872 678 854	1,800 1,219 392	14,680 18,734 6,296
Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000	16.4% 53.5% 57.3%	0.7% 12.8% 12.2%	78.1% 18.9% 24.9%	4.8% 14.8% 5.6%	252 555 847	1,305 1,721 601	2,742 11,576 3,055	- 65   -	127 2,351 815	2,869 13,992 3,870
less than 2,500 Townships 2,500 or greater less than 2,500	35.5% 74.2% 43.6%	4.2% 0.0% 15.3%	53.5% 21.6% 35.3%	6.8% 4.2% 5.8%	555 1,313 2,195	676 832 3,196	2,513 3,025 8,337	12   - -	179 68 691	2,704 3,093 9,028

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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									PAGE: 14 OF 1
0	Canital Fund F	vnenditures a	nd Transfers	(Cont'd) / De	nenses et tr	aneforte du fo	nds de capital	(suita)	
	rapital i alia L	Aponalia co a	na manaicio	(Conta) / De	periodo et ti		T de capital	(Saite)	
Environ	mental Servic	es / Hygiène e	et écologie						
							}		
							}		
				Dublis	0 ! - 1		Planning /	T-1-1-0	
		Solid Waste		Public	Social	Dannation (	Aménage-	Total Own	
Sewer/		/ Déchets		Health / Hygiène	Services / Service	Recreation /	ment et mise		
Égouts	Water / Eau	solides	Total	publique	sociaux	Loisirs et culture	en valeur du territoire	Total propres dépenses	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
40000	43000	<b>\$0000</b>	40000	40000	40000	<b>\$</b>	<b>\$</b> 0000	<b>\$</b> \$	Inspire
24,623	7.545	1.612	33,881	1,639	150	114.010	9 900	369.064	REGIONS Cites 100 000 ou plus
5,623	7,645 4,869	1,613 351	10,843	535	153 49	114,216 17,208	8,809 9,816	71,378	Cites 100 000 ou plus 50 000 a 100 000
6,575	1,863	168	8,606	287	85	7,432	1,882	47,839	Moins de 50 000
9,110	5,961	109	15,180	131	34	65,747	3,960	194,498	Villes 25 000 ou plus
1,400	1,942	(124)	3,217	145	42	9,098	1,752	33,792	10 000 a 25 000
-	_	- 1	-	20	7	1,982	126	7,134	5 000 a 10 000
-	-	-	-	17	-	145	-	1,041	Moins de 2 500
1,241	371	12	1,624	300	-	5,205	1,419	32,052	Cantons 10 000 ou plus
-	-	-	-	-	-	692	460	7,542	5 000 a 10 000
-	-	-	-		-	191	-	549	2 500 a 5 000
-	-	-	-	1	-	174	4	749	Moins de 2 500
									COMTÉS
40,957	22,336	3,907	67,200	372	2,123	22,434	38,988	247,271	Cites 100 000 ou plus
24,153	15,211	1,844	41,209	200	73	27,713	7,463	126,584	50 000 a 100 000
9,623	21,103	1,245	31,971	444 31	774 397	8,675	6,388	82,994 113,338	Moins de 50 000 Villes 10 000 ou plus
18,521 3,865	26,407 4,682	74 228	45,003 8,775	33	24	14,385 5,874	5,694 3,402	32,145	Villes 10 000 ou plus 5 000 a 10 000
9,429	3,659	355	13,443	71	-	2,538	1,631	22,499	2 500 a 5 000
107	1,405	1	1,513	8	-	135	-	2,345	Moins de 2 500
153	67	20	239	-	-	422	21	1,742	Villages 2 500 ou plus
3,798	2,765	286	6,850	21	2	1,077	65	11,950	Moins de 2 500
11,950	13,320	1,096	26,366	83	3	5,633	5,068	63,378	Cantons 10 000 ou plus
8,187	6,624	62	14,872	168	6	3,445	2,724	44,769	5 000 a 10 000
2,761	9,357	260	12,377	89	9	1,962	1,707	38,488	2 500 a 5 000
122	687	1,356	2,165	45	-	693	2,261	20,494	Moins de 2 500
									DISTRICTS
1,687	9,134	114	10,935	25	578	3,088	1,755	35,537	Cites 100 000 ou plus
1,669	1,477	194	3,340	1,592	2,726	12,486	4,717	52,706	50 000 a 100 000
1,077	696	101	1,875	206	977	2,469	718	14,901	Moins de 50 000
8,062	97	123	8,282	373	474 464	1,087 13,965	112 724	14,380 36,568	Villes 10 000 ou plus 5 000 a 10 000
2,317 438	2,327 2,068	131 454	4,775 2,960	28	84	3,619	1,326	13,336	2 500 a 5 000
484	3,861	105	4,450	46	79	2,663	988	12,161	Moins de 2 500
478	1,638	251	2,366	160	1,025	1,614	117	10,520	Cantons 2 500 ou plus
240	662	648	1,550	77	185	6,482	2,166	24,880	Moins de 2 500

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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	Capital 1 uli	,	du fonds de ca	. ,	Dépenses et		tion of Capit n des déper	,	ds de capital
		Transfers	/ Transferts						
	Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale %	Prot.	Trans.	Environ. / Hygiène et ecologie
	\$0003	40003	40003	ψ000 S	¥0003	70	70	/0	/0
Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 25,000 or greater 10,000 to 25,000 5,000 to 10,000 less than 5,000  Townships 10,000 or greater 5,000 to 10,000 less than 2,500  COUNTIES  Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 10,000 or greater 5,000 to 100,000 less than 50,000  Towns 10,000 or greater 5,000 to 10,000 less than 2,500  Villages 2,500 or greater less than 2,500  Townships 10,000 or greater less than 2,500  Townships 10,000 or greater 10,000 or great		- - - - - - - - - - - - - - - - - - -	6,133 1,842 4,092 7,222 5,079 1,214 - 2,148 201 - 13,000 12,047 4,349 2,821 741 3 3 255 1,347 845 131	6,133 1,842 4,131 7,222 5,256 1,214 - 2,416 373 - 13,522 12,047 4,349 3,224 792 3 255 2,562 3,279 1,523	375,197 73,220 51,971 201,720 39,048 8,348 1,041 34,468 7,915 549 749  260,793 138,631 87,343 116,561 32,937 22,502 2,345 1,744 12,205 65,940 48,048 40,011	13.7% 8.5% 29.3% 13.5% 5.8% 3.9% 78.1% 15.6% 7.0% 6.6% 7.4%  12.0% 8.0% 7.3% 4.9% 4.6% 1.7% 6.4% 5.5% 4.3% 4.1% 7.4% 6.8%	4.6% 2.5% 3.3% 4.1% 9.0% 5.8% 1.2% 12.0% 20.2% 27.4% 59.7%  10.2% 4.5% 4.4% 6.4% 7.5% 1.7% 11.3% 33.7% 5.8% 6.5% 8.1% 6.9%	38.6% 35.1% 29.1% 38.6% 43.0% 60.4% 5.2% 45.7% 57.5% 31.3% 9.2% 24.8% 27.0% 30.1% 30.8% 31.5% 11.6% 21.7% 22.8% 30.8% 37.1% 44.4%	9.2% 15.2% 18.0% 7.8% 9.5% 0.0% 0.0% 5.1% 0.0% 0.0% 27.2% 32.6% 38.5% 39.7% 27.3% 59.7% 64.5% 13.7% 57.3% 41.6% 33.2%
less than 2,500	-	944	96	1,040	21,534	8.9%	6.5%	59.4%	10.6%
DISTRICTS  Cities 100,000 or greater 50,000 to 100,000 less than 50,000  Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500  Townships 2,500 or greater	-	23	- 242 671 - 777 6 182 6	- 242 671 - 777 6 205 6	35,537 52,948 15,572 14,380 37,345 13,342 12,366 10,526	7.6% 8.6% 8.8% 1.8% 1.5% 6.4% 4.6%	5.0% 8.7% 7.0% 9.1% 4.7% 4.5% 5.6% 7.9%	41.3% 35.5% 42.2% 20.0% 38.3% 29.0% 22.2% 29.4%	30.8% 6.3% 12.6% 57.6% 13.1% 22.2% 36.6% 22.5%

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

PAGE: 16 OF 17 Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite) Year-End Position / Situation en fin d'exercice Accum. Health and In-Year Revenue Fund Social Revenue Fund Balance / Solde In-Year Capital Services / Balance / Solde du fonds Fund Balance / Accum. Capital Services de Planning / du fonds d'admin Solde du fonds Fund Balance santé et serv. Rec. / Lois. et Aménad'admin gén. de générale capital de Solde du fonds gement sociauxs cult. l'exercise accumulé l'exercise capital accumulé % % % \$000's \$000's \$000's REGIONS 0.5% 30.9% 2.4% 35.712 29 014 (8,988) 179,233 Cites 100 000 ou plus 0.8% 24.1% 13.8% (8,403)7,021 5,974 (1, 139)50 000 a 100 000 0.8% 3.9% 3,255 15.5% 4,278 2,739 Moins de 50 000 10,004 19,156 0.1% 33.8% 2 0% 15,608 (4, 159)95,265 Villes 25 000 ou plus 0.6% 26.9% 5.2% 4,388 4,150 6,173 (2,911)10 000 a 25 000 326 0.4% 27.8% 5 000 a 10 000 1.8% 79 (287)784 16% 13.9% 0.0% (50)(59)Moins de 2 500 (5) (5)0.9% 16.2% 4.4% 6,279 4.505 (159)(4.462)Cantons 10 000 ou plus 0.0% 9.2% 6.1% 420 2.306 5 000 a 10 000 181 (1,346)0.0% 34.8% 0.0% 236 2500 a 5000 (16)(25)0.1% 23.2% 0.5% 67 63 Moins de 2 500 Cites 100 000 ou plus 1.0% 9.1% 15.8% 32,796 34,179 (49,907 (136,454)50 000 a 100 000 0.2% 21.9% 5.9% 11,696 7,754 1,851 10,046 1.5% 10.5% 7.7% 23,486 34,308 3,757 (24,859)Moins de 50 000 0.4% 12.7% 5.0% 14,338 17,966 Villes 10 000 ou plus 3,466 (24,278)4,355 0.2% 18.3% 10.6% 2,494 4,994 (2,609)5 000 a 10 000 0.3% 11.3% 7.3% 501 2,109 (5,260)(6,773)2500 a 5000 5.8% 276 0.0% 254 70 Moins de 2500 0.4% 70 Villages 2 500 ou plus 0.0% 24.2% 1.2% (378)21 (35) 182 0.2% 9.0% 0.5% 642 3,680 (1,467)Moins de 2 500 (1,638)0.1% 8.9% 8.0% 7.509 8.213 (9,751) (16,586)Cantons 10 000 ou plus 0.4% 7.7% 6.1% 10.407 6.860 (3,057)(6, 192)5 000 a 10 000 0.3% 5.1% 4.4% 3,524 6,689 (503 (6,253)2500 a 5000 0.2% 3.4% 11.0% 43 3.921 319 (1,117)Moins de 2500 DISTRICTS Cites 100 000 ou plus 1.7% 8.7% 4.9% (7,758)3.854 (2,280)(1,566)2.081 7,580 50 000 a 100 000 8.2% 23.7% 8.9% (6,357)(7,582)Moins de 50 000 7.9% 16.6% 4.8% 1,105 1,374 3,155 2,233 Villes 10 000 ou plus 99 950 (2,098)(2,539)3.3% 7.6% 0.8% 830 5 000 a 10 000 4,463 (1,424)(2,201)2.3% 38.2% 2.0% 2500 a 5000 0.8% 27.1% 9.9% 5,018 2,634 (1,243)(669)(247) 48 Moins de 2 500 1,426 809 1.0% 21.9% 8.1% Cantons 2 500 ou plus 954 (44)385 1,465 11.3% 15.3% 1.1% 2,069 5,312 5,341 4,685 Moins de 2 500 1.1% 26.1% 8.7%

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES Donnèes financières et démographiques des municipalités par fourchette de population

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			Year-	nd Position (C	ont'd) / Situation	n en fin d'exerc	ice (suite)		
		Reserve Funds ands de réserve		Taxe	es Uncollected	//Impôts non p	ercus		
		Reserve						Arrears as a	Long-Term Del
	Reserves / Réserves	Funds / Fonds du réserve	Total	Année courante	Previous Year / Années précédentes	Années antéreures	Total	% of Levy / Arriérés en % d'imposition	term
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
REGIONS Cities 100,000 or greater 50,000 to 100,000 less than 50,000	277,758 31,558 40,751 178,239	739,777 82,860 60,370 409,110	1,017,535 114,418 101,121 587,349	276,080 37,506 22,156 101,506	97,455 7,931 8,123 32,039	87,574 9,209 7,378 32,857	461,109 54,646 37,656 166,402	12.4% 9.2% 10.5% 11.1%	261,013 44,083 37,923 79,096
Towns 25,000 or greater 10,000 to 25,000 5,000 to 10,000 less than 5,000	57,087 7,417 105	<b>42</b> ,127 2,038 74	99,214 9,455 179	22,052 3,258 211	8,524 1,766 67	9,730 1,930 83	40,306 6,954 361	11.7% 13.0% 14.3%	26,118 1,163 -
Townships 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500	39,624 13,109 319 666	29,272 7,103 205 507	68,895 20,212 523 1,173	23,066 4,907 422 615	6,924 2,082 317 212	11,893 3,370 322 192	41,884 10,359 1,061 1,019	16.2% 12.4% 10.5% 10.2%	8,639 1,430 - 195
Cities 100,000 or greater 50,000 to 100,000 less than 50,000	82,328 91,956 61,223	241,419 129,671 130,854	323,747 221,627 192,077	45,673 23,823 27,626	25,959 7,079 8,826	23,959 8,807 9,356	95,590 39,709 45,809	9.3% 7.5% 10.8%	281,972 158,176 119,944
Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500	79,177 29,512 12,030 868	62,833 22,308 4,105 931	142,009 51,820 16,135 1,799	32,240 10,904 2,894 415	9,197 3,439 949 164	11,176 4,273 1,073 135	52,612 18,615 4,915 714	10.8% 12.3% 12.0% 14.0%	119,224 29,900 8,895 3,298
Villages 2,500 or greater less than 2,500 Townships 10,000 or greater 5,000 to 10,000	1,538 12,480 1 74,424 1 59,253	1,682 5,376 40,581 21,622	3,220 17,856 115,005 80,875	681 3,205 20,988 19,205	300 1,242 7,885 6,704	222 1,401 9,832 7,379	1,203 5,848 38,705 33,288	12.1% 13.5% 13.5%	2,963 11,574 27,081 19,027
2,500 to 5,000 less than 2,500 DISTRICTS	54,035 32,621	18,416 10,710	72,451 43,331	15,875 10,404	6,042 4,029	7,092 4,097	29,008 18,531	14.6% 15.0%	13,028 4,264
Cities 100,000 or greater 50,000 to 100,000 less than 50,000	92,270 26,921 12,657	8,860 18,408 13,610	101,129 45,329 26,267	8,636 8,433 7,204	2,650 3,705 1,950	6,128 3,895 1,715	17,415 16,032 10,869	11.0% 9.5% 13.8%	23,215 40,175 3,098
Towns 10,000 or greater 5,000 to 10,000 2,500 to 5,000 less than 2,500	3,991 29,261 12,319 10,121	2,147 20,821 7,045 6,587	6,138 50,082 19,364 16,707	1,730 3,382 6,248 4,781	465 942 1,477 1,024	472 724 1,310 1,104	2,668 5,048 9,035 6,909	13.8% 7.4% 21.1% 21.5%	5,768 20,734 11,280 4,909
Townships 2,500 or greater less than 2,500	12,778	8,283 16,249	21,061 49,837	4,352 9,510	1,285	1,464 3,785	7,100 16,388	16.7% 17.0%	10,490 11,478

Municipal Financial & Demographic Data by Municipality

Chapter

4

Chapitre

Données financières et démographiques des municipalités selon la municipalité



### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 1 / Partie 1

Toronto C
Durham R
Haldimand Norfolk R
Halton R
Hamilton - Wentworth R

1999

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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						Households					
			Populati	on		Foyers			Tax Ra	tes / Taux d'im	position
									Conoral P	esidential / Im	nôt foncier
			Age	e Distibut	ion					sidentiel géné	
			-	tition selc						J	
	İ						Population				
							to Household	Residential Class			
							Ratio	Properties /	Lower Tier /	Upper Tier /	
							Rapp.pop	Immeubles	palier	palier	
		Total	0-19	20-65	66+	Total	foyer	résidentiels	inférieur	supérieur	Education
		#	%	%	%	#	#	#	0.7997	0.0000	0.4600
TORONTO C		2,262,100	21.3	63.3	15.4	938,536	2.4	540,595	0.7997	0.0000	0.4600
DURHAM R		449,911	28.3	61.7	10.0	166,844	2.7	147,550	-	-	-
Oshawa C		131,952	25.9	61.5	12.6	52,352	2.5	38,821	0.5947	0.7657	0.4600
Ajax T		63,552	30.8	61.9	7.3	22,024	2.9	20,293	0.4797	0.7574	0.4600
Clarington T		58,712	28.2	61.7	10.1	22,136	2.7	22,390	0.4175	0.7037	0.4600
Pickering T		76,440	29.5	63.4	7.0	25,912	2.9	24,679	0.3541	0.7482	0.4600
Whitby T		73,303	30.0	61.4	8.6	26,210	2.8	23,125	0.4288	0.7516	0.4600
Brock Tp		11,637	26.5	56.6	16.9	4,830	2.4	5,001	0.6226	0.7853	0.4600
Scugog Tp	i	18,505	27.0	60.9	12.1	7,435	2.5	7,370	0.3504	0.7875	0.4600
Uxbridge Tp		15,810	27.6	60.1	12.3	5,945	2.7	5,871	0.3484	0.7484	0.4600
	TOTAL	449,911	28.3	61.7	10.0	166,844	2.7	147,550	0.4615	0.7508	0.4600
HALDIMAND - NORFOLK R		96,247	24.8	59.7	15.6	42,650	2.3	41,653	-	-	-
Nanticoke C		22,000	25.8	59.4	14.7	9,584	2.3	9,836	0.2265	0.5986	0.4600
Dunnville T		11,781	25.4	57.7	16.9	5,335	2.2	5,357	0.4753	0.6175	0.4600
Haldimand T		21,670	28.2	60.1	11.7	9,041	2.4	8,969	0.3739	0.6058	0.4600
Simcoe T		14,623	20.5	58.7	20.9	6,509	2.2	5,106	0.5074	0.6041	0.4600
Delhi Tp		15,154	23.5	60.4	16.2	6,984	2.2	6,968	0.4244	0.6052	0.4600
Norfolk Tp		11,019	22.8	61.7	15.5	5,197	2.1	5,417	0.3276	0.6040	0.4600
	TOTAL	96,247	24.8	59.7	15.6	42,650	2.3	41,653	0.3746	0.6050	0.4600
HALTON R		329,613	25.6	62.2	12.2	124,849		108,875	-		-
Burlington C		132,772	23.9	62.0	14.1	53,329	2.5	44,158	0.3420	0.5339	0.4600
Halton Hills T		41,540		63.4	10.2	15,234		14,234		0.5339	0.4600
Milton T		31,406		63.0	10.8	10,589		9,505		0.5339	0.4600
Oakville T	70741	123,895		61.8	11.1	45,697		40,978	0.3817	0.5817	0.4600
	TOTAL	329,613	25.6	62.2	12.2	124,849		108,875	0.3820	0.5833	0.4600
HAMILTON - WENTWORTH R		461,541	23.1	61.4	15.6	189,042		136,587	0.5350	0.0205	0.4000
Hamilton C		316,190	21.6	61.5	16.9	136,206		87,545	1	0.9385	0.4600
Stoney Creek C		54,166	26.0	61.9	12.1	19,271	2.8	16,941	0.4099	0.8115	0.4600
Ancaster T		23,920	27.5	59.9	12.6	8,306		9,179		0.8064	0.4600
Dundas T		23,036	24.0	58.6	17.4	9,065		7,344	0.4777	0.7864	0.4600
Flamborough T		33,604	27.7	61.9	10.5	12,261	2.7	11,468	0.2517	0.8093 0.7591	0.4600
Glanbrook Tp		10,625	25.9	61.6	12.6 15.6	3,933	2.7	4,110	0.2807	0.8835	0.4600

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	Disco	unted Weighted	Assessment / Éval	uation pondére	ee et actualisée				
			Taxable / Impos	sable					
Residential /	Multi-Residential / Immeubles à logements	Commercial /	Industrial /		Farm and Managed Forest / Exploitations agricoles et terres	Other /			
résidentiels	multiples	Commerciale	lindustrielle	Pipeline	aménagées	Autre	Total		
000's	000's	000's	000's	000's	000's	000's	000's	TODOUTOG	
118,961,327 22,593,305	65,125,688 1,779,506	117,464,454 3,753,934	20,164,963	449,038 117,662	537   147,116	165,058	322,331,065 31,123,179	TORONTO C  DURHAM R	
5,091,854 3,349,222	971,376 244,675	1,168,657 538,272	1,408,233 270,167	23,013 14,077	9,150 3,798	0	8,672,281 4,420,211	Oshawa C	
3,076,196	71,299	314,416	242,106	31,271	33,210	0	3,768,497	Clarington T	
4,489,928	83,826	793,307	320,877	22,691	7,147	0	5,717,777	Pickering T	
3,920,191	339,554	664,082	400,750	21,753	8,879	0	5,355,209	Whitby T	
561,006	16,019	53,067	15,521	884	25,412	0	671,908	Brock Tp	
1,077,013 1,027,895	17,478	119,388 102,746	20,098 53,904	1,782 2,193	31,630 27,890	0	1,267,389 1,249,907	Scugog Tp Uxbridge Tp	
22,593,305	35,279 1,779,506	3,753,934	2,731,655	117,662	147,116	0	31,123,179	Oxbridge 1p	TOTAL
4,153,796	128,896	577,371	659,272	119,361	165,112	0	5,803,808	HALDIMAND - NORFOLK R	TOTAL
927,240	18,081	102,203	423,148	29,396	41,065	0	1,541,132		
473,093	10,502	63,528	27,612	17,821	13,405	0	605,961	Dunnville T	
967,535	31,622	107,679	68,109	31,679	29,892	ő	1,236,516	Haldimand T	
585,067	56,121	192,806	80,248	5,125	2,415	0	921,783	Simcoe T	
694,327	6,705	51,531	41,484	12,491	38,392	0	844,930	Delhi Tp	
506,534	5,865	59,625	18,670	22,850	39,943	0	653,486	Norfolk Tp	
4,153,796	128,896	577,371	659,272	119,361	165,112	0	5,803,808		TOTAL
21,627,910	2,176,766	4,210,633	2,935,536	127,995	52,459	0	31,131,298	HALTON R	
7,846,803	1,229,526	1,835,829	947,249	39,226	8,122	0	11,906,754	Burlington C	
2,590,937	95,956	293,737	210,392	8,575	18,631	0	3,218,227	Halton Hills T	
1,796,393	113,648	452,246	416,177	40,867	22,705	0	2,842,035	Milton T	
9,393,777	737,636	1,628,821	1,361,719	39,328	3,002	0	13,164,282		
21,627,910	2,176,766	4,210,633	2,935,536	127,995	52,459	0	31,131,298		TOTAL
18,367,296	4,038,014	11,358,422	4,461,537	230,519	77,574	0	38,533,363	HAMILTON - WENTWORTH R	
10,385,723	3,514,077	8,471,572	3,381,837	71,865	509	0	25,825,583	Hamilton C	
2,564,159	248,293	1,125,061	735,731	12,678	6,784	0	4,692,707	Stoney Creek C	
1,675,438	18,273	764,348	87,533	29,907	13,579	0	2,589,078	Ancaster T	
1,155,514	198,529	128,841	19,480	7,311	237	ol	1,509,913	Dundas T	
1,987,553	56,117	677,917	207,702	81,867	38,170	o	3,049,325	Flamborough T	
598,909	2,725	190,682	29,255	26,891	18,295	0	866,756	Glanbrook Tp	
18,367,296	4,038,014	11,358,422	4,461,537	230,519	77,574	0	38,533,363		TOTAL
10,007,200	1,000,014	11,000,722	., 101,001		, ,		,,		

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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			Munic	ipal Property Ta	axation / Impôts	s fonciers muni	cipaux		
				Lower	Tier / Paliers Ir	iferieur			
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / Iindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's
TORONTO C		951,336	520,811	939,366	161,260	3,591	4	1,320	32,193
DURHAM R Oshawa C Ajax T Clarington T		104,265 30,282 16,068 12,844	9,424 5,777 1,174 298	17,880 6,950 2,582 1,313	14,039 8,375 1,296 1,011	535 137 68 131	642 54 18 139	- - -	8,649 1,672 814 3,268
Pickering T Whitby T Brock Tp		15,900 18,073 3,575	297 1,580 105	2,809 3,074 345	1,136 1,861 100	80 100 6	25 38 158	- - -	1,556 1,043 73
Scugog Tp Uxbridge Tp		3,942 3,581	66 129	441 366	72 188	7 8	112 97	-	106 118
Oxbridge Tp	TOTAL	104,265	9,424	17,880	14,039	535	642		8,649
HALDIMAND - NORFOLK R Nanticoke C Dunnville T		15,561 2,100 2,268	543 41 51	2,334 232 307	1,991 959 133	424 67 85	575 93 64	-	1,307 88 34
Haldimand T Simcoe T Delhi Tp		3,618 2,969 2,946	118 285 28	403 978 219	255 407 176	118 26 53	112 12 163	-	648 133 122
Norfolk Tp		1,659	19	195	61	75	131	-	282
HALTON R	TOTAL	15,561 82,621	543 8,487	2,334	1,991 11,093	424 452	575 173	-	1,307
Burlington C Halton Hills T		31,567 9,759	4,990 362	7,434 1,108	3,815 793	153 32	28 70	-	2,388 924
Milton T Oakville T		5,436 35,859	320 2,816	1,395 6,218	1,287 5,198	117 150	63 11	-	1,342 1,857
	TOTAL	82,621	8,487	16,154	11,093	452	173	-	6,510
HAMILTON - WENTWORTH R Hamilton C Stoney Creek C		83,867 55,580 10,510	20,982 18,806 1,018	32,743 26,464 2,597	17,392 15,128 1,699	852 385 52	224 3 28	-	4,851 1,626 444
Ancaster T Dundas T		5,573 5,520	61 948	1,519 963	139 119	99 35	45 1	-	290 155
Flamborough T Glanbrook Tp		5,002 1,681 83,867	141 8 20,982	919 279 32,743	270 38 17,392	206 75 852	96 51 224	-	1,609 726 4,851

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	PAGE								
				municipaux	/ Impôts fonciers	roperty Taxation	Municipal P		
					liers Supérieur	Upper Tier / Pa			
		Supplement. Taxes and Special Charges / Impôts complémentair es et frais		Farm and Managed Forest / Exploitations agricoles et terres		Industrial /	Commercial /	Multi- Residential / Immeubles à logements	Residential /
		spéciaux	Other / Autre	aménagées	Pipeline	lindustrielle	Commer-ciale	multiples	résidentiels
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
	TORONTO C	-	-	-	-	-	-	-	-
	DURHAM R Oshawa C	7,854 1,468	-	1,110	874 176	20,659 10,782	28,345   8,948	13,517 7,437	169,638 38,986
	Ajax T	669	_	29	107	2,046	4,077	1,853	25,368
	Clarington T	2,795	-	234	220	1,704	2,213	502	21,648
	Pickering T	1,048	-	53	170	2,401	5,935	627	33,592
	Whitby T	1,560	-	67	163	3,012	4,991	2,552	29,464
	Brock Tp	75	-	200	7	125	420	126	4,405
	Scugog Tp	130	-	249	14	158	940	138	8,481
	Uxbridge Tp	108	-	209	16	431	821	282	7,692
TOTAL		7,854	-	1,110	874	20,659	28,345	13,517	169,638
	HALDIMAND - NORFOLK R	729	-	998	723	3,965	3,493	780	25,129
	Nanticoke C Dunnville T	243 28	-	246   83	176 110	2,533 171	612   392	108 65	5,551 2,922
	Haldimand T	225		181	192	413	652	192	5,861
	Simcoe T	35	_	15	31	485	1,165	339	3,534
	Delhi Tp	83	-	232	76	251	312	41	4,202
	Norfolk Tp	114	-	241	138	113	360	35	3,060
TOTAL		729	-	998	723	3,965	3,493	780	25,129
	HALTON R	6,146	-	282	727	17,145	24,656	12,758	126,162
	Burlington C	2,673	-	44	226	5,574	10,839	7,269	46,141
	Halton Hills T	508	-	99	50	1,252	1,740	587	15,176
	Milton T	716	-	121	222	2,398	2,603	611	10,202
	Oakville T	2,250	-	17	229	7,921	9,475	4,291	54,644
TOTAL		6,146	-	282	727	17,145	24,656	12,758	126,162
<	HAMILTON - WENTWORTH R	7,725	-	612	1,921	29,398	60,096	36,827	162,280
		2,856	-	5	668	24,854	45,951	32,656	97,475
	Stoney Creek C Ancaster T	2,194 1,094	-	54   108	102 238	3,105 320	5,073	1,992	20,808
		905	_	2	57	173	3,881 1,499	153 1,543	14,085 9,087
	Flamborough T	731	_	306	655	857	2,956	463	16,279
	Glanbrook Tp	(54)	_	137	202	89	736	20	4,546
								20	.,,,,,

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 05 OF 17										
		Pro	operty Taxation	/ Impôts fond	iers		Composition		rty Taxation / C	omposition de
							Mur	nicipal / Munici	paux	
		Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Upper Tier Taxation / Impôt total (palier supérieur) \$000's	Total Education Taxation / Impôt total pour l'éducation \$000's	Total Property Taxation / Impôts fonciers total \$000's	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total \$000's	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Total Municipal Taxation / Total des taxes municipales %	Education %
TORONTO C		2,609,881	0	1,886,862	1		58.0%	0.0%	58.0%	42.0%
DURHAM R		155,435	241,997	191,321			26.4%	41.1%	67.5%	32.5%
Oshawa C		53,247	67,867	58,444	179,559	-	29.7%	37.8%	67.5%	32.5%
Ajax T		22,020	34,149		1		26.7%	41.4%	68.2%	31.8%
Clarington T		19,003	29,316	21,414		1	27.3%	42.0%	69.3%	30.7%
Pickering T		21,804	43,827	35,154		1	21.6%	43.5%	65.1%	34.9%
Whitby T		25,770	41,810			1	25.6%	41.6%	67.2%	32.8%
Brock Tp		4,361	5,358				33.0%	40.6%	73.6%	26.4%
Scugog Tp		4,744	10,111	6,737			22.0%	46.8%	68.8%	31.2%
Uxbridge Tp		4,486	9,559	6,879			21.4%	45.7%	67.1%	32.9%
	TOTAL	155,435	241,997	191,321	588,752	74,211	26.4%	41.1%	67.5%	32.5%
HALDIMAND - NORFOLK R		22,733	35,816	37,026	95,575	14,630	23.8%	37.5%	61.3%	38.7%
Nanticoke C		3,579	9,469	11,621	24,669		14.5%	38.4%	52.9%	47.1%
Dunnville T		2,942	3,770	3,553	10,266	-	28.7%	36.7%	65.4%	34.6%
Haldimand T		5,272	7,716				26.2%	38.4%	64.6%	35.4%
Simcoe T		4,810	5,603			1	28.7%	33.4%	62.0%	38.0%
Delhi Tp		3,707	5,196	4,560			27.5%	38.6%	66.1%	33.9%
Norfolk Tp		2,423	4,061	3,788			23.6%	39.5%	63.1%	36.9%
	TOTAL	22,733	35,816	37,026			23.8%	37.5%	61.3%	38.7%
HALTON R		125,491	187,876				24.2%	36.3%	60.5%	39.5%
Burlington C		50,374	72,765	78,122	,	1	25.0%	36.2%	61.2%	38.8%
Halton Hills T		13,049	19,412	18,635			25.5%	38.0%	63.5%	36.5%
Milton T		9,959					20.8%	35.2%	55.9%	44.1%
Oakville T		52,109					24.0%	36.3%	60.2%	39.8%
	TOTAL	125,491		204,293			24.2%	36.3%	60.5%	39.5%
HAMILTON - WENTWORTH R		160,911		213,799			23.9%	44.4%	68.3%	31.7%
Hamilton C		117,992					25.2%	43.6%	68.8%	31.2%
Stoney Creek C		16,348					21.9%	44.6%	66.5%	33.5%
Ancaster T		7,726	19,880	14,459			18.4%	47.3%	65.6%	34.4%
Dundas T		7,741	13,265	7,948			26.7%	45.8%	72.5%	27.5%
Flamborough T		8,244					17.8%	48.2%	66.0%	34.0%
Glanbrook Tp		2,859	5,678	4,452	<del></del>		22.0%	43.7%	65.7%	34.3%
	TOTAL	160,911	298,860	213,799	673,570	79,985	23.9%	44.4%	68.3%	31.7%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 06 OF 17 Revenue Fund Revenues / Revenus du fonds d'administration générale Fees and Service Payments in Lieu of Taxes / Paiements Ontario Grants / Subventions de Charges / Paiements des l'Ontario tenant lieu d'impôts usagers Homes for Property Taxation / Transit / Aged / Impôts Uncond./ Conditional Other / Transport Foyer pour financiers Incondit. Condition. Total Ontario Autres en commun pers. âgées Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 982,967 982,967 113,401 75,283 188.684 3,010,236 560,642 40,152 TORONTO C 86,852 320,062 86,852 12,215 DURHAM R 53,247 1,505 534 2,039 1,102 699 1,801 5,371 346 Oshawa C 22,020 30 396 426 96 173 269 2,316 32 Ajax T 19,003 180 180 1,873 146 2,019 Clarington T 573 973 3,456 1,008 1,479 Pickering T 21,804 400 4,463 8 455 392 829 Whitby T 25,770 455 436 1,394 166 325 168 493 108 100 208 Brock Tp 4,361 201 42 4,744 50 151 68 110 Scugog Tp 51 51 30 74 104 Uxbridge Tp 4,486 475,497 2,310 89,361 91.671 14,218 2,703 10,560 12.767 TOTAL HALDIMAND - NORFOLK R 9,365 17,834 4.452 51,636 27,199 1.008 79 1,087 Nanticoke C 1,867 148 2.015 3,579 2,942 538 69 607 54 66 119 Dunnville T 1,113 91 5,272 986 127 54 145 Haldimand T 197 137 4,810 934 74 1.008 334 31 Simcoe T 3.707 896 52 948 36 45 81 Delhi Tp 2,423 1,367 67 1,434 20 96 116 Norfolk Tp 18,371 2,406 TOTAL 34,324 514 4.482 74,369 15,953 2,920 5.221 HALTON R 257,608 2,000 66,813 68,813 50,374 280 422 702 1,865 1,403 3,268 2,680 54 Burlington C 13,049 329 153 482 110 473 583 14 62 Halton Hills T 46 9,959 1,695 131 1,826 377 262 640 Milton T 1 998 3.318 Oakville T 1,814 774 2,772 52,109 1,481 333 8,462 2,912 11,375 5,336 TOTAL 383.099 5.786 67.851 73,637 24,023 7,557 HAMILTON - WENTWORTH R 393,752 50,108 155,575 205,683 5,965 1,473 58 Hamilton C 117,992 4.402 7,438 3,034 1,368 164 849 Stoney Creek C 16,348 106 626 685 520 864 747 117 Ancaster T 509 509 7,726 186 186 372 Dundas T 91 154 7,741 63 422 69 79 148 2 Flamborough T 8,244 382 40 439 Glanbrook Tp 2,859 441 441 26 465 TOTAL 19,297 24,024 7,619 54,576 2,978 22,275 554,663 157,660

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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				Cont'd) / Reven générale (Suite		(	Composition	of Revenue Fur	nd Revenues	3
		Fees and Serv (Cont'd) / Paid usagers	ements des							
		Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers %	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus
TOPONTO C										
TORONTO C  DURHAM R		305,878 10,616	906,672	869,094 25,225	5,957,653 454,970	50.5% 70.3%	16.5%	3.2%	15.2%	14.6%
Oshawa C		10,922	16,639	6,402	80,128	66.5%	2.5%	2.2%	20.8%	8.0%
Ajax T		3,561	5,909	3,599	32,222	68.3%	1.3%	0.8%	18.3%	11.2%
Clarington T		2,169	2,169	5,761	29,132	65.2%	0.6%	6.9%	7.4%	19.8%
Pickering T		3,610	5,096	6,648	38,985	55.9%	2.5%	11.4%	13.1%	17.1%
Whitby T		7,575	9,135	5,626	41,814	61.6%	1.1%	2.0%	21.8%	13.5%
Brock Tp		782	782	554	6,398	68.2%	7.7%	3.2%	12.2%	8.7%
Scugog Tp		650	650	897	6,602	71.9%	3.0%	1.7%	9.8%	13.6%
Uxbridge Tp		1,222	1,222	1,229	7,092	63.3%	0.7%	1.5%	17.2%	17.3%
	TOTAL	41,106	64,433	55,941	697,343	68.2%	13.1%	2.4%	9.2%	8.0%
HALDIMAND - NORFOLK R		21,069	9,438	4,659	92,933	55.6%	29.3%	0.0%	10.2%	5.0%
Nanticoke C		1,632	1,632	676	8,988	39.8%	22.4%	12.1%	18.2%	7.5%
Dunnville T		519	519	345	4,532	64.9%	13.4%	2.6%	11.5%	7.6%
Haldimand T		1,194	1,194	761	8,486	62.1%	13.1%	1.7%	14.1%	9.0%
Simcoe T		1,284	1,315	1,614	9,081	53.0%	11.1%	3.7% 1.4%	14.5% 9.9%	17.8% 9.5%
Delhi Tp Norfolk Tp		582 674	582 674	556 251	5,874 4,899	63.1% 49.5%	16.1% 29.3%	2.4%	13.8%	5.1%
Полок тр	TOTAL	10,873	15,355	8,864	134,794	55.2%	25.5%	2.2%	11.4%	6.6%
HALTON D	TOTAL				353.083			0.0%	4.1%	3.4%
HALTON R Burlington C		78,550 11,587	14,528 14,322	12,134 11,759	80,425	73.0% 62.6%	19.5% 0.9%	4.1%	17.8%	14.6%
Halton Hills T		3,799	3,875	3,412	21,400	61.0%	2.3%	2.7%	18.1%	15.9%
Milton T		2,478	2,524	2,837	17,785	56.0%	10.3%	3.6%	14.2%	16.0%
Oakville T		11,025	14,344	13,803	84,842	61.4%	2.1%	3.3%	16.9%	16.3%
	TOTAL	38,196	49,592	43,945	557,535	68.7%	13.2%	2.0%	8.9%	7.9%
HAMILTON - WENTWORTH R		88,259	39,567	53,952	692,954	. 56.8%	29.7%	0.0%	5.7%	7.8%
Hamilton C		21,328	21,385	34,363	185,579	63.6%	2.4%	4.0%	11.5%	18.5%
Stoney Creek C		2,315	2,315	3,124	23,262	70.3%	2.7%	3.7%	10.0%	13.4%
Ancaster T		1,694	1,694	1,684	12,476	61.9%	4.1%	6.9%	13.6%	13.5%
Dundas T		1,595	1,599	693	10,559	73.3%	1.5%	3.5%	15.1%	6.6%
Flamborough T		1,772	1,774	4,385	14,973	55.1%	2.8%	1.0%	11.8%	29.3%
Glanbrook Tp		441	441	693	4,899	58.4%	9.0%	9.5%	9.0%	14.1%
	TOTAL	37,132	68,775	98,893	944,703	58.7%	22.5%	2.4%	7.3%	10.5%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	Revenue Fu	ınd Expenditu	res by Function	n / Dépenses	du fonds d'ad	min. gén. selo	n la fonction			
	Protection to		d Property / Pro	tection des	Transpor	tation Services	s / Services de	transport		
General Gov't./ Admin.	Fire /			:	Roads /	Transit / Transport en				
Générale	Pompiers	Police	Other / Autre	Total	Voirie	commun	Other / Autre	Total		
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
822,951	239,996	632,570		933,398	250,334	922,761	97,753		TORONTO C	
34,930	-	72,780	3,026	75,806	25,755	11,275	-	37,030	DURHAM R	
17,067	12,147	-	1,752	13,900	9,320	9,108	5,912	24,340	Oshawa C	
6,483	4,860	-	1,149	6,009	3,295	3,684	478	7,457	Ajax T	
8,383	2,859	-	890	3,748	7,292	91	410	7,793	Clarington T	
11,044	6,183	-	2,419	8,602	3,526	3,581	681	7,789	Pickering T	
8,664	6,181	-	1,106 219	7,286 7 <b>41</b>	6,280 2,679	3,184	1,631 222	11,096 2,901	Whitby T Brock Tp	
1,468 1,217	522 651	-	283	933	2,585		92	2,901	Scugog Tp	
1,095	494	_	282	776	2,366	23	93	2,481	Uxbridge Tp	
90,351	33,896	72,780	11,124	117,800	63,098	30,947	9,519	103,564	CADITOGO IP	TOTA
7,766	(30)	13,176	1,624	14,769	11,169		0,010	11,169	HALDIMAND - NORFOLK R	1017
1,856	941	10,110	103	1,044	3,537	_	565	4,102	Nanticoke C	
1,172	367	-	84	451	1,846	-	44	1,889	Dunnville T	
1,716	943	-	156	1,099	3,139	-	133	3,272	Haldimand T	
2,180	592	-	163	756	2,279	-	196	2,475	Simcoe T	
900	621	-	77	698	2,387	-	64	2,451	Delhi Tp	
770	401	-	47	449	2,180	-	84	2,264	Norfolk Tp	
16,360	3,835	13,176	2,254	19,265	26,536	-	1,085	27,622		TOTA
34,826	-	48,546	2,248	50,794	9,920	-	10,229	20,149	HALTON R	
16,963	10,763	-	2,657	13,420	17,580	6,399	1,498	25,477	Burlington C	
7,446	2,047	(25)	1,519	3,541	3,286	63	227	3,576	Halton Hills T	
4,487	1,980	•	278	2,259	4,163	352 7 611	234	4,748 24,590		
78 538	13,291	48,521	6,332	19,622 89,636	13,764 48,713	7,611	3,215 15,402	78,540	Oakville T	TOTA
78,538	28,081			84,014	37,989	67,100	15,402	105,090	HAMILTON - WENTWORTH R	1017
84,583 43,766	33,080	80,439	3,575 5,339	38,418	25,446	67,100	6,228	31,674	Hamilton C	
7,599	4,537		1,082	5,619	3,881	0	293	4,174	Stoney Creek C	
2,208	1,467		417	1,885	3,025	_	289	3,313	Ancaster T	
2,096	1,265		270	1,534	2,730	-	315	3,046	Dundas T	
4,787	1,470	_	541	2,010	3,033	81	142	3,256	Flamborough T	
959	303		272	575	1,762	-	27	1,789	Glanbrook Tp	
145,998	42,122	80,439	11,495	134,056	77,865	67,181	7,296	152,342		TOTA

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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PAGE: 09 OF 17													
		R	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
		Environmer	ntal Service	s / Hygiène	et écologie	ŀ	Health and So	ocial Services	/ Services d	le santé et se	ervices socia	aux	
		Sewer / Égouts \$000's	Water / Eau \$000's	Solid Waste / Déchets solides \$000's	Total \$000's	Public Health / Hygiène publique \$000's	Ambulance Services \$000's	General Assist. / Aide générale \$000's	Elderly Assist. / Aide aux pers. Agées \$000's	Assist. To Children / Aide à l'enfance \$000's	Social Housing \$000's	Total \$000's	
TORONTO C		255,287	207,444	152,859	615,590	95,130		859,264	145,625		5,274	1,423,305	
TORONTO C		233,207	207,444	132,033	015,550	33,130	03,107	039,204	143,023	234,023	5,214	1,423,303	
DURHAM R Oshawa C		40,841 720	40,571 -	19,668 1,736	101,080 2,456 809	13,882 491	6,870 -	98,825 23	34,660 1,060 33	14,018	33,291 -	201,546	
Ajax T Clarington T		41 l 23	-	767 867	891	25 102	_			64	_	122 102	
Pickering T		94		770	864	-	-	88	170	-	-	259	
Whitby T		309	-	924	1,233	112	-	-	493	-	-	604	
Brock Tp		-	-	151	151	171	-	-	-		-	171	
Scugog Tp		-	-	250	250	12	-	-	-	23	-	35	
Uxbridge Tp	70741	- 40.000	10.574	244	244	0	- 0.070	-	- 00 445	- 44400	- 22.004	0	
HALOMAND NODEOLICO	TOTAL	42,029	40,571	25,377	107,977	14,056	6,870	98,936	36,415	14,106	33,291	203,674	
HALDIMAND - NORFOLK R Nanticoke C		6,175 23	8,255	4,995 221	19,424 244	4,014 48	2,072	15,632	14,380	147	2,138	38,383	
Dunnville T		23		202	202	146			_			48 146	
Haldimand T			_	377	377	60						60	
Simcoe T		138	_	187	325	142	_	_	134		_	276	
Delhi Tp			-	161	161	2	-		5	-		7	
Norfolk Tp		-	-	165	165	58		-	-	3	-	60	
	TOTAL	6,335	8,255	6,307	20,897	3,377	2,072	15,632	14,519	150	2,138	37,888	
HALTON R		31,893	36,759	18,872	87,525	9,582	5,065	74,563	15,364	17,324	34,741	156,639	
Burlington C		649	-	-	649	183	-		151	-	-	334	
Halton Hills T		-	-	-	-	141	-		210	-	- 1	351	
Milton T		- 040	-	-	-	- 042	-	5	-	-	-	5	
Oakville T	TOTAL	33,390	36,759	18,872	848	9,176	5,065	74,580	15,725	17,324	34,741	625 156,611	
HAMILTON - WENTWORTH R	TOTAL	51,819	41,787	16,053					23,056	19,153	36,542	291,653	
Hamilton C		134	25	4,164	109,659 4,323	16,513 2,497	11,655	184,733	1,514	19,153	30,542	4,818	
Stoney Creek C		71	20	684	755	235			85	- 000		321	
Ancaster T				233	233	60	432		_			492	
Dundas T				314	314	140	-		17		_	157	
Flamborough T		1,687		562	2,248	74	_	_	-	-	_	74	
Glanbrook Tp		-	-	58	58	38	-		-	-	-	38	
	TOTAL	53,711	41,812	22,068	117,591	16,471	12,087	184,733	24,673	19,960	36,542	294,466	

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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												FAGE	. 10 OF 17
		enditures by F 'admin. gén. s			Cr	omposition	of Revenue	e Fund Fy	menditures	s by Funct	ion		
ecreation	and Cultura	I Services /		(0.000)			or recording	T dild Ex	- I	) by runor			
											-		
arks and	Libraries		Planning & Dev. / Aménage- ment et mise en	Total Expend. /	General Gov't./	Protect. to Persons & Prop. / Protect. des	Teore		Health and	Rec.	Classics		
c. / Parcs loisirs	and Other Cultural	Total	valeur du terntoire	Total des dépenses	Admin. Générale	person, et des biens	Trans. Services	Envir. Serv.	Social Serv.	Cultural Serv.	Planning and Dev.		
\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%	%	%		
263,068	178,656	441,724	381,244	5,889,060 454,970	14.0%	15.8%	21.6%	10.5%	24.2%	7.5%	6.5%	TORONTO C	
12,819	- 4,762	17,581	4,579 3,159	454,970 80,078	7.7% 21.3%	16.7% 17.4%	8.1% 30.4%	22.2% 3.1%	44.3% 2.0%	0.0%	1.0% 3.9%	DURHAM R Oshawa C	
8,009 4,834	1,825 1,610	9,835 6,444	1,548 1,789	32,261 29,149	20.1%	18.6%	23.1%	2.5%	0.4%	30.5%	4.8% 6.1%	Ajax T Clarington T	
6,355 9,417	3,094 1,937	9,449	977 1,358	38,983 41,595	28.3%	22.1% 17.5%	20.0%	2.2%	0.7% 1.5%	24.2%	2.5%	Pickering T Whitby T	
904 1,548	290 416 597	1,099 1,320 2,145	165 153 420	6,696 6,584 7,162	21.9% 18.5% 15.3%	11.1% 14.2% 10.8%	43.3% 40.7% 34.6%	2.3% 3.8% 3.4%	2.6% 0.5% 0.0%	16.4% 20.0% 30.0%	2.5% 2.3% 5.9%	Brock Tp Scugog Tp Uxbridge Tp	
44,695	14,531	59,226	14,148	697,478	13.0%	16.9%	14.8%	15.5%	29.2%	8 5%	2 0%	Oxbridge 1p	TOTAL
-	80	80	1,341	92,933	8.4%	15.9%	12.0%	20.9%	41.3%	0.1%	1.4%	HALDIMAND - NORFOLK R	
1,149 637	679 230	1,828 866	273 202	9,394 4,928	19.8% 23.8%	11.1% 9.1%	43.7% 38.3%	2.6% 4.1%	0.5% 3.0%	19.5% 17.6%	2.9% 4.1%	Nanticoke C Dunnville T	
1,884 2,290	112 497	1,997 2,787	114 287	8,635 9,085	19.9% 24.0%	12.7% 8.3%	37.9% 27.2%	4.4% 3.6%	0.7% 3.0%	23.1% 30.7%	1.3% 3.2%	Haldimand T Simcoe T	
1,030 586	385 106	1,415 692	142 478	5,773 4,877	15.6% 15.8%	12.1% 9.2%	42.5% 46.4%	2.8% 3.4%	0.1% 1.2%	24.5% 14.2%	2.5% 9.8%	Delhi Tp Norfolk Tp	
7,576	2,090	9,666	2,836	135,626	12.1%	14.2%	20 4%	15 4%	27.9%	7.1%	2.1%		TOTAL
346 15,095	392 5,738	738 20,833	2,412 2,701	353,083 80,376	9.9% 21.1%	14.4% 16.7%	5.7% 31.7%	24.8% 0.8%	44.4% 0.4%	0.2% 25.9%	0.7% 3.4%	HALTON R Burlington C	
3,833 3,904	1,484 1,258	5,317 5,162	1,172 1,102	21,403 17,763	34.8% 25.3%	16.5% 12.7%	16.7% 26.7%	0.0%	1.6% 0.0%	24.8% 29.1%	5.5% 6.2%	Halton Hills T Milton T	
12,240	8,271	20,511	3,864	84,875	17.5%	23.1%	29.0%	1.0%	0.7%	24.2%	2.0%	Oakville T	TOTAL
35,419 598	9,179	52,561 9,777	11,250	557,500 690,611	14 1% 12.2%	12.2%	14 1% 15.2%	16.0% 15.9%	28 1%	9.4%	0.8%	HAMILTON - WENTWORTH R	TOTAL
37,108 3,992	20,170	57,277	5,380	185,657 23,262	23.6%	20.7%	17.1% 17.9%	2.3%	2.6%	30.9% 17.5%	2.9% 3.1%	Hamilton C Stoney Creek C	
3,481	107	4,072 3,589	721 606	12,325	17.9%	15.3%	26.9%	1.9%	4.0%	29.1%	4.9%	Ancaster T	
2,269	850	3,119 2,648	315 717	10,582 15,741	19.8%	14.5% 12.8%	28.8%	3.0% 14.3% 1.3%	1.5% 0.5% 0.9%	29.5% 16.8% 13.7%	3.0% 4.6% 7.5%	Dundas T Flamborough T Glanbrook Tp	
603 50,612	(9)	594 81,077	324 13,897	4,336 942,514	22.1% 15.5%	13.3%	41.3%	12.5%	31.2%	8.6%	1.5%	Glanbrook Tp	TOTAL
30,012	30,403	01,077	13,037	342,314	10.070	17.2 /0	10.2 /0	12.070	J1.Z/0	Q.070	1.370		TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Revenue F	und Expendit		t / Dépense elon l'objet	s du fonds d'a	dministration			enue Fund E du fonds d'a		
				yenerale s	leion robjet	T	T	7 Comp.	depenses	du londs d'a	din. gen. s	elon robjet
								}				
								1				
								Salaries	Materials			Transfers
			Materials			Transfers to		and	and		5	to Own
		Salaries and	and	Forter and I	D-14	Own Funds /		Wages /	Supplies /	Futanal	Debt	Funds /
		Wages / Salaires et	Supplies / Matériel,	External Transfers /	Debt Charges /	Transfert dans ses	Total Expend.	Salaires et	Matériel, fourn.,	External Transfers /	Charges / Service	Transfert dans ses
		charges	fourn.,	Transferts	Service de		/ Total des	charges	services	Transferts	1	propres
		sociales	services etc.	externes	la dette	Fonds	dépense	sociales	etc.	externes	dette	Fonds
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
TORONTO C		2,628,235	1,963,663	409,225	250,666	637,271	5,889,060	44.6%	33.3%	6.9%	4.3%	10.8%
DURHAM R		148,718	133,068	69,753	10,351	93,080	454,970	32.7%	29.2%	15.3%	2.3%	20.5%
Oshawa C		44,908	23,837	1,168	3,055	7,112	80,078	56.1%	29.8%	1.5%	3.8%	8.9%
Ajax T		18,739	8,353	(147)	750	4,565	32,261	58.1%	25.9%	-0.5%	2.3%	14.2%
Clarington T		12,413	8,085	211	751	7,688	29,149	42.6%	27.7%	0.7%	2.6%	26.4%
Pickering T		23,444	9,693	67	- 0.405	5,779	38,983	60.1%	24.9%	0.2%	0.0%	14.8%
Whitby T		21,269	12,937	(375)	2,435	5,329	41,595	51.1%	31.1%	-0.9%	5.9%	12.8%
Brock Tp Scugog Tp		2,208 2,652	1,960 2,974	8 82	165	2,355 875	6,696 6,584	33.0%	29.3% 45.2%	0.1% 1.2%	2.5% 0.0%	35.2% 13.3%
Uxbridge Tp		3,009	2,979	(87)	3	1,257	7,162	42.0%	41.6%	-1.2%	0.0%	17.6%
one to the total of the total o	TOTAL	277,360	203,886	70,680	17,512	128,040	697,478	39.8%	29.2%	10.1%	2.5%	18.4%
HALDIMAND - NORFOLK R		23,342	35,463	13,860	4,049	16,219	92,933	25.1%	38.2%	14.9%	4.4%	17.5%
Nanticoke C		2,991	3,985	24	149	2,245	9,394	31.8%	42.4%	0.3%	1.6%	23.9%
Dunnville T		1,682	2,145	5	94	1,003	4,928	34.1%	43.5%	0.1%	1.9%	20.3%
Haldimand T		3,121	3,368	213	37	1,897	8,635	36.1%	39.0%	2.5%	0.4%	22.0%
Simcoe T		4,039	2,695	53	601	1,697	9,085	44.5%	29.7%	0.6%	6.6%	18.7%
Delhi Tp		2,118	2,443	67	61	1,083	5,773	36.7%	42.3%	1.2%	1.1%	18.8%
Norfolk Tp	TOTAL	1,433	2,572 52,671	19	5,039	24,947	4,877	29.4%	52.7%	0.4%	1.0%	16.5%
HALTON R	TOTAL	87,178	88,290	96,571	15,755	65,290	353,083	24.7%	25.0%	27.4%	4.5%	18.5%
Burlington C		42,404	20,722	499	3,205	13,548	80,376	52.8%	25.8%	0.6%	4.0%	16.9%
Halton Hills T		11,303	5,788	116	426	3,769	21,403	52.8%	27.0%	0.5%	2.0%	17.6%
Milton T		7,250	5,669	(33)	747	4,130	17,763		31.9%	-0.2%	4.2%	23.2%
Oakville T		45,691	18,909	1,252	2,738	16,282	84,872	53.8%	22.3%	1.5%	3.2%	19.2%
	TOTAL	193,826	139,378	98,404	22,871	103,017	557,497	34.8%	25.0%	17.7%	4.1%	18.5%
HAMILTON - WENTWORTH R		187,616	206,350	162,406	22,573	111,666	690,611	27.2%	29.9%	23.5%	3.3%	16.2%
Hamilton C Stoney Creek C		121,464 12,373	54,824 8,105	(20,004)	12,602	16,771 2,775	185,657 23,262	65.4%	29.5% 34.8%	-10.8% -6.5%	6.8% 6.6%	9.0% 11.9%
Ancaster T		5,641	3,621	(1,522) (16)	1,531 805	2,775	12,325	45.8%	29.4%	-0.1%	6.5%	18.5%
Dundas T		5,335	2,736	42	550	1,918	10,582	50.4%	25.9%	0.4%	5.2%	18.1%
Flamborough T		5,048	6,754	219	1,604	2,116	15,741	32.1%	42.9%	1.4%	10.2%	13.4%
Glanbrook Tp		1,824	1,827	(130)	101	714	4,336	42.1%	42.1%	-3.0%	2.3%	16.5%
	TOTAL	339,301	284,217	140,995	39,767	138,233	942,514	36.0%	30.2%	15.0%	4.2%	14.7%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 12 OF 17 Capital Fund Revenues / Revenus du fonds de capital Transfers From Own Funds / Transferts de ses propres fonds Total Capital Fund Revenues / Reserves & Long Term Revenue Borrowing / Fund / Fonds Reserve Fund Ontario Grants Total des d'admin. Rés. et fonds Emprunts à / Subventions Other Sources Revenus du long-terme de l'Ontario fonds de capital de réserve Total Autre sources Générale \$000's \$000's \$000's \$000's \$000's \$000's \$000's 9,579 1,209,676 TORONTO C 392,755 428,696 821,451 278,646 35,976 28,255 64.230 2.898 6.693 DURHAM R 73.822 3,098 8,786 11.884 133 545 12.563 Oshawa C 6.287 8,087 841 2,312 11,240 Ajax T 1.800 4.823 6.454 36 604 7.093 Clarington T 1,631 2.100 4.537 6,637 2,236 350 9,223 Pickering T 9,634 125 Whitby T 538 9,096 10 9,769 2,981 300 174 3,455 Brock Tp 2.045 936 474 487 960 44 1,007 Scugog Tp 408 Uxbridge Tp 761 1,455 2,216 113,084 TOTAL 11,124 131.073 48,423 64,662 HALDIMAND - NORFOLK R 6,150 3,730 9,879 662 11,101 1,029 840 1,868 31 11 63 1,974 Nanticoke C 1,059 Dunnville T 386 628 1,014 20 24 1 Haldimand T 1,581 1,096 2,677 40 285 301 3.303 2,559 Simcoe T 489 520 1,009 1,013 464 73 33 135 Delhi Tp 120 1,063 487 288 775 963 53 54 1,104 Norfolk Tp 265 698 34 1,258 1,531 TOTAL 1,187 22,163 10,387 7,800 18,186 HALTON R 29,855 116,224 382 6.658 123.264 18,675 19,211 11.465 69 1.346 32,092 Burlington C 536 Halton Hills T 8.202 8,257 2,000 571 398 11,227 55 2.958 4.554 1.149 1,927 7,631 Milton T 1,597 5.582 9.845 15,427 2,841 3.957 2.432 24,657 Oakville T 17 455 4.980 12.762 198.871 TOTAL 37,625 126.049 163.674 10,087 76,126 HAMILTON - WENTWORTH R 11,806 36,167 18,066 54,233 884 1,301 12,943 Hamilton C 9.009 10,759 1,750 Stoney Creek C 7,000 7,073 1,197 8,278 73 Ancaster T 1.209 2.177 3,386 292 3,678 2,196 Dundas T 2,186 (0 10 959 1,227 74 Flamborough T 438 2,012 2,451 2,525 43 1,166 Glanbrook Tp 374 749 1,123

TOTAL

43

10,978

14,680

106,912

40,971

40,240

81,211

1999

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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DURHAMR												
Transfers   From Own						Capital Fund	I Expenditures			s et transferts	du fonds de	
Form Own   Form Own   Franksir   Form Own   Franksir								Transport	ation Services	/ Services de	transport	
Durham R			From Own Funds / Transferts de ses propres fonds	Borrowing / Emprunts à long-terme	Grants / Subven- tions de l'Ontario	Sources / Autre sources	Gov't./ Admin. Générale		Voirie	Transport en commun	Autre	Total \$000's
Oshawa C         94.6%         0.0%         1.1%         4.3%         3.715         86         2.841         1.007         527         4.37           Ajax T         72.0%         0.0%         7.5%         20.6%         1.032         544         5.239         1.323         -         6.56           Claington T         91.0%         0.0%         0.5%         8.5%         1.128         2.55         3.772         -         149         3.93           Pickering T         72.0%         0.0%         24.2%         3.8%         922         594         1.932         3.238         203         5.37           Whitby T         98.6%         0.0%         0.0%         8.7%         5.0%         566         6.1305         -         89         1.33           Scugog Tp         95.4%         0.0%         0.0%         4.3%         2.7         7.8         6.29         -         1         1         1.6%           Uxbridge Tp         76.4%         0.0%         6.0%         5.5%         12.190         9.339         3.57         1.758         -         1         1.76           Uxbridge Tp         70.1         8.6%         0.0%         5.0%         2.21	TORONTO C		67.9%	8.3%	0.8%	23.0%	273,988	39,310	102,648	578,279	12,423	693,350
Uxbridge Tp         76.4%         0.0%         14.1%         9.5%         39         257         1,758         -         11         1,768           HALDIMAND - NORFOLK R         86.3%         0.0%         5.2%         8.5%         12,190         9,339         39,049         5,652         1,181         45,888           HALDIMAND - NORFOLK R         89.0%         0.0%         6.0%         5.0%         261         418         4,816         -         -         4,87           Nanticoke C         94.7%         1.6%         0.6%         3.2%         214         275         981         -         331         1,33           Dunnville T         95.7%         1.9%         2.3%         0.1%         71         29         655         -         -         65           Haldimand T         81.0%         1.2%         8.6%         9.1%         158         154         1,289         -         -         1,28           Simcoe T         39.4%         39.6%         18.1%         2.9%         179         24         1,544         -         17         1,56           Oelhi Tp         72.9%         11.3%         3.1%         4.8%         4.9%         86	Oshawa C Ajax T Clarington T Pickering T Whitby T Brock Tp		94.6% 72.0% 91.0% 72.0% 98.6% 86.3%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	1.1% 7.5% 0.5% 24.2% 0.1% 8.7%	4.3% 20.6% 8.5% 3.8% 1.3% 5.0%	3,715 1,032 1,128 922 1,428 556	86 544 255 594 477 56	2,841 5,239 3,772 1,932 3,750 1,305	1,323 3,238	149 203 201 89	17,822 4,375 6,563 3,921 5,372 4,035 1,394 630
TOTAL   86.3%   0.0%   5.2%   8.5%   12,190   9,339   39,049   5,652   1,181   45,88										-		1,769
Nanticoke C 94.7% 1.6% 0.6% 3.2% 214 275 981 - 331 1,31 1,31 1,31 1,31 1,31 1,31 1,		TOTAL					12,190	9,339	39,049	5,652	1,181	45,881
HALTON R         94.3%         0.0%         0.3%         5.4%         1,967         4,572         7,652         -         -         7,658           Burlington C         59.9%         35.7%         0.2%         4.2%         1,731         1,869         11,555         761         173         12,48           Halton Hills T         73.6%         17.8%         5.1%         3.5%         283         239         7,463         -         16         7,47           Milton T         59.7%         15.1%         0.0%         25.3%         603         468         2,345         -         -         2,34           Oakville T         62.6%         11.5%         16.1%         9.9%         3,137         1,574         7,667         5,805         740         14,22           TOTAL         82.3%         8.8%         2.5%         6.4%         7,721         8,722         36,683         6,566         929         44,17           HAMILTON - WENTWORTH R         71.2%         0.0%         13.3%         15.5%         3,237         195         33,562         6,255         105         39,92           Hamilton C         83.1%         0.0%         6.8%         10.0%	Nanticoke C Dunnville T Haldimand T Simcoe T Delhi Tp		94.7% 95.7% 81.0% 39.4% 72.9% 87.3%	1.6% 1.9% 1.2% 39.6% 11.3% 3.1%	0.6% 2.3% 8.6% 18.1% 3.1% 4.8%	3.2% 0.1% 9.1% 2.9% 12.7% 4.9%	214 71 158 179 101 86	275 29 154 24 28 241	981 655 1,289 1,544 597 254	- - - - - -	- 17 4 24	4,816 1,312 655 1,289 1,561 601 277
Burlington C         59.9%         35.7%         0.2%         4.2%         1,731         1,869         11,555         761         173         12,48           Halton Hills T         73.6%         17.8%         5.1%         3.5%         283         239         7,463         -         16         7,47           Milton T         59.7%         15.1%         0.0%         25.3%         603         468         2,345         -         -         2,34           Oakville T         62.6%         11.5%         16.1%         9.9%         3,137         1,574         7,667         5,805         740         14,2°           TOTAL         82.3%         8.8%         2.5%         6.4%         7,721         8,722         36,683         6,566         929         44,17           HAMILTON - WENTWORTH R         71.2%         0.0%         13.3%         15.5%         3,237         195         33,562         6,255         105         39,92           Hamilton C         83.1%         0.0%         6.8%         10.0%         5,315         1,367         8,592         -         -         8,595           Stoney Creek C         85.5%         0.0%         0.1%         14.5		TOTAL								-	3/5	-
TOTAL         82.3%         8.8%         2.5%         6.4%         7.721         8,722         36,683         6.566         929         44,17           HAMILTON - WENTWORTH R         71.2%         0.0%         13.3%         15.5%         3,237         195         33,562         6,255         105         39,92           Hamilton C         83.1%         0.0%         6.8%         10.0%         5,315         1,367         8,592         -         -         -         8,595           Stoney Creek C         85.5%         0.0%         0.1%         14.5%         1,343         635         5,911         -         275         6,18           Ancaster T         92.1%         0.0%         0.0%         7.9%         45         423         1,307         -         7         1,33           Dundas T         99.5%         0.0%         0.0%         0.5%         120         18         1,084         -         12         1,08           Flamborough T         97.1%         0.0%         0.0%         2.9%         43         359         367         -         31         38           Glanbrook Tp         96.3%         3.7%         0.0%         0.0%         10	Burlington C Halton Hills T Milton T		59.9% 73.6% 59.7%	35.7% 17.8% 15.1%	0.2% 5.1% 0.0%	4.2% 3.5% 25.3%	1,731 283 603	1,869 239 468	11,555 7,463 2,345	-	16	7,652 12,489 7,479 2,345 14,212
Hamilton C       83.1%       0.0%       6.8%       10.0%       5,315       1,367       8,592       -       -       8,558         Stoney Creek C       85.5%       0.0%       0.1%       14.5%       1,343       635       5,911       -       275       6,18         Ancaster T       92.1%       0.0%       0.0%       7.9%       45       423       1,307       -       7       1,33         Dundas T       99.5%       0.0%       0.0%       0.5%       120       18       1,084       -       12       1,09         Flamborough T       97.1%       0.0%       0.0%       2.9%       43       359       367       -       31       39         Glanbrook Tp       96.3%       3.7%       0.0%       0.0%       10       477       559       -       -       55		TOTAL	82.3%	8.8%	2.5%	6.4%	7,721	8,722	36,683	6,566	929	44,178
Glanbrook Tp 96.3% 3.7% 0.0% 0.0% 10 477 559 55	Hamilton C Stoney Creek C Ancaster T Dundas T		83.1% 85.5% 92.1% 99.5%	0.0% 0.0% 0.0% 0.0%	6.8% 0.1% 0.0% 0.0%	10.0% 14.5% 7.9% 0.5%	5,315 1,343 45 120	1,367 635 423 18	8,592 5,911 1,307 1,084	- - -	- 275 7 12	39,922 8,592 6,187 1,314 1,096 397
TOTAL 76.0% 0.0% 10.3% 13.7% 10,112 3,473 51,383 6,255 430 58,06			96.3%		0.0%	0.0%	10	477	559	-	430	559

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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									PAGE	: 14 OF
С	apital Fund E	xpenditures ar	nd Transfers (	Cont'd) / Dé	penses et tr	ansferts du fo	nds de capital	(suite)		
	'	}						(0.00)		
Environ	mental Servic	es / Hygiène e	t écologie							
							Planning /			
				Public	Social		Amenage-	Total Own		
Sewer/		Solid Waste. / Déchets		Health / Hygiène	Services / Service	Recreation / Loisirs et	ment et mise en valeur du			
_gouts	Water / Eau	solides	Total	publique	sociaux	culture	territoire	dépenses		
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
37,538	38,001	84,429	159,968	510	12,867	75,840	11,529	1,267,362	TORONTO C	
20,464	21,331	965	42,760	560	2,619		125	74,221	DURHAM R	
1,057	140	669	1,866	256	-	1,959	1,062	13,319	Oshawa C	
-	-	- 1	-	-	-	10,301	148	18,588	Ајах Т	
-	-	-	-	12	-	1,746	33	7,096	Clarington T	
34	-	-	34	-	-	3,287	17	10,227	Pickering T	
579	-	-	579	2	4	2,353	171	9,049	Whitby T	
-	-	-	-	217	-	286	8	2,517	Brock Tp	
-	-	-	-		-	287 715	109	1,023 2,888	Scugog Tp Uxbridge Tp	
22,134	21,471	1,634	45,240	1,048	2,623	20,933	1,674	138,927	Coxbridge 1 p	TOT
1,387	1,874	496	3,756	186	868	5	1,058	11,367	HALDIMAND - NORFOLK R	
3	-	-	3	-	-	353	19	2,176	Nanticoke C	
-	_	-	_	7	-	74	31	865	Dunnville T	
-	-	-	-	4	-	747	_	2,352	Haldimand T	
-	-	-	-	-	-	272	-	2,036	Simcoe T	
-	-	-	-	-	-	199	127	1,056	Delhi Tp	
-	- 1071	- 400	0.750	6	-	170	259	1,040	Norfolk Tp	TOT
1,390	1,874	496	3,759	202	868	1,819	1,494	20,891	LUALTON D	TOT
21,434	22,765	1,555	45,754	163	3,139	318	(81)	63,501	HALTON R	
(207)	-	-	(207)	15	12	9,324	13	25,247 10,655	Burlington C Halton Hills T	
-	-	-	-	4	30	2,615 2,385	517	6,318		
94			94	64	-	7,540	408	27,030	Oakville T	
21,322	22,765	1,555	45,642	246	3,182	22,182	862	132,751		TOI
18,409	9,474	2,055	29,938	3	13,684	-	667	87,646	HAMILTON - WENTWORTH R	
89	-	-	89		-	8,283	553	24,199	Hamilton C	
373	-	-	373	-	-	2,589	50	11,175	Stoney Creek C	
34	-	-	34	12	-	2,950	50	4,827	Ancaster T	
-	-	-	-	25	-	431	-	1,690	Dundas T	
-	-	-	-	23	-	1,185 77	24	2,030 1,123	Flamborough T Glanbrook Tp	
10.004	0.474	0.055	20.424	62	12 604		1 2//	132,691	Oldibrook 1b	TOT
18,904	9,474	2,055	30,434	62	13,684	15,514	1,344	132,091		101

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 15 OF 17				<del></del>						
				177		0.	0		.1515	
		Capital Fun		res and Transf du fonds de c		Depenses et			al Fund Exponses du fond	
			Transfers	/ Transferts						
		Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale	Prot.	Trans.	Environ. Hygiéne e ecologie %
TORONTO C		40003	ψυυυ 3	86,864	86,864	1,354,226	21.6%	3.1%	54.7%	12.6%
DURHAM R		-	-	00,004	00,004	74,221	4.5%	9.4%	24.0%	57.6%
Oshawa C			-	496	496	13,815	27.9%	0.6%	32.8%	14.0%
Ajax T		_	_	1,265	1,265	19,853	5.5%	2.9%	35.3%	0.0%
Clarington T		_	_	15	15	7,111	15.9%	3.6%	55.3%	0.0%
Pickering T		-	_		-	10,227	9.0%	5.8%	52.5%	0.3%
Whitby T		-	_	-	-	9,049	15.8%	5.3%	44.6%	6.4%
Brock Tp		_	_	638	638	3,155	22.1%	2.2%	55.4%	0.0%
Scugog Tp		-	_		-	1,023	2.7%	7.6%	61.6%	0.0%
Uxbridge Tp		-	_	-	-	2,888	1.3%	8.9%	61.2%	0.0%
	TOTAL	-	-	2,414	2,414	141,341	8.8%	6.7%	33.0%	32.6%
HALDIMAND - NORFOLK R		-	-	508	508	11,876	2.3%	3.7%	42.4%	33.0%
Nanticoke C		_	31	-	31	2,207	9.8%	12.6%	60.3%	0.2%
Dunnville T		-	20	203	223	1,088	8.2%	3.3%	75.6%	0.0%
Haldimand T		-	40	911	951	3,303	6.7%	6.6%	54.8%	0.0%
Simcoe T		-	-	87	87	2,123	8.8%	1.2%	76.7%	0.0%
Delhi Tp		-	-	-	-	1,056	9.6%	2.7%	56.9%	0.0%
Norfolk Tp		-	34	-	34	1,073	8.3%	23.2%	26.7%	0.0%
	TOTAL	-	125	1,710	1,834	22,726	5.1%	5.6%	50.3%	18.0%
HALTON R		-	-	9,852	9,852	73,353	3.1%	7.2%	12.1%	72.1%
Burlington C				-	-	25,247	6.9%	7.4%	49.5%	-0.8%
Halton Hills T		_	-	213	213	10,868	2.7%	2.2%	70.2%	0.0%
Milton T			-	128	128	6,446	9.5%	7.4%	37.1%	0.0%
Oakville T		-	-	1,553	1,553	28,584	11.6%	5.8%	52.6%	0.3%
	TOTAL	-		11,747	11,747	144,498	5.8%	6.6%	33.3%	34.4%
HAMILTON - WENTWORTH R		-	-	5,685	5,685	93,331	3.7%	0.2%	45.5%	34.2%
Hamilton C		-	-	1,935	1,935	26,133	22.0%	5.6%	35.5%	0.4%
Stoney Creek C		-	-	-	-	11,175	12.0%	5.7%	55.4%	3.3%
Ancaster T			-		-	4,827	0.9%	8.8%	27.2%	0.7%
Dundas T		-		_		1,690	7.1%	1.0%	64.9%	0.0%
Flamborough T		-		450	450	2,481	2.1%	17.7%	19.6%	0.0%
Glanbrook Tp			43	4	47	1,170	0.9%	42.5%	49.8%	0.0%
	TOTAL	T -	43	8,074	8,117	140,808	7.6%	2.6%	43.8%	22.9%
				0,017	0,,,,	0,000				1 70

#### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 16 OF 17 Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite) Year-End Position / Situation en fin d'exercice Accum Health and In-Year Revenue Fund Social Revenue Fund Balance / Solde In-Year Capital Balance / Solde Services / du fonds Fund Balance / Accum, Capital Services de Planning / du fonds d'admin Solde du fonds Fund Balance santé et serv. Rec. / Lois. et Aménad'admin gén. de générale capital de Solde du fonds l'exercise capital accumulé sociauxs cult. gement accumulé l'exercise % % \$000's \$000's \$000's % \$000's 1.1% 6.0% 0.9% -144,550 -102,989 TORONTO C 4.3% 0.0% 0.2% 11,119 (399)24,322 **DURHAM R** 1.9% 14.7% 8.0% 1,721 97 (1,252)203 Oshawa C 0.0% 55.4% 0.8% 775 48 (8,613) (5,265)Ajax T 0.2% 24.6% 0.5% 3.251 4.257 116 Clarington T (17) 0.0% 32.1% 0.2% 1,559 110 (1,004)4,566 Pickering T 0.1% 26.0% 1.9% 1,263 1,355 720 (462)Whitby T Brock Tp 8.6% 11.4% 0.3% (225)300 300 0.0% 28.1% 0.0% 124 58 (16)(4) Scugog Tp 597 249 Uxbridge Tp 0.0% 24.7% 3.8% 48 12 19.633 6.524 (10,268) TOTAL HALDIMAND - NORFOLK R 576 9.3% 0.0% 9.3% (775)Nanticoke C 79 0.0% 16.2% 0.9% (318)(233)515 0.8% 8.5% 3.6% (363)27 (29)(11)Dunnville T 0.0% 499 567 Haldimand T 0.2% 31.8% 0.0% 0.0% 128 28 436 (216)Simcoe T 13.4% 0.0% 18.8% 12.0% 223 360 8 (121)Delhi Tp 24.9% 305 306 30 (554)Norfolk Tp 0.6% 16.4% TOTAL 1,050 7.2% 5.1% 8.7% 1,366 (563 721 6,226 49.911 HALTON R 5.2% 0.5% -0.1% 2,437 377 6,845 1,620 Burlington C 0.1% 36.9% 0.1% 0.3% 24.5% 0.0% 922 152 359 2,689 Halton Hills T 37.7% 0.0% 8.2% 1,364 323 1,185 915 Milton T 576 (3.927)Oakville T 19 040 0.2% 27.9% 1.5% 1,823 1,428 153,492 TOTAL 2.6% 16.7% 0.6% 12,771 54,373 (25, 336)HAMILTON - WENTWORTH R 0.0% 0.8% 7,301 4,100 (17,205 (13, 190 (5,669) Hamilton C 1,548 613 0.0% 34.2% 2.3% Stoney Creek C 444 (2,898)(1,937)0.0% 23.2% 0.4% 385 743 Ancaster T 441 (1,150)0.2% 61.1% 1.0% 506 503 Dundas T 14 25.5% 0.0% 132 1.5% 842 (1,451)44 441 Flamborough T 1.1% 58.4% 1.2% 0.0% 6.8% 0.0% 1.290 713 (4)Glanbrook Tp 4,374 TOTAL 11,997 (33,896)(31,205)10.4% 11.7% 1.0%

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 17 of 17 Year-End Position (Cont'd) / Situation en fin d'exercice (suite) Reserves and Reserve Funds / Resérves et Taxes Uncollected / /Impôts non percus fonds de réserves Long-Term Debt Arrears as a Outstanding / Reserve Funds / Current Year / Previous Year Prior Years / % of Levy / Solde de la Reserves / Fonds du Année / Années Années Arriérés en % dette à long Réserves précédentes antéreures Total d'imposition réserve Total courante term \$000's \$000's \$000's \$000's \$000's \$000's % \$000's 135,180 1.209.907 56,227 404,503 8.8% 1,082,257 TORONTO C 322,565 887,342 213,096 **DURHAM R** 86,651 195,976 282,627 82,689 1.088 8.0% 11,621 25,849 37,469 11,453 1,834 14,375 15,607 Oshawa C 5,157 16,274 21,431 5,477 1,091 781 7,349 8.8% 4,135 Ajax T Clarington T 13,119 51,968 65,086 4,566 1,840 2,443 8,849 12.6% 3,164 1,612 1,000 8,975 8.8% Pickering T 8,439 13,227 21,666 6,362 2,152 33,965 1,357 877 9,550 9.4% 16,142 Whitby T 36,117 7,316 2,820 1,134 3,953 1,353 586 631 2,570 18.9% 571 Brock Tp 2,347 1.589 832 1.338 4.069 18 4% Scugog Tp 3,936 1,899 2.949 1.586 4.535 1.641 620 970 3.230 15.1% Uxbridge Tp TOTAL 135.254 341.567 476,821 40,067 9,771 9,129 58,967 122.307 HALDIMAND - NORFOLK R 18,384 36,901 14.390 1,304 593 1.200 3.096 12.3% 490 508 4,126 Nanticoke C 3.618 Dunnville T 414 2.233 2.647 847 341 426 1,614 15.4% 106 2,345 Haldimand T 5,000 1,840 6,841 1,226 613 506 11.5% 233 2,587 Simcoe T 2.927 2.912 5.839 891 327 1,450 8.6% Delhi Tp 1,521 890 2,411 1,090 436 665 2,192 16.1% 446 Norfolk Tp 751 903 1,655 253 231 1,059 10.2% 576 18.019 11.4% TOTAL 32,748 27,670 5,933 2,563 11,757 60,418 3,261 37,800 HALTON R 92.872 66.142 159.014 Burlington C 3,678 60,304 63,982 6,506 2,736 1,625 10,866 5 4% 19,798 Halton Hills T 3,226 6,323 9,549 3,996 780 1,054 5,830 11.2% 4,376 4,078 8.4% 3,291 Milton T 9,556 1,263 10,818 1,529 1,035 1,514

3.529

8,081

31,140

1.705

1,041

2,107

36,191

136

61

2,665

6,858

1,927

581

301

6.343

3,621

12,773

12,156

32,930

61,364

8,964

3.942

2,300

11.915

5,407

93,892

5.5%

5.9%

13.0%

11.8%

9.2%

7.9%

25.1%

39.8%

13.0%

5 961

17,992

30,224

5.333

2,320

1,863

3,465

1,725

44,929

Oakville T

Hamilton C Stoney Creek C

Ancaster T

Dundas T

Flamborough T

Glanbrook Tp

HAMILTON - WENTWORTH R

25,435

134,767

196,145

51,870

7.042

1,378

2,674

3.563

1,400

TOTAL

TOTAL

46,508

13,718

29,190

7 527

5.330

1,626

7.917

5,135

70,444

71 943

209,864

81,060

14.570

6,708

4,300

11,480

6,535

334,517

10,536

75,802

105,732

38,035

7.535

3.523

1,880

6.966

164,067

396

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 2 / Partie 2

Niagara R
Ottawa - Carleton R
Peel R
Sudbury R

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

						11					
			Populati	on		Households Foyers			Tax Rat	tes / Taux d'im	position
				e Distibu						tesidential / Imesidentiel géné	
		Total #	0-19 %	20-65	66+	Total #	Population to Household Ratio Rapp.pop foyer #	Residential Class Properties / Immeubles résidentiels #	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Education %
NIAGARA R		394,687	23.3	59.7	17.0	168,146	2.3	144,608	- 0.4075		- 0.4000
Niagara Falls C		75,498	23.2	59.7	17.2	31,873	2.4	26,643	0.4675 0.5449	0.7310	0.4600
Port Colborne C		18,182 127,442	21.8 22.6	57.9 59.7	20.3 17.8	8,307 55,277	2.2	7,745 41,656	0.5449	0.7310 0.7310	0.4600 0.4600
St. Catharines C Welland C		47,617	22.0	60.0	17.8	20,332	2.3	16,477	0.5173	0.7310	0.4600
Thorold C		17,846	24.2	61.2	14.6	7,166	2.5	6,443	0.4355	0.7310	0.4600
Fort Erie T		26,717	23.1	59.1	17.9	13,357	2.0	14,055	0.4974	0.7940	0.4600
Grimsby T		19,262	25.0	60.8	14.3	7,251	2.7	6,980		0.7310	0.4600
Lincoln T		18,175	26.0	57.9	16.1	7,088	2.6	6,630		0.7310	0.4600
Niagara-on-the-Lake T		12,580	20.2	58.4	21.4	5,289	2.4	5,455	0.2309	0.7310	0.4600
Pelham T		14,061	24.5	61.2	14.3	5,460	2.6	5,488	0.3475	0.7898	0.4600
Wainfleet Tp		6,069	26.3	60.7	13.0	2,936	2.1	3,119	1	0.7314	0.4600
West Lincoln Tp		11,238	30.0	60.1	9.9	3,810	2.9	3,917	0.4133	0.7310	0.4600
	TOTAL	394,687	23.3	59.7	17.0	168,146	2.3	144,608	0.5117	0.8148	0.4600
OTTAWA - CARLETON R		722,564	24.5	63.3	12.2	298,478	2.4	211,861	-	-	-
Ottawa C		321,955	19.9	63.3	16.8	153,112	2.1	78,434	0.3224	1.1414	0.4600
Vanier C		17,771	20.7	64.0	15.4	9,047	2.0	3,837	0.4336	0.5957	0.4600
Kanata C		48,014	30.4	63.8	5.8	17,069	2.8	17,490	0.3338	0.5957	0.4600
Nepean C		116,928	26.4	63.2	10.3	43,040	2.7	35,104	0.3743	0.8691	0.4600
Gloucester C		104,397	28.7	63.8	7.5	36,289	2.9	32,896		0.8720	0.4600
Cumberland C		47,044	31.6	63.5	5.0	15,664	3.0	16,236	0.4431	0.5957	0.4600
Rockcliffe Park V		2,191	21.9	60.6	17.5	766	2.9	720	0.3516	0.5957	0.4600
Goulbourn Tp		19,902	29.9	60.1	10.1	7,243	1	7,751	0.3002	0.8123	0.4600
Osgoode Tp		15,845		61.7	8.6	5,557		6,686		0.7642	0.4600
Rideau Tp		12,231 16,286	27.0 28.3	63.0 63.0	10.0 8.7	4,352 6,339		4,876 7,831	0.3936 0.4159	0.8178 0.8152	0.4600 0.4600
West Carleton Tp	TOTAL	722,564	24.5	63.3	12.2	298,478	2.4	211,861	0.4159	1.0849	0.4600
PEEL R	TOTAL	829,495	28.1	63.9	8.0	283,706	2.4	238,319	0.0007	1.0043	0.4000
PEEL R Brampton C		260,498	29.0	64.0	7.1	87,436		75,817	0.4225	0.6662	0.4600
Mississauga C		529,160		63.9	8.3	181,982	1	146,964		0.6536	0.4600
Caledon T		39,837	27.5	63.8	8.7	14,288		15,538	0.3362	0.5532	0.4600
230011	TOTAL	829,495	28.1	63.9	8.0	283,706		238,319	0.3685	0.6496	0.4600
SUDBURY R	TOTAL	160,541	24.7	63.2	12.1	68,806		52,112	0.0000	0.0100	0.1000
Sudbury C		91,056	22.5	62.2	15.3	41,658		25,723	0.4447	0.8375	0.4600
Valley East C		22,959	30.0	64.8	5.2	8,076		8,288	0.4249	0.8375	0.4600
Capreol T		3,620	26.4	62.2	11.4	1,520		1,393	0.6816	0.8375	0.4600
Nickel Centre T		12,604	27.3	63.4	9.3	4,936		4,551	0.2724	0.8375	0.4600
Onaping Falls T		5,183	24.7	65.2	10.2	2,147	2.4	2,118	0.5021	0.8375	0.4600
Rayside - Balfour T		15,224	27.4	65.1	7.4	5,966		5,184	0.3497	0.8375	0.4600
Walden T		9,895	24.6	64.3	11.1	4,503		4,855	0.3583	0.8375	0.4600
	TOTAL	160,541	24.7	63.2	12.1	68,806	2.3	52,112	0.4182	0.8375	0.4600

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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								177	GL. 02 OF 17
	Disco	bunted Weighted	Assessment / Éva	luation pondere	ee et actualisée				
			Taxable / Impos	sable					!
	Multi-Residential				Farm and Managed Forest / Exploitations				
Residential / Immeubles	/ Immeubles à logements	Commercial /	Industrial /		agricoles et terres	Other /			
résidentiels	multiples	Commerciale	lindustrielle	Pipeline	aménagées	Autre	Total		
000's	000's	000's	000's	000's	000's	000's	000's		
16,488,292	1,623,192	4,396,289	2,523,257	193,007	113,679	0	25,337,716	NIAGARA R	
2,852,695	335,433	1,509,111	402,907	31,504	3,293	0	5,134,944	Niagara Falls C	
724,036 4,898,287	59,745 801,774	121,954 1,353,587	190,791 681,569	10,776 29,009	2,732   8,164	0	1,110,034 7,772,390	Port Colborne C St. Catharines C	
1,650,575	228,148	359,933	372,271	14,031	848	0	2,625,805	Welland C	
672,656	47,988	140,613	348,248	17,051	3,204	0	1,229,760	Thorold C	
1,327,191	55,545	251,037	162,633	13,756	2,565	0	1,812,727	Fort Erie T	
1,006,942	29,290	132,176	110,233	10,874	5,526	0	1,295,041	Grimsby T	
900,532	19,456	122,364	137,363	14,015	25,702	0	1,219,433	Lincoln T	
905,289	10,759	283,306	55,334	13,950	24,471	0	1,293,109	Niagara-on-the-Lake T	
797,765 323,978	27,230 678	63,811 16,966	8,226 6,126	12,925 4,181	7,762 8,956	0	917,718 360,885	Pelham T Wainfleet Tp	
428,345	7,146	41,430	47,557	20,934	20,458	0	565,870	West Lincoln Tp	
16,488,292	1,623,192	4,396,289	2,523,257	193,007	113,679	0	25,337,716		TOTAL
30,283,405	5,989,471	12,829,887	1,564,022	131,494	64,138	0	50,862,418	OTTAWA - CARLETON R	
11,850,856	4,563,628	8,582,603	434,956	-	-	0	25,432,043	Ottawa C	
453,547	180,412	253,288	2,929	1,137	-	0	891,313		
2,439,100	57,723	662,151	376,963	7,352	1,312	0	3,544,601	Kanata C	
5,150,424	770,878	1,477,963	499,994   141,421	15,647	3,682	0	7,918,588	' ·	
4,295,230 2,166,779	376,266 11,882	1,284,104 267,072	141,421	20,592 7,087	3,186 11,181	0	6,120,799 2,478,780	Gloucester C Cumberland C	
325,430	11,002	207,072	-	441	-	0	325,871	Rockcliffe Park V	
1,112,857	14,645	109,768	33,611	19,378	5,627	0	1,295,887	Goulbourn Tp	
826,447	6,393	51,856	13,968	7,479	15,634	0	921,777	Osgoode Tp	
731,022	4,125	71,015	1,548	23,392	8,762	0		Rideau Tp	
931,713	3,518	70,067	43,854	28,988	14,754	0		West Carleton Tp	70711
30,283,405	5,989,471	12,829,887	1,564,022	131,494	64,138	0	50,862,418	0551.0	TOTAL
44,385,470	4,332,203	13,167,123	6,426,397 1,844,504	146,024 54,558	61,242	0	68,518,459 18,664,671	PEEL R Brampton C	
12,735,530 28,332,962	1,076,594 3,237,834	2,939,491 9,949,647	4,305,709	54,558 84,275	13,993 2,957	0	45,913,384		
3,316,978	17,775	277,985	276,185	7,191	44,292	0	3,940,405	Caledon T	
44,385,470	4,332,203	13,167,123	6,426,397	146,024	61,242	0	68,518,459		TOTAL
5,503,908	866,074	1,751,174	1,136,143	39,772	1,950	0	9,299,020	SUDBURY R	
3,094,214	761,944	1,402,779	628,599	16,674	16	0	5,904,226	Sudbury C	
742,176	22,995	94,080	19,636	5,680	426	0	884,993	Valley East C	
98,615	3,157	16,969	655	630	190	0	120,215	Capreol T	
449,679	22,220	55,354	117,572	4,995	100	0	649,820	Nickel Centre T	
165,068	5,574	18,579 88,081	110,938 6,790	2,181   4,753	102 1,028	0	302,442 641,939	Onaping Falls T Rayside - Balfour T	
504,764 449,392	36,524 13,660	75,332	251,954	4,753	188	0	795,386	Walden T	
5,503,908	866,074	1,751,174	1,136,143	39,772	1,950	01	9,299,020		TOTAL
5,000,000	000,011	.,, .,,,,,	.,						

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

		Municipal Property Taxation / Impôts fonciers municipaux											
		Lower Tier / Paliers Inferieur											
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's				
NIAGARA R		84,368	9,220	23,192	13,653	900	438	-	(6,549				
Niagara Falls C Port Colborne C St. Catharines C Welland C		15,331 3,945 28,489 10,998 3,698	1,816 326 4,676 1,520 271	8,145 8,665 7,888 2,398	2,150 1,040 3,971 2,481 1,882	162 59 168 93	436 15 15 43 5	-	(9,349 (9,392 236 (675 411 275				
Thorold C Fort Erie T Grimsby T Lincoln T Niagara-on-the-Lake T		6,601 3,373 3,799 2,090	276 99 84 25	1,249 445 521 654	809 371 568 128	68 35 57 32	13 18 105 57	-	550 301 168 669				
Pelham T Wainfleet Tp West Lincoln Tp	TOTAL	2,772 1,500 1,770 84,368	95 3 30 9,220	222 79 171 23,192	29 28 197 13,653	45 19 87 900	27 41 85 438	- - -	274 35 598 (6,549				
OTTAWA - CARLETON R Ottawa C Vanier C Kanata C		108,021 38,207 1,967 8,142	20,127 14,713 782 193	43,570 27,670 1,098 2,210	5,470 1,402 13 1,258	495 - 5 25	262 - - - 4		10,266 3,557 104 834				
Nepean C Gloucester C Cumberland C		19,278 15,873 9,601	2,885 1,398 53	5,532 4,742 1,183	1,871 508 65	59 69 31	14 11 50	- - -	1,598 1,076 541				
Rockcliffe Park V Goulbourn Tp Osgoode Tp Rideau Tp		1,144 3,341 3,716 2,877	44 29 16	330 233 280	101 63 6	58 34 92	17 70 34	- - -	713 227 60				
West Carleton Tp	TOTAL	3,875	15	291	182	121	61	-	1,538				
PEEL R Brampton C	TOTAL	108,021 163,573 58,696	20,127 15,758 4,987	43,570 47,442 13,591	5,470 23,691 8,518	495 551 248	262 218 59	-	10,266 5,395 286				
Mississauga C Caledon T	TOTAL	93,726 11,151 163,573	10,712 60 15,758	32,916 935 47,442	14,244 928 23,691	279 24 551	10 149 218	-	4,636 472 5,395				
SUDBURY R Sudbury C Valley East C Capreol T		23,015 13,761 3,154 672	3,773 3,389 98 22	7,576 6,238 400 116	4,687 2,796 83 4	161 74 24 4	8 0 2 1	- - -	756 602 69 4				
Nickel Centre T Onaping Falls T Rayside - Balfour T Walden T		1,225 829 1,765 1,610	61 28 128 49	151 93 308 270	320 557 24 903	14 11 17 17	1 4	- - -	14 7 16 44				
FTGIGGII I	TOTAL	23,015	3,773	7,576	4,687	161	8		756				

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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AGE: 04 OF 1	PA								
				municipaux	Impôts fonciers	roperty Taxation	Municipal Pr		
			_		iom Supáriour	Upper Tier / Pal			
					leis Superieur	Opper Her/Fal			
		Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux	Other / Autre	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Pipeline	Industrial / lindustrielle	Commercial / Commer-ciale	Multi- Residential / Immeubles à logements multiples	Residential / Immeubles résidentiels
	Laure a Da D	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
	NIAGARA R Niagara Falls C Port Colborne C St. Catharines C Welland C	26,349 13,114 810 5,592 4,053	-	860   24   20   61   7	1,504 228 78 256 121	19,862 2,847 1,346 5,931 2,945	34,740 10,818 874 11,931 2,962	13,251 2,390 426 7,041 1,831	134,341 20,852 5,292 43,729 13,837
	Thorold C Fort Erie T	174 266	-	25 20	133 108	2,652 1,252	1,087 1,958	369   431	5,295 10,537
	Grimsby T Lincoln T Niagara-on-the-Lake T	225 170 722	-	44 203 179	85 110 101	1,002 ± 1,052 ± 391 ±	1,213 949	272   150   77	9,267 7,112 6,617
	Pelham T Wainfleet Tp	196 435	-	61	101	63 45	2,031 495 124	210	6,301 2,370
	West Lincoln Tp	593	-	150	152	336	297	51	3,131
TOTAL		26,349	-	860	1,504	19,862	34,740	13,251	134,341
	OTTAWA - CARLETON R Ottawa C	19,287 7,259	-	524	1,143	17,223 4,964	144,524 97,942	68,160 52,078	328,549 135,266
	Vanier C Kanata C	190 2,665	-	- 11	13   63	34 4,217	2,898 7,391	2,064 647	5,189 26,889
	Nepean C	3,171	-	33	177	5,648	16,690	8,739	57,803
	Gloucester C Cumberland C	2,773 1,005	-	28 95	183   60	1,477 134	14,345 2,817	4,276 126	48,091 22,695
	Rockcliffe Park V Goulbourn Tp	137 1,025		46	5 157	273	- 892	- 119	3,687 9,040
	Osgoode Tp Rideau Tp	218 132	-	119 72	57 191	107 13	396 581	49 ; 34	6,316 5,978
TOTAL	West Carleton Tp	712	*	120	236	357	571	29	7,595
TOTAL	PEEL R	19,287 16,244	-	524	1,143	17,223	144,524	68,160	328,549
	Brampton C	10,116	-	358 93	954 363	41,958 12,288	86,151 19,583	28,433 7,172	288,347 84,828
	Mississauga C Caledon T	4,117 2,011	-	19 245	551 40	28,142 1,528	65,030 1,538	21,162 98	185,169 18,350
TOTAL	Calcustri	16,244		358	954	41,958	86,151	28,433	288,347
	SUDBURY R	1,704	-	16	333	9,515	14,666	7,253	46,095
	Sudbury C Valley East C	649 592	-	0	140 48	5,265 164	11,748 788	6,381	25,914 6,216
	Capreol T	5	-	2	5	5	142	26	826
	Nickel Centre T	46	-		42	985	464	186	3,766
	Onaping Falls T Rayside - Balfour T	90 238	-	1 9	18 40	929 57	156 738	47 306	1,382 4,227
	Walden T	84	-	2	41	2,110	631	114	3,764
TOTAL		1,704	-	16	333	9,515	14,666	7,253	46,095

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 05 OF 17												
							Composition of Total Property Taxation / Composition de					
		Pro	operty Taxation	/ Impôts fonc	iers		Impôts financiers					
							Mur	nicipal / Munici	paux			
						Direct Water						
				Total		and Sewer			Total			
		Total Lower	Total Upper	Education		Billings /			Municipal			
		Tier Taxation /	Tier Taxation /	Taxation /	Total Property		Laura Tian /	Hanna Ting I	Taxation /			
		Impôt total (palier	Impôt total (palier	Impôt total pour	Taxation / Impôts	directe (eau et égouts) (PS &	Lower Tier / palier	Upper Tier / palier	Total des taxes			
		inférieur)	supérieur)	l'éducation	fonciers total	PI) Total	inférieur	supérieur	municipales	Education		
		\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%		
NIAGARA R		125,222	230,908	162,233	518,363	-	24.2%	44.5%	68.7%	31.3%		
Niagara Falls C		18,227	50,274	37,979			17.1%	47.2%	64.3%	35.7%		
Port Colborne C		6,285		7,128			28.2%	39.7%	68.0%	32.0%		
St. Catharines C Welland C		44,560 17,908	74,541 25,756	48,005 16,405			26.7% 29.8%	44.6% 42.9%	71.3% 72.7%	28.7% 27.3%		
Thorold C		6,974	9,736	9,150			27.0%	37.6%	64.6%	35.4%		
Fort Erie T		9,566		10,724		7,668	27.4%	41.8%	69.2%	30.8%		
Grimsby T		4,641	12,108	7,560			19.1%	49.8%	68.9%	31.1%		
Lincoln T		5,303		7,434			23.6%	43.3%	66.9%	33.1%		
Niagara-on-the-Lake T Pelham T		3,655 3,463		8,306 4,523		3,605 1,477	16.6% 22.5%	45.8% 48.2%	62.4% 70.7%	37.6% 29.3%		
Wainfleet Tp		1,705		1,744	,	1,477	26.1%	47.1%	73.3%	26.7%		
West Lincoln Tp		2,937	4,709	3,275		517	26.9%	43.1%	70.0%	30.0%		
	TOTAL	125,222	230,908	162,233	518,363	73,968	24.2%	44.5%	68.7%	31.3%		
OTTAWA - CARLETON R		188,210		372,223	1,139,843	100,134	16.5%	50.8%	67.3%	32.7%		
Ottawa C		85,550		200,705		18,998	14.7%	51.0%	65.6%	34.4%		
Vanier C Kanata C		3,969 12,665		6,251 28,092	20,607 82,639	788 1,073	19.3% 15.3%	50.4% 50.7%	69.7% 66.0%	30.3% 34.0%		
Nepean C		31,237	92,262	55,958		4,795	17.4%	51.4%	68.8%	31.2%		
Gloucester C		23,677	71,173	42,483	137,333	3,314	17.2%	51.8%	69.1%	30.9%		
Cumberland C		11,524	26,932	13,844			22.0%	51.5%	73.5%	26.5%		
Rockcliffe Park V Goulbourn Tp		1,166 4,603		1,379 7,661	6,374 23,816	130	18.3% 19.3%	60.1% 48.5%	78.4% 67.8%	21.6% 32.2%		
Osgoode Tp		4,003	7,262				26.6%	44.2%	70.8%	29.2%		
Rideau Tp		3,365		4,642		_	22.4%	46.6%	69.1%	30.9%		
West Carleton Tp		6,083	9,621	6,400	22,104	-	27.5%	43.5%	71.0%	29.0%		
	TOTAL	188,210		372,223			16.5%	50.8%	67.3%	32.7%		
PEEL R		256,629		563,968		128,147	20.0%	36.0%	56.0%	44.0%		
Brampton C Mississauga C		86,386 156,523		144,847 393,443	365,677 854,157		23.6% 18.3%	36.8% 35.6%	60.4% 53.9%	39.6% 46.1%		
Caledon T		130,323		25,677	63,206	-	21.7%	37.7%	59.4%	40.1%		
	TOTAL	256,629		563,968		128,147	20.0%	36.0%	56.0%	44.0%		
SUDBURY R		39,976		63,077	182,636	23,555	21.9%	43.6%	65.5%	34.5%		
Sudbury C		26,859		41,426		-	22.7%	42.3%	65.0%	35.0%		
Valley East C		3,829		4,768			23.1%	48.2%	71.3%	28.7%		
Capreol T Nickel Centre T		823 1,784		660 4,195		•	33.0% 15.6%	40.5% 47.9%	73.5% 63.4%	26.5% 36.6%		
Onaping Falls T		1,704		2,361			23.4%	40.3%	63.7%	36.3%		
Rayside - Balfour T		2,260		3,489			19.9%	49.4%	69.3%	30.7%		
Walden T		2,895	6,745	6,178	15,818	•	18.3%	42.6%	60.9%	39.1%		
	TOTAL	39,976	79,583	63,077	182,636	23,555	21.9%	43.6%	65.5%	34.5%		

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 06 OF 17 Revenue Fund Revenues / Revenus du fonds d'administration générale Fees and Service Ontario Grants / Subventions de Payments in Lieu of Taxes / Paiements Charges / Paiements des l'Ontario tenant lieu d'impôts usagers Property Homes for Taxation / Transit / Aged / **Impôts** Uncond./ Conditional Other / Foyer pour Transport Condition. financiers Incondit. Total Ontario Autres Total en commun pers. âgées \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 265,363 2,588 187,504 190,092 NIAGARA R 14,822 2,295 269 2,911 289 33,737 2,564 3,200 4,760 Niagara Falls C 7,154 529 231 760 51 267 318 2 Port Colborne C 52,259 2,830 1,503 4,333 2,110 1,004 3,115 4,467 18 St. Catharines C 21,754 857 555 1,412 533 398 931 Welland C 645 7,983 605 88 693 591 188 778 Thorold C 70 13,141 329 254 583 62 165 227 Fort Erie T 6,064 221 122 343 46 227 273 Grimsby T 24 211 6,953 1,043 149 1,192 81 291 Lincoln T 5,480 877 42 919 200 322 522 Niagara-on-the-Lake T 72 3,768 72 3 14 18 Pelham T 210 1,705 155 54 0 Wainfleet Tp 288 3.237 932 56 988 288 West Lincoln Tp 12,859 14,877 TOTAL 428,597 190,900 204,161 2,956 13,262 15,815 9,944 751,019 296,393 296,393 86,847 OTTAWA - CARLETON R 76,768 10,506 14,907 3,917 72,850 104,548 4,401 Ottawa C 78 40 Vanier C 4,757 610 158 768 118 13,738 130 207 337 172 431 602 Kanata C 519 403 922 662 4,254 4.916 Nepean C 36,032 1,011 26,991 1,011 93 10.661 10.753 Gloucester C 12,159 167 167 12 18 30 Cumberland C 1,296 34 34 514 514 Rockcliffe Park V 209 4.603 88 88 17 191 38 Goulbourn Tp 4,371 148 148 9 14 23 Osgoode Tp 3,365 75 75 24 66 89 Rideau Tp 6.083 377 377 165 67 West Carleton Tp 86,884 968.962 89,105 TOTAL 11,765 303,462 315,227 PEEL R 576,503 127,022 127,022 7,557 86,386 5,630 5,630 979 381 1,360 12,306 Brampton C 156,523 1,173 1,173 1,970 25,721 27,691 33,058 117 Mississauga C Caledon T 13,719 112 112 39 26 64 39,773 45,364 TOTAL 833,132 133.938 133,938 13,645 26,128 107,418 32,788 103,426 136,214 4,262 SUDBURY R Sudbury C 26,859 10,227 1,491 2,335 3,825 4.449 9,917 309 Valley East C 85 101 32 3,829 2,282 139 2,421 16 430 20 27 6 Capreol T 823 397 33 Nickel Centre T 1,784 1,704 67 1,771 54 69 122 4 1,525 1,182 0 26 26 Onaping Falls T 1,063 119 1,955 45 41 86 Rayside - Balfour T 2,260 1,883 72 2.267 31 34 65 Walden T 2.895 2,129 139 147,394 5,887 8,496 TOTAL 52,163 104.303 156,466 4,492

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# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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				Cont'd) / Reven générale (Suite		(	Composition	of Revenue Fur	nd Revenues	
		Fees and Serv (Cont'd) / Pai usagers	ements des							
		Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus %
	_									
NIAGARA R Niagara Falls C Port Colborne C St. Catharines C Welland C Thorold C Fort Erie T Grimsby T Lincoln T Niagara-on-the-Lake T Pelham T Wainfleet Tp West Lincoln Tp  TO OTTAWA - CARLETON R Ottawa C Vanier C Kanata C Nepean C Gloucester C Cumberland C Rockcliffe Park V	OTAL	11,969 4,428 1,384 7,480 1,399 724 747 1,461 1,278 1,310 574 403 462 33,618 128,973 17,663 267 2,280 9,009 7,640 1,788 332	26,791 9,189 1,385 11,965 2,044 794 753 1,484 1,286 1,310 574 403 462 58,438 124,048 17,663 2,67 2,280 9,009 7,640 1,788 332	25,838 8,885 3,074 8,179 5,613 1,106 4,811 1,019 803 1,913 787 323 1,228 63,578 31,906 48,439 1,947 8,232 10,630 6,596 3,684 109	508,084 57,574 12,691 79,851 31,753 11,354 19,515 9,183 10,525 10,144 5,219 2,647 6,202 764,742 1,203,366 262,326 7,856 25,190 61,510 52,991 17,828 2,284	52.2% 58.6% 56.4% 65.4% 68.5% 70.3% 67.3% 66.0% 66.1% 54.0% 72.2% 64.4% 52.2% 56.0% 62.4% 39.9% 60.5% 54.5% 58.6% 50.9% 68.2% 56.7%	37.4% 4.5% 6.0% 5.4% 4.4% 6.1% 3.0% 3.7% 11.3% 9.1% 1.4% 7.9% 15.9%  26.7%  24.6% 5.7% 9.8% 1.3% 1.5% 1.9% 0.9% 1.5%	0.0% 5.6% 2.5% 3.9% 2.9% 6.9% 1.2% 3.0% 2.8% 5.1% 0.3% 0.2% 4.6% 2.1% 0.0% 29.3% 1.5% 2.4% 8.0% 20.3% 0.2% 22.5%	5.3% 16.0% 10.9% 15.0% 6.4% 7.0% 3.9% 16.2% 12.2% 12.9% 11.0% 15.2% 7.4%  7.6%  10.3% 6.7% 3.4% 9.1% 14.6% 14.4% 10.0% 14.5%	5.1% 15.4% 24.2% 10.2% 17.7% 9.7% 24.7% 11.1% 7.6% 18.9% 15.1% 12.2% 19.8% 8.3% 2.7% 18.5% 24.8% 32.7% 17.3% 12.4% 20.7% 4.8%
Goulbourn Tp Osgoode Tp Rideau Tp		991 1,146 563	1,028 1,146 563	1,414 1,209 1,082	7,341 6,898 5,175	62.7% 63.4% 65.0%	1.2% 2.1% 1.5%	2.8% 0.3% 1.7%	14.0% 16.6% 10.9%	19.3% 17.5% 20.9%
West Carleton Tp		724	724	1,617	9,033	67.3%	4.2%	2.6%	8.0%	17.9%
To	OTAL	69,612	166,488	116,867	1,661,798	58.3%	19.0%	10.0%	10.0%	7.0%
PEEL R Brampton C Mississauga C Caledon T		151,927 19,745 23,849 2,988	36,612 32,051 57,025 2,988	8,001 26,999 83,138 4,905	748,139 152,427 325,550 21,789	77.1% 56.7% 48.1% 63.0%	17.0% 3.7% 0.4% 0.5%	0.0% 0.9% 8.5% 0.3%	4.9% 21.0% 17.5% 13.7%	1.1% 17.7% 25.5% 22.5%
	OTAL	75,637	128,675	123,044	1,247,904	66.8%	10.7%	3.2%	10.3%	9.9%
SUDBURY R Sudbury C Valley East C Capreol T Nickel Centre T Onaping Falls T Rayside - Balfour T		43,995 7,048 844 74 486 239 620	10,205 11,497 876 80 490 239 622	8,397 4,325 949 475 647 219 1,250	262,233 56,734 8,176 1,834 4,815 3,191 6,173	41.0% 47.3% 46.8% 44.9% 37.1% 47.8% 36.6%	51.9% 18.0% 29.6% 23.4% 36.8% 37.0% 31.7%	0.0% 6.7% 1.2% 1.4% 2.5% 0.8% 1.4%	3.9% 20.3% 10.7% 4.4% 10.2% 7.5% 10.1%	3.2% 7.6% 11.6% 25.9% 13.4% 6.9% 20.3%
Walden T	OTAL	265 15,520	265 24,274	912	6,405	45.2% 42.2%	35.4%	1.0%	4.1%	14.2%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	Revenue Fu	nd Expenditu	res by Function	ı / Dépenses o	du fonds d'ad	min. gén. selo	n la fonction			
	Protection to	Persons and	d Property / Pro	tection des						
			et des biens		Transpor	tation Services	s / Services de	transport		
General										
Gov't./ Admin.	Fire /				Roads /	Transit / Transport en				
Générale	Pompiers	Police	Other / Autre	Total	Voirie	commun	Other / Autre	Total		
\$000's 28,671	\$000's	\$000's 70,849	\$000's	\$000's 71,828	\$000's	\$000's	\$000's	\$000's	NIAGARA R	
9,894	7,513	70,849	1,215	71,828 8,729	10,527	6,100	1,615	27,922 18,243	Niagara Falls C	
3,918	1,364	_	268	1,632	1,969	36	724	2,729	Port Colborne C	
11,106	11,370	_	1,305	12,675	10,137	9,556	3,342	23,035	St. Catharines C	
5,059	3,593	_	661	4,255	5,405	1,822	863	8,090	Welland C	
2,766	1,220	-	368	1,589	1,499	309	168	1,976	Thorold C	
3,212	1,251	-	351	1,602	3,945	56	281	4,282	Fort Erie T	
1,416	851		393	1,244	1,390	-	207	1,597	Grimsby T	
3,193	595	-	235	830	2,036	-	108	2,144	Lincoln T	
1,819	596	-	364	960	1,867	-	695	2,562	Niagara-on-the-Lake T	
885	454	-	206	659	1,453	-	111	1,564	Pelham T	
557	194	-	55	250	923	-	23	946	Wainfleet Tp	
1,071	316	-	164	480	2,486	-	85	2,572	West Lincoln Tp	
73,565	29,330	70,849	6,553	106,732	71,561	17,879	8,221	97,661		TOT
58,905	-	123,699	3,780	127,479	83,886	236,921	-	320,808	OTTAWA - CARLETON R	
70,577	44,288		6,198	50,486	33,042	-	15,464	48,505	Ottawa C	
1,966	1,613	371	157	2,140	1,521	-	71	1,592	Vanier C	
6,158	3,407	-	1,550	4,957	2,902	-	420	3,323	Kanata C	
13,292	9,915	-	2,149	12,064	6,724		617	7,341	Nepean C	
14,930 2,863	9,659	-	1,513	11,172 3,224	5,642 3,855	2	448 682	6,092 4,537	Gloucester C Cumberland C	
995	2,550 364	-	13	3,224	434		127	561	Rockcliffe Park V	
2,706	401		236	637	1,369	154	166	1,689	Goulbourn Tp	
1,710	600	(3)		812	1,901	-	68	1,969	Osgoode Tp	
1,599	617	-	106	723	1,755	3	65		Rideau Tp	
2,891	893	-	831	1,723	3,032	-	88	3,119	West Carleton Tp	
178,593	74,308	124,066	17,422	215,796	146,065	237,080	18,215	401,360		TOT
35,921	4	147,161	4,099	151,265	24,491	19,820		44,312	PEEL R	
42,117	20,871		7,419	28,290	20,995	17,240	3,722	41,957	Brampton C	
108,850	36,849	-	26,191	63,040	39,708	43,544	5,625	88,877	Mississauga C	
5,822	1,915	-	1,268	3,182	5,617	-	255	5,872	Caledon T	
192,711	59,639	147,161	38,976	245,777	90,812	80,605	9,602	181,018		TOT
25,198	3	24,408	2,043	26,454	12,416	-	-	12,416	SUDBURY R	
14,519	7,608	-	207	7,815	6,931	7,740	3,494	18,164	Sudbury C	
1,872	892	+	56	948	2,322	103	212	2,637	Valley East C	
540	141	-	12	152	445	49	42	537	Capreol T	
936	259	-	60	319	1,661	126	104	1,891	Nickel Centre T	
781	232	-	19	251	842	-	53	895	Onaping Falls T	
1,393 1,265	378 224	-	114	493	1,471	125	121	1,717	Rayside - Balfour T	
	77/1	-	32	256	2,522	61	68	2,652	Walden T	

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		F	Revenue Fu	nd Expendit	ures by Funct	tion (Contin	ued) / Dépen	ses du fonds d	d'admin, gér	n, selon la for	nction (suite	)
				III Experiant	area by r unot	John (Gohann	эссу г Береп	363 da 1011d3 d		1, 30101114 101	- Suite	
		Environmer	ntal Service	es / Hygiène	et écologie	ŀ	tealth and So	ocial Services /	' Services d	e santé et se	rvices socia	aux
		Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Services	General Assist. / Aide générale	Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
NIAGARA R		42,222	24,058 4,539	18,414 1,361	84,694 9,115	13,695 1,093	4,560	191,007	43,647	15,002	21,795	289,706
Niagara Falls C Port Colborne C		3,214 582	4,539 552	320	1,454	39		-	7	_	-	1,093 46
St. Catharines C		4,515	5,834	-	10,349	1,229	_	-	242	719	_	2,190
Welland C		2,088	2,405	3,165	7,658	141	-	-	38	-	-	179
Thorold C		1,608	974	-	2,581	501	-	-	44	-	-	545
Fort Erie T		3,218	2,898	-	6,116	153	-	*	31	-	-	184
Grimsby T		982	1,086	-	2,068	168	-	-	105	-	-	274
Lincoln T		995	1,045	43	2,083	140	- :	٠	84	3	-	227
Niagara-on-the-Lake T		910	1,464	22	2,396	182	-	-	19	-	^	201
Pelham T Wainfleet Tp		75	256	-	331	114 109		2	-	1	-	114 113
West Lincoln Tp		815	272	8	1,095	45				_ '		45
Troot amount ip	TOTAL	61,223	45,383	23,333	129,939	13,645	4,560	191,009	44,218	15,725	21,795	290,952
OTTAWA - CARLETON R		50,022	62,128	39,841	151,992	23,537	7,970	346,707	32,065	63,802	60,604	534,684
Ottawa C		21,897	-	61	21,958		-	-	465	192	-	657
Vanier C		40	-	41	81	-	-	-		-	-	-
Kanata C		2,120	-	-	2,120	-	-	164	-	-	-	164
Nepean C		5,414	-	337	5,750	1,000	-	75	67	-	-	1,142
Gloucester C		4,097	-	-	4,097	-	-	143	2	-	-	145
Cumberland C		795	-	- 54	795	-	-	24	36	34	-	95
Rockcliffe Park V		53	-	51	105	-	-	- 27	- 6	- 42	-	76
Goulbourn Tp Osgoode Tp		286	-	1,023	286   1,023	-		27 10	6	43 37		76 46
Rideau Tp				1,020	1,020			-	12	30		43
West Carleton Tp		150		-	150	-	_	43	-	25	-	68
	TOTAL	84,874	62,128	41,354	188,356	23,537	7,970	347,192	32,652	64,164	60,604	536,119
PEEL R		70,897	63,484	37,585	171,966	19,356	12,242	172,477	27,987	21,089	88,555	341,705
Brampton C		57	-	-	57	243	-		249	-	-	492
Mississauga C		2,247	-	-	2,247	27	-	-	239	-	-	266
Caledon T		97	-	-	97	-	-	-	15	-	-	15
	TOTAL	73,297	63,484	37,585	174,367	19,356	12,242	172,477	28,489	21,089	88,555	342,208
SUDBURY R		16,242	15,061	8,334	39,637	8,507	2,686	107,774	12,035	7,416	15,260	153,679
Sudbury C		1,261	-	1,521	2,782	534		822	91	-	-	1,447
Valley East C		26	-	203	229	91	-	-	13	-	-	104
Capreol T		7	-	58	66	28	-	-	3		•	31
Nickel Centre T		28	55	164 57	164 139	49 76	-	8	•	•		49 84
Onaping Falls T		20	55	206	206	65	48	0 1	7			120
Rayeido Raltour T		1		200	200	0.5	40	' '		- 1		
Rayside - Balfour T Walden T		_	_	145	145	85		-		31	-	116

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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												P/	AGE: 10 OF 1
		enditures by F		,									
Dépenses	du fonds d	'admin. gén. :	selon la fond	tion (suite)	C	omposition	of Revenue	Fund Ex	penditures	by Funct	ion		
Recreation	and Cultura	al Services /											
	isirs et cultu												
			Planning &			Protect. to							
			Dev./			Persons							
			Aménage-			& Prop. /							
			ment et	Total	General	Protect.			Health	Rec.			
Parks and	Libraries		mise en	Expend. /	Gov't./	des	T	Faula	and	and	01:		
ec. / Parcs & loisirs	Cultural	Total	valeur du territoire	Total des dépenses	Admin. Générale	person. et des biens	Trans. Services	Envir. Serv.	Social Serv.	Cultural Serv.	Planning and Dev.		
\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%	%	%		
0	8	8	2,283	505,112	5.7%	14.2%	5.5%	16.8%	57.4%	0.0%	0.5%	NIAGARA R	
5,248	2,798	8,046	2,524	57,643	17.2%	15.1%	31.6%	15.8%	1.9%	14.0%	4.4%	Niagara Falls C	
1,548	645	2,193	892	12,864	30.5%	12.7%	21.2%	11.3%	0.4%	17.0%	6.9%	Port Colborne C	
10,160	5,747	15,907	3,219	78,480	14.2%	16.2%	29.4%	13.2%	2.8%	20.3%	4.1%	St. Catharines C	
4,177 1,210	1,517 431	5,695 1,641	537 254	31,471 11,351	16.1% 24.4%	13.5% 14.0%	25.7% 17.4%	24.3% 22.7%	0.6% 4.8%	18.1% 14.5%	1.7% 2.2%	Welland C Thorold C	
2,185	993	3,179	732	19,306	16.6%	8.3%	22.2%	31.7%	1.0%	16.5%	3.8%	Fort Erie T	
1,472	875	2,347	238	9,183	15.4%	13.5%	17.4%	22.5%	3.0%	25.6%	2.6%	Grimsby T	
1,048	611	1,659	384	10,519	30.4%	7.9%	20.4%	19.8%	2.2%	15.8%	3.6%	Lincoln T	
894	476	1,370	445	9,752	18.7%	9.8%	26.3%	24.6%	2.1%	14.0%	4.6%	Niagara-on-the-Lake T	
577 323	313 234	890 557	303 180	4,748 2,603	18.6% 21.4%	13.9% 9.6%	33.0% 36.3%	7.0%	2.4% 4.3%	18.8% 21.4%	6.4% 6.9%	Pelham T Wainfleet Tp	
389	135	523	450	6,236	17.2%	7.7%	41.2%	17.6%	0.7%	8.4%	7.2%	West Lincoln Tp	
29,232	14,783	44,016	12,439	759,268	9.7%	14.1%	12.9%	17.1%	38.3%	5.8%	1.6%		TOTAL
-	1,213	1,213	8,109	1,203,190	4.9%	10.6%	26.7%	12.6%	44.4%	0.1%	0.7%	OTTAWA - CARLETON R	
40,108	17,188	57,296	12,802	262,282	26.9%	19.2%	18.5%	8.4%	0.3%	21.8%	4.9%	Ottawa C	
1,190	221	1,411	576	7,766	25.3%	27.6%	20.5%	1.0%	0.0%	18.2%	7.4%	Vanier C	
6,199 13,608	1,062	7,260	1,236	25,217 60,175	24.4% 22.1%	19.7% 20.0%	13.2% 12.2%	8.4% 9.6%	0.6% 1.9%	28.8% 31.6%	4.9% 2.6%	Kanata C Nepean C	
11,215	5,418 3,697	19,026 14,912	1,559 1,620	52,968	28.2%	21.1%	11.5%	7.7%	0.3%	28.2%	3.1%	Gloucester C	
2,624	1,757	4,381	1,049	16,943	16.9%	19.0%	26.8%	4.7%	0.6%	25.9%	6.2%	Cumberland C	
104	87	191	53	2,283	43.6%	16.5%	24.6%	4.6%	0.0%	8.4%	2.3%	Rockcliffe Park V	
1,332	331	1,662	264	7,320	37.0%	8.7%	23.1%	3.9%	1.0%	22.7%	3.6%	Goulbourn Tp	
753	157	910	620	7,090	24.1%	11.5%	27.8%	14.4%	0.7%	12.8%	8.7%	Osgoode Tp	
608 535	204 295	812 829	206 259	5,206 9,041	30.7% 32.0%	13.9% 19.1%	35.0% 34.5%	0.0% 1.7%	0.8% 0.8%	15.6% 9.2%	4.0% 2.9%	Rideau Tp West Carleton Tp	
78,275	31,629	109,904	28,354	1,659,481	10.8%	13.0%	24.2%	11.4%	32.3%	6.6%	1.7%	Troot Ganoton 1p	TOTAL
	-	-	2,969	748,139	4.8%	20.2%	5.9%	23.0%	45.7%	0.0%	0.4%	PEEL R	
27,919	7,055	34,974	4,715	152,601	27.6%	18.5%	27.5%	0.0%	0.3%	22.9%	3.1%	Brampton C	
39,677	14,326	54,003	8,392	325,675	33.4%	19.4%	27.3%	0.7%	0.1%	16.6%	2.6%	Mississauga C	
3,757	1,336	5,092	1,092	21,172	27.5%	15.0%	27.7%	0.5%	0.1%	24.1%	5.2%	Caledon T	TOTAL
71,353	22,717	94,069	17,168	1,247,587	15.4%	19.7%	14.5%	14.0%	27.4% 58.7%	7.5%	1.4%	SUDBURY R	TOTAL
8,430	3,213	11,643	4,255 363	261,639 56,734	9.6% 25.6%	10.1% 13.8%	4.7% 32.0%	4.9%	2.6%	20.5%	0.6%	Sudbury C	
1,803	416	2,219	1	8,010	23.4%	11.8%	32.9%	2.9%	1.3%	27.7%	0.0%	Valley East C	
433	104	538	25	1,889	28.6%	8.1%	28.4%	3.5%	1.7%	28.5%	1.3%	Capreol T	
1,169	296	1,465	-	4,823	19.4%	6.6%	39.2%	3.4%	1.0%	30.4%	0.0%	Nickel Centre T	
837	166	1,003	37	3,190	24.5%	7.9%	28.1%	4.4%	2.6%	31.4%	1.2%	Onaping Falls T	
1,000 1,457	391 428	1,391	697 110	6,018 6,428	23.2% 19.7%	8.2% 4.0%	28.5% 41.3%	3.4% 2.3%	2.0% 1.8%	23.1% 29.3%	11.6% 1.7%	Rayside - Balfour T Walden T	
15,129	5,015	1,885	5,487	348,731	13.3%	10.5%	11.7%	12.4%	44.4%	5.8%	1.6%	TTUIGHT I	TOTAL
10,129	5,015	20,144	0,467	340,/31	10.076	10.576	11.7 /0	12.4/0	44.4 /0	3.0 /0	1.0 /0		TOTAL

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Revenue F	und Expendit		ct / Dépense selon l'objet	s du fonds d'a	dministration	1		enue Fund E du fonds d'a		
				gonoralo				7			1	
			Materials			Transfers to		Salaries and	and			Transfers to Own
		Salaries and		Fortered	D.11	Own Funds /		Wages /	Supplies /	1	Debt	Funds /
		Wages /	Supplies /	External Transfers /	Debt Chargos /	Transfert	Total Expend.	Salaires et	Matériel, fourn.,	External Transfers	Charges / Service	Transferd
		Salaires et charges	Matériel, fourn.,	Transferts	Charges / Service de	dans ses propres	/ Total des	charges		Transferts	1	dans ses propres
		sociales	services etc.	externes	la dette	Fonds	dépense	sociales	etc.	externes	dette	Fonds
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
NIAGARA R		139,190	216,585	65,759	25,031	58,547	505,112	27.6%	42.9%	13.0%	5.0%	11.6%
Niagara Falls C		28,090	17,302	1,485	1,937	8,829	57,643	48.7%	30.0%	2.6%	3.4%	15.3%
Port Colborne C		5,546	3,957	108	477	2,777	12,864	43.1%	30.8%	0.8%	3.7%	21.6%
St. Catharines C		41,350	21,126	(626)	5,319	11,311	78,480	52.7%	26.9%	-0.8%	6.8%	14.4%
Welland C		14,559	7,059	481	2,352	7,019	31,471	46.3%	22.4%	1.5%	7.5%	22.3%
Thorold C		4,423	2,903	83	69	3,873	11,351	39.0%	25.6%	0.7%	0.6%	34.1%
Fort Erie T		6,701	5,109	226	1,506	5,764	19,306	34.7%	26.5%	1.2%	7.8%	29.9%
Grimsby T		4,072	1,886	(74)	241	3,056	9,183	44.3%	20.5%	-0.8%	2.6%	33.3%
Lincoln T		4,011	2,499	21	264	3,725	10,519	38.1%	23.8%	0.2%	2.5%	35.4%
Niagara-on-the-Lake T		3,792	2,310	92	454	3,104	9,752	38.9%	23.7%	0.9%	4.7%	31.8%
Pelham T		2,158	1,966	24	88	512	4,748	45.5%	41.4%	0.5%	1.9%	10.8%
Wainfleet Tp		1,274	828	22	77	402	2,603	48.9%	31.8%	0.8%	2.9%	15.4%
West Lincoln Tp	TOTAL	1,833	2,180	339	222	1,662	6,236	29.4%	35.0%	5.4%	3.6%	26.6%
	TOTAL	256,998	285,712	67,941	38,037	110,582	759,268	33.8%	37.6%	8.9%	5.0%	14.6%
OTTAWA - CARLETON R		391,439	228,502	380,330	60,922	141,995	1,203,190	32.5%	19.0%	31.6%	5.1%	11.8%
Ottawa C Vanier C		136,487	63,332 4,264	(11,793)	33,399	40,856 710	262,282 7,766	52.0% 39.7%	24.1% 54.9%	-4.5% -7.3%	12.7% 3.5%	15.6% 9.1%
Kanata C		3,086 13,778	7,272	(568) 186	1,099	2,882	25,217	54.6%	28.8%	0.7%	4.4%	11.4%
Nepean C		33,599	14,082	1,224	183	11,086	60,175	55.8%	23.4%	2.0%	0.3%	18.4%
Gloucester C		30,060	13,587	582	1,029	7,710	52,968	56.8%	25.7%	1.1%	1.9%	14.6%
Cumberland C		8,249	6,364	51	274	2,005	16,943	48.7%	37.6%	0.3%	1.6%	11.8%
Rockcliffe Park V		657	1,206	10	_	409	2,283	28.8%	52.9%	0.4%	0.0%	17.9%
Goulbourn Tp		2,779	2,002	81	266	2,192	7,320	38.0%	27.4%	1.1%	3.6%	29.9%
Osgoode Tp		2,219	2,756	38	106	1,970	7,090	31.3%	38.9%	0.5%	1.5%	27.8%
Rideau Tp		1,891	1,970	60	108	1,177	5,206	36.3%	37.8%	1.2%	2.1%	22.6%
West Carleton Tp		2,865	3,052	74	352	2,697	9,041	31.7%	33.8%	0.8%	3.9%	29.8%
	TOTAL	627,111	348,391	370,276	98,013	215,690	1,659,481	37.8%	21.0%	22.3%	5.9%	13.0%
PEEL R		206,904	142,199	235,702	337	162,996	748,139	27.7%	19.0%	31.5%	0.0%	21.8%
Brampton C		78,909	41,999	(60)	7,993	23,760	152,601	51.7%	27.5%	0.0%	5.2%	15.6%
Mississauga C		169,842	78,477	2,454	281	74,621	325,675	52.2%	24.1%	0.8%	0.1%	22.9%
Caledon T		9,967	9,327	(324)	521	1,682	21,172	47.1%	44.1%	-1.5%	2.5%	7.9%
	TOTAL	465,622	272,002	237,772	9,132	263,059	1,247,587	37.3%	21.8%	19.1%	0.7%	21.1%
SUDBURY R		63,349	136,150	23,274	2,041	36,824	261,639	24.2%	52.0%	8.9%	0.8%	14.1%
Sudbury C		32,013	14,523	(555)	- 40	10,752	56,734	56.4%	25.6%	-1.0%	0.0%	19.0%
Valley East C		3,902	2,339	11	12	1,745	8,010	48.7%	29.2% 40.4%	0.1% -0.8%	0.2% 0.0%	21.8%
Capreol T Nickel Centre T		980 2,056	762 2,209	(15)	-	162 558	1,889 4,823	51.9%	45.8%	0.0%	0.0%	11.6%
Onaping Falls T		1,629	1,177	(49)	174	260	3,190	51.1%	36.9%	-1.5%	5.4%	8.1%
Rayside - Balfour T		2,956	2,036	(32)	212	846	6,018	49.1%	33.8%	-0.5%	3.5%	14.1%
Walden T		3,305	2,030	16	- 12	169	6,428	51.4%	45.7%	0.3%	0.0%	2.6%
	TOTAL	110,191	162,134	22,651	2,440	51,316	348,731	31.6%	46.5%	6.5%	0.7%	14.7%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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							<u> </u>	PAGE: 12 OF
	Car	pital Fund Rev	enues / Reven	us du fonds de d	capital			
	om Own Funds / 7 ses propres fonds							
Revenue und / Fonds d'admin.	Reserves & Reserve Fund / Rés. et fonds		Long Term Borrowing / Emprunts à	Ontario Grants	Other Sources	Total Capital Fund Revenues / Total des Revenus du		
Générale	de réserve	Total	long-terme	de l'Ontario	/ Autre sources			
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
9,756	33,021	42,778	17,871	313	1,707	62,669	NIAGARA R	
4,450	4,207	8,656	-	10	2,539	11,205	Niagara Falls C	
811	504	1,315	-	44	124	1,483	Port Colborne C	
3,100	7,395	10,495	1,381	136	230	12,242	St. Catharines C	
2,467 1,589	2,579 1,515	5,046 3,104	4,390 2,270	95 542	7,294 282	16,826 6,198	Welland C	
5,166	2,487	7,653	2,270	27	780	8,460	Thorold C Fort Erie T	
1,503	1,179	2,682		19	590	3,290	Grimsby T	
1,305	3,070	4,375	146	- 13	205	4,726	Lincoln T	
123	2,630	2,753	70	139	411	3,372	Niagara-on-the-Lake T	
461	391	852	9	3	200	1,064	Pelham T	
243	24	266	200	13	56	535	Wainfleet Tp	
611	1,130	1,741		3	509	2,253	West Lincoln Tp	
31,584	60,132	91,716	26,338	1,345	14,926	134,324		TOT
-	161,991	161,991	60,400	45,880	9,956	278,227	OTTAWA - CARLETON R	
330	26,916	27,246	-	197	3,179	30,622	Ottawa C	
501	2,224	2,725	-	-	-	2,725	Vanier C	
-	8,107	8,107	-	44	1,161	9,312	Kanata C	
317	27,198	27,515	-	14	3,331	30,860	Nepean C	
1,411	17,631	19,043	-	156	212	19,410	Gloucester C	
1,029	4,742	5,772	8	2,013	112	7,905	Cumberland C	
68	395	463	-	-	-	463	Rockcliffe Park V	
1,401	5,640	7,042 1,571	31 70	- 0	683 88	7,756	Goulbourn Tp Osgoode Tp	
855 9	716 942	951	45	13	192	1,729 1,201	Rideau Tp	
1,137	685	1,822	26	15	419	2,282	West Carleton Tp	
7,059	257,190	264,249	60,581	48,331	19,332	392,492	Troot danden ip	TOT
2,439	92,833	95,272		1,928	1,909	99,110	PEEL R	
3,829	37,056	40,884		92	383	41,360	Brampton C	
-	93,916	93,916		112	16,644	110,673	Mississauga C	
1,141	4,141	5,282		182	270	5,734	Caledon T	
7,409	227,946	235,355		2,314	19,207	256,876		TOT
20,476	7,125	27,601	~	13	51	27,665	SUDBURY R	
-	10,614	10,614	-	2,006	1,662	14,282	Sudbury C	
731	1,403	2,134	-	16	*	2,150	Valley East C	
156	74	230	-	379	427	1,036	Capreol T	
358	289	647		-	-	647	Nickel Centre T	
2	193	196	148	81	30	455	Onaping Falls T	
	269	531	-	14	544	1,089	Rayside - Balfour T	
261 15	2,747	2,762			50	2,812	Walden T	

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		ition of Capita			Capital Fund	d Expenditures		ers / Dépense pital	s et transferts	du fonds de
							Transport	ation Services	/ Services de	e transport
	Transfers									
	From Owr Funds / Transferts de ses propres fonds		Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
NIAGARA R Niagara Falls C	68.3% 77.3%	28.5% 0.0%	0.5% 0.1%	2.7% 22.7%	4,323 345	1,704 597	14,716 1,889	-	- 10	14,716 1,899
Port Colborne C St. Catharines C Welland C	88.7% 85.7% 30.0%	0.0% 11.3% 26.1%	3.0% 1.1% 0.6%	8.4% 1.9% 43.4%	150 907 10,681	1 240 191	138 4,396 2,618	- 1,821	179 613 83	317 6,830 2,702
Thorold C Fort Erie T	50.1% 90.5%	36.6% 0.0%	8.7% 0.3%	4.5% 9.2%	238 633	29 129	490 912	5	15	510 912
Grimsby T Lincoln T Niagara-on-the-Lake T	81.5% 92.6% 81.6%	0.0% 3.1% 2.1%	0.6% 0.0% 4.1%	17.9% 4.3% 12.2%	126 251 136	457 49 62	996 1,278 974	-	57 71 109	1,052 1,349 1,083
Pelham T Wainfleet Tp West Lincoln Tp	80.1% 49.7% 77.3%	0.8% 37.4% 0.0%	0.3% 2.5% 0.1%	18.8% 10.4% 22.6%	307 17 64	22 162 25	468 240 1,308	-	3	471 240 1,308
TOTA		19.6%	1.0%	11.1%	18,176	3,668	30,423	1,826	1,140	33,388
OTTAWA - CARLETON R	58.2%	21.7%	16.5%	3.6%	29,368	18,366	43,620	90,029	614	134,262
Ottawa C	89.0%	0.0%	0.6%	10.4%	8,602	368	13,539	-	1,528	15,067
Vanier C	100.0%	0.0%	0.0%	0.0%	110	0	935	-	29	964
Kanata C	87.1%	0.0%	0.5%	12.5%	1,166	800	1,786	-	189	1,975
Nepean C	89.2%	0.0%	0.0%	10.8%	4,281	727	3,630	-	112	3,743
Gloucester C	98.1%	0.0%	0.8%	1.1%	1,822	1,283	6,462	-	23	6,485
Cumberland C	73.0%	0.1%	25.5%	1.4%	1,195	90	3,108	-	552	3,661
Rockcliffe Park V	100.0%	0.0%	0.0%	0.0%	54	4 4 4 7	382	-	4 16	386
Goulbourn Tp	90.8%	0.4% 4.1%	0.0% 0.0%	8.8% 5.1%	215 143	1,147 155	2,396 897	-	10	2,412 897
Osgoode Tp Rideau Tp	79.2%	3.8%	1.1%	16.0%	143	83	438			438
West Carleton Tp	79.9%	1.1%	0.7%	18.3%	166	640	1,149	-	34	1,183
TOTA		15.4%	12.3%	4.9%	47,267	23,659	78,344	90,029	3,101	171,474
PEEL R	96.1%	0.0%	1.9%	1.9%	18,075	11,607	10,767	-	-	10,767
Brampton C	98.9%	0.0%	0.2%	0.9%	4,825	1,357	6,155	1,001	168	7,323
Mississauga C	84.9%	0.0%	0.1%	15.0%	11,034	3,849	60,230	392	1,892	62,514
Caledon T	92.1%	0.0%	3.2%	4.7%	1,126	611	2,795	-	-	2,795
TOTA	L 91.6%	0.0%	0.9%	7.5%	35,061	17,425	79,947	1,392	2,060	83,399
SUDBURY R	99.8%	0.0%	0.0%	0.2%	1,875	1,318	5,817	-	-	5,817
Sudbury C	74.3%	0.0%	14.0%	11.6%	682	394	6,377	2,199	707	9,284
Valley East C	99.2%	0.0%	0.8%	0.0%	78	198	869	110	11	990
Capreol T	22.2%	0.0%	36.5%	41.2%	813	12	51	-	3	54
Nickel Centre T	100.0%	0.0%	0.0%	0.0%	35	63	387	-	-	387
Onaping Falls T	43.0%	32.5%	17.8%	6.6%	7	4	261	-	-	261
Rayside - Balfour T	48.7%	0.0%	1.3%	50.0%	35	21	286	-	-	286
Walden T	98.2%	0.0%	0.0%	1.8%	89	161	962	68	30	1,059
TOTA	L 89.2%	0.3%	5.0%	5.5%	3,614	2,171	15,010	2,377	751	18,139

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

									P.A.	AGE: 14 OF
С	apital Fund E	xpenditures ar	nd Transfers	(Cont'd) / Dé	epenses et tr	ansferts du fo	nds de capital	(suite)		
Environ	montal Sonvice	es / Hygiène e	t ácologia							
LIMITOIII	mentai sei vioi	es / Hyglene e	Lecologie							
			!							
				Dublia	Casial		Planning /	T-4-1 0		
		Calid Manta		Public	Social	Doorootion /	Aménage-	Total Own		
Course		Solid Waste		Health /	Services /	Recreation /	ment et mise			
Sewer/	Water / Eau	/ Déchets solides	Total	Hygiène	Service sociaux	Loisirs et culture	en valeur du territoire	Total propres		
Égouts \$000's	\$000's	\$000's	Total \$000's	publique \$000's	\$000's	\$000's	\$000's	dépenses \$000's		
						\$000 S			AUA CADA D	
17,574	4,950	5,202	27,727	643	1,202	-	1 000	50,316	NIAGARA R	
225	3,694	-	3,919	82		352	629	7,822	Niagara Falls C	
191 676	139	2	332	1,060	16	432	305 53	1,536	Port Colborne C	
	1,399		2,075	1,000	10	1,511		12,691	St. Catharines C Welland C	
1,819 681	1,025 699	-	2,844 1,380	263	15	324 547	130 353	16,870 3,335	Thorold C	
2,651	3,482		6,133	26	13	1,409	677	9,918	Fort Erie T	
246	500		746	10	3	397	505	3,296	Grimsby T	
927	498	3	1,427	33	39	665	54	3,866	Lincoln T	
164	804		969	13	_	649	193	3,106	Niagara-on-the-Lake T	
-	70	(127)	(57)			237	38	1,019	Pelham T	
_	_	- (12.7)	-			3	80	503	Wainfleet Tp	
185	3		188	-	_	122	138	1,845	West Lincoln Tp	
25,340	17,263	5,079	47,683	2,130	1,275	6,648	3,155	116,124		TOT
11,988	41,033	4,656	57,678	380	5,780	-	7,958	253,792	OTTAWA - CARLETON R	
3,356	5,713	-	9,069	-	-	1,609	24	34,740	Ottawa C	
1,567	-		1,567			107	2	2,751	Vanier C	
1,814			1,814	-	-	1,441	320	7,516	Kanata C	
5,990	-	23	6,013	-	-	11,810	1,566	28,139	Nepean C	
1,664	-	- ]	1,664	-	-	7,180	1,117	19,552	Gloucester C	
201	-	-	201	-	-	2,437	72	7,655	Cumberland C	
24	-	-	24		-	-	-	463	Rockcliffe Park V	
6	53	-	59	-	-	2,019	13	5,865	Goulbourn Tp	
-	-			-	-	265	59	1,518		
•	-	-	- 44	-	-	153	144	965	Rideau Tp	
11	•	-	11	-	-	207	40	2,247	West Carleton Tp	
26,620	46,800	4,679	78,100	380	5,780	27,228	11,315	365,203		TOT
12,643	33,932	5,244	51,819	225	4,667	-	197	97,970	PEEL R	
		-	- 700	-	70	19,942	159	33,606	Brampton C	
2,792	-	-	2,792		76	34,312	- 50	114,578	Mississauga C	
15 404	- 22.022		- FA C44	200	4.740	1,357	58	5,948 252,101	Caledon T	TOT
15,434	33,932	5,244	54,611	225	4,742	55,611	414		CHDDHDV D	TOT
8,759	4,512	3,228	16,499	380	1,190	2 002	444	27,523	SUDBURY R	
100	-	*	100	139	-	3,683	- 004	14,282	Sudbury C	
-	•	-	•	24	-	194	601	2,085	Valley East C	
-	-	-	-	17	-	145	~	1,041	Capreol T	
-	-	-	•		-	162	-	647	Nickel Centre T	
-	-	-	-	37	-	110 119	589	382 1,087	Onaping Falls T Rayside - Balfour T	
	-	-	-	3/	*		509			
-		_		11	7	573	_	1,899	Walden T	

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

		Capital Fun		es and Transfe du fonds de ca		Dépenses et		ion of Capita n des déper		enditures / ds de capita
			Transfers	/ Transferts						
		Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiéne e ecologie %
WAGADA D		40003						3.4%		
NIAGARA R Niagara Falls C Port Colborne C St. Catharines C		-	-	6,846 969 47 412	6,846 969 47 412	57,162 8,791 1,583 13,103	8.6% 4.4% 9.8% 7.1%	7.6% 0.0% 1.9%	29.2% 24.3% 20.6% 53.8%	55.1% 50.1% 21.6% 16.3%
Welland C Thorold C Fort Erie T Grimsby T		-	-	3,226 204 19	3,226 204 19	20,096 3,539 9,937 3,296	63.3% 7.1% 6.4% 3.8%	1.1% 0.9% 1.3% 13.9%	16.0% 15.3% 9.2% 31.9%	16.9% 41.4% 61.8% 22.6%
Lincoln T Niagara-on-the-Lake T Pelham T Wainfleet Tp		•	53 55 9 40	127 395 - 6	180 450 9 46	4,047 3,555 1,028 549	6.5% 4.4% 30.2% 3.3%	1.3% 2.0% 2.2% 32.3%	34.9% 34.9% 46.2% 47.8%	36.9% 31.2% -5.6% 0.0%
West Lincoln Tp		-	-	154	154	1,998	3.5%	1.4%	70.9%	10.2%
	TOTAL	-	158	12,404	12,562	128,685	15.7%	3.2%	28.8%	41.1%
OTTAWA - CARLETON R Ottawa C Vanier C Kanata C		-	- - -	1,878 - 415	1,878 - 415	253,792 36,618 2,751 7,931	11.6% 24.8% 4.0% 15.5%	7.2% 1.1% 0.0% 10.6%	52.9% 43.4% 35.1% 26.3%	22.7% 26.1% 57.0% 24.1%
Nepean C Gloucester C Cumberland C Rockcliffe Park V		- - -	- 8	194 24 -	194 24 8	28,333 19,576 7,664 463	15.2% 9.3% 15.6% 11.6%	2.6% 6.6% 1.2% 0.0%	13.3% 33.2% 47.8% 83.2%	21.4% 8.5% 2.6% 5.2%
Goulbourn Tp Osgoode Tp Rideau Tp West Carleton Tp		- - -	31 70 45 26	722 31 134	753 101 179 26	6,618 1,619 1,144 2,273	3.7% 9.4% 15.2% 7.4%	19.6% 10.2% 8.6% 28.5%	41.1% 59.1% 45.4% 52.7%	1.0% 0.0% 0.0% 0.5%
West Careton Tp	TOTAL	-	181	3,397	3,578	368,781	12.9%	6.5%	47.0%	21.4%
PEEL R Brampton C	TOTAL	-		1,105	1,105	99,075 33,653	18.4% 14.4%	11.8%	11.0%	52.9%
Mississauga C Caledon T	TOTAL	-	-	- 1450	1 150	114,578 5,948 253,253	9.6% 18.9%	3.4% 10.3% 6.9%	54.6% 47.0%	2.4% 0.0%
CHUBHBA B	TOTAL	-	-	1,152	1,152			4.8%	21.1%	59.9%
SUDBURY R Sudbury C Valley East C Capreol T		-	-	405	405 - -	27,928 14,282 2,085 1,041	6.8% 4.8% 3.8% 78.1%	4.8% 2.8% 9.5% 1.2%	65.0% 47.5% 5.2%	0.7% 0.0% 0.0%
Nickel Centre T Onaping Falls T Rayside - Balfour T		-	-	73	73	647 455 1,087	5.4% 1.7% 3.2%	9.7% 1.1% 1.9%	59.8% 68.5% 26.3%	0.0% 0.0% 0.0%
Walden T		-	-	913	913	2,812	4.7% 7.4%	8.5% 4.4%	55.8%	0.0%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PA	GE: 16 OF
	of Capital Fund							
,	mposition des d ds de capital (su		Year	-End Position / Sit	uation en fin d'ex	arcica		
IOIIC	35 de capital (30	ine)	I cal	-Liid Fosilion / Sii	dation en im d'exi	ercice		
				Accum.				
Health and			In-Year	Revenue Fund				
Social Services /			Revenue Fund Balance / Solde	Balance / Solde du fonds	In-Year Capital Fund Balance /	Accum, Capital		
Services de		Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /		
anté et serv.	Rec. / Lois. et	Aména-	d'admin gén. de		capital de	Solde du fonds		
sociauxs %	cult.	gement %	l'exercise \$000's	accumulé \$000's	l'exercise \$000's	capital accumulé		
3.7%	0.0%	0.0%	24,274	3,987	5,507	\$000's	NIAGARA R	
1.0%	4.5%	8.0%	(9,460)	3,089	2,414	(33)	Niagara Falls C	
0.0%	28.1%	19.9%	63	407	(99)	(618)	Port Colborne C	
8.5%	11.9%	0.4%	696	10,631	(861)	1,468	St. Catharines C	
0.0% 8.3%	1.9% 16.4%	0.8% 10.6%	694 279	1,012 198	(3,270) 2,659	(1,639)	Welland C Thorold C	
0.3%	14.2%	6.8%	759	1,499	(1,477)	(1,291) 3,947	Fort Erie T	
0.4%	12.1%	15.3%	301	-	(6)	(21)	Grimsby T	
1.9%	17.2%	1.4%	173	7	680	577	Lincoln T	
0.4%	20.9% 23.2%	6.2% 3.8%	1,060 745	215 1,440	(183) 36	(1,649)	Niagara-on-the-Lake T Pelham T	
0.0%	0.7%	15.9%	743	1,440	(14)	(468) (66)	Wainfleet Tp	
0.0%	6.6%	7.5%	564	18	254	(1)	West Lincoln Tp	
2.9%	5.7%	2.7%	20,227	22,546	5,639	19,384		TOTA
2.4%	0.0%	3.1%	19,375	-	24,435	(50,356)	OTTAWA - CARLETON R	
0.0%	4.6% 3.9%	0.1% 0.1%	3,601 194	373 550	(5,996) (26)	24,363	Ottawa C Vanier C	
0.0%	19.2%	4.3%	806	287	1,381	8,824	Kanata C	
0.0%	42.0%	5.6%	2,933	1,335	2,526	4,482	Nepean C	
0.0%	36.7%	5.7%	1,099	90	(166)	6,574	Gloucester C	
0.0%	31.8%	0.9%	1,425	1,246	241	205	Cumberland C Rockcliffe Park V	
0.0%	0.0% 34.4%	0.0% 0.2%	734	3 40	1,138	45	Goulbourn Tp	
0.0%	17.5%	3.9%	35	153	110		Osgoode Tp	
0.0%	15.8%	14.9%	28	(272)	58	(297)	Rideau Tp	
0.0%	9.2%	1.8%	1,530	14	9	459	West Carleton Tp	TOTAL
1.7%	7.5%	3.1% 0.2%	31,782 40,990	3,819	23,711	(6,667)	PEEL R	TOTA
5.0%	0.0% 59.3%	0.2%	40,990	138	7,706	39,629	Brampton C	
0.1%	29.9%	0.0%	4,511	2,833	(3,905)	122,153	Mississauga C	
0.0%	22.8%	1.0%	1,089	1,303	(214)	859	Caledon T	
2.0%	22.1%	0.2%	46,702	4,274	3,623	161,838		TOTA
5.7%	0.0%	1.6%	2,263 602	4,785	(263)	24,014	SUDBURY R Sudbury C	
1.0% 1.1%	25.8% 9.3%	0.0% 28.8%	234	165	65	(559)	Valley East C	
1.6%	13.9%	0.0%	(50)	(59)	(5)	(5)	Capreol T	
0.0%	25.1%	0.0%	6	17	-	-	Nickel Centre T	
0.0%	28.7%	0.0%	7	4	-	(700)	Onaping Falls T	
3.4% 0.9%	10.9% 30.2%	54.2% 0.0%	171	9 (8)	3	(726)	Rayside - Balfour T Walden T	
3.7%	10.2%	3.3%	3,254	4,913	(201)	22,724		TOTA

1999
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY

Donnèes financières et démographiques des municipalités selon la municipalité

	fo	Reserve Funds inds de réserves	/ Resérves et			n en fin d'exerci			
	fo	nds de réserves	/ Resérves et						
	fo	nds de réserves		Taxı	es Uncollected	/Impôts non pe	rcus		
		Reserve							
		Reserve							
		Funds /		1	Previous Year			Arrears as a % of Levy /	Long-Term Det Outstanding / Solde de la
	Reserves / Réserves	Fonds du réserve	Total	Année courante	/ Années précédentes	Années antéreures	Total	Arriérés en % d'imposition	dette à long term
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
	25,196	87,324	112,521	-	-	-	-	-	101,925
	10,141	14,380	24,521	9,153	2,381	3,305	14,838	13.5%	4,342
	1 1	. 1			456	671			1,270
					1				19,624
									12,644
		1			Į.				2,495
	1							1	7,050
									1,184 1,344
									1,257
		1							108
	1			Į.					262
	1	1		1	1				213
TOTAL	93,514			-	11,811	10,662	63,759	11.4%	153,718
	22.474				-	-	•	-	273,464
				27,746	7,314	7,921	42,980	7.4%	125,230
						626		12.7%	139
					l .				8,550
									278
		1							8,432
									1,390
	600				66	44	315	4.9%	_
	6,630	5,919	12,549	3,490	358	483	4,330	18.1%	633
	2,277	1,652	3,929	1,574	538	682	2,795	16.8%	88
	477	789	1,266	1,326	518	762	2,606	17.2%	438
	2,879	854			765	754	2,756	12.2%	1,403
TOTAL	71,260	602,923	674,182	64,710	20,107	20,803	105,621	8.7%	420,043
	844,521	121,030	965,551	-	-	-	-	-	-
	2,092	110,378	112,470	30,166	8,736	6,289	45,191	12.2%	6,980
	94,463	273,736	368,199	47,013	26,657	48,229	121,899	14.1%	613
									1,552
TOTAL	944,190	524,121	1,468,311	83,321	37,812	56,744	177,877	13.1%	9,145
	6,487	36,641	43,128	-	-	-	-	**	12,317
	714	14,835	15,549	10,514	1,480	1,145	13,139	11.1%	1
	1,458	2,157	3,616	1,101	520	408	2,029	12.0%	-
	105	74	179	211	67	83	361	14.3%	-
	531	1,388	1,919	541	277	416	1,233	10.7%	-
	1,496	38	1,533	303	137	126	567	8.6%	1,163
	1,303	38	1,341	671	287	166	1,124	9.8%	1,406
	1,788	439		1,475	360	1,317	3,151	19.6%	-
	TOTAL	\$000's  25,196 10,141 4,721 19,733 2,439 8,213 782 6,262 4,371 6,732 786 609 3,530  TOTAL 93,514  22,474 11,254 3,049 531 6,638 2,484 11,967 600 6,630 2,277 477 2,879  TOTAL 71,260  844,521 2,092 94,463 3,113  TOTAL 944,190  6,487 714 1,458 105 531 1,496 1,303 1,788	\$000's \$000's   \$7,324   10,141   14,380   4,721   5,131   19,733   5,763   2,439   26,827   8,213   1,615   782   5,738   6,262   6,305   4,371   5,267   6,732   5,372   786   2,113   609   22   3,530   204   TOTAL   93,514   166,060   11,254   26,626   3,049   3,296   531   12,001   6,638   40,393   2,484   15,324   11,967   4,777   600   - 6,630   5,919   2,277   1,652   4,77   789   2,879   854   TOTAL   71,260   602,923   10,378   94,463   273,736   3,113   18,978   TOTAL   944,190   524,121   6,487   744   14,835   1,458   2,157   105   74   531   1,388   1,303   3,88   1,303   3,88   1,303   3,88   1,303   3,88   1,788   439	\$000's         \$000's         \$000's           25,196         87,324         112,521           10,141         14,380         24,521           4,721         5,131         9,852           19,733         5,763         25,496           8,213         1,615         9,828           782         5,738         6,520           6,262         6,305         12,567           4,371         5,267         9,638           6,732         5,372         12,104           786         2,113         2,899           609         22         630           3,530         204         3,734           TOTAL         93,514         166,060         259,574           22,474         491,290         513,764           11,254         26,626         37,880           3,049         3,296         6,345           531         12,001         12,532           6,638         40,393         47,031           2,484         15,324         17,808           11,967         4,777         16,743           600         -         600           6,630         5,919         12,549	\$000's         \$000's         \$000's           25,196         87,324         112,521         -           10,141         14,380         24,521         9,153           4,721         5,131         9,852         1,451           19,733         5,763         25,496         14,079           2,439         26,827         29,265         3,248           8,213         1,615         9,828         2,637           782         5,738         6,520         4,316           6,262         6,305         12,567         1,552           4,371         5,267         9,638         1,447           6,732         5,372         12,104         950           786         2,113         2,899         770           609         22         630         573           3,530         204         3,734         1,110           TOTAL         93,514         166,060         259,574         41,286           10,44         491,290         513,764         -           11,254         26,626         37,880         27,746           3,049         3,296         6,345         1,628           531	\$000's \$0000's \$000's \$000's \$000's \$0000's \$000's \$0000's \$000's \$000's	\$000's   \$000's   \$000's   \$000's   \$000's	\$000's   \$	\$000'S   \$

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 3 / Partie 3
Waterloo R
York R
Muskoka D
Oxford Co

1999

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 01 OF 17						I					
						Households					
	-		Populati	on		Foyers			Tax Raf	tes / Taux d'im	position
									General R	esidential / Im	pôt foncier
				e Distibu					ré	sidentiel géné	ral
			Répart	ition seld	n l'âge						
							Danulation				
							Population to	Residential			
							Household	Class			
							Ratio	Properties /	Lower Tier /	Upper Tier /	
		Total	0-19	20-65	66+	Total	Rapp.pop foyer	Immeubles résidentiels	palier inférieur	palier supérieur	Education
		Total #	%	20 <del>-</del> 05	%	Total #	#	#	%	%	%
WATERLOO R		405,458	25.8	62.2	12.0	157,869	2.6	119,357	-	-	-
Cambridge C		99,825	27.4	61.0	11.6	37,787	2.6	30,079	0.5122	0.5958	0.4600
Kitchener C		175,623	25.7	62.0	12.4	71,270	2.5	48,917	0.5841	0.5958	0.4600
Waterloo C		83,318 7,761	23.1 27.9	65.4 62.1	11.6 10.1	32,348 2,752	2.6 2.8	24,949 2,895	0.4652 0.1894	0.5958 0.6248	0.4600 0.4600
North Dumfries Tp Wellesley Tp		8,385	33.6	57.8	8.6	2,732	3.2	2,693	0.1094	0.6248	0.4600
Wilmot Tp		13,607	27.5	59.2	13.3	5,074	2.7	4,451	0.3988	0.6248	0.4600
Woolwich Tp		16,939	26.2	60.1	13.7	6,030	2.8	5,525	0.2561	0.6248	0.4600
	TOTAL	405,458	25.8	62.2	12.0	157,869	2.6	119,357	0.4965	0.5995	0.4600
YORK R		562,353	26.6	64.2	9.2	198,463	2.8	199,116	-	-	
Vaughan C		129,019	26.8	65.5	7.7	42,673	3.0	46,085	0.2873	0.5739	0.4600
Aurora T		34,411 162,527	29.3 25.5	61.5 65.6	9.2 9.0	12,733 53,321	2.7 3.0	11,538 54,001	0.3342 0.3169	0.5743 0.5742	0.4600 0.4600
Markham T Newmarket T		55,079	29.6	61.6	8.8	20,100	2.7	18,047	0.3482	0.5742	0.4600
Richmond Hill T		93,819	25.7	64.6	9.7	35,124	2.7	34,567	0.3303	0.5743	0.4600
Whitchurch - Stouffville T		18,642	25.1	62.4	12.5	7,204	2.6	6,858	0.3172	0.5744	0.4600
East Gwillimbury T		18,518	27.3	63.7	9.0	6,467	2.9	6,612	0.4024	0.5738	0.4600
Georgina T		32,652	27.9	60.3	11.8	14,605	2.2	15,229	0.5244	0.5744	0.4600
King Tp	TOTAL	17,686	24.5	63.8	11.7 9.2	6,236	2.8	6,179	0.3628	0.5744	0.4600
MUSKOKA D	TOTAL	562,353 45,346	20.3	59.5	20.2	198,463 42,041	1.1	53,522	0.3274	0.3742	0.4600
Bracebridge T		11,856	20.3	59.5	18.1	7,230	1.6	9,182	0.3518	0.5394	0.4600
Gravenhurst T		8,870	17.8	59.1	23.1	7,412	1.2	8,621	0.3262	0.4571	0.4600
Huntsville T		14,588		59.7	18.4	8,843		11,011	0.4221	0.4571	0.4600
Georgian Bay Tp		2,069	17.8	60.4	21.8	4,928		6,130	0.2356	0.4571	0.4600
Lake of Bays Tp		2,533	17.3	59.0	23.7	4,481	0.6	6,235	0.2568	0.4956	0.4600
Muskoka Lakes Tp	TOTAL	5,430 45,346	18.3	58.8	22.9	9,147	0.6	12,343 53,522	0.1599	0.4571	0.4600
OXFORD CO	TOTAL	97,364	27.3	57.9	14.8	38,027	2.6	32,873	0.2749	0.3447	0.4000
Woodstock C		32,347	26.2	57.8	16.1	13,496		10,392	0.8979	0.4428	0.4600
Ingersoll T		9,955	27.7	58.2	14.1	4,001	2.5	3,407	0.6311	0.4452	0.4600
Tillsonburg T		13,523	23.9	55.9	20.2	5,951	2.3	5,236	0.7893	0.4576	0.4600
Blandford - Blenheim Tp		7,527	28.1	60.8	11.0	2,624	2.9	2,471	0.4735	0.4452	0.4600
East Zorra - Tavistock Tp		7,104	27.2	57.1	15.7	2,514	2.8	2,292	0.4187	0.4452	0.4600
Norwich Tp South-West Oxford Tp		10,423 8,378	31.1 29.8	57.1 59.7	11.8 10.6	3,494 2,921	3.0 2.9	3,424 2,780	0.5172 0.3651	0.4452 0.4452	0.4600 0.4600
Zorra Tp		8,107	29.0	58.5	12.3	3,026	2.9	2,780	0.3949	0.4452	0.4600
		3,101				3,020					

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 02 OF 17

PAGE: 02 OF 1									
				e et actualisée	uation pondére	Assessment / Éval	unted Weighted	Disco	
					sable	Taxable / Impos			
			1						
				Farm and Managed					
				Forest / Exploitations				Multi-Residential	
				agricoles et		lad addate	0	/ Immeubles à	Residential /
		Total	Other / Autre	terres aménagées	Pipeline	Industrial / lindustrielle	Commercial / Commerciale	logements multiples	Immeubles résidentiels
		000's	000's	000's	000's	000's	000's	000's	000's
	WATERLOO R	29,520,892	0	124,494	88,753	3,635,171	5,494,864	3,623,198	16,554,412
	Cambridge C	7,655,474	0	2,958	20,121	1,692,984	1,275,271	660,463	4,003,678
	Kitchener C Waterloo C	11,801,113 6,576,081	0	3,521 1,352	1,258 16,180	974,611 572,324	2,352,984 1,365,895	2,131,017 757,023	6,337,722 3,863,306
	North Dumfries Tp	733,562	0	15,509	38,047	118,442	1,365,695	3,047	457,158
	Wellesley Tp	473,128	0	32,693	1,092	52,259	34,967	2,247	349,870
	Wilmot Tp	933,952	0	26,051	5,379	72,147	94,529	40,460	695,386
	Woolwich Tp	1,347,582	0	42,409	6,676	152,405	269,860	28,940	847,292
TOTAL		29 520,892	0	124,494	88,753	3,635,171	5,494,864	3,623,198	16,554,412
	YORK R	60,358,688	0	97,811	115,315	3,357,923	8,515,712	904,189	47,367,739
	Vaughan C	16,909,293	0	13,588	37,836	1,841,408	2,825,715	26,809	12,163,937
	Aurora T	3,277,360	0	1,739	5,828	163,248	307,535	86,731	2,712,279
	Markham T Newmarket T	17,536,303 4,472,096	0	8,138 496	27,796 7,068	792,522	2,933,130 706,694	268,634 140,770	13,506,083 3,471,888
	Richmond Hill T	10,801,808	0	3,758	16,205	145,180 267,988	1,269,759	280,942	8,963,157
	Whitchurch - Stouffville T	2,008,720	0	14,009	4,027	88,661	160,225	44,929	1,696,869
	East Gwillimbury T	1,380,467	0	15,290	3,844	20,324	54,075	10,069	1,276,865
	Georgina T	2,150,794	0	12,107	3,455	21,860	163,232	42,026	1,908,113
	King Tp	1,821,847	0	28,685	9,255	16,733	95,347	3,279	1,668,548
TOTA		60,358,688	0	97,811	115,315	3,357,923	8,515,712	904,189	47,367,739
	MUSKOKA D	7,153,919	0	8,589	30,660	68,288	469,970	34,014	6,542,398
	Bracebridge T	1,051,153	0	791	8,760	18,637	112,433	11,507	899,025
	Gravenhurst T	1,000,051	0	360 983	8,951 12,949	7,376	65,482	9,890	907,993
	Huntsville T Georgian Bay Tp	1,261,950 770,121	0	2,745	12,949	39,297	158,340 28,030	11,577 548	1,038,803 738,798
	Lake of Bays Tp	826,859	0	1,643		1,260	24,807	386	798,763
	Muskoka Lakes Tp	2,243,785	0	2,068	-	1,719	80,877	106	2,159,016
TOTAL		7,153,919	0	8,589	30,660	68,288	469,970	34,014	6,542,398
	OXFORD CO	6,467,787	0	246,665	163,387	1,039,382	913,116	364,706	3,740,531
	Woodstock C	2,094,937	0	716	7,465	326,833	384,422	234,444	1,141,057
	Ingersoil T	794,380	0	83	2,684	305,060	99,077	23,522	363,955
	Tillsonburg T		0	539	3,915	136,524	207,422	85,953	582,676
	Blandford - Blenheim Tp East Zorra - Tavistock Tp	493,469 420,079	0	48,065 39,855	60,645 22,986	20,198 6,726	56,645 46,354	5,891 8,171	302,024 295,988
	Norwich Tp	518,991	0	52,086	5,951	29,327	46,354	4,279	382,731
	South-West Oxford Tp	513,218	0	35,407	4,507	103,357	43,080	4,273	326,825
	Zorra Tp		0	69,916	55,234	111,357	31,499	2,402	345,275
		6,467,787	0	246,665	163,387	1,039,382	913,116	364,706	3,740,531

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## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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Wellesley Tp         2           Woolwich Tp         2           YORK R         155;           Vaughan C         34,           Aurora T         9           Markham T         42,           Newmarket T         12,           Richmond Hill T         29,           Whitchurch - Stouffville T         5,           East Gwillimbury T         5,           Georgina T         10,           King Tp         6,           TOTAL         155,           MUSKOKA D         17,           Bracebridge T         3,           Gravenhurst T         2,           Huntsville T         4,           Georgian Bay Tp         1,           Lake of Bays Tp         2,	es logemer multiple \$000's 92 19,6 06 3,7	al / es à its Commerc	wer Tier / Paliers	Inferieur	Farm and Managed Forest /		Supplement. Taxes and
Immeubrésident   \$000°3	Resident Immeuble logemer multiple \$000's 92 19,6 06 3,7	es à Commerc			Managed Forest /		
Cambridge C         20,           Kitchener C         36,           Waterloo C         17,           North Dumfries Tp         17,           Wellesley Tp         Wilmot Tp           Wilmot Tp         2,           Woolwich Tp         2           TOTAL         82.           YORK R         155,           Vaughan C         34,           Aurora T         9,           Markham T         42,           Newmarket T         12,           Richmond Hill T         29,           Whitchurch - Stouffville T         5,           East Gwillimbury T         5,           Georgian T         10,           King Tp         6,           TOTAL         155,           MUSKOKA D         17,           Bracebridge T         3,           Gravenhurst T         2,           Huntsville T         4,           Georgian Bay Tp         1,           Lake of Bays Tp         2,           Muskoka Lakes Tp         3,	06 3,3		iale lindustrielle	Pipeline \$000's	Exploitations agricoles et terres aménagées \$000's	Other / Autre	Special Charges / Impôts complémenta res et frais spéciaux \$000's
Cambridge C         20,           Kitchener C         36,           Waterloo C         17,           North Dumfries Tp         17,           Wellesley Tp         Wilmot Tp           Wilmot Tp         2,           Woolwich Tp         2           YORK R         155,           Vaughan C         34,           Aurora T         9,           Markham T         42,           Newmarket T         12,           Richmond Hill T         29,           Whitchurch - Stouffville T         5,           East Gwillimbury T         5,           Georgian T         10,           King Tp         6,           TOTAL         155,           MUSKOKA D         17,           Bracebridge T         3,           Gravenhurst T         2,           Huntsville T         4,           Georgian Bay Tp         1,           Lake of Bays Tp         2,           Muskoka Lakes Tp         3,	06 3,3			1 299	373	61.	4,452
Woolwich Tp         2.           YORK R         155,           Vaughan C         34,           Aurora T         9,           Markham T         42,           Newmarket T         12,           Richmond Hill T         29,           Whitchurch - Stouffville T         5,           East Gwillimbury T         5,           Georgina T         10,           King Tp         6,           TOTAL         155,           MUSKOKA D         17,           Bracebridge T         3,           Gravenhurst T         2,           Huntsville T         4,           Georgian Bay Tp         1,           Lake of Bays Tp         2,           Muskoka Lakes Tp         3,           TOTAL         17,	59 3,5 65 46	6,5 6 6 6,5 6 6,5 6 6,5 6 6,5 6 7,5 6 7,5 6 7,5 7,5 7,5 7,5 7,5 7,5 7,5 7,5 7,5 7,5	32 8,67	1 103 3 7 2 75 4 72 2 3	15 21 6 29 89 104	- - - - 61 -	947 1,737 760 406 6
YORK R         155,           Vaughan C         34,           Aurora T         9,           Markham T         42,           Newmarket T         12,           Richmond Hill T         29,           Whitchurch - Stouffville T         5,           East Gwillimbury T         5,           Georgina T         10,           King Tp         6,           TOTAL         155,           MUSKOKA D         17,           Bracebridge T         3,           Gravenhurst T         2,           Huntsville T         4,           Georgian Bay Tp         1,           Lake of Bays Tp         2,           Muskoka Lakes Tp         3,           TOTAL         17,	70	74 (	91 39	17	109	-	452
Vaughan C       34,         Aurora T       9,         Markham T       42,         Newmarket T       12,         Richmond Hill T       29,         Whitchurch - Stouffville T       5,         East Gwillimbury T       5,         Georgina T       10,         King Tp       6,         TOTAL       155,         MUSKOKA D       17,         Bracebridge T       3,         Gravenhurst T       2,         Huntsville T       4,         Georgian Bay Tp       1,         Lake of Bays Tp       2,         Muskoka Lakes Tp       3,         TOTAL       17,	92 19,6			-4-	373	61	4,452
Aurora T 9,  Markham T 42,  Newmarket T 12,  Richmond Hill T 29,  Whitchurch - Stouffville T 5,  East Gwillimbury T 5,  Georgina T 10,  King Tp 6,  TOTAL 155,  MUSKOKA D 17,  Bracebridge T 3,  Gravenhurst T 2,  Huntsville T 4,  Georgian Bay Tp 1,  Lake of Bays Tp 2,  Muskoka Lakes Tp 7,  Marken 42,  Marken 42,  Huntsville T 4,  Georgian Bay Tp 1,  Lake of Bays Tp 3,  TOTAL 17,		)52 27,0			358	-	16,521
Whitchurch - Stouffville T         5,           East Gwillimbury T         5,           Georgina T         10,           King Tp         6,           TOTAL         155,           MUSKOKA D         17,           Bracebridge T         3,           Gravenhurst T         2,           Huntsville T         4,           Georgian Bay Tp         1,           Lake of Bays Tp         2,           Muskoka Lakes Tp         3,           TOTAL         17,	64 2 01 8 88 4	290 1,6 351 9,2 190 2,4	18     5,29       128     54       195     2,51       161     50       95     88	19 2 88 5 25	39 6 26 2 12	-	8,844 210 1,778 474 3,146
MUSKOKA D         17,           Bracebridge T         3,           Gravenhurst T         2,           Huntsville T         4,           Georgian Bay Tp         1,           Lake of Bays Tp         2,           Muskoka Lakes Tp         3,           TOTAL         17,	82 39	142 5 41 220 8	608     28       818     8       856     11       846     6	1 13 2 15 5 18	44 62 63 104	-	361 195 1,364 150
Bracebridge T         3,           Gravenhurst T         2,           Huntsville T         4,           Georgian Bay Tp         1,           Lake of Bays Tp         2,           Muskoka Lakes Tp         3,           TOTAL         17,		)52 27,0		374	358	-	16,521
TOTAL 17,	16 61 85 64 61	45 45 49 49 49 49 11 11 11 11 11 11 11 11 11 11 11 11 11		32 4 29 5 5 5 -	22 3 1 4 7 4	141 - 93 48 -	500 197 85 149 17 (25)
	96			3 -	3	-	76
OAFORD CO 24,			74 26		22	141	500
Tillsonburg T 4, Blandford - Blenheim Tp 1, East Zorra - Tavistock Tp 1,	40 2,° 96	3,4 448 680 28 34	7,03 52 2,93 525 1,92 725 1,07 768 9 94 2 135 15	4 67 5 17 8 31 6 287 8 96	1,080 6 1 4 228 167 269	- - - -	1,207 520 187 174 84 14
	93	0 9	57 37 24 44 80 7,03	7 16 218	129 276	-	79 23

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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Farm and Managed   Forest / Exploitations   agricoles et ternes   complemental res et frais   spécial   charges / limpôts   complemental res et frais   spéciaux			municipaux	/ Impôts fonciers	roperty Taxation	Municipal P			
Farm and   Farm and   Farm and   Forest / Exploitations agricoles et   Exploitations agricoles et   Exploitations agricoles et   Exploitations agricoles et   Exploitations agricoles et   Exploitations agricoles et   Exploitations agricoles et   Exploitations agricoles et   Exploitations agricoles et   Exploitations agricoles et   Exploitations				liers Supérieur	Upper Tier / Pa				
Farm and   All									
		Taxes and Special Charges / Impôts complémentair es et frais	Other / Autre	Managed Forest / Exploitations agricoles et terres	Pipeline	Industrial / lindustrielle	Commercial / Commer-ciale	Multi- Residential / Immeubles à logements multiples	Residential / Immeubles résidentiels
120			\$000's			\$000's	\$000's	\$000's	\$000's
1,774         544         776         -         2,815         TOTAL           9,292         662         562         -         13,709         YORK R           0,568         217         78         -         4,768         Vaughan C           937         33         10         -         355         Aurora T           4,550         160         47         -         3,540         Markham T           834         41         3         -         568         Newmarket T           1,539         93         22         -         3,795         Richmond Hill T           5509         23         80         -         380         Whitchurch - Stouffville T           132         22         88         -         59         East Gwillimbury T           126         20         70         -         205         Georgina T           126         20         70         -         205         Georgina T           328         167         44         1,885         1,597         MUSKOKA D           101         53         4         -         435         Bracebridge T           180         73         5	Cambridge C Kitchener C Waterloo C North Dumfries Tp Wellesley Tp Wilmot Tp	2,815 761 939 748 124 15	-	776 18 21 8 97 204 163	544 120 7 96 238 7 34	21,774 10,087 5,807 3,410 740 326 451	32,885 7,598 14,020 8,138 633 218 591 1,686	21,613 3,935 12,700 4,511 19 14 253	99,243 23,853 37,716 23,003 2,853 2,179 4,344 5,293
9,992   662   562   -   13,709   YORK R							32,885	21,613	99,243
0,568						19,292	48,907	5,192	271,979
1,539         93         22         -         3,795         Richmond Hill T           509         23         80         -         380         Whitchurch - Stouffville T           132         22         88         -         59         East Gwillimbury T           126         20         70         -         205         Georgina T           96         53         165         -         37         King Tp           9,292         662         562         -         13,709         TOTAL           328         167         44         1,885         1,597         MUSKOKA D           101         53         4         -         435         Bracebridge T           34         41         2         1,885         190         Gravenhurst T           180         73         5         -         244         Huntsville T           -         -         15         -         310         Georgian Bay Tp           6         -         8         -         81         Lake of Bays Tp           328         167         44         1,885         1,597         TOTAL           4782         729         1,098 <td>Vaughan C Aurora T</td> <td>4,768 355</td> <td>- - -</td> <td>78 10</td> <td>217 33</td> <td>10,568</td> <td>16,218 1,766 16,842</td> <td>154 498 1,542</td> <td>69,813 15,576 77,552</td>	Vaughan C Aurora T	4,768 355	- - -	78 10	217 33	10,568	16,218 1,766 16,842	154 498 1,542	69,813 15,576 77,552
126         20         70         -         205         Georgina T King Tp           9,929         662         562         -         13,709         TOTAL           328         167         44         1,885         1,597         MUSKOKA D           101         53         4         -         435         Bracebridge T           34         41         2         1,885         190         Gravenhurst T           180         73         5         -         244         Huntsville T           -         -         15         -         310         Georgian Bay Tp           6         -         8         -         81         Lake of Bays Tp           8         -         10         -         336         Muskoka Lakes Tp           328         167         44         1,885         1,597         TOTAL           4,782         729         1,098         -         492         OXFORD CO           1,447         33         3         -         197         Woodstock C           1,503         13         0         -         101         Ingersoll T           625         18         2 <td< td=""><td>Richmond Hill T Whitchurch - Stouffville T</td><td>3,795 380</td><td>- - -</td><td>22 80</td><td>93 23</td><td>1,539 509</td><td>4,060 7,292 920 324</td><td>809 1,613 258 58</td><td>19,945 51,475 9,747 7,327</td></td<>	Richmond Hill T Whitchurch - Stouffville T	3,795 380	- - -	22 80	93 23	1,539 509	4,060 7,292 920 324	809 1,613 258 58	19,945 51,475 9,747 7,327
328	Georgina T King Tp	205 37	-	70 165	20 53	126 96	938 548	241 19	10,960 9,584
101         53         4         -         435         Bracebridge T           34         41         2         1,885         190         Gravenhurst T           180         73         5         -         244         Huntsville T           -         -         15         -         310         Georgian Bay Tp           6         -         8         -         81         Lake of Bays Tp           8         -         10         -         336         Muskoka Lakes Tp           328         167         44         1,885         1,597         TOTAL           4,782         729         1,098         -         492         OXFORD CO           1,447         33         3         -         197         Woodstock C           1,503         13         0         -         101         Ingersoll T           625         18         2         -         137         Tillsonburg T           90         270         214         -         (72)         Blandford - Blenheim Tp           30         102         177         -         15         East Zorra - Tavistock Tp           131         26         23			1 885				48,907 3,396	5,192 <b>24</b> 3	271,979 35,635
328         167         44         1,885         1,597         TOTAL           4,782         729         1,098         -         492         OXFORD CO           1,447         33         3         -         197         Woodstock C           1,503         13         0         -         101         Ingersoll T           625         18         2         -         137         Tillsonburg T           90         270         214         -         (72)         Blandford - Blenheim Tp           30         102         177         -         15         East Zorra - Tavistock Tp           131         26         232         -         38         Norwich Tp           460         20         158         -         66         South-West Oxford Tp           496         246         311         -         10         Zorra Tp	Bracebridge T Gravenhurst T Huntsville T Georgian Bay Tp Lake of Bays Tp	435 190 244 310 81	-	4 2 5 15 8	53 41	101 34 180 - 6	961 299 1,354 170 123	97 45 94 5 2	5,856 4,150 6,569 4,075 3,959
4,782         729         1,098         -         492         OXFORD CO           1,447         33         3         -         197         Woodstock C           1,503         13         0         -         101         Ingersoll T           625         18         2         -         137         Tillsonburg T           90         270         214         -         (72)         Blandford - Blenheim Tp           30         102         177         -         15         East Zorra - Tavistock Tp           131         26         232         -         38         Norwich Tp           460         20         158         -         66         South-West Oxford Tp           496         246         311         -         10         Zorra Tp			1 000		407		488	1	11,026
1,447     33     3     -     197     Woodstock C       1,503     13     0     -     101     Ingersoll T       625     18     2     -     137     Tillsonburg T       90     270     214     -     (72)     Blandford - Blenheim Tp       30     102     177     -     15     East Zorra - Tavistock Tp       131     26     232     -     38     Norwich Tp       460     20     158     -     66     South-West Oxford Tp       496     246     311     -     10     Zorra Tp			1,885				3,396 4,130	1,640	35,635 16,867
460     20     158     -     66     South-West Oxford Tp       496     246     311     -     10     Zorra Tp	Woodstock C Ingersoll T Tillsonburg T Blandford - Blenheim Tp East Zorra - Tavistock Tp	197 101 137 (72) 15	-	3 0 2 214 177	33 13 18 270 102	1,447 1,503 625 90 30	1,702 488 949 252 206	1,038 116 393 26 36	5,049 1,793 2,656 1,345 1,318
4,702 129 1,090 - 492 TOTAL	South-West Oxford Tp Zorra Tp	66 10		158 311	20 j 246	460 496	201 192 140	19 0 11	1,715 1,455 1,537
·		432		1,030	129	4,702	4,130	1,640	16,867

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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							0 285	(T.I.) D	. T	***
		Pro	operty Taxation	/ Impôts fond	iers		Composition		ty Taxation / Cinanciers	omposition d
							Mur	nicipal / Munici	nauv	
							Iviui	порат пишног	paux	
						Direct Water				
		Total Lower	Total Upper	Total Education		and Sewer Billings /			Total Municipal	
		Tier Taxation /	Tier Taxation / Impôt total	Taxation / Impôt total	Total Property Taxation /	1	Lower Tier /	Upper Tier /	Taxation / Total des	
		(palier	(palier	pour	Impôts	égouts) (PS &	palier	palier	taxes	F.1. 0
		inférieur) \$000's	supérieur) \$000's	l'éducation \$000's	fonciers total \$000's	PI) Total \$000's	inférieur %	supérieur %	municipales %	Education %
WATERLOO R		153,033	179,649	191,711	524,394	1	29.2%	34.3%	63.4%	36.6%
Cambridge C		40,158		55,335			28.3%	32.7%	61.0%	39.0%
Kitchener C		70,625	71,211	71,706			33.1%	33.3%	66.4%	33.6%
Waterloo C		31,338	39,914	42,374	113,627	15,827	27.6%	35.1%	62.7%	37.3%
North Dumfries Tp		1,855	4,704	5,250			15.7%	39.8%	55.5%	44.5%
Wellesley Tp		1,286	2,964	2,664			18.6%	42.9%	61.5%	38.5%
Wilmot Tp Woolwich Tp		3,869 3,903	5,950 8,533	5,267 9,116	15,086 21,552	1,409 2,659	25.6% 18.1%	39.4% 39.6%	65.1% 57.7%	34.9% 42.3%
WOOIWICH 1p	TOTAL	153,033	179,649	191,711			29.2%	34.3%	63.4%	36.6%
YORK R	TOTAL	212,693		457,374			20.6%	35.0%	55.6%	44.4%
Vaughan C		57,423	101,817	154,162			18.3%	32.5%	50.8%	49.2%
Aurora T		11,162	19,176	21,370		5,448	21.6%	37.1%	58.7%	41.3%
Markham T		57,350	104,232	135,527	297,110		19.3%	35.1%	54.4%	45.6%
Newmarket T		16,044	26,259	32,864	75,166		21.3%	34.9%	56.3%	43.7%
Richmond Hill T		38,828	65,829	72,138	176,795		22.0%	37.2%	59.2%	40.8%
Whitchurch - Stouffville T		6,732	11,919	12,687	31,338		21.5%	38.0%	59.5%	40.5%
East Gwillimbury T		5,751	8,009	7,096	20,856		27.6%	38.4%	66.0%	34.0%
Georgina T		12,643	12,559	11,989	37,191	3,005	34.0%	33.8%	67.8%	32.2%
King Tp		6,759	10,502	9,542	26,804	941	25.2%	39.2%	64.4%	35.6%
	TOTAL	212,693	360,303	457,374	1,030,370	101,443	20.6%	35.0%	55.6%	44.4%
MUSKOKA D		20,728	43,295	33,437	97,460	5,941	21.3%	44.4%	65.7%	34.3%
Bracebridge T		4,086	7,508	5,280	16,874	-	24.2%	44.5%	68.7%	31.3%
Gravenhurst T		3,440	6,646	4,715		-	23.2%	44.9%	68.1%	31.9%
Huntsville T		5,524	8,519	6,527	20,570	-	26.9%	41.4%	68.3%	31.7%
Georgian Bay Tp		1,858		3,374		-	19.0%	46.6%	65.6%	34.4%
Lake of Bays Tp		2,108	4,179	3,603		-	21.3%	42.3%	63.6%	36.4%
Muskoka Lakes Tp	TOTAL	3,711	11,868	9,938	25,518	- F 044	14.5%	46.5%	61.1%	38.9%
OXFORD CO	TOTAL	20,728 44,254	43,295	33,437 42,870	97,460		21.3%	44.4% 25.4%	65.7% 63.3%	34.3% 36.7%
Woodstock C		19,324	9,470	14,117	116,864 42,911	9,563	45.0%	22.1%	67.1%	30.7%
ingersoll T		5,200	4,015	6,596			32.9%	25.4%	58.3%	41.7%
Tillsonburg T		8,282	4,780	6,815			41.7%	24.0%	65.7%	34.3%
Blandford - Blenheim Tp		2,421	2,125	2,817	7,363	1	32.9%	28.9%	61.7%	38.3%
East Zorra - Tavistock Tp		1,773	1,885	2,344	6,002		29.5%	31.4%	60.9%	39.1%
Norwich Tp		2,848	2,363	2,785	7,996	_	35.6%	29.5%	65.2%	34.8%
South-West Oxford Tp		1,953	2,350	3,293	7,596		25.7%	30.9%	56.7%	43.3%
Zorra Tp		2,454	2,751	4,103	9,308		26.4%	29.6%	55.9%	44.1%
	TOTAL	44,254	29,739	42,870	116,864	9,563	37.9%	25.4%	63.3%	36.7%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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										AGE: 06 OF
	Re	venue Fund F	Revenues / R	evenus du fon	ds d'administ	ration général	е			
	Ontario 6	Grants / Subve l'Ontario	entions de	1 '	Lieu of Taxes nant lieu d'imp		Charges / Pa	d Service aiements des gers		
Property Taxation / Impôts	Uncond./	Conditional			Other /		Transit / Transport	Homes for Aged / Foyer pour		
financiers \$000's	Incondit.	Condition.	Total \$000's	Ontario \$000's	Autres \$000's	Total	en commun	pers. âgées		
	\$000's	\$000's		\$0005	\$000 S	\$000's	\$000's	\$000's	WATERLOO S	
229,431 47,052	1,780	97,519 455	97,519 2,234	607	653	- 1,261	2,288	3,449 198	WATERLOO R Cambridge C	
84,913	1,700	678	678	1,187	2,107	3,294	8,700	158	Kitchener C	
37,589	_	441	441	1,008	458	1,466	-	81	Waterloo C	
2,056	299	_	299	14	18	32	-	_	North Dumfries Tp	
1,514	380	23	403	29	10	39	-	-	Wellesley Tp	
4,636	328	25	353	9	97	106	20	-	Wilmot Tp	
5,541	512	144	656	14	93	107	-	-	Woolwich Tp	
412,731	3,299	99,284	102,583	7,314	3,436	10,751	11,009	3,887		TOTA
442,519	-	73,176	73,176	-	-	-	-	3,470	YORK R	
61,051	-	158	158	1,664	820	2,484	4,477	20	Vaughan C	
12,384	-	77	77	111	139	250	71		Aurora T	
63,456	- 4	2,178	2,178	339	753	1,092	5,256	15	Markham T	
20,005	1	214	215	261	600	861	833	-	Newmarket T	
43,733	-	318	318 186	137 46	281 94	418 140	1,354	-	Richmond Hill T	
7,097 6,422	-	186 29	29	23	90	113	-	-	Whitchurch - Stouffville T East Gwillimbury T	
13,540		141	141	96	35	131	8	-	Georgina T	
7,125		33	33	1,468	11	1,480	_		King Tp	
677,331	1	76,510	76,511	7,258	2,823	10,081	11,998	3,505		TOTA
49,864	1,733	22,800	24,532	-	-	-	-	1,488	MUSKOKA D	
4,086	752	93	845	57	14	71	-	-	Bracebridge T	
3,440	325	80	405	75	73	148	-	-	Gravenhurst T	
5,524	1,466	231	1,697	58	12	70	18	1	Huntsville T	
1,858	32	75	107	8	20	28	-	-	Georgian Bay Tp	
2,108	46	50	95	5	0	5	-	-	Lake of Bays Tp	
3,711	220	54	274	19	1	20	-	- 100	Muskoka Lakes Tp	
70,592	4,573	23,382	27,955	934	120	1,054	18	1,489	OVERED AG	TOTA
39,690	1,100	33,340	34,440	- 074	11	11	220	3,226	OXFORD CO	
19,324 5,200	310 672	454 35	764 707	274 74	148 77	422 151	229 16	-	Woodstock C Ingersoll T	
8,282	403	896	1,299	103	64	167	79		Tillsonburg T	
2,421	1,469	030	1,469	3	15	19	-		Blandford - Blenheim Tp	
1,773	748	20	768	29	3	32	-	-	East Zorra - Tavistock Tp	
2,848	923	14	937	40	47	87			Norwich Tp	
1,953	861	78	939	6	12	17		-	South-West Oxford Tp	
2,454	1,356	59	1,415	14	6	20	-	-	Zorra Tp	
83,944	7,842	34,896	42,738	904	383	1,287	323	3,226		TOTA

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## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Revenue Fur	nd Revenues (	Cont'd) / Reven	ius du fonds					
				générale (Suite		C	Composition	of Revenue Fur	nd Revenues	,
		Fees and Serv (Cont'd) / Pai usagers	ements des							
		Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus %
		\$000's								
WATERLOO R Cambridge C Kitchener C Waterloo C North Dumfries Tp Wellesley Tp Wilmot Tp Woolwich Tp		20,643 6,398 12,052 6,237 500 577 639 1,397	24,092 8,884 20,910 6,318 500 577 659 1,397	22,016 6,858 22,258 7,287 1,540 495 861 1,171	373,058 66,289 132,053 53,101 4,427 3,029 6,616 8,872	61.5% 71.0% 64.3% 70.8% 46.4% 50.0% 70.1% 62.5%	26.1% 3.4% 0.5% 0.8% 6.8% 13.3% 5.3% 7.4%	0.0% 1.9% 2.5% 2.8% 0.7% 1.3% 1.6%	6.5% 13.4% 15.8% 11.9% 11.3% 19.1% 10.0% 15.7%	5.9% 10.3% 16.9% 13.7% 34.8% 16.3% 13.0% 13.2%
TTOOINGIT TP	TOTAL	48,443	63,338	62,487	647,443	63.7%	15.8%	1.7%	9.8%	9.7%
YORK R Vaughan C Aurora T Markham T Newmarket T Richmond Hill T Whitchurch - Stouffville T East Gwillimbury T Georgina T King Tp		17,162 20,451 3,930 11,777 3,872 7,416 1,711 1,489 3,117 1,583	20,632 24,948 4,001 17,047 4,705 8,770 1,711 1,489 3,125 1,583	650 27,039 2,705 27,803 6,820 26,178 2,105 1,438 2,751 1,733	536,977 115,679 19,418 111,577 32,605 79,417 11,240 9,491 19,687 11,953	82.4% 52.8% 63.8% 56.9% 61.4% 55.1% 63.1% 67.7% 68.8% 59.6%	13.6% 0.1% 0.4% 2.0% 0.7% 0.4% 1.7% 0.3% 0.7%	0.0% 2.1% 1.3% 1.0% 2.6% 0.5% 1.2% 1.2% 0.7%	3.8% 21.6% 20.6% 15.3% 14.4% 11.0% 15.2% 15.7% 15.9% 13.2%	0.1% 23.4% 13.9% 24.9% 20.9% 33.0% 18.7% 15.2% 14.0% 14.5%
	TOTAL	72,508	88,011	99,221	948,044	71.4%	8.1%	1.1%	9.3%	10.5%
MUSKOKA D Bracebridge T Gravenhurst T Huntsville T Georgian Bay Tp Lake of Bays Tp Muskoka Lakes Tp	TOTAL	13,492 1,128 512 728 214 246 391	9,252 1,128 512 747 214 246 391	2,877 1,089 1,125 1,371 444 410 1,362	86,525 7,220 5,630 9,409 2,651 2,865 5,758	57.6% 56.6% 61.1% 58.7% 70.1% 73.6% 64.4%	28.4% 11.7% 7.2% 18.0% 4.0% 3.3% 4.8%	0.0% 1.0% 2.6% 0.7% 1.1% 0.2% 0.4%	10.7% 15.6% 9.1% 7.9% 8.1% 8.6% 6.8%	3.3% 15.1% 20.0% 14.6% 16.8% 14.3% 23.7%
OXFORD CO	TOTAL									
Woodstock C Ingersoll T Tillsonburg T Blandford - Blenheim Tp East Zorra - Tavistock Tp Norwich Tp South-West Oxford Tp		18,745 1,442 261 1,687 453 292 797 359	8,147 1,670 277 1,766 453 292 797 359	9,794 2,078 690 3,771 672 528 625 540	92,083 24,259 7,025 15,285 5,033 3,394 5,294 3,808	43.1% 79.7% 74.0% 54.2% 48.1% 52.2% 53.8% 51.3%	37.4% 3.1% 10.1% 8.5% 29.2% 22.6% 17.7% 24.7%	0.0% 1.7% 2.1% 1.1% 0.4% 1.0% 1.7%	8.8% 6.9% 3.9% 11.6% 9.0% 8.6% 15.1% 9.4%	10.6% 8.6% 9.8% 24.7% 13.4% 15.6% 11.8%
Zorra Tp		396	396	644	4,929	49.8%	28.7%	0.4%	8.0%	13.1%
	TOTAL	10,607	14,157	19,363	161,109	52.1%	26.5%	0.8%	8.8%	12.0%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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									P/	AGE: 08 OF 1
	Revenue Fu	ind Expenditu	res by Functio	n / Dépenses	du fonds d'ad	min. gén. selo	n la fonction			
	Protection to		d Property / Pro et des biens	otection des	Transpor	tation Services	s / Services de	transport		
		·								
						1				
General										
Gov't./ Admin.	Fire /				Roads /	Transit / Transport en				
Générale	Pompiers	Police	Other / Autre	Total	Voirie	commun	Other / Autre	Total		
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
23,073	-	58,500	2,003	60,502	24,416	79	1,021	25,515	WATERLOO R	
10,471	10,262	-	1,267	11,530	7,754	4,568	1,350	13,672	Cambridge C	
18,344	18,427	-	1,913	20,340	13,188	16,180	4,584	33,952	Kitchener C	
10,245 887	6,632 426	-	1,052 167	7,684 593	3,757 985	3,146	2,225	9,128 1,012	Waterloo C North Dumfries Tp	
470	268		111	379	980		69	1,012	Wellesley Tp	
1,311	829	_	149	978	1,293	72	98	1,462	Wilmot Tp	
1,766	717	-	145	862	1,989	66	183	2,238	Woolwich Tp	
66,568	37,562	58,500	6,807	102,869	54,362	24,110	9,557	88,029		TOTAL
62,613	21	81,825	2,671	84,517	37,876	12,313	-	50,189	YORK R	
27,196	12,860	0	10,491	23,351	8,152	7,349	940	16,441	Vaughan C	
3,621	2,016	-	784	2,800	2,891	443	214	3,548	Aurora T	
31,432	14,780	-	3,744	18,525	7,385	8,083	2,634	18,102	Markham T	
4,686	3,881	-	670	4,551	2,917	2,104	491	5,512	Newmarket T	
25,349	6,839	-	5,386	12,225	8,626	3,617	800	13,043	Richmond Hill T	
2,406	1,061	-	432	1,493	2,050	72	236 128	2,358	Whitchurch - Stouffville T	
2,436	522 1,659	-	400 1,290	922 2,949	1,646 3,595	89	1,213	1,773 4,897	East Gwillimbury T Georgina T	
2,516 2,032	1,138	-	562	1,699	3,029	- 03	111	3,141	King Tp	
164,287	44,778	81,825	26,429	153,033	78,166	34,071	6,767	119,004		TOTAL
6,950	1	6,036	369	6,405	9,543	-	600	10,143	MUSKOKA D	
1,354	326	-	118	443	2,652	-	116	2,769	Bracebridge T	
1,341	464	2	272	738	1,451	-	126	1,577	Gravenhurst T	
2,353	539	(2)	232	769	3,626	97	144	3,867	Huntsville T	
801	245	(7)	146	385	664	-	20	684	Georgian Bay Tp	
948	401	0	162	563	821	-	14	835	Lake of Bays Tp	
1,466	704	- 0000	285	989	1,941	- 07	102	2,043	Muskoka Lakes Tp	TOTAL
15,214	2,680	6,029	1,583	10,293	20,698	97	1,122	10,536	OXFORD CO	TOTAL
11,253	69	4 100	554 56	623 6,965	10,531 2,159	947	5 2,444	5,550	Woodstock C	
3,677 1,352	2,721 448	4,189 1,629	79	2,156	1,565	68	145	1,777	Ingersoll T	
2,834	813	2,443	127	3,383	4,133	99	473	4,704	Tillsonburg T	
846	238	890	4	1,133	2,221		16	2,237	Blandford - Blenheim Tp	
461	300	847	87	1,234	898	-	27	925	East Zorra - Tavistock Tp	
799	511	1,048	61	1,621	1,785	-	33	1,818	Norwich Tp	
505	622	615	56	1,293	1,451	-	41	1,493	South-West Oxford Tp	
883	368	386	59	812	1,684	-	38	1,722	Zorra Tp	
22,609	6,090	12,046	1,083	19,219	26,428	1,113	3,221	30,762		TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		D	lovanua Eu	nd Evnandit	tures by Funct	tion (Contin	ued) / Dénen	ses du fonds o	d'admin néi	n solon la fo	nction (quite	1
		T.	evenue i u	na Expendi	ures by r urior	uon (Conun	ueu) / Depen	ses du lorids (	a autilii. gei	1. 361011 14 10	nouon (saite	7)
		F** 1	-4-1 Oi	- / [ ] -	-4 411-	,	Inalth and Ca	ocial Services	/ Comissos d	المستحددة		
		Environmen	ital Service	s / Hygiene	et ecologie	r	realth and So	icial Services	/ Services o	ie sante et se	ervices socia	AUX
									Elderly			
				Solid		Public			Assist. /	Assist. To		
				Waste /		Health /		General	Aide aux	Children /		
		Sewer/	Water /	Déchets		Hygiène	Ambulance	Assist. / Aide		Aide à	Social	
		Égouts	Eau	solides	Total	publique	Services	générale	Agées	l'enfance	Housing	Total
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
WATERLOO R		19,556	32,832	15,004	67,391	18,920	3,021	113,579	12,379	14,573	29,276	191,748
Cambridge C		5,744	3,011	2,556	11,311	789	-	-	832	-	-	1,621
Kitchener C		5,154	5,940	5,299	16,393	1,293	-	1,353	1,208	16	-	3,869
Waterloo C		4,243	4,158	2,156	10,557	806	-	-	332	-	-	1,139
North Dumfries Tp		79	84	345	508	-	-	-	-	-	-	- ,
Wellesley Tp		73	418	-	491	- 10		4	- ,	-	-	4
Wilmot Tp		297 945	487 608	382 373	1,166 1,926	43	16	5 14	1	-	-	65 65
Woolwich Tp	TOTAL		47,538	26,115	109,745	15,556	3,037	114,955	14,752	14,589	29,276	192,164
YORK R	TOTAL	36,091 37,867	41,892	6,146	85,905	21,683	3,037	117,155	14,732	23,277	74,677	251,070
Vaughan C		4,452	6,844	3,435	14,731	21,003	0	117,133	94	23,211	74,077	160
Aurora T		675	1,013	1,468	3,156	- 00					_	-
Markham T		-	7,612	7,147	14,760	15		_	156	_	-	171
Newmarket T		2,177	2,779	3,002	7,958	-	_	-	_	-	_	_
Richmond Hill T		530	6,647	3,330	10,508	-	-	-	92	-	-	92
Whitchurch - Stouffville T		162	428	896	1,485	63	-	-	-	-	-	63
East Gwillimbury T		190	569	774	1,534	-	-	-	-	-	-	-
Georgina T		976	848	1,706	3,531	72	-	-	28	-	-	100
King Tp		276	459	668	1,403	30	0	-	-	-	-	30
	TOTAL	47,307	69,091	28,573	144,970	15,720	0	117,155	14,648	23,277	74,677	245,477
MUSKOKA D		9,860	7,167	9,258	26,286	2,723	3,420	21,909	3,965	334	1,527	33,878 36
Bracebridge T Gravenhurst T		-	-	(164): (472)	(164) (472)	36 70	-	-	-	-	-	70
Huntsville T		•		(472)					36			111
Georgian Bay Tp		-	_	(30)	(30)			_	-	_	_	5
Lake of Bays Tp		_	-	-	-	12	-	_	-	_		12
Muskoka Lakes Tp		-	-	5	5	31	-		-	-	-	31
	TOTAL	9,860	7,167	8,161	25,188	2,723	3,420	21,909	4,001	334	1,527	33,914
OXFORD CO		5,428	9,155	3,150	17,733	3,339	3,208	31,739	9,635	1,424	2,243	51,587
Woodstock C		549	-	901	1,450	-	-	-	89	-	-	89
Ingersoll T		6	-	202	207	102	-		-	-	-	102
Tillsonburg T		50	-	551	602	130	-	-	-	-	-	130
Blandford - Blenheim Tp		-	-	244	244	63	-	-	-	-	-	63
East Zorra - Tavistock Tp  Norwich Tp		-	-	160	160	1	-	-	1	-	-	2 288
South-West Oxford Tp		-	-	218 237	218 237	288 28	-	1		-		28
Zorra Tp		398	-	250	648	34				1		35
Lond 1p	TOTAL	6,432	9,155	5,913	21,499	3,620	3,208	31,739	9,724	1,424	2,243	51,959
	TOTAL	0,432	5,155	0,310	21,433	3,020	3,200	31,733	3,724	1,424	2,270	01,000

#### 1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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Povonuo	Fund Evno	nditures by F	Function (Cor	ntinuod) /									
			selon la fonc		Co	omposition	of Revenue	Fund Ex	penditures	by Funct	ion		
	and Cultura sirs et cultu												
			Planning & Dev. / Aménage- ment et	Total	General	Protect. to Persons & Prop. / Protect.		:	Health	Rec.			
arks and c. / Parcs	Libraries and Other		mise en	Expend. /	Gov't./	des	Trans	Envir	and	and	Diopping		
loisirs	Cultural	Total	valeur du territoire	Total des dépenses	Admin. Générale	person. et des biens	Trans. Services	Envir. Serv.	Social Serv.	Cultural Serv.	Planning and Dev.		
\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%	%	%		
	3,218	3,218	1,573	373,021	6.2%	16.2%	6.8%	18.1%	51.4%	0.9%	0.4%	WATERLOO R	
10,507	4,057	14,564	2,814	65,982	15.9%	17.5%	20.7%	17.1%	2.5%	22.1%	4.3%	Cambridge C	
22,125	9,425	31,551	4,427	128,877	14.2% 18.6%	15.8% 13.9%	26.3%	12.7%	3.0%	24.5%	3.4%	Kitchener C Waterloo C	
10,649 564	2,781	13,430 567	2,920 792	55,104 4,360	20.3%	13.9%	16.6% 23.2%	19.2% 11.7%	2.1% 0.0%	24.4%	5.3% 18.2%	North Dumfries Tp	
471	- 1	471	126	2,990	15.7%	12.7%	35.1%	16.4%	0.1%	15.7%	4.2%	Wellesley Tp	
1,146	288	1,434	199	6,616	19.8%	14.8%	22.1%	17.6%	1.0%	21.7%	3.0%	Wilmot Tp	
1,332	4	1,336	315	8,508	20.8%	10.1%	26.3%	22.6%	0.8%	15.7%	3.7%	Woolwich Tp	
46,794	19,776	66,570	13,167	645,458	10.3%	15.9%	13.6%	17.0%	29.8%	10.3%	2.0%		TOTAL
10 275	- 200	22 505	2,684	536,977	11.7%	15.7%	9.3%	16.0%	46.8%	0.0%	0.5%	YORK R	
18,275 4,652	5,290 1,289	23,565 5,941	6,937 405	112,380 19,471	24.2% 18.6%	20.8%	14.6% 18.2%	13.1% 16.2%	0.1%	21.0% 30.5%	6.2% 2.1%	Vaughan C Aurora T	
18,972	5,931	24,904	4,367	112,260	28.0%	16.5%	16.1%	13.1%	0.0%	22.2%	3.9%	Markham T	
7,718	2,019	9,737	833	33,276	14.1%	13.7%	16.6%	23.9%	0.0%	29.3%	2.5%	Newmarket T	
10,162	6,111	16,273	2,393	79,882	31.7%	15.3%	16.3%	13.2%	0.1%	20.4%	3.0%	Richmond Hill T	
1,625	760	2,385	871	11,062	21.8%	13.5%	21.3%	13.4%	0.6%	21.6%	7.9%	Whitchurch - Stouffville T	
1,616	517	2,133	273	9,072	26.9%	10.2%	19.5%	16.9%	0.0%	23.5%	3.0%	East Gwillimbury T	
3,608 1,441	1,008 654	4,616 2,095	665 855	19,275 11,255	13.1% 18.1%	15.3% 15.1%	25.4% 27.9%	18.3% 12.5%	0.5% 0.3%	23.9% 18.6%	3.5% 7.6%	Georgina T King Tp	
68,069	23,579	91,648	20,282	944,910	17.4%	16.2%	12.6%	15.3%	26 0%	9.7%	2.1%	Tring 1 p	TOTAL
-	-		913	84,576	8.2%	7.6%	12.0%	31.1%	40.1%	0.0%	1.1%	MUSKOKA D	
1,604	451	2,054	717	7,209	18.8%	6.1%	38.4%	-2.3%	0.5%	28.5%	9.9%	Bracebridge T	
910	982	1,893	475	5,622	23.9%	13.1%	28.0%	-8.4%	1.2%	33.7%	8.4%	Gravenhurst T	
1,520	770	2,291	407	9,361	25.1%	8.2%	41.3%	-4.7%	1.2%	24.5%	4.3%	Huntsville T	
514	77	591	165	2,601	30.8%	14.8%	26.3%	-1.1%	0.2%	22.7%	6.3%	Georgian Bay Tp	
246 823	97 117	343 940	154 304	2,856 5,778	33.2% 25.4%	19.7% 17.1%	29.2% 35.4%	0.0% 0.1%	0.4% 0.5%	12.0% 16.3%	5.4% 5.3%	Lake of Bays Tp Muskoka Lakes Tp	
5,618	2,495	8,112	3,135	118,003	12.9%	8 7%	18.6%	21.3%	28.7%	6.9%	2.7%	Traditional Edition 19	TOTAL
-	1,824	1,824	894	94,451	11.9%	0.7%	11.2%	18.8%	54.6%	1.9%	0.9%	OXFORD CO	
4,402	1,610	6,011	1,159	24,900	14.8%	28.0%	22.3%	5.8%	0.4%	24.1%	4.7%	Woodstock C	
1,062	192	1,254	160	7,008	19.3%	30.8%	25.4%	3.0%	1.5%	17.9%	2.3%	Ingersoll T	
3,071	414	3,485	787	15,924	17.8%	21.2%	29.5%	3.8%	0.8%	21.9%	4.9%	Tillsonburg T	
393	-	393	118	5,033	16.8% 13.1%	22.5% 35.1%	44.4% 26.3%	4.9% 4.5%	1.3%	7.8% 15.5%	2.3% 5.5%	Blandford - Blenheim Tp East Zorra - Tavistock Tp	
547 604	14	547 619	192 241	3,520 5,603	14.3%	28.9%	32.4%	3.9%	5.1%	11.0%	4.3%	Norwich Tp	
161	14	161	109	3,825	13.2%	33.8%	39.0%	6.2%	0.7%	4.2%	2.9%	South-West Oxford Tp	
731	30	761	356	5,217	16.9%	15.6%	33.0%	12.4%	0.7%	14.6%	6.8%	Zorra Tp	
	4,085	15,056	4,015	165,483	13.7%	11.6%	18.6%	13.0%	31.4%	9.1%	2.4%		TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 11 OF 17 Composition of Revenue Fund Expenditures by Object Revenue Fund Expenditures by Object / Dépenses du fonds d'administration / Comp. dépenses du fonds d'adm. gén. selon l'objet générale selon l'objet Materials Transfers Salaries Materials Transfers to and to Own Own Funds Debt Salaries and and Wages Supplies Funds / Externa! Debt Transfert Matériel. External Wages / Supplies / Salaires Charges Transfert Transfers / Total Expend ransfers Salaires et Matériel. Charges i dans ses et fourn... Service dans ses charges fourn... Transferts Service de propres / Total des charges services Transferts propres externes la dette Fonds dépense externes Fonds sociales services etc sociales etc. dette \$000's \$000's \$000's \$000's WATERLOO R 108,765 101,145 87,551 32,077 43,483 373,021 29.2% 27.1% 23.5% 8.6% 11.7% 19.866 104 1.665 10.564 65.982 51.2% 30.1% 0.2% 2.5% 16.0% Cambridge C 33.783 Kitchener C 67,061 32,859 756 4,859 23,342 128,877 52.0% 25.5% 0.6% 3.8% 18.1% Waterloo C 24,323 13,708 (550)4,143 13,480 55,104 44.1% 24.9% -1.0% 7.5% 24.5% 46.2% -1.0% North Dumfries Tp 999 2,014 (42 1,388 4,360 22.9% 0.0% 31.8% 46.5% -0.1% Wellesley Tp 1,021 1,391 (2)109 471 2.990 34.2% 3.6% 15.7% 34.5% Wilmot Tp 2,037 2,279 3 761 1,535 6,616 30.8% 0.0% 11.5% 23 2% 28.4% 38.3% 0.4% 2,419 3 263 34 85 2 707 8 508 1.0% 31.8% Woolwich Tp 240,409 43,699 37.2% 27.3% 13.6% 6.8% 15.0% TOTAL 176,525 87,855 96,970 645,458 122.855 235,459 33 145 99.453 22.9% 43.8% 8.6% 6.2% 18.5% YORK R 46 065 536.977 46,716 112.380 41.6% 32.6% -1.6% 2.8% 24.6% Vaughan C 36 681 (1,793)3,157 27,620 Aurora T 9.011 6.370 4.022 19.471 46.3% 32.7% 0.3% 0.0% 20.7% 67 47.285 40.871 478 23.868 112.260 42.1% 36.4% -0.2% 0.4% 21.3% Markham T (243 Newmarket T 14.672 11.577 (191 1.310 5.907 33.276 44.1% 34.8% -0.6% 3.9% 17.8% Richmond Hill T 32,747 24,188 (850) 163 23,634 79,882 41.0% 30.3% -1.1% 0.2% 29.6% Whitchurch - Stouffville T 4.361 4,777 (283)57 2.150 11.062 39.4% 43.2% -2.6% 0.5% 19.4% 39.9% -0.6% East Gwillimbury T 3,484 3,621 (58 502 1,523 9,072 38 4% 5.5% 16.8% 4.484 38.4% 30.4% -0.3% 8.2% 23.3% Georgina T 7,404 5,857 (52)1,582 19,275 King Tp 3.839 4.579 (56 2,886 11,255 34.1% 40.7% -0.5% 0.1% 25.6% 20.7% TOTAL 292.376 42,605 40.401 944,910 30.9% 39.6% 4.5% 4.3% 29,104 21,179 5.345 14.7% MUSKOKA D 12,430 16,517 84,576 34 4% 25.0% 6.3% 19.5% 46.3% -7.7% 1.2% Bracebridge T 3,033 3,336 (553)89 1,304 7,209 42.1% 18.1% 44.6% -16.6% 42.7% 0.0% 29.3% Gravenhurst T 2,401 2,509 (934)1,646 5,622 -11.1% 3,601 4,343 72 38.5% 46.4% 0.8% 25.5% Huntsville T (1,041)2,386 9,361 -7.9% 271 2,601 54 4% 43.1% 0.0% 10.4% Georgian Bay Tp 1.415 1,120 (205)46.0% 1,208 2,856 42.3% -8.9% 0.0% 20.6% Lake of Bays Tp 1,312 (254)589 Muskoka Lakes Tp 2.519 3.221 (591) 628 5.778 43.6% 55.7% -10.2% 0.0% 10.9% TOTAL 44,947 17,602 5,506 23,342 118,003 14.9% 4.7% 19.8% OXFORD CO 18,623 24 169 94 451 31.8% 1.4% 25.6% 20,279 1.369 21.5% 19.7% Woodstock C 4.202 24,900 37.5% 39.5% -1.2% 7.4% 16.9% 9.327 9.829 (302) 1.845 (152)Ingersoll T 3.033 2.115 2.012 7.008 43.3% 30.2% -2.2% 0.0% 28.7% Tillsonburg T 5.921 3,697 (45)1.055 5.338 15,966 37.1% 23.2% -0.3% 6.6% 33.4% Blandford - Blenheim Tp 863 2,403 (68)109 1,727 5,033 17.1% 47.7% -1.4% 2.2% 34.3% East Zorra - Tavistock Tp 697 1.896 (83) 278 3.520 19.8% 53.9% -2.3% 7.9% 20.8%

1,307

1.148

1.385

42.303

TOTAL

2,852

1.719

2 070

46.860

18

(7)

(104)

29,267

99

94

226

1,327

872

1 640

42,019

5,603

3.825

5,217 165,524 23.3%

30.0%

26.5%

25.6%

50.9%

44.9%

39.7%

28.3%

0.3%

-0.2%

-2.0%

17.7%

1.8%

2.5%

4.3%

3.1%

23.7%

22.8%

31.4%

25.4%

Norwich Tp

Zorra Tp

South-West Oxford Tp

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							P	AGE: 12 OF
	Ca	apital Fund Rev	enues / Reven	us du fonds de d	capital			
Tropolos Fa	om Own Funds /							
	ses propres fond							
				:				
Revenue	Reserves &		Long Term			Total Capital Fund Revenues /		
Fund / Fonds			Borrowing /	Ontario Grants		Total des		
d'admin. Générale	/ Rés. et fonds de réserve	Total	Emprunts à long-terme	/ Subventions de l'Ontario	Other Sources	Revenus du fonds de capital		
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
9,783	36,284	46,066	58	2,237	3,142	51,503	WATERLOO R	
488	15,061	15,549	- A ECO	22	331	15,901	Cambridge C	
17,126 5,665	4,014 12,034	21,139 17,699	4,568 6,629	54	5,470 5,199	31,232 29,528	Kitchener C Waterloo C	
556	- 12,001	556	-		-	556	North Dumfries Tp	
239	701	940	38	-	54	1,033	Wellesley Tp	
509 861	309 1,294	818 2,155	20	38	307 278	1,183 2,437	Wilmot Tp Woolwich Tp	
35,225	69,697	104,923	11,314	2,355	14,782	133,373	WOOIWICH TP	TOTA
31,097	62,935	94,032	13,718	235	4,213	112,198	YORK R	
7,745	20,987	28,731	-	2,677	805	32,213	Vaughan C	
1,399	6,534 36,606	7,932 36,606	-	930	18 2,003	7,950 39,538	Aurora T Markham T	
-	5,830	5,830	4,940	- 550	1,305	12,074	Newmarket T	
2,154	33,754	35,908	-	75	733	36,716	Richmond Hill T	
241	3,868	4,109	-	40	143	4,292	Whitchurch - Stouffville T	
484 1,704	403 1,443	888 3,147	2,869	65	202 512	3,959 3,724	East Gwillimbury T Georgina T	
1,679	1,445	3,095	350	-	25	3,470	King Tp	
46,502	173,777	220,279	21,877	4,022	9,958	256,135		TOTA
4,842	9,778	14,620	3,000	3,208	131	20,959	MUSKOKA D	
503 848	116 1,092	619 1,941 :	-	-	60	619 2,000	Bracebridge T Gravenhurst T	
1,249	256	1,506	350	55	263	2,173	Huntsville T	
196	344	540	203	6	-	749	Georgian Bay Tp	
586 311	113 576	699 888	-	2	84	785 968	Lake of Bays Tp Muskoka Lakes Tp	
8,535	12,276	20,812	3,553	3,271	619	28,254	Muskoka Lakes 1p	TOTA
10,931	126	11,057	3,701	736	414	15,907	OXFORD CO	
2,011	1,674	3,685	1,475	12	964	6,136	Woodstock C	
1,051	1,320	2,371	0.470	- 40	422	2,793	Ingersoll T	
4,472 893	232	4,704 893	2,476 77	12	136	7,192 1,105	Tillsonburg T  Blandford - Blenheim Tp	
234	302	536	136	66	63	801	East Zorra - Tavistock Tp	
762	-	762	26	190	324	1,302	Norwich Tp	
785	700	785	201	- 117	226 270	1,011 2,087	South-West Oxford Tp	
794	706	1,499 26,292	8,092	1,132	2,819	38,335	Zorra Tp	TOTA

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# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Composi	tion of Capita	I Funds Re	evenues /	Capital Fund	d Expenditures	s and Transfe	rs / Dépense	s et transferts	du fonds de
		Comp. (	des revenus d	du fonds de	capital		,		oital		
								Transport	ation Services	/ Services de	e transport
				'							
		Transfers									
		From Own									
		Funds /	_ :	Ontario							
		Transferts	Long Term	Grants /	Other	General			Tropoit /		
		de ses propres	Borrowing / Emprunts à	Subven- tions de	Sources / Autre	Gov't./ Admin.		Roads /	Transit / Transport	Other /	
		fonds	long-terme	l'Ontario	sources	Générale	Protection	Voirie	en commun	Autre	Total
		%	%	%	%	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
WATERLOO R		89.4%	0.1%	4.3%	6.1%	2,450	249	17,038	14	398	17,451
Cambridge C		97.8%	0.0%	0.1%	2.1%	831	-	662		106	768
Kitchener C		67.7%	14.6%	0.2%	17.5%	3,722	4,967	3,400	992	3,564	7,956
Waterloo C		59.9%	22.5%	0.0%	17.6%	2,855	182	6,867	3	55	6,925
North Dumfries Tp		100.0%	0.0%	0.0%	0.0%	22	40	325	-	-	325
Wellesley Tp Wilmot Tp		91.0% 69.1%	3.7% 1.7%	0.0% 3.2%	5.3% 26.0%	99	381 148	510 436		35	510 471
Woolwich Tp		88.4%	0.0%	0.2%	11.4%	139	325	491	_	6	497
	TOTAL	78.7%	8.5%	1.8%	11.1%	10,117	6,293	29,730	1,010	4,164	34,903
YORK R		83.8%	12.2%	0.2%	3.8%	9,012	5,366	51,429	-	-	51,429
Vaughan C		89.2%	0.0%	8.3%	2.5%	4,639	1,016	6,215	908	144	7,268
Aurora T		99.8%	0.0%	0.0%	0.2%	334	289	2,502	-	-	2,502
Markham T		92.6%	0.0%	2.4%	5.1%	6,172	143	13,690	1,976	244	15,911
Newmarket T		48.3%	40.9%	0.0%	10.8%	5,312	298	3,090	-	-	3,090
Richmond Hill T		97.8%	0.0%	0.2%	2.0%	3,662	1,686	2,962	1,089	-	4,05
Whitchurch - Stouffville T		95.7%	0.0%	0.9%	3.3%	220	1,093	1,005	-	0	1,005
East Gwillimbury T		22.4%	72.5%	0.0%	5.1%	61	234	72	- 20	202	72
Georgina T King Tp		84.5% 89.2%	0.0% 10.1%	1.7% 0.0%	13.7% 0.7%	489 3,185	367 163	1,234 1,685	30	262	1,526 1,685
7/11/9 7 2	TOTAL	86.0%	8.5%	1.6%	3.9%	33,086	10.653	83,884	4,004	651	88,539
MUSKOKA D	101712	69.8%	14.3%	15.3%	0.6%	305	10,000	6,422	- 1,001	38	6,460
Bracebridge T		100.0%	0.0%	0.0%	0.0%	5	171	283		9	292
Gravenhurst T		97.0%	0.0%	0.0%	3.0%	117	120	611	-	-	611
Huntsville T		69.3%	16.1%	2.5%	12.1%	82	45	1,035	-	20	1,055
Georgian Bay Tp		72.0%	27.1%	0.9%	0.0%	55	447	69	-	-	69
Lake of Bays Tp		89.1%	0.0%	0.2%	10.7%	36	150	170		2	172
Muskoka Lakes Tp	7071	91.7%	0.0%	0.0%	8.3%	91	415	321	-	-	321
OVEDDOO	TOTAL	73.7%	12.6%	11.6%	2.2%	691	1,348	8,909	-	69	8,979
OXFORD CO Woodstock C		69.5% 60.0%	23.3%	4.6%	2.6%	735	128	5,633 1,385	30	- 83	5,633 1,499
Ingersoll T		84.9%	24.0% 0.0%	0.2% 0.0%	15.7% 15.1%	190 67	13 130	2,336	30	38	2,374
Tillsonburg T		65.4%	34.4%	0.0%	0.0%	141	166	1,551		16	1,567
Blandford - Blenheim Tp		80.8%	6.9%	0.0%	12.3%	14	18	794		-	794
East Zorra - Tavistock Tp		66.9%	17.0%	8.2%	7.9%	87	45	374	-		374
Norwich Tp		58.5%	2.0%	14.6%	24.9%	16	36	530		-	530
South-West Oxford Tp		77.7%	0.0%	0.0%	22.3%	10	270	827			827
Zorra Tp		71.8%	9.6%	5.6%	12.9%	288	194	945	-		945
	TOTAL	68.6%	21.1%	3.0%	7.4%	1,548	1,001	14,375	30	138	14,543

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 14 OF 17 Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite) Environmental Services / Hygiène et écologie Planning / Public Social Aménage-Total Own Services / Solid Waste Health / Recreation / ment et mise Expenditures / Service Sewer / / Déchets Hygiène Loisirs et en valeur du Total propres Égouts Water / Eau solides Total publique culture sociaux territoire dépenses \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 169 12,891 10,813 2,271 25,975 429 46,723 WATERLOO R 217 1,914 611 2.536 49 3,054 2,205 9.659 Cambridge C 3,577 846 4,423 257 4,272 2,989 Kitchener C 49 28,636 340 3.916 97 7.531 3,011 6,933 Waterloo C 564 28,439 169 North Dumfries Tp 556 182 1,074 Wellesley Tp 120 180 300 2 99 127 1,247 Wilmot Tp 918 918 27 226 2.132 Woolwich Tp 22.432 12,168 3.468 38.068 600 528 15,702 12.255 118,465 TOTAL 3,289 23,577 28,156 2,731 97,935 YORK R 50 14,014 5,630 393 75 6.098 1,272 34.357 Vaughan C 985 730 1,716 3,090 Aurora T 176 8,107 3,535 76 3,611 5,064 1,357 32,259 Markham T 1,065 935 48 2,048 1,309 86 12,143 Newmarket T 51 579 631 21,193 268 31,490 Richmond Hill T 28 70 98 4 839 26 3,285 Whitchurch - Stouffville T 224 591 East Gwillimbury T 61 333 914 13 3,641 Georgina T 114 158 147 291 King Tp 135 11 5.471 46,938 229,279 14.699 26,654 42,837 3.470 TOTAL 1,484 MUSKOKA D 5,007 10,176 1,650 149 18,832 4,317 853 109 41 Bracebridge T 619 8 1,019 126 2.000 Gravenhurst T 988 137 2,307 Huntsville T 174 4 749 Georgian Bay Tp 191 549 Lake of Bays Tp 133 Muskoka Lakes Tp 26,017 TOTAL 10,176 1,658 2,614 402 4.317 5,007 853 388 OXFORD CO 2,594 2.298 2.228 7,119 22 39 14,081 71 1,596 80 3,915 Woodstock C 299 167 466 280 2,852 Ingersoll T 235 87 2,197 Tillsonburg T Blandford - Blenheim Tp 67 893 43 12 562 East Zorra - Tavistock Tp 90 48 396 1,117 Norwich Tp 40 South-West Oxford Tp 1,147 54 368 1 848 Zorra Tp 2,298 7,586 68 459 2,427 28,613 TOTAL 2,892 2,395

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Capital Fun	d Expenditu	es and Transf	ers (Cont'd) /	Dépenses et	Composi	tion of Capita	ai Fund Expe	enditures /
				du fonds de c				n des déper		
			Transfers	/ Transferts						
		Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale %	Prot. %	Trans.	Environ. / Hygiéne e: ecologie %
WATERLOO R		-	58	394	452	47,175	5.2%	0.5%	37.3%	55.6%
Cambridge C		-	-	845	845	10,504	8.6%	0.0%	8.0%	26.3%
Kitchener C		-	-	140	140	28,776	13.0%	17.3%	27.8%	15.4%
Waterloo C		-	-	29	29	28,468	10.0%	0.6%	24.3%	13.8%
North Dumfries Tp		-	-	-	-	556	3.9%	7.3%	58.5%	0.0%
Wellesley Tp		-	38	195	233	1,307	0.0%	35.5%	47.5%	0.0%
Wilmot Tp		-	20	-	20	1,267	7.9%	11.9%	37.8%	24.1%
Woolwich Tp				465	465	2,598	6.5%	15.3%	23.3%	43.1%
	TOTAL	-	117	2,068	2,184	120,650	8.5%	5.3%	29.5%	32.1%
YORK R		-	-	5,915	5,915	103,851	9.2%	5.5%	52.5%	28.7%
Vaughan C		-	-	1,008	1,008	35,365	13.5%	3.0%	21.2%	17.7%
Aurora T		-	-	25	25	8,132	4.1%	3.6%	30.9%	21.2%
Markham T		-	-	-	-	32,259	19.1%	0.4%	49.3%	11.2%
Newmarket T		-	-	-	-	12,143	43.7%	2.5%	25.4%	16.9%
Richmond Hill T		-	-	3,172	3,172	34,662	11.6%	5.4%	12.9%	2.0%
Whitchurch - Stouffville T		-	-	880	880	4,165	6.7%	33.3%	30.6%	3.0%
East Gwillimbury T		-	-	-	-	591	10.4%	39.7%	12.1%	0.0%
Georgina T		-	-	381	381	4,022	13.4%	10.1%	41.9%	9.1%
King Tp		-	-	-	-	5,471	58.2%	3.0%	30.8%	2.7%
	TOTAL		<u> </u>	11,381	11,381	240,660	14.4%	4.6%	38.6%	18.7%
MUSKOKA D		-	-	-	-	18,832	1.6%	0.0%	34.3%	54.0%
Bracebridge T		-	-	-	-	619	0.8%	27.6%	47.2%	0.0%
Gravenhurst T		-	-	-	-	2,000	5.8%	6.0%	30.5%	0.0%
Huntsville T		-	-	-	-	2,307	3.6%	2.0%	45.7%	0.0%
Georgian Bay Tp		-	-	-	-	749	7.4%	59.7%	9.2%	0.0%
Lake of Bays Tp		-	-	-	•	549	6.6%	27.4%	31.3%	0.0%
Muskoka Lakes Tp	70741	•	-	-		960	9.5%	43.2%	33.4%	0.0%
07.200	TOTAL	-	-	-	-	26,017	2.7%	5.2%	34.5%	39.1%
OXFORD CO				127	127	14,209	5.2%	0.9%	40.0%	50.6%
Woodstock C		-	-	200	200	4,115	4.9%	0.3%	38.3%	11.9%
Ingersoll T		-	-	228	228	3,080	2.4%	4.5%	83.2%	0.0%
Tillsonburg T				2,476	2,476	4,673	6.4%	7.6%	71.3%	0.0%
Blandford - Blenheim Tp		-	A7	-	- A7	893	1.6%	2.1%	88.9%	0.0%
East Zorra - Tavistock Tp		-	47		47	608	15.5%	8.0%	66.6%	0.0%
Norwich Tp		•		-	-	1,117	1.5%	3.3%	47.5%	0.1%
South-West Oxford Tp			A7		A7	1,147	0.9%	23.6%	72.1%	0.0%
Zorra Tp	T.C	-	47	-	47	1,895	15.6%	10.5%	51.1%	0.0%
	TOTAL		93	3,031	3,124	31,738	5.4%	3.5%	50.8%	26.5%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							P.	GE: 16 OF
Composition	of Capital Fund	Evnanditures						
*	mposition des o							
. ,	ds de capital (su		Year	-End Position / Sit	tuation en fin d'exe	ercice		
				Accum.				
Health and			In-Year	Revenue Fund				
Social			Revenue Fund	Balance / Solde	In-Year Capital			
Services /			Balance / Solde	du fonds	Fund Balance /	Accum. Capital		
Services de		Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /		
santé et serv.	Rec. / Lois. et	Aména-	d'admin gén. de	générale	capital de	Solde du fonds		
sociauxs	cult.	gement	l'exercise	accumulé	l'exercise	capital accumulé		
%	%	%	\$000's	\$000's	\$000's	\$000's		
0.9%	0.4%	0.0%	(16,046)	80	4,328	7,052	WATERLOO R	
2.8%	31.6%	22.8%	1,254	1,889	5,397	6,492	Cambridge C	
1.1%	14.9%	10.4%	4,912	7,541	2,456	(7,472)	Kitchener C	
0.3%	26.5%	24.4%	(1,243)	2,043	1,060	(5,662)	Waterloo C	
0.0%	30 4%	0.0%	473	834	-	-	North Dumfries Tp	
0.0%	17.0%	0.0%	45	566	(274)	(297)	Wellesley Tp	
0.1%	8.0%	10.2%	144	-	(84)	(96)	Wilmot Tp	
1.3%	10.6%	0.0%	816	1,078	(161)	510	Woolwich Tp	
1.0%	13.3%	10.3%	(9,646)	14,031	12,723	527		TOTA
3.8%	0.0%	0.3%	(22,715)		8,347	1,419	YORK R	
0.1%	40.8%	3.7%	12,142	4,986	(3,152)	(8,118)	Vaughan C	
0.0%	38.1%	2.2%	157	817	(182)	(188)	Aurora T	
0.0%	15.7%	4.2%	1,095	3,123	7,280	28,035	Markham T	
0.0%	10.8%	0.7%	(198)	354	(69)	130	Newmarket T	
0.0%	67.3%	0.9%	2,681	1,880	2,054	40,091	Richmond Hill T	
0.1%	25.5%	0.8%	539	468	128	(1,385)	Whitchurch - Stouffville T	
0.0%	37.8%	0.0%	615	710	3,368	841 351	East Gwillimbury T	
0.0%	25.1% 5.3%	0.4%	1,777 847	1,263 1,305	(299) (2,000)	(3,162)	Georgina T King Tp	
1.6%		1.5%	(3,060)	14,905	15,476	58,014	King Tp	TOTA
	20.5%						MUSKOKA D	1017
9.6%	0.0%	0.5% 6.7%	3,630 207	2,458 18	2,127	(1,760)	Bracebridge T	
0.0%	17.7% 51.0%	6.3%	93	48			Gravenhurst T	
0.4%	42.8%	5.9%	198	270	(134)	(446)	Huntsville T	
0.0%	23.2%	0.5%	67	63	(154)	(440)	Georgian Bay Tp	
0.0%	34.8%	0.0%	(16)	(2)	236	(25)	Lake of Bays Tp	
0.0%	13.9%	0.0%	56	10	8	(63)	Muskoka Lakes Tp	
6.9%	10.0%	1.5%	4,235	2,865	2,237	(2,294)		TOTA
2.9%	0.2%	0.3%	(1,883)	12,016	1,698	(3,975)	OXFORD CO	
1.8%	40.8%	2.0%	(122)	334	2,021	4,568	Woodstock C	
0.0%	9.8%	0.0%	204	35	(287)	784	Ingersoll T	
0.1%	10.7%	4.0%	(465)	(22)	2,519	(652)	Tillsonburg T	
0.0%	7.5%	0.0%	84	102	212	(280)	Blandford - Blenheim Tp	
0.0%	7.7%	2.1%	(112)	80	192	20	East Zorra - Tavistock Tp	
4.3%	8.0%	35.4%	(184)	134	185	(874)	Norwich Tp	
0.0%	3.5%	0.0%	62	450	(136)	(187)	South-West Oxford Tp	
0.0%	2.9%	19.9%	(265)	220	192	(473)	Zогга Тр	
1.8%	8.5%	3.4%	(2,682)	13,350	6,598	(1,070)		TOTA

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 17 of 17		T								
				Year-E	End Position (C	ont'd) / Situation	n en fin d'exerci	ce (suite)		
			Reserve Funds ands de réserve		Taxe	es Uncollected /	ercus			
		Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Année courante	Previous Year / Années précédentes	Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term De Outstanding Solde de la dette à long term
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
WATERLOO R Cambridge C Kitchener C Waterloo C North Dumfries Tp Wellesley Tp Wilmot Tp Woolwich Tp		14,550 6,006 7,756 7,654 1,295 1,129 2,421 1,354	143,298 34,369 42,824 11,748 1,559 201 784 4,783	157,848 40,375 50,580 19,402 2,853 1,329 3,205 6,137	7,037 13,605 5,470 847 525 820 955	1,877 2,689 488 189 234 203 354	1,585 6,578 1,247 226 181 109 202	10,499 22,873 7,205 1,262 940 1,132 1,510	7.3% 10.6% 6.3% 10.5% 13.1% 7.4% 7.0%	89,236 5,190 20,519 27,016 - 232 3,484 109
vvoolwich tp	TOTAL	42,165	239,566	281,731	29,258	6,035	10,128	45,422	8.0%	145,786
YORK R Vaughan C Aurora T		19,347 66,169 7,825	504,616 109,390 18,091	523,963 175,559 25,917	76,016 4,504	- 6,152 1,057	6,069 <sup>1</sup>	88,236 7,132	29.4% 13.7%	220,554 5,896
Markham T Newmarket T Richmond Hill T Whitchurch - Stouffville T		52,737 873 34,892 9,973	74,693 11,914 99,245 4,100	127,430 12,787 134,137 14,073	23,922 8,267 11,785 2,258	5,818 (422) 6,834 830	4,694 1,381 4,288 661	34,434 9,226 22,907 3,749	11.6% 12.4% 12.9% 11.8%	762 11,010 3,410 219
East Gwillimbury T Georgina T King Tp		4,041 7,369 5,984	1,997 3,007 2,911	6,038 10,376 8,895	2,454 3,898 3,712	908 1,604 903	890 1,625 814	4,252 7,127 5,429	19.9% 18.8% 19.8%	5,097 6,704 534
	TOTAL	209,211	829,964	1,039,175	136,816	23,684	21,992	182,493	17.1%	254,185
MUSKOKA D Bracebridge T Gravenhurst T Huntsville T Georgian Bay Tp		7,439 3,814 2,297 4,318 666	12,015 685 1,372 872 507	19,454 4,499 3,668 5,190 1,173	1,625 790 1,584 615	761 1,112 850 212	- 1,642 475 1,294 192	4,028 2,377 3,729 1,019	23.2% 15.7% 17.7% 10.2%	31,726 305 - 350 195
Lake of Bays Tp Muskoka Lakes Tp		319 2,403	205 4,519	523 6,922	422 1,685	317 1,025	322 2,522	1,061 5,232	10.5% 20.0%	-
The state of the s	TOTAL	21,256	20,174	41,430	6,722	4,277	6,447	17,446	17.0%	32,576
OXFORD CO		19,656	22,236	41,892	-	-	-	•	-	6,689
Woodstock C Ingersoll T Tillsonburg T		4,756 1,836 2,563	4,058 190 50	8,814 2,026 2,613	2,553 689 1,053	734 158 467	699 12 807	3,986 859 2,327	9.2% 5.4% 11.7%	10,945 - 6,750
Blandford - Blenheim Tp East Zorra - Tavistock Tp Norwich Tp		1,683 803 2,285	82 5 137	1,765 808 2,422	421 214 561	184 91 184	147 52 243	752 357 988	10.1% 5.7% 12.2%	182 474 325
South-West Oxford Тр Zorra Тр		2,006 3,183	114 601	2,120 3,784	377 264	108 123	83 81	568 468	7.2% 4.9%	112 169
	TOTAL	38,770	27,474	66,243	6,133	2,048	2,124	10,305	8.5%	25,646

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 4 / Partie 4

Brantford C
Brant Co
Bruce Co
Dufferin Co
Elgin Co
Essex Co

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 01 OF 17												
			Populati	on		Households Foyers			Tay Pat	es / Tauv d'in	position	
			ориан	UII		1 Oyers			Tax Rates / Taux d'imposit			
										esidential / Im		
			_	e Distibu ition selo					ré	sidentiel géné	ral	
			Перап	111011 3610	mrage	1						
							Population					
							to	Residential				
							Household Ratio	Class Properties /	Lower Tier /	Upper Tier /		
							Rapp.pop	Immeubles	palier	palier		
		Total	0-19	20-65	66+	Total	foyer	résidentiels	inférieur	supérieur	Educatio	
		#	%	%	%	#	#	#	%	%	%	
BRANTFORD C		80,436	24.8	59.4	15.8	34,384	2.3	25,910	1.2552	0.0000	0.4600	
BRANT COUNTY C		28,971	25.7	60.2	14.1	10,885	2.7	10,882	0.8070	0.0000	0.4600	
BRUCE CO		61,568	24.8	58.1	17.1	35,161	1.8	42,504	-	-	-	
The South Bruce Peninsula T		7,465	19.3	56.4	24.3	6,538		8,599		0.4561	0.4600 0.4600	
Saugeen Shores T Arran-Elderslie M		11,387 6,421	24.5 25.9	59.8 57.2	15.6 16.9	6,206 2,740		6,164 2,979		0.4561 0.4561	0.4600	
Brockton M		9,589	26.0	58.8	15.3	4,046		3,911	0.3775	0.4561	0.4600	
Northern Bruce Peninsula M		3,338	17.2	56.8	26.0	4,372		8,454	0.2745	0.4561	0.4600	
Huron-Kinloss Tp Kincardine M		5,972 11,334	25.6 25.9	56.2 59.9	18.2	3,605 5,337		4,257 5,764	0.3389 0.3510	0.4561 0.4561	0.4600 0.4600	
South Bruce M		6,062	30.6	56.2	13.2	2,317		2,376		0.4561	0.4600	
	TOTAL	61,568	24.8	58.1	17.1	35,161		42,504	0.4939	0.4797	0.4600	
DUFFERIN CO Orangeville T		42,294 20,142	27.6 28.7	61.2	11.2	17,045 7,950		17,257 6,875	0.7083	0.4315	0.4600	
Shelburne T		3,375	23.6	53.8	22.6	1,457		1,338		0.4315	0.4600	
Mono T		6,045	26.1	64.3	9.6	2,365		2,630		0.4315	0.4600	
Amaranth Tp East Garafraxa Tp		3,234 1,951	27.5	63.2	9.4	1,189 718		1,426 866		0.4315 0.4315	0.4600 0.4600	
Melancthon Tp		2,360	26.9	61.1	11.9	1,012		1,377	0.4078	0.4315	0.4600	
Mulmur Tp		2,627	26.0	62.3	11.8	1,388		1,695		0.4315	0.4600	
East Luther Grand Valley Tp	TOTAL	2,560 42,294	30.4	60.5	9.1	966		1,050	0.5393	0.4315	0.4600	
ELGIN CO	TOTAL	44,633		59.6	14.4	17,745		17,515		-	-	
St. Thomas C		31,107	23.4	59.8	16.8	13,527	2.3	9,847	1.1244	0.0000	0.4600	
Aylmer T		6,476		55.3	18.8	2,690		2,310		0.4524	0.4600 0.4600	
Southwold Tp Bayham M		4,215 5,725	26.1 27.4	60.1 59.5	13.7 13.1	1,487 2,247		1,642 2,197		0.4524 0.4524	0.4600	
Central Elgin M		11,486	23.9	62.3	13.8	4,721	2.4	4,992	0.6997	0.4524	0.4600	
Dutton-Dunwich M		3,486	25.8	59.5	14.7	1,392		1,457		0.4524 0.4524	0.4600 0.4600	
Malahide Tp West Elgin M		8,039 5,206		60.3 57.4	11.1	2,816 2,392		2,664 2,253	ł.	0.4524	0.4600	
	TOTAL	75,740		59.7	15.4	31,272		27,362		0.2879	0.4600	
ESSEX CO		151,923	27.0	61.2	11.8	58,038		60,313		-	- 4000	
Windsor C LaSalle T		200,062 20,924		61.5 64.2	15.3 7.9	85,345 7,632		65,154 11,398		0.0000	0.4600 0.4600	
Amherstburg T		19,303	27.9	61.2	11.8	7,419		7,411	0.6010	0.4000	0.4600	
Essex T		19,201	25.2	60.6	14.1	7,856	2.4	6,852	0.4590	0.4000	0.4600	
Kingsville T		18,407	26.8	59.9	13.3	7,070		7,019	0.5202 0.3550	0.4000 0.4000	0.4600 0.4600	
Lakeshore T Leamington M		25,584 25,042	27.0 27.0	62.8 56.9	10.2	10,084 9,702		10,957 8,207	0.3550	0.4000	0.4600	
Tecumseh T		23,462	27.7	63.1	9.2	8,275	2.8	8,469	0.4044	0.0000	0.4600	
Pelee Tp		272	22.8	51.8	25.4	364		685	1	0.0000	0.4600	
	TOTAL	352,257	24.8	61.4	13.8	143,747	2.5	126,152	0.9143	0.1728	0.4600	

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

Donnèes financières et démographiques des municipalités selon la municipalité PAGE: 02 OF 17 Discounted Weighted Assessment / Évaluation pondérée et actualisée Taxable / Imposable Farm and Managed Forest / Multi-Residential Exploitations Residential / / Immeubles à agricoles et Immeubles logements Commercial / Industrial / terres Other / multiples lindustrielle résidentiels Commerciale Pipeline aménagées Autre Total 000's 000's 000's 000's 000's 000's 000's 2,862,938 425,360 980,171 603,073 23,006 4,895,487 BRANTFORD C 684,209 1,536 52,266 55,704 11,406 50,510 0 855,631 **BRANT COUNTY C** 3,126,052 55,284 287,170 58,475 5,465 3,658,064 125.618 621,927 4,561 43,609 3.321 1,288 6.984 0 681,690 The South Bruce Peninsula T 16,566 60,663 2.645 0 458,646 1,337 30 539,886 Saugeen Shores T 202,332 5,651 5,398 1,313 0 254,507 Arran-Elderslie M 20,146 19,666 0 325,439 11.923 46,794 19.762 1,349 24,207 429.475 Brockton M 0 525,459 493,546 1,232 21,958 4 204 4,519 Northern Bruce Peninsula M 4.873 0 406.018 358,866 3,125 16,162 22,992 Huron-Kinloss Tp 62,170 490.447 8,706 10.749 20.415 0 592.486 Kincardine M South Bruce M 174,848 3,520 15,668 7,522 179 26,805 0 228,542 5,465 TOTAL 3,126,052 55,284 58,475 3,658,064 287,170 125,618 0 **DUFFERIN CO** 0 2,383,728 113,234 292,394 139.637 6.626 61,232 2.996.851 106,044 98,717 0 Orangeville T 936,810 196,222 2,772 132 1,340,696 0 24,849 408 68 Shelburne T 142,182 5,962 16,620 190.089 0 37,765 1,587 10.844 589,520 Mono T 527,728 11,596 5,075 5.079 909 11,461 0 203,199 Amaranth Tp 180,675 4,385 0 143,977 125,324 2.675 11,593 East Garafraxa Tp 4.565 1.563 605 11.391 0 149.463 Melancthon Tp 130,581 758 229,269 14.656 905 45 9.023 0 253,897 Mulmur Tp 300 0 East Luther Grand Valley Tp 111,159 470 6,588 773 6,720 126,009 292,394 TOTAL 113,234 2,996,851 2,383,728 139,637 6,626 61,232 **ELGIN CO** 1,886,480 40,523 216,347 435.517 2.758.964 1,077,505 196,160 326,318 442,306 6,313 689 0 2,049,290 St. Thomas C 61,865 53,853 937 33 0 396,440 Aylmer T 260,730 19,023 182,504 14,161 283,580 3,583 23,763 0 507,590 Southwold Tp 0 206,904 7,302 20,634 4,796 5,141 17,947 262,724 Bayham M 0 Central Elgin M 600,143 4,063 59,957 12,099 6,245 24,151 706,659 0 179,106 Dutton-Dunwich M 131,301 4,807 14,772 4,507 1,656 22,062 39,423 301,759 22,034 49.852 8,600 421,668 Malahide To 22,923 26.830 3 230 23,327 0 284.776 West Elgin M 203,139 5.328 35,704 4.808.254 TOTAL 151,395 2,963,985 236,683 542,665 877,823 604.395 71,458 9.001,350 ESSEX CO 196,310 7.348.893 199,794 66,163 696 14,308,407 Windsor C 2,360,502 1,693 7,352,887 1,432,328 3,094,138 1,262,709 77,640 37,695 6.613 5.098 0 1,404,859 LaSalle T 15,105 8,388 20,279 0 1,201,079 Amherstburg T 89,938 978,091 36,087 68,295 7.526 24.629 0 978,733 Essex T 66,830 36,178 836,711 6,859 56,280 7.584 36.522 0 1,042,523 Kingsville T 70,307 845,234 26,595 216,712 26.960 58.055 0 1.909.798 Lakeshore T 64,746 1,537,624 5,701 146,923 10.185 51,691 0 1.353.375 Leamington M 909,327 151,816 83,434 20,669 4,203 34 0 1,110,983 Tecumseh T 979,197 80,867 26,012

137,621

2.234

199,239

TOTAL

50.446

23,360,203

Pelee Tp

1,632,122

44,101

14,745,881

4.110

3,678,749

2,964,897

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## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

			Munic	ipal Property Ta	axation / Impôts	fonciers muni	cipaux						
		Lower Tier / Paliers Inferieur											
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's				
BRANTFORD C		35,936	5,339	12,303	7,570	289	12	-	1,223				
BRANT COUNTY C		10,855	141	1,490	1,840	151	547	-	807				
BRUCE CO The South Bruce Peninsula T Saugeen Shores T Arran-Elderslie M Brockton M Northern Bruce Peninsula M Huron-Kinloss Tp Kincardine M		15,441 2,784 3,939 933 1,228 1,355 1,216 3,200	305 20 111 26 45 3 11 72	1,543 195 445 93 177 60 55 448	257 15 24 25 75 12 17 56	30 6 12 6 5	550 31 29 91 91 12 78 98	- - - - - -	3,428 186 86 125 1,776 115 6				
South Bruce M		785	16	70	34	1	120	-	504				
DUFFERIN CO Orangeville T Shelburne T Mono T Amaranth Tp East Garafraxa Tp Melancthon Tp Mulmur Tp East Luther Grand Valley Tp	TOTAL	15,441 13,828 6,636 1,076 2,291 1,021 649 533 1,022 599	305 802 751 45 - - - 3	1,543 1,904 1,390 188 164 29 14 19 65 36	257 941 699 126 50 29 23 6 4	30 39 20 3 7 5	550 296 1 1 47 65 60 46 40 36	-	3,428 2,443 2,133 25 30 18 23 8 11				
Last Lutilei Giariu Variey Tp	TOTAL	13,828	802		941	39	296	-	2,443				
ELGIN CO St. Thomas C Aylmer T Southwold Tp Bayham M Central Elgin M Dutton-Dunwich M Malahide Tp West Elgin M		10,850 12,103 1,700 381 1,089 4,199 719 1,542 1,218	249 2,206 124 - 38 28 26 - 32	1,292 3,669 403 30 109 420 81 113 137	1,494 4,973 351 593 25 85 25 254 161	157 71 6 7 27 44 9 44	775 8 0 50 94 169 121 201 140		1,089 491 55 178 67 247 181 190				
	TOTAL	22,952	2,455	4,961	6,467	228	783	-	1,580				
ESSEX CO Windsor C LaSalle T Amherstburg T Essex T Kingsville T Lakeshore T Learnington M Tecumseh T		41,497 93,075 7,748 6,405 5,449 4,397 5,839 6,113 5,546	1,342 18,131 93 249 48 138 24 658	3,552 39,166 476 463 476 366 252 1,107 411	3,351 29,880 231 612 241 293 782 1,039	371 838 41 54 47 39 106 63 21	993 9 31 127 141 190 236 267	21	7,395 8,753 524 517 1,001 1,525 1,387 1,607 834				
Pelee Tp		250	-	23	-	-	13	-	17				
	TOTAL	134,822	19,473	42,742	33,231	1,209	1,014	21	16,16				

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	T Adi								
				municipaux	/ Impôts fonciers	roperty Taxation	Municipal P		
					liers Supérieur	Upper Tier / Pa			
		Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux \$000's	Other / Autre \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Pipeline \$000's	Industrial / lindustrielle \$000's	Commercial / Commer-ciale \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Residential / Immeubles résidentiels \$000's
	BRANTFORD C	-	-	-	-	-	-	-	-
	BRANT COUNTY C	-		-	-	-	-	-	
	BRUCE CO The South Bruce Peninsula T Saugeen Shores T Arran-Elderslie M Brockton M Northern Bruce Peninsula M Huron-Kinloss Tp Kincardine M	65 13 ; 25 3 12 6 7	-	597 32 25 90 110 21 105 93	27 6 9 6	272 15 17 25 90 19 22 49	1,342 199 309 92 213 100 74 284	252 21 76 26 54 6 14 40	14,995 2,836 2,829 923 1,484 2,251 1,637 2,237
TOTAL	South Bruce M	(5)	-	122 597	27	272	71 1,342	16 252	797 14,995
	DUFFERIN CO	162	-	264	29	602	1,262	489	10,285
	Orangeville T Shelburne T Mono T Amaranth Tp East Garafraxa Tp Melancthon Tp	66 14 31 15 12	-	1 0 47 49 50 49	12 2 7 4 -	426 72 50 22 19	847 107 163 22 12 20	458 26 - - - 3	4,042 613 2,277 780 541 563
	Mulmur Tp East Luther Grand Valley Tp	11 5	-	39 29	0	4 3	63   28	2	989 480
TOTAL		162	-	264	29	602	1,262	489	10,285
	ELGIN CO St. Thomas C Aylmer T	154	-	682	133	1,970	979 - 280	183 - 86	8,535 - 1,179
	Southwold Tp Bayham M Central Elgin M	57 3 28	-	108 81 109	16 23 28	1,283 22 55	64 93 271	33 18	826 936 2,715
	Dutton-Dunwich M Malahide Tp	16   10	-	100   178	7 39	20 226	67 100	22	594 1,365
TOTAL	West Elgin M	34 <b> </b> 154 <b> </b>		106	15	1,970	979	183	919 8,535
	ESSEX CO	426	-	785	269	2,335	2,611	695	25,479
	Windsor C LaSalle T Amherstburg T Essex T Kingsville T Lakeshore T Leamington M	86 39 52 30 99 50	-	20   81   99   146   232   207	26   34   30   30   108   41	151 360 145 225 867 588	311 273 267 281 259 607	- 60 144 27 106 23	5,051 3,912 3,347 3,381 6,150
	Tecumseh T Pelee Tp	69	-		-	-	612	334	3,637
TOTAL		426	-	785	269	2,335	2,611	695	25,479

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Pri	operty Taxation	/ Impôts fond	iers		Composition of Total Property Taxation / Compos Impôts financiers				
							Mur	nicipal / Munici	paux		
		Total Lower	Total Upper	Total Education		Direct Water and Sewer Billings /			Total Municipal		
		Tier Taxation / Impôt total	Tier Taxation / Impôt total	Taxation / Impôt total	Total Property Taxation /	directe (eau et	Lower Tier /	Upper Tier /	Taxation / Total des		
		(palier inférieur)	(palier supérieur)	pour l'éducation	Impôts fonciers total	égouts) (PS & PI) Total	palier inférieur	palier supérieur	taxes municipales	Education	
		\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	
BRANTFORD C		62,671	0	30,953	93,624	16,409	66.9%	0.0%	66.9%	33.1%	
BRANT COUNTY C		15,831	0	12,282	28,113	2,422	56.3%	0.0%	56.3%	43.7%	
BRUCE CO		21,554		19,423		-	36.8%	30.0%	66.8%	33.2%	
The South Bruce Peninsula T		3,237	3,122	3,312		810	33.5%	32.3%	65.8%	34.2%	
Saugeen Shores T		4,647	3,289	3,694			40.0%	28.3% 30.8%	68.2% 65.2%	31.8% 34.8%	
Arran-Elderslie M Brockton M		1,298 3,398		1,315 2,449		681 697	34.4% 43.5%	25.2%	68.7%	34.8%	
Northern Bruce Peninsula M		1,558		2,443			24.4%	37.6%	61.9%	38.1%	
Huron-Kinloss Tp		1,381	1,859	1,890			26.9%	36.2%	63.2%	36.8%	
Kincardine M		4,505		3,167	10,378		43.4%	26.1%	69.5%	30.5%	
South Bruce M		1,529		1,160		1	41.0%	27.8%	68.9%	31.1%	
	TOTAL	21,554		19,423		5,706	36.8%	30.0%	66.8%	33.2%	
DUFFERIN CO		20,254		16,660		-	40.5%	26.2%	66.7%	33.3%	
Orangeville T		11,630		8,315		1	45.1%	22.7%	67.8%	32.2%	
Shelburne T		1,463		1,197		987 128	41.9% 31.7%	23.9% 31.6%	65.8% 63.3%	34.2% 36.7%	
Mono T		2,589 1,166		2,996 968			38.5%	29.5%	68.0%	30.7%	
Amaranth Tp East Garafraxa Tp		769		676			37.0%	30.5%	67.5%	32.5%	
Melancthon Tp		617		693			31.4%	33.3%	64.7%	35.3%	
Mulmur Tp		1,143		1,215			33.0%	31.9%	64.9%	35.1%	
East Luther Grand Valley Tp		876		601	2,025	-	43.3%	27.1%	70.3%	29.7%	
	TOTAL	20,254		16,660		1,493	40.5%	26.2%	66.7%	33.3%	
ELGIN CO		15,905		15,517	44,058		36.1%	28.7%	64.8%	35.2%	
St. Thomas C		23,521		12,531			65.2%	0.0%	65.2%	34.8%	
Aylmer T		2,639		2,290		l .	39.2%	26.7%	66.0%	34.0%	
Southwold Tp		1,239		3,916			16.5%	31.3%	47.8%	52.2%	
Bayham M		1,450	1,191	1,249	3,891		37.3%	30.6%	67.9%	32.1%	
Central Elgin M		5,191		3,427			43.8%	27.2%	71.1%	28.9%	
Dutton-Dunwich M		1,161		874		569	40.6%	28.9%	69.5%	30.5%	
Malahide Tp		2,344		2,225			36.1%	29.6%	65.7%	34.3%	
West Elgin M	TOTAL	1,879		1,535	A		39.7% 49.2%	27.9%	67.6%	32.4%	
ESSEX CO	TOTAL	39,426 60,734		28,048 63,245			37.1%	24.3%	61.4%	38.6%	
Windsor C		189,873		98,592		1	65.8%	0.0%	65.8%	34.2%	
LaSalle T		9,144		7,612			40.7%	25.4%	66.1%	33.9%	
Amherstburg T		8,428		7,012			41.2%	23.7%	64.9%	35.1%	
Essex T		7,405	1	5,595		3,115	43.6%	23.4%	67.0%	33.0%	
Kingsville T		6,949		6,068			40.4%	24.4%	64.8%	35.2%	
Lakeshore T		8,625		12,124		1	30.3%	27.2%	57.4%	42.6%	
Leamington M		10,854	1	9,619			41.8%	21.1%	62.9%	37.1%	
Tecumseh T		9,329					28.9%	24.5%	53.4%	46.6%	
Pelee Tp		303		211			59.0%	0.0%	59.0%	41.0%	
	TOTAL	250,911	39,836	162,048	452,795	66,419	55.4%	8.8%	64.2%	35.8%	

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		evenue Fund R Grants / Subve l'Ontario		Payments in		s / Paiements	Fees and Charges / Pa	d Service aiements des gers		
Property Taxation / Impôts	Uncond./	Conditional			Other /		Transit / Transport	Homes for Aged / Foyer pour		
financiers	Incondit.	Condition.	Total	Ontario	Autres	Total	en commun	pers. âgées		
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
79,081 18,253	11,229 1,677	30,213	41,442 3,686	711	1,201	1,912	1,798	4,586	BRANTFORD C BRANT COUNTY C	
18,261	163	12,637	12,799					2.400	BRUCE CO	
4,048	1,086	12,037	1,131	35	7	43	-	3,188	The South Bruce Peninsula T	
6,995	1,291	76	1,367	72	107	179	-		Saugeen Shores T	
1,979	1,736	19	1,755	11	3	14	-	-	Arran-Elderslie M	
4,094	1,863	243	2,105	48	38	86	-	-	Brockton M	
1,574 1,877	1,225 1,557	202	1,427 1,587	49	261 12	310 20	-	-	Northern Bruce Peninsula M Huron-Kinloss Tp	
5,161	1,954	111	2,065	1,897	235	2,132	-		Kincardine M	
1,530	1,870	38	1,908	28	9	37	_	-	South Bruce M	
45,520	12,744	13,400	26,144	2,979	673	3,652	-	3,188		TOT
13,205	150	7,905	8,055	-	-	-		2,346	DUFFERIN CO	
12,001	150	181	331	201	65	266	62	-	Orangeville T	
2,451 2,718	68 326	29 44	96 370	67 32	7	74 33	-		Shelburne T Mono T	
1,166	353	23	376	6	10	16			Amaranth Tp	
769	162	8	170	9	-	9	_	-	East Garafraxa Tp	
617	459	19	478	7	3	10	-	-	Melancthon Tp	
1,149	415	44	459	21	2	23	-	-	Mulmur Tp	
876	335	34	369	16	16	31	-	-	East Luther Grand Valley Tp	
34,951	2,418	8,287	10,704	515	101	617	62	2,346	51.011.00	TOT
12,671	5,395		12,531	625	174	799	258	1,783	ELGIN CO St. Thomas C	
32,154 4,200	5,088 163	11,444	16,532 168	52	25	733	230	1,703	Ayimer T	
1,902	789	25	814	4	0	4	-	-	Southwold Tp	
1,745	967	126	1,093	26	-	26	-	-	Bayham M	
6,295	820	61	881	218	43	261	-	-	Central Elgin M	
1,730	697	31	728	31	9	39	-	-	Dutton-Dunwich M	
2,446 3,094	988 1,048	39 41	1,027 1,090	716 19	7 6	723 25	17	-	Malahide Tp West Elgin M	
66,238	15,955	18,909	34,863	1,939	264	2,203	275	5,079	WOST Eight W	TOT
40,244	10,000	8,450	8,450	-	-	-	-	3,415	ESSEX CO	
230,849	3,313	67,765	71,078	16,202	3,253	19,455	12,089	3,291	Windsor C	
12,620	-	4	4	20	3	23	-	-	LaSalle T	
11,712	258	62	321	51	62	113	-	-	Amherstburg T	
10,519 9,865	117	519 204	519 321	105 76	99 21	203 96	-	-	Essex T Kingsville T	
12,780	55	232	287	23	79	103	-	_	Lakeshore T	
16,422	436	197	633	85	198	283	3	-	Leamington M	
12,257	495	76	571	28	17	45	-	-	Tecumseh T	
303	121	211	332	4	A	8			Pelee Tp	

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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				Cont'd) / Reven générale (Suite		(	Composition	of Revenue Fur	nd Revenues	
		Fees and Serv (Cont'd) / Pai usagers	rice Charges ements des							
		Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus %
BRANTFORD C		15,473	21.857	12,958	157,250	50.3%	26.4%	1.2%	13.9%	8.2%
BRANT COUNTY C		2,296	2,296	3,807	28,347	64.4%	13.0%	1.1%	8.1%	13.4%
BRUCE CO The South Bruce Peninsula T Saugeen Shores T Arran-Elderslie M Brockton M Northern Bruce Peninsula M Huron-Kinloss Tp Kincardine M South Bruce M	TOTAL	2,114 687 1,316 736 753 601 856 780 746	5,302 687 1,316 736 753 601 856 780 746	2,143 814 1,601 436 668 347 382 1,578 278 8,246 2,042	38,504 6,723 11,456 4,921 7,706 4,260 4,722 11,716 4,499 94,508 26,480	47.4% 60.2% 61.1% 40.2% 53.1% 37.0% 39.8% 44.1% 34.0% 48.2% 49.9%	33.2% 16.8% 11.9% 35.7% 27.3% 33.5% 33.6% 17.6% 42.4% 27.7% 30.4%	0.0% 0.6% 1.6% 0.3% 1.1% 7.3% 0.4% 18.2% 0.8% 3.9% 0.0%	13.8% 10.2% 11.5% 15.0% 9.8% 14.1% 18.1% 6.7% 16.6% 12.5%	5.6% 12.1% 14.0% 8.9% 8.7% 8.1% 13.5% 6.2% 8.7% 7.7%
Orangeville T Shelburne T Mono T Amaranth Tp East Garafraxa Tp Melancthon Tp Mulmur Tp East Luther Grand Valley Tp		2,420 611 474 133 95 99 661 524	2,482 611 474 133 95 99 661 524	1,629 682 467 194 589 266 193	16,709 3,914 4,062 1,885 1,633 1,471 2,484 1,941	71.8% 62.6% 66.9% 61.9% 47.1% 42.0% 46.2% 45.1%	2.0% 2.5% 9.1% 19.9% 10.4% 32.5% 18.5% 19.0%	1.6% 1.9% 0.8% 0.8% 0.5% 0.7% 0.9% 1.6%	14.9% 15.6% 11.7% 7.1% 5.8% 6.7% 26.6% 27.0%	9.8% 17.4% 11.5% 10.3% 36.1% 18.1% 7.7% 7.2%
Last Lutilet Grand Valley Tp	TOTAL	5,851	8,259	6,203	60,579	57.7%	17.7%	1.0%	13.6%	10.2%
ELGIN CO St. Thomas C Aylmer T Southwold Tp Bayham M Central Elgin M Dutton-Dunwich M Malahide Tp West Elgin M		234 1,418 323 197 51 257 229 93 948	3,530 3,459 323 197 51 257 229 93 964	629 3,906 757 178 252 1,182 260 827 239	29,361 56,850 5,526 3,095 3,167 8,876 2,987 5,117 5,412	43.2% 56.6% 76.0% 61.5% 55.1% 70.9% 57.9% 47.8% 57.2%	42.7% 29.1% 3.0% 26.3% 34.5% 9.9% 24.4% 20.1%	0.0% 1.4% 1.4% 0.1% 0.8% 2.9% 1.3% 14.1% 0.5%	12.0% 6.1% 5.9% 6.4% 1.6% 2.9% 7.7% 1.8%	2.1% 6.9% 13.7% 5.7% 7.9% 13.3% 8.7% 16.2% 4.4%
EDDEN DE	TOTAL	3,751	9,105	8,230	120,391	55.0%	29.0%	1.8%	7.6%	6.8%
ESSEX CO Windsor C LaSalle T Amherstburg T Essex T Kingsville T Lakeshore T Leamington M		14,501 45,282 1,569 727 1,950 904 2,693 4,110	17,916 60,662 1,569 727 1,950 904 2,693 4,113	4,218 60,957 1,614 1,940 2,816 1,470 1,762 1,786	70,828 443,001 15,831 14,814 16,008 12,657 17,626 23,237	56.8% 52.1% 79.7% 79.1% 65.7% 77.9% 72.5% 70.7%	11.9% 16.0% 0.0% 2.2% 3.2% 2.5% 1.6% 2.7%	0.0% 4.4% 0.1% 0.8% 1.3% 0.8% 0.6% 1.2%	25.3% 13.7% 9.9% 4.9% 12.2% 7.1% 15.3%	6.0% 13.8% 10.2% 13.1% 17.6% 11.6% 10.0% 7.7%
Tecumseh T Pelee Tp	TOTAL	983 1,004 73,724	983 1,004 92,523	2,614 150 79,325	16,470 1,797 632,268	74.4% 16.9% 56.6%	3.5% 18.5%	0.3% 0.4% 3.3%	6.0% 55.9%	15.9% 8.3% 12.5%
	TOTAL	13,124	32,323	13,323	032,200	30.0%	13.170	3.370	14.0 /0	12.370

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		n la fonction	min. gén. selor	du fonds d'ad	n / Dépenses (	res by Functior	nd Expenditu	Revenue Fu	
	transport	: / Services de	tation Services	Transpor	tection des	l Property / Pro		Protection to	
		7, 501,1000 40	ation convious			et des biens	personnes e		
	Total \$000's	Other / Autre \$000's	Transit / Transport en commun \$000's	Roads / Voirie \$000's	Total \$000's	Other / Autre \$000's	Police \$000's	Fire / Pompiers \$000's	General Gov't./ Admin. Générale \$000's
BRANTFORD C	18,724	1,711	4,187	12,826	24,824	1,717	13,748	9,358	10,673
BRANT COUNTY C	7,363	237	-	7,126	4,704	134	3,564	1,006	4,052
BRUCE CO	6,008	- 1	-	6,008	83	83	-	-	4,498
The South Bruce Peninsula T	2,013	163	-	1,850	1,460	199	970	292	1,646
Saugeen Shores T	2,296	491	-	1,805	2,021	225	1,520	277	2,164
Arran-Elderslie M Brockton M	1,481 2,327	57 85	-	1,425 2,242	859 1,620	96 116	504 1,224	258 279	714 898
Northern Bruce Peninsula M	1,272	339		933	735	61	469	205	1,394
Huron-Kinloss Tp	1,588	43	-	1,545	757	104	522	132	602
Kincardine M	2,831	168	-	2,664	2,209	413	1,412	384	2,444
South Bruce M	2,196	41	257	1,898	588	73	335	181	580
TO	22,012	1,387	257	20,368	10,332	1,369	6,955	2,008	14,940
DUFFERIN CO	3,716	-	-	3,716	714	714	0.040	5.40	3,843
Orangeville T Shelburne T	3,140 844	208 54	239	2,693 791	4,326 780	733 20	3,046	548	1,549
Mono T	1,270	26		1,245	1,165	144	644 728	116 293	555 560
Amaranth Tp	782	11		771	311	28	190	93	323
East Garafraxa Tp	667	2	-	665	167	17	79	70	339
Melancthon Tp	725	6	-	718	271	27	178	66	244
Mulmur Tp	1,166	7	- '	1,159	450	22	289	139	271
East Luther Grand Valley Tp	491	12	-	479	385	32	266	88	292
T(	12,801	324	239	12,237	8,569	1,737	5,420	1,412	7,975
ELGIN CO		-		5,856	49	49	-	-	4,358
St. Thomas C Aylmer T	6,151	759	646	4,746	8,986	582	5,009	3,395	5,857
Southwold Tp	790 873	86 l 15		705 858	1,425 497	160 88	1,084 185	180	670
Bayham M	757	69	_	688	833	99	455	225 279	579 598
Central Elgin M	3,144	59	-	3,085	1,960	218	740	1,003	1,194
Dutton-Dunwich M	838	23	-	815	354	65	163	127	394
Malahide Tp	2,310	5	-	2,305	1,014	162	338	515	919
West Elgin M	1,486	100	25	1,361	763	53	393	317	695
T(	22,206	1,116	671	20,419	15,881	1,474	8,366	6,041	15,263
ESSEX CO	7,504	-	40.050	7,504	92	61	-	30	10,148
Windsor C LaSalle T	76,158 2,130	20,965	18,850	36,343 1,718	75,789	5,432	45,295	25,062	49,250
Amherstburg T	3,138	172	21	2,967	4,030 3,974	390 320	2,765 2,785	874 869	3,013 1,912
Essex T	2,691	85		2,607	3,539	222	2,785	893	3,748
Kingsville T	2,068		-	2,068	2,723	241	1,909	573	1,723
Lakeshore T	3,100	476	-	2,624	4,160	638	2,474	1,048	3,044
Leamington M	2,858	1,087	60	1,711	4,678	422	3,408	848	3,804
Tecumseh T	1,596	198	2	1,397	3,330	451	2,056	823	3,765
Pelee Tp	624	129	-	495	55	-	51	4	407
TO	101,868	23,503	18,932	59,433	102,369	8,177	63,166	31,026	80,813

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		R	levenue Fu	nd Expendit	ures by Funct	tion (Contin	ued) / Dépen	ses du fonds c	l'admin. gér	n. selon la fo	nction (suite	e)
		Environmer	ntal Service	s / Hygiène	et écologie	· ·	Health and So	ocial Services	Services d	le santé et se	ervices soci	aux
		Sewer / Égouts \$000's	Water / Eau \$000's	Solid Waste / Déchets solides \$000's	Total \$000's	Public Health / Hygiène publique \$000's	Ambulance Services \$000's	General Assist. / Aide générale \$000's	Elderly Assist. / Aide aux pers. Agées \$000's	Assist. To Children / Aide à l'enfance	Social Housing \$000's	Total \$000's
BRANTFORD C		9,044	8,465	4,490	21,999	4,300	1,051	29,543	14,898	2,022	6,604	58,41
BRANT COUNTY C		674	1,284	1,457	3,415	929	821	749	545	23	1,160	4,22
BRUCE CO		-	-	109	109	834	1,480	11,723	8,812	1,644	1,125	25,61
The South Bruce Peninsula T		303	624	500	1,427	22	-	-	-	-	-	2:
Saugeen Shores T Arran-Elderslie M		1,649 349	1,099 377	489 257	3,237 983	61 47	-	-	-	-	-	6 4
Brockton M		671	742	204	1,617	47		-	-	186	-	22
Northern Bruce Peninsula M		97	92	204	393	37	147	-	-	52	-	23
Huron-Kinloss Tp		216	496	188	899	34	-	-	-	-	-	3
Kincardine M		497	667	917	2,081	101	-	-	-	-	-	10
South Bruce M	TOTAL	172	124	167	464	38	- 4.007	- 44 700	- 0.040	- 4.000	4.405	38
DUFFERIN CO	TOTAL	3,953	4,221	3,036 438	11,210 438	873 598	1,627 1,947	11,723 4,479	8,812 6,656	1,882 1,011	1,125 3,830	26,043 18,521
Orangeville T		1,180	1,293	1,071	3,544	49	-	-	-	313	-	362
Shelburne T		347	212	192	751	39	-	-	- 1	-	-	3
Mono T		-	113	227	341	5	-	-	-	-	-	
Amaranth Tp	i	-	2	138	140	3	-	-	-	-	-	
East Garafraxa Tp	ļ	-	12	47	59	5	-	-	-	-	-	
Melancthon Tp		-	- 2	73 99	73 102	2	-	•	-	-	-	
Mulmur Tp East Luther Grand Valley Tp		146	42	120	308	0	_	_	-	-		
add add of ordina valley (p	TOTAL	1,674	1,676	2,405	5,755	599	1,947	4,479	6,656	1,324	3,830	18,83
ELGIN CO		-	-	-	-	2,900						
St. Thomas C		4,302	4,830	1,547	10,678	641	301	11,896	5,805	479	1,870	20,99
Aylmer T		157	1,152	235	1,544	-	-	-	-	-	-	-
Southwold Tp		-	767	158	925	5	-	-	-	-	-	
Bayham M		115 380	176 1,137	259	549	24	-	6	-	-	-	3
Central Elgin M Dutton-Dunwich M		219	503	587 147	2,104 869	14					-	1
Malahide Tp		-	151	272	423	8	-		-	-	_	
West Elgin M		462	1,315	165	1,942	1	-	-	-	-	-	
	TOTAL	5,634	10,031	3,370	19,036	3,493	827	15,108	15,015	584	3,254	38,282
ESSEX CO		-	-	13,639	13,639	3,438	1,628	12,707	11,829	1,447	4,537	35,586
Windsor C		29,624	18,429	12,393	60,447	10,310	2,972	75,063	13,894	10,555	9,145	121,938
LaSalle T		2,204	2,720	916	5,840	-	2	-	-	-	-	
Amherstburg T Essex T		650 2,011	2,964 2,038	669 309	4,282 4,358	43						4:
Kingsville T		1,731	2,030	681	5,133	64	_				-	64
Lakeshore T		1,419	2,365	977	4,761	-	-		-	_	_	-
Leamington M		2,472	6,061	1,569	10,102	80	-		-	-	-	8
Tecumseh T		3,200	1,606	927	5,734	-	-	-	18	-	-	18
Pelee Tp		-	29	13	42	22	10	24	-	-	-	50
	TOTAL	43,311	38,933	32,093	114,337	10,156	4,612	87,793	25,740	12,002	13,682	153,980

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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4													
		enditures by F admin. gén. s			C	omposition	of Revenue	Eund Ev	nenditures	hy Funct	ion		
ecreation	and Cultura	l Services /	Solori (a TOITO	Julie)		Imposition	or ive sering	T unu EX	Penairares	by runct			
arks and	Libraries		Planning & Dev. / Aménage- ment et mise en	Total Expend. /	General Gov't./	Protect. to Persons & Prop. / Protect. des			Health and	Rec.			
c. / Parcs	and Other		valeur du	Total des	Admin.	person. et	Trans.	Envir.	Social	Cultural	Planning		
loisirs \$000's	Cultural \$000's	Total \$000's	territoire \$000's	dépenses \$000's	Générale %	des biens	Services %	Serv.	Serv.	Serv.	and Dev.		
8,922	5,838	14,761	9,046	158,444	6.7%	15.7%	11.8%	13.9%	36.9%	9.3%	5.7%	BRANTFORD C	
1,901	786	2,687	1,408	27,856	14.5%	16.9%	26.4%	12.3%	15.2%	9.6%	5.1%	BRANT COUNTY C	
586	2,155	2,155 585	725 180	39,197 7,334	11.5% 22.4%	0.2% 19.9%	15.3% 27.4%	0.3%	65.4% 0.3%	5.5% 8.0%	1.9% 2.5%	BRUCE CO The South Bruce Peninsula T	
1,305	(1) 18	1,323	215	11,317	19.1%	17.9%	20.3%	28.6%	0.5%	11.7%	1.9%	Saugeen Shores T	
733	21	754	132	4,971	14.4%	17.3%	29.8%	19.8%	0.9%	15.2%	2.7%	Arran-Elderslie М	
624	52	677	345	7,712	11.6%	21.0%	30.2%	21.0%	3.0%	8.8%	4.5%	Brockton M	
265 580	19	284 582	103 198	4,418 4,660	31.6% 12.9%	16.6% 16.3%	28.8% 34.1%	8.9% 19.3%	5.4% 0.7%	6.4% 12.5%	2.3% 4.2%	Northern Bruce Peninsula M Huron-Kinloss Tp	
1,359	72	1,432	547	11,646	21.0%	19.0%	24.3%	17.9%	0.7 %	12.3%	4.2%	Kincardine M	
503	8	511	78	4,455	13.0%	13.2%	49.3%	10.4%	0.9%	11.5%	1.8%	South Bruce M	
5,957	2,347	8,304	2,523	95,708	15.6%	10.8%	23.0%	11.7%	27.2%	8.7%	2.6%		TOTAL
2 000	588	588	178	27,998	13.7%	2.6%	13.3%	1.6%	66.2%	2.1%	0.6%	DUFFERIN CO	
2,028 722	1,023 103	3,051 825	734 87	16,706 3,881	9.3% 14.3%	25.9% 20.1%	18.8% 21.8%	21.2% 19.3%	2.2% 1.0%	18.3% 21.3%	4.4% 2.2%	Orangeville T Shelburne T	
503	107	610	137	4,088	13.7%	28.5%	31.1%	8.3%	0.1%	14.9%	3.4%	Mono T	
54	63	117	109	1,785	18.1%	17.5%	43.8%	7.8%	0.2%	6.5%	6.1%	Amaranth Tp	
22	35	58	332	1,626	20.8% 16.9%	10.3% 18.8%	41.0% 50.4%	3.6% 5.1%	0.3%	3.5% 4.4%	20.4% 4.2%	East Garafraxa Tp	
40 131	23 23	63 <b>1</b> 54	61 60	1,439 2,211	12.2%	20.4%	52.7%	4.6%	0.2%	7.0%	2.7%	Melancthon Tp Mulmur Tp	
260	136	396	60	1,932	15.1%	19.9%	25.4%	16.0%	0.0%	20.5%	3.1%	East Luther Grand Valley Tp	
3,760	2,101	5,860	1,759	61,665	12.9%	13.9%	20.8%	9.3%	30.5%	9.5%	2.9%		TOTAL
-	1,529	1,529	101	29,224	14.9%	0.2%	20.0%	0.0%	59.3%	5.2%	0.3%	ELGIN CO	
2,737 387	1,013 37	3,750 423	645 457	57,059 5,310	10.3% 12.6%	15.7% 26.8%	10.8% 14.9%	18.7% 29.1%	36.8%	6.6% 8.0%	1.1% 8.6%	St. Thomas C Aylmer T	
43	5	423	100	3,028	19.1%	16.4%	28.8%	30.6%	0.0%	1.6%	3.3%	Southwold Tp	
121	150	272	115	3,153	19.0%	26.4%	24.0%	17.4%	0.9%	8.6%	3.7%	Bayham M	
830	19	849	385	9,669	12.4%	20.3%	32.5%	21.8%	0.3%	8.8%	4.0%	Central Elgin M	
222 53	53 49	275 102	194 226	2,938 5,002	13.4% 18.4%	12.1% 20.3%	28.5% 46.2%	29.6% 8.5%	0.5% 0.2%	9.4% 2.0%	6.6% 4.5%	Dutton-Dunwich M Malahide Tp	
527	89	616	201	5,704	12.2%	13.4%	26.1%	34.1%	0.0%	10.8%	3.5%	West Elgin M	
4,920	2,943	7,863	2,423	121,086	12.6%	13.1%	18.3%	15.7%	31.6%	6.5%	2.0%		TOTAL
-	3,143	3,143	430	70,542	14.4%	0.1%	10.6%	19.3%	50.4%	4.5%	0.6%	ESSEX CO	
31,273 890	13,994	<b>4</b> 5,267 917	9,974 422	438,821 16,354	11.2% 18.4%	17.3% 24.6%	17.4% 13.0%	13.8% 35.7%	27.8% 0.0%	10.3% 5.6%	2.3%	Windsor C LaSalle T	
1,012	27 93	1,105	309	14,720	13.0%	27.0%	21.3%	29.1%	0.0%	7.5%	2.1%	Amherstburg T	
1,436	-	1,436	489	16,305	23.0%	21.7%	16.5%	26.7%	0.3%	8.8%	3.0%	Essex T	
		676	169	12,556	13.7%	21.7%	16.5%	40.9%	0.5%	5.4%	1.3%	Kingsville T	
676		026	1,234	17,226	17.7%	24.2%	18.0%	27.6%	0.0%	5.4%	7.2%	Lakeshore T	
926	- 24	926					11 7%	41 5%	0.3%	7.8%	3 7%	Leamington M	
926 1,882	21 206	1,903	904	24,328	15.6% 23.4%	19.2% 20.7%	11.7% 9.9%	41.5% 35.7%	0.3% 0.1%	7.8% 8.1%	3.7% 2.0%	Leamington M Tecumseh T	
926	21 206 535				15.6%	19.2%						-	TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Revenue F	und Expendit		et / Dépense elon l'objet	es du fonds d'a	dministration			enue Fund E du fonds d'a		, ,
			Materials			Transfers to		Salaries and	Materials and			Transfer to Own
		Salaries and	and			Own Funds /		Wages /	Supplies /		Debt	Funds /
		Wages / Salaires et	Supplies / Matériel,	External Transfers /	Debt Charges /	Transfert dans ses	Total Expend.	Salaires	Matériel, fourn.,	External Transfers /	Charges / Service	Transfel dans se
		charges	fourn.,	Transferts	Service de		/ Total des	charges	services	Transferts	de la	propres
	:	sociales	services etc.	externes	la dette	Fonds	dépense	sociales	etc.	externes	dette	Fonds
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
BRANTFORD C		57,870	42,625	27,905	5,348	24,696	158,444	36.5%	26.9%	17.6%	3.4%	15.6%
BRANT COUNTY C		7,508	9,396	6,128	409	4,415	27,856	27.0%	33.7%	22.0%	1.5%	15.8%
BRUCE CO		12,088	11,354	10,083	-	5,672	39,197	30.8%	29.0%	25.7%	0.0%	14.5%
The South Bruce Peninsula T Saugeen Shores T		1,838 4,308	3,836 3,697	70 231	256 636	1,334 2,445	7,334 11,317	25.1% 38.1%	52.3% 32.7%	0.9%	3.5% 5.6%	18.2% 21.6%
Arran-Elderslie M		1,282	2,380	56	131	1,122	4,971	25.8%	47.9%	1.1%	2.6%	22.6%
Brockton M		3,666	2,872	(1,139)	307	2,006	7,712	47.5%	37.2%	-14.8%	4.0%	26.0%
Northern Bruce Peninsula M		1,085	1,831	28	56	1,417	4,418	24.6%	41.4%	0.6%	1.3%	32.1%
Huron-Kinloss Tp Kincardine M		1,048 3,412	2,258 5,023	(25) 70	238 322	1,142 2,819	4,660 11,646	22.5% 29.3%	48.4% 43.1%	-0.5% 0.6%	5.1% 2.8%	24.5% 24.2%
South Bruce M		1,244	1,813	280	128	989	4,455	27.9%	40.7%	6.3%	2.9%	22.2%
	TOTAL	29,972	35,063	9,654	2,073	18,946	95,708	31.3%	36.6%	10.1%	2.2%	19.8%
DUFFERIN CO		8,065	8,674	6,137	-	5,122	27,998	28.8%	31.0%	21.9%	0.0%	18.3%
Orangeville T		7,615	6,715	(502)		2,691	16,706	45.6%	40.2%	-3.0% -4.9%	1.1%	16.1% 28.5%
Shelburne T Mono T		1,504 1,119	1,439 2,266	(191) (60)	24	1,106 762	3,881 4,088	38.7% 27.4%	37.1% 55.4%	-1.5%	0.6% 0.0%	18.6%
Amaranth Tp		497	897	94	46	251	1,785	27.9%	50.3%	5.2%	2.6%	14.1%
East Garafraxa Tp		295	820	58	17	436	1,626	18.2%	50.4%	3.5%	1.0%	26.8%
Melancthon Tp		305	867	39	24	203	1,439	21.2%	60.3%	2.7%	1.7%	14.1%
Mulmur Tp		558	1,423	46	89	97	2,211	25.2%	64.3%	2.1%	4.0%	4.4%
East Luther Grand Valley Tp	TOTAL	20,437	1,338	5,624	413	10,752	1,932	24.8%	69.2%	9.1%	0.7%	4.4%
ELGIN CO	TOTAL	11,961	7,964	1,928	219	7,152	29,224	40.9%	27.3%	6.6%	0.7%	24.5%
St. Thomas C		18,334	16,476	9,578	2,790	9,881	57,059	32.1%	28.9%	16.8%	4.9%	17.3%
Aylmer T		2,001	1,726	(24)	306	1,301	5,310	37.7%	32.5%	-0.5%	5.8%	24.5%
Southwold Tp		776	2,140	(441)	1	455	3,028	25.6%	70.7%	-14.6%	3.2%	15.0%
Bayham M Central Elgin M		708 2,022	2,188 4,502	(254) (293)		489 3,080	3,153 9,669	22.4%	69.4% 46.6%	-8.1% -3.0%	0.7% 3.7%	15.5% 31.9%
Dutton-Dunwich M		830	1,611	(318)	1	450	2,938	28.3%	54.8%	-10.8%	12.4%	15.3%
Malahide Tp		1,088	2,175	(426)	1	2,028	5,002	21.8%	43.5%	-8.5%	2.7%	40.5%
West Elgin M		1,047	2,406	111	603	1,537	5,704	18.4%	42.2%	2.0%	10.6%	26.9%
50057.00	TOTAL	38,767	41,189	9,862	4,895	26,373	121,086	32.0%	34.0%	8.1%	4.0%	21.8%
ESSEX CO Windsor C		18,690 180,840	22,830 102,480	15,847 75,468	1,921 23,530	11,253 56,503	70,542 438,821	26.5% 41.2%	32.4% 23.4%	22.5% 17.2%	2.7% 5.4%	16.0% 12.9%
LaSalle T		6,612	5,178	(308)	871	3,999	16,354	40.4%	31.7%	-1.9%	5.3%	24.5%
Amherstburg T		5,297	5,097	(91)		2,971	14,720	36.0%	34.6%	-0.6%	9.8%	20.2%
Essex T		5,032	6,889	(892)	1,267	4,007	16,305	30.9%	42.3%	-5.5%	7.8%	24.6%
Kingsville T		2,588	6,678	29	751	2,510	12,556	20.6%	53.2%	0.2%	6.0%	20.0%
Lakeshore T		3,949	9,676	50	1,238	2,313	17,226	22.9%	56.2%	0.3%	7.2%	13.4%
Learnington M		8,399	8,867	86	1,359	5,616	24,328	34.5%	36.4% 51.2%	0.4% 0.4%	5.6% 2.1%	23.1% 24.7%
Tecumseh T Pelee Tp		3,486 600	8,220 1,031	65	332	3,962 90	16,064 1,739	21.7%	51.2%	0.4%	0.9%	5.2%
. 0.00 Tp	TOTAL	235,493	176,948	90,257	32,731	93,225	628,654	37.5%	28.1%	14.4%	5.2%	14.8%

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PAG	E: 12 OF
	C	apital Fund Rev	enues / Reven	us du fonds de d	capital			
Transfers Fro	om Own Funds /	Transferts de						
S	ses propres fond	ds						
						Total Capital		
Revenue	Reserves &		Long Term			Fund Revenues /		
d'admin.	Reserve Fund / Rés. et fonds		Borrowing / Emprunts à	Ontario Grants	Other Sources	Total des Revenus du		
Générale	de réserve	Total	long-terme	de l'Ontario	/ Autre sources			
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
5,138	19,587	24,725		120	7,464	32,309	BRANTFORD C	
1,042	968	2,011		21	601	2,633	BRANT COUNTY C	
2,952	349	3,302	-	365	116	3,783	BRUCE CO	
361 1,359	591 2,614	952 3,973	-	1,105	37 1,113	2,094 5,085	The South Bruce Peninsula T Saugeen Shores T	
583	203	786	23	254	82	1,145	Arran-Elderslie M	
1,517	286	1,804	-	-	476	2,280	Brockton M	
205	17	222	131	99	31	483	Northern Bruce Peninsula M	
828	-	828	35	169	173	1,204	Huron-Kinloss Tp	
1,217 796	3,597 329	4,815 1,126	55 6	31	826 77	5,726 1,209	Kincardine M South Bruce M	
9,819	7,986	17,805	250	2,023	2,932	23,011	South bluce W	TOTA
1,841	1,650	3,490	-	209	76	3,776	DUFFERIN CO	1017
2,155	1,039	3,194	-	228	108	3,530	Orangeville T	
901	-	901	-	33	-	934	Shelburne T	
410 11	309 103	719 114	-	10 b	51	729 191	Mono T Amaranth Tp	
296	- 103	296	27	- 20		323	East Garafraxa Tp	
203	236	439	33	112	206	790	Melancthon Tp	
72	63	135	-	-	22	157	Mulmur Tp	
85	46	131	-	- 047	-	131	East Luther Grand Valley Tp	
5,974	3,446	9,420	60	617	464	10,561	FLCIN CO	TOTA
4,322 4,793	1,713   1,569	6,035 6,362	-	272 449	273 875	6,580 7,686	St. Thomas C	
1,250	129	1,379	-	7	118	1,503	Aylmer T	
158	428	587	676	1,744	62	3,070	Southwold Tp	
263	170	434	154	-	-	588	Bayham M	
1,672	116	1,788 . <b>44</b> 1	249	1,048	106 61	1,894 1,798	Central Elgin M  Dutton-Dunwich M	
319 1,109	122	1,109	98	150	189	1,798	Malahide Tp	
1,029	43	1,071	284	82	200	1,637	West Elgin M	
14,916	4,290	19,206	1,461	3,752	1,884	26,303		TOTA
4,426	3,075	7,501	-	153	122	7,775	ESSEX CO	
26,537	24,248	50,785	17,607	2,997	12,906	84,295	Windsor C	
353 1,227	3,118	3,470 1,227	1,130 122	181	121 254	4,722 1,783	LaSalle T Amherstburg T	
891	-	891	5,146	162	1,097	7,297	Essex T	
1,075	63	1,138	1,459	917	1,122	4,636	Kingsville T	
1,497	2,562	4,058	271	970	505	5,804	Lakeshore T	
1,152	1,989	3,141	100	437	1,187	4,866	Leamington M	
651	3,529	4,180 85	3,028	-	120 (0):	7,329 85	Tecumseh T Pelee Tp	
85	38,584	76,477	28,863	5,816	17,434	128,591	т отестр	TOTA
37,893	38,584	10,4//	20,003	J,010	17,404	120,091		TOTA

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 13 OF 17						1					
		Composi	tion of Capita	ıl Funds Re	evenues /	Capital Fund	f Expenditure	s and Transfe	ers / Dépense	s et transferts	s du fonds de
		,	des revenus d						pital		
								Transport	tation Services	s / Services de	e transport
		Transfers									
		From Own Funds / Transferts de ses propres	Long Term Borrowing / Emprunts à	Ontario Grants / Subven- tions de	Other Sources / Autre	General Gov't./ Admin.		Roads /	Transit / Transport	Other /	
		fonds	long-terme	l'Ontario	sources	Générale	Protection	Voirie	en commun	Autre	Total
BRANTFORD C		% 76.5%	0.0%	0.4%	% 23.1%	\$000's 2,199	\$000's	\$000's 6,041	\$000's	\$000's	\$000's 7,030
BRANT COUNTY C		76.4%	0.0%	0.8%	22.8%	2,100	-	1,614	-	-	1,614
BRUCE CO		87.3%	0.0%	9.6%	3.1%	200	-	3,283	-	-	3,283
The South Bruce Peninsula T Saugeen Shores T		45.4% 78.1%	0.0% 0.0%	52.8% 0.0%	1.8% 21.9%	310	33 186	354 606	-	67 246	421 853
Arran-Elderslie M Brockton M Northern Bruce Peninsula M		68.6% 79.1% 46.0%	2.0% 0.0% 27.1%	22.2% 0.0% 20.6%	7.2% 20.9% 6.4%	378	76 243 31	985 5	-	8 81	411 993 85
Huron-Kinloss Tp Kincardine M		68.7% 84.1%	2.9%	14.0%	14.4%	188 (13).	33 572	578 1,545	-	-	578 1,545
South Bruce M		93.1%	0.5%	0.0%	6.4%	16	18	691	-	-	691
DUFFERIN CO	TOTAL	77.4% 92.4%	1.1%	8.8% 5.5%	12.7%	1,237	1,192	8,457 2,214	-	402	8,859 2,214
Orangeville T		92.4%	0.0%	6.5%	3.1%	128	92	2,214		-	2,214
Shelburne T		96.5%	0.0%	3.5%	0.0%	13	58	982		13	994
Mono T		98.6%	0.0%	1.4%	0.0%	82	45	360		14	374
Amaranth Tp East Garafraxa Tp		60.0% 91.7%	0.0% 8.3%	13.0% 0.0%	27.0% 0.0%	11	-	88	_		88
Melancthon Tp		55.6%	4.1%	14.2%	26.1%	63	-	341	-	-	341
Mulmur Tp		85.7%	0.0%	0.0%	14.3%	11	35	90	- '	-	90
East Luther Grand Valley Tp	TOTAL	100.0%	0.0%	0.0%	0.0%	12	287	6,535	-	- 27	6,562
ELGIN CO	TOTAL	91.7%	0.0%	4.1%	4.1%	221	49	4,790	-	-	4,790
St. Thomas C		82.8%	0.0%	5.8%	11.4%	38	170	2,019	-	105	2,124
Aylmer T		91.7%	0.0%	0.4%	7.8%	196	93	469	-	-	469
Southwold Tp Bayham M		19.1% 73.8%	22.0% 26.2%	56.8% 0.0%	2.0% 0.0%		242 40	338 314		30	368 314
Central Elgin M		94.4%	0.0%	0.0%	5.6%	76	197	1,412	-	2	1,413
Dutton-Dunwich M		24.5%	13.8%	58.3%	3.4%	33	184	169	-	-	169
Malahide Tp West Elgin M		71.7% 65.4%	6.4% 17.3%	9.7% 5.0%	12.2% 12.2%	21 223	133   29	844 644	-		844 644
VVOSt Eigili IVI	TOTAL	73.0%	5.6%	14.3%	7.2%	809	1,137	10,999		137	11,136
ESSEX CO		96.5%	0.0%	2.0%	1.6%	134	7	5,644	-	-	5,644
Windsor C		60.2%	20.9%	3.6%	15.3%	2,516	19,070	18,187	6,124	7,273	31,585
LaSalle T		73.5% 68.8%	23.9% 6.8%	0.0% 10.1%	2.6% 14.2%	76	319 628	3,776 1,584	-	107 34	3,883 1,618
Amherstburg T Essex T		12.2%	70.5%	2.2%	15.0%	81	670	1,564	-	4	1,018
Kingsville T		24.6%	31.5%	19.8%	24.2%	5	69	487	-	-	487
Lakeshore T		69.9%	4.7%	16.7%	8.7%	1,289	658	886	-	139	1,026
Leamington M		64.6%	2.1%	9.0%	24.4%	353	274	1,608	-	48	1,656
Tecumseh T Pelee Tp		57.0% 100.0%	41.3% 0.0%	0.0%	1.6% 0.0%	82 30	88 14	3,576		24 37	3,599 39
r olde tp	TOTAL	59.5%	22.4%	4.5%	13.6%	4,572	21,797	35,749	6,124	7,666	49,540

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 14 OF 17 Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite) Environmental Services / Hygiène et écologie Planning / Public Social Total Own Aménage-Solid Waste Health / Services / Recreation / ment et mise Expenditures / Sewer / / Déchets Hygiène Service Loisirs et en valeur du Total propres publique Égouts Water / Eau solides Total sociaux culture territoire dépenses \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 5,784 4,866 1,403 26,850 BRANTFORD C 3,270 37 49 41 45 134 230 28 2,005 **BRANT COUNTY C** 152 3,783 BRUCE CO 201 965 1,166 89 2,058 The South Bruce Peninsula T 651 21 860 7 3,167 5,189 Saugeen Shores T 187 116 92 203 18 1,086 Arran-Elderslie M 111 135 352 488 22 250 182 2,182 Brockton M 21 22 4 4 22 14 342 Northern Bruce Peninsula M 134 134 57 28 1,017 Huron-Kinloss Tp 106 198 50 354 1,519 1,173 5,149 Kincardine M 68 76 14 445 10 1.270 South Bruce M 1,533 1.697 71 3.302 50 148 5.668 22,078 TOTAL 388 432 3,775 **DUFFERIN CO** 4,768 Orangeville T 1.193 5 1.198 813 150 24 178 3,658 Shelburne T 2,283 73 34 2,391 206 21 729 Mono T 81 186 Amaranth Tp 5 291 296 East Garafraxa Tp 47 47 4 197 653 Melancthon Tp 157 Mulmur Tp 26 East Luther Grand Valley Tp 5 123 12 3,483 79 474 4,036 327 432 1,319 771 14,344 TOTAL 5.428 | ELGIN CO 224 442 St. Thomas C 2,940 31 153 5,900 2,097 843 649 1,672 72 Aylmer T 10 182 193 9 169 4.049 3,262 Southwold Tp 3,262 595 99 121 1,169 Bayham M 588 71 26 1.919 Central Elgin M 135 135 Dutton-Dunwich M 61 117 2,563 1,999 1,999 413 469 1,887 Malahide Tp 413 140 255 1,519 West Elgin M 21 207 228 255 26,106 TOTAL 6,635 9.765 235 931 1.838 952 ESSEX CO 396 396 92 12,546 21,810 108,310 Windsor C 13,777 19,939 752 6,105 57 620 4.952 LaSalle T 44 18 26 76 66 3,858 Amherstburg T 1.388 1,388 347 802 5,868 Essex T 569 3.470 4,039 66 2,170 Kingsville T 1.544 1,513 31 287 644 195 2,530 6,343 Lakeshore T 358 287 1.141 4,034 535 7,992 Leamington M 854 99 76 4,817 Tecumseh T 872 872 Pelee Tp TOTAL 18,938 25,836 887 151,670 30,008 92 17,911 11,644 453

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Capital Fun	,	es and Transfe du fonds de ca		Dépenses et			al Fund Exp	
			Transfers	/ Transferts						
		Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale	Prot.	Trans.	Environ. Hygiéne e ecologie %
		\$000 S	\$000 S							
BRANTFORD C BRANT COUNTY C		-	-	8,293 487	8,293 487	35,143 2,492	8.2% 0.0%	8.2% 0.0%	26.2% 80.5%	39.8%
BRUCE CO The South Bruce Peninsula T		-	-	-	-	3,783 2,058	5.3% 15.1%	0.0% 1.6%	86.8% 20.5%	0.0% 56.6%
Saugeen Shores T				100	100	5,289	0.0%	3.6%	16.4%	16.6%
Arran-Elderslie M		_	23	46	70	1,156	34.8%	7.0%	37.9%	18.7%
Brockton M		-	-	124	124	2,307	0.0%	11.1%	45.5%	22.3%
Northern Bruce Peninsula M		-	131	16	147	489	46.5%	9.1%	24.9%	6.5%
Huron-Kinloss Tp		-	35	151	185	1,203	18.5%	3.2%	56.8%	13.2%
Kincardine M		-	55	439	495	5,643	-0.3%	11.1%	30.0%	6.9%
South Bruce M		-	6	-	6	1,276	1.3%	1.4%	54.4%	6.0%
	TOTAL	-	250	876	1,127	23,204	5.6%	5.4%	40.1%	15.0%
DUFFERIN CO		-	-	76	76	3,851	7.7%	1.5%	58.6%	10.3%
Orangeville T		-	-	-	-	4,768	2.7%	1.9%	50.1%	25.1%
Shelburne T		-	-	-	-	3,658	0.3%	1.6%	27.2%	65.4%
Mono T			-	-	-	729	11.3%	6.2%	51.3%	0.0%
Amaranth Tp		-	- 07	-	- 07	186	5.7%	0.0%	47.0%	0.0%
East Garafraxa Tp		-	27	-	27	323	0.0%	0.0%	0.0%	0.0%
Melancthon Tp		-	33		33	685	9.6%	0.0%	52.3%	7.2%
Mulmur Tp		-	-	-	-	157	6.7%	22.5% 0.0%	57.2% 60.0%	0.0% 9.9%
East Luther Grand Valley Tp	TOTAL	-	60	70	400	123	9.4%	2.0%	45.7%	28.1%
51.001.00	TOTAL	-	00	76	136	14,480	4.3%			1
ELGIN CO		•	-	683	683	6,111	4.1%	0.9%	88.3%	0.0%
St. Thomas C		•		293 41	293	6,193	0.6% 11.7%	2.9% 5.6%	36.0% 28.0%	49.8% 11.5%
Aylmer T Southwold Tp			34	41	41 34	1,712 4,083	0.0%	6.0%	9.1%	80.5%
Bayham M		•	34		34	1,169	0.0%	3.4%	26.9%	50.9%
Central Elgin M		-	-	10	10	1,109	4.0%	10.3%	73.7%	7.0%
Dutton-Dunwich M			77	10	77	2,640	1.3%	7.2%	6.6%	78.0%
Malahide Tp			11		11	1,898	1.1%	7.0%	44.7%	21.9%
West Elgin M		_	39	_	39	1,558	14.7%	1.9%	42.4%	15.0%
	TOTAL	-	160	1,027	1,187	27,293	3.1%	4.4%	42.7%	37.4%
ESSEX CO	101712		- 100	1,027	- 1,101	7,275	1.8%	0.1%	77.6%	5.4%
Windsor C				10,093	10,093	118,403	2.3%	17.6%	29.2%	18.4%
LaSalle T				- 10,033	-	4,952	1.5%	6.4%	78.4%	0.9%
Amherstburg T		_	_			3,858	2.1%	16.3%	41.9%	36.0%
Essex T						5,868	0.1%	11.4%	0.1%	68.8%
Kingsville T						2,170	0.2%	3.2%	22.4%	71.1%
Lakeshore T			223	23	246	6,589	20.3%	10.4%	16.2%	10.2%
Leamington M			100		100	8,092	4.4%	3.4%	20.7%	14.3%
Tecumseh T			3		3	4,820	1.7%	1.8%	74.7%	18.1%
Pelee Tp			_		-	85	35.1%	16.8%	45.6%	0.0%

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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							PAG	E: 16 OF
Composition	of Capital Fund	Evnonditures						
	of Capital Fund mposition des d							
	ds de capital (su		Voor	-End Position / Sit	uation on fin d'ove	oroico		
10110	de de oapital (ot	uito)	i real	Lind i Osition / Sil	dation en illi d'exi	ercice		
			i					
				Accum.				
Health and			In-Year	Revenue Fund				
Social			Revenue Fund	Balance / Solde	In-Year Capital			
Services /			Balance / Solde	du fonds	Fund Balance /	Accum, Capital		
Services de		Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /		
santé et serv.	Rec. / Lois. et	Aména-	d'admin gén. de	générale	capital de	Solde du fonds		
sociauxs	cult.	gement	l'exercise	accumulé	l'exercise	capital accumulé		
%	%	%	\$000's	\$000's	\$000's	\$000's		
0.2%	5.2%	12.2%	29	2,321	(2,834)	19,947	BRANTFORD C	
			1		, , , , ,			
0.0%	11.5%	1.4%	1,298	3,364	140	(683)	BRANT COUNTY C	
3.7%	4.0%	0.2%	(508)	266		-	BRUCE CO	
0.0%	1.9%	4.3%	(425)	5	36	37	The South Bruce Peninsula T	
0.1%	61.0%	2.2%	226	148	(204)	106	Saugeen Shores T	
0.0%	1.6%	0.0%	74	161	(11)	3	Arran-Elderslie M	
1.3%	11.4%	8.3%	1,771	89	(26)	(26)	Brockton M	
2.5%	6.3%	4.2%	(42)	56	(5)	11	Northern Bruce Peninsula M	
0.0%	5.6%	2.8%	68	355	2	(0)	Huron-Kinloss Tp	
0.0%	29.5%	22.8%	701	76	83	32	Kincardine M	
1.1%	35.1%	0.8%	548	153	(67)	(68)	South Bruce M	
0.9%	25.7%	7.3%	2,413	1,309	(194)	94		TOTA
19.5%	1.6%	0.8%	(1,313)	206	(75)	(75)	DUFFERIN CO	
0.0%	17.0%	3.1%	2,136	254	(1,237)	3,515	Orangeville T	
0.6%	4.9%	0.0%	58	698	(2,724)	(3,146)	Shelburne T Mono T	
0.0%	28.3% 3.8%	2.9% 43.6%	4 118	124	4	(16)	Amaranth Tp	
0.0%	1.6%	98.4%	30	134	4	(10)	East Garafraxa Tp	
0.0%	0.6%	30.4%	40	201	105	(102)	Melancthon Tp	
0.0%	13.7%	0.0%	284	371	-	(102)	Mulmur Tp	
0.0%	20.7%	0.0%	205	(23)	7	44	East Luther Grand Valley Tp	
5.3%	9.2%	5.4%	1,562	1,964	(3,919)	220		TOTA
6.6%	0.1%	0.0%	504		469	(1.835)	ELGIN CO	
0.5%	7.5%	2.6%	283	4,429	1,493	(2,927)		
0.0%	4.3%	38.8%	270	421	(209)	(312)	Aylmer T	
0.0%	0.2%	4.2%	245	23	(1,013)	(2,450)	*	
8.4%	10.3%	0.0%	81	307	(581)	(581)	Bayham M	
0.0%	3.7%	1.3%	(546)	1,435	(35)	(8)	Central Elgin M	
0.0%	2.4%	4.6%	230	44	(842)	(1,208)		
0.0%	0.4%	24.9%	306	65	(351)	(428)	Malahide Tp	
0.0%	9.2%	16.8%	(121)	813	79	(907)	West Elgin M	
1.9%	3.6%	7.0%	1,252	7,813	(990)	(10,656)		TOTA
1.9%	13.1%	0.1%	697	227	500	(2,371)		
0.8%	11.6%	20.1%	12,933	6,120	(34,107)	(58,318)	Windsor C	
0.0%	12.5%	0.2%	1	288	(230)	(1,884)	LaSalle T	
0.0%	2.0%	1.7%	611	1,479	(2,075)	(1,948)	Amherstburg T	
0.0%	5.9%	13.7%	704	389 199	1,428	(3,174)	Essex T Kingsville T	
0.0%	3.0%	0.0%	1,627	2,161	2,466 (785)	(3,204) (2,399)	Lakeshore T	
0.0%	3.1%	39.9%	1,786 516	1,626	(3,227)	(2,399)		
0.0%	50.5%	6.7% 1.6%	1,239	1,020	2,509	(5,300)	Tecumseh T	
0.0%	2.1% 2.5%	0.0%	75	75	(0)	(40)	Pelee Tp	
	4.0/0	0.070	, 0		(0)	( 70 /	- · r	

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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				Year-E	End Position (C	ont'd) / Situatio	n en fin d'exerc	ice (suite)		
			Reserve Funds ands de réserve		Taxe	es Uncollected	//Impôts non pe	ercus		
		Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term De Outstanding , Solde de la dette à long term
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
BRANTFORD C		3,615	32,109	35,724	8,999	1,676	1,954	12,629	13.4%	18,061
BRANT COUNTY C		11,997	6,209	18,206	3,458	778	966	5,202	18.2%	1,163
BRUCE CO	····	2,616	10,678	13,294	-	-	-	-	-	-
The South Bruce Peninsula T		2,061	1,070	3,131	606	252	156	1,014	10.3%	1,063
Saugeen Shores T		3,969	1,446	5,415	448	124	244	817	6.9%	-
Arran-Elderslie M Brockton M		2,560 733	40 1,328	2,600 2,061	181 659	81 172	70 297	332 1,127	8.2% 14.0%	- 598
Northern Bruce Peninsula M		2,806	110	2,001	383	224	395	1,002	15.4%	_
Huron-Kinloss Tp		1,494	1,972	3,466	407	139	156	701	11.8%	394
Kincardine M		4,057	3,357	7,415	871	434	519	1,824	17.1%	630
South Bruce M		1,208	124	1,332	189	84	66	339	9.0%	-
DUELEDIN OO	TOTAL	21,503	20,126	41,630	3,744	1,511	1,902	7,157	11.4%	2,686
DUFFERIN CO Orangeville T		12,295 2,257	1,288 4,458	13,584 6,715	1,803	411	196	2,410	9.3%	1,385
Shelburne T		551	288	839	284	105	97	487	13.7%	1,303
Mono T		1,209	691	1,900	646	205	350	1,201	14.5%	
Amaranth Tp		757	80	837	277	126	155	558	17.6%	_
East Garafraxa Tp		870	66	936	220	98	104	422	19.7%	
Melancthon Tp		513	204	717	272	83	131	485	23.7%	-
Mulmur Tp		382	363	746	210	89	41	341	9.7%	231
East Luther Grand Valley Tp		386	161	547	238	129	347	714	33.9%	59
	TOTAL	19,220	7,600	26,820	3,951	1,246	1,421	6,618	12.9%	1,694
ELGIN CO		6,184	60	6,244	4.040	- 507	÷	2 400	0.50/	1,667
St. Thomas C Aylmer T		6,641 449	5,278 863	11,919 1,312	1,913	597 97	595 70	3,106 554	8.5% 8.2%	9,395 1,554
Southwold Tp		983	745	1,728	155	53	28	235	3.1%	639
Bayham M		784	700	1,485	206	72	45	322	8.2%	156
Central Elgin M		3,344	1,353	4,697	924	238	243	1,405	11.7%	738
Dutton-Dunwich M		616	238	854	256	119	152	527	17.4%	1,436
Malahide Tp		1,699	11	1,711	382	83	74	539	8.2%	306
West Elgin M	TOTAL	1,931	0.040	1,931	414	144	76	634	12.7%	1,556
ESSEX CO	TOTAL	22,631	9,249	31,880	4,637	1,403	1,283	7,323	0.4%	17,447 29,655
Windsor C		23,157 4,999	1,935 72,021	25,092 77,020	14,021	13,227	6,900	34,148	11.6%	100,224
LaSalle T		3,042	14,438	17,480	933	342	291	1,566	6.9%	2,229
Amherstburg T		3,105	1,761	4,866	1,300	334	359	1,993	9.6%	7,280
Essex T		1,000	4,168	5,168	1,635	460	625	2,720	15.8%	9,964
Kingsville T		2,770	1,515	4,285	1,420	475	590	2,485	14.3%	3,675
Lakeshore T		8,289	5,783	14,072	4,147	469	712	5,327	18.5%	1,922
Leamington M		9,130	3,603	12,733	1,666	400	869	2,936	11.1%	3,580
Tecumseh T		4,413	2,945	7,358	1,717	347	209	2,273	7.0%	3,440
Pelee Tp		105	11	116	123	31	28	182	34.3%	-
	TOTAL	60,009	108,180	168,189	26,963	16,087	10,581	53,631	11.0%	161,968

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 5 / Partie 5

Frontenac Co Grey Co Haliburton Co

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

			Populati	on		Households Foyers			Tax Ra	tes / Taux d'im	position
			_	e Distibu						esidential / Im sidentiel géné	
							Population to Household Ratio Rapp.pop	Residential Class Properties / Immeubles	Lower Tier /	Upper Tier /	
		Total	0-19	20-65	66+	Total	foyer	résidentiels	inférieur	supérieur	Educatio
		#	%	%	%	#	#	#	%	%	%
FRONTENAC BM		21,327	21.5	63.4	15.2	16,494		22,484	-	-	-
Kingston C		110,327	19.7	64.4	16.0	48,399		33,657	0.9303	0.0000	0.4600
Central Frontenac Tp		3,965	19.4	61.3	19.3	3,656		5,271	0.5755	0.3517	0.4600
Frontenac Islands Tp		1,528 1,542	19.0 14.9	63.2 59.0	17.9 26.1	1,147 3,079	1.3 0.5	1,649 4,577	0.2596 0.5007	0.3517 0.3517	0.4600 0.4600
North Frontenac Tp South Frontenac Tp		1,542	23.0	64.4	12.6	8,612	1.7	10,987	0.3007	0.3517	0.4600
oddir rontondo rp	TOTAL	131,654	20.0	64.2	15.8	64,893	2.0	56,141	0.9710	0.0980	0.4600
GREY CO		62,190	23.4	59.1	17.5	32,741	1.9	38,915	-	-	-
Owen Sound C		20,380	21.3	57.2	21.5	9,478	2.2	6,557	1.2086	0.0000	0.4600
Durham T		2,507	21.1	53.8	25.0	1,185	2.1	1,021	0.7500	0.5119	0.4600
Hanover T		6,525	22.1	54.9	23.0	3,050	1	2,299	0.8304	0.5119	0.4600
Meaford T		4,399	19.0	55.1	25.8	2,155		1,849	1.1035	0.5119	0.4600
The Blue Mountains T		5,080	19.1	59.1	21.8	5,097	1.0	6,089	0.2526	0.5119	0.4600
Chatsworth V		479	28.8	56.2	15.0	211	2.3	205	0.5206	0.5119	0.4600
Dundalk V		1,595	26.8	54.3	18.9	725		706	0.7388	0.5119	0.4600
Markdale V		1,219	19.6	50.7	29.7	652		565	0.7345	0.5119	0.4600
Neustadt V		537	21.0	58.3	20.7	252	2.1	233	0.7886	0.5119	0.4600
Bentinck Tp		3,422	23.6	63.2	13.2	1,513 1,067	2.3	1,869 1,022	0.3055 0.3746	0.5119 0.5119	0.4600 0.4600
Derby Tp		2,839 2,426	26.6 28.1	60.1 58.1	13.8	1,007	2.7	1,022	0.3746	0.5119	0.4600
Egremont Tp Euphrasia Tp		1,436	21.3	61.1	17.6	981	1.5	1,239	0.4376	0.5119	0.4600
Glenelg Tp		2,092	25.2	59.4	15.4	1,108		1,677	0.3575	0.5119	0.4600
Holland Tp		2,840	22.9	61.3	15.7	1,340	1	1,952	0.4812	0.5119	0.4600
Normanby Tp		2,534		60.1	15.4	1,069		1,245		0.5119	0.4600
Osprey Tp		2,099	24.5	61.9	13.6	1,043		1,409		0.5119	0.4600
Proton Tp		1,868	24.7	61.5	13.8	845		1,188	0.2765	0.5119	0.4600
St Vincent Tp		2,337	22.3	61.7	16.0	1,313		2,006	0.3165	0.5119	0.4600
Sarawak Tp		2,709	23.5	61.8	14.7	1,114	2.4	1,430	0.4078	0.5119	0.4600
Sullivan Tp		2,644	30.7	57.6	11.7	1,061		1,358	0.4375	0.5119	0.4600
Sydenham Tp		3,017	26.0	62.8	11.2	1,402		1,809	0.4488	0.5119	0.4600
Artemesia Tp		3,231	21.4	60.0	18.6	2,199		2,993	0.3641	0.5119	0.4600
Keppel Tp	TOTAL	4,355	24.5	62.8	12.6	2,289	·	3,409 45,472	0.3325	0.5119	0.4600
HALIBURTON CO	TOTAL	82,570	22.9	58.6	18.5	42,219			0.3000	0.4300	0.4600
Anson Hindon and Minden Tp		13,942 3,185	17.5 18.6	58.0 56.4	24.6 25.0	20,796 3,305		28,788 4,436	0.3339	0.2014	0.4600
Cardiff Tp		693:	17.2	56.1	26.7	1,374	0.5	1,948	0.4390	0.2015	0.4600
Dysart et al Tp		4,671	19.0	58.0	23.0	6,488		8,942	0.2264	0.2014	0.4600
Glamorgan Tp		601	15.8	62.4	21.8	1,449		2,193	0.3896	0.2014	0.4600
Lutterworth Tp		912	13.5	53.5	33.0	1,671	0.5	2,242	0.3464	0.2014	0.4600
Monmouth Tp		794	14.4	61.0	24.7	1,053		1,729	0.4436	0.2014	0.4600
Sherborne McClintock et al Tp		573	14.1	62.5	23.4	1,962		2,372	0.3648	0.2014	0.4600
Snowdon Tp		797	18.7	60.9	20.5	900		1,508	0.3551	0.2015	0.4600
Stanhope Tp		1,197	14.5	60.6	25.0	2,275	0.5	3,041	0.3355	0.2014	0.4600
Bicroft Tp		519	18.7	53.2	28.1	319	1.6	377	1.2404	0.2014	0.4600
	TOTAL	13,942	17.5	58.0	24.6	20,796	0.7	28,788	0.3261	0.2014	0.4600

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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								TAGE	: 02 OF 17
	Disco	ounted Weighted	Assessment / Éva	luation pondére	ée et actualisée				
			Taxable / Impos	sable					
					Farm and				
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial /	Industrial / lindustrielle	Pipeline	Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total		
000's	000's	000's	000's	000's	000's	000's	000's		
1,555,441 4,342,602 302,885 57,679 261,591 933,286	1,685 968,756 311 - - 1,374	26,075 1,415,408 7,273 89 3,902 14,811	2,615 334,557 - - 295 2,320	26,021 - - -	11,350 6,314 2,056 503 248 8,544	0 0 0 0	1,597,166 7,093,659 312,525 58,271 266,036 960,335	FRONTENAC BM Kingston C Central Frontenac Tp Frontenac Islands Tp North Frontenac Tp South Frontenac Tp	
5,898,043	970,441	1,441,483	337,172	26,021	17,664	0	8,690,824		TOTAL
3,450,966	45,789	270,753	69,924	11,227	116,863	0	3,965,522	GREY CO	
657,532	130,880	413,358	202,630	9,275	115	0:	1,413,790	Owen Sound C	
77,521	3,019	11,202	2,857	365	4	0	94,968	Durham T	
217,389	25,285	59,083	12,808	930	29	0	315,523	Hanover T	
172,289	11,771	20,686	3,154	742	53	0	208,695	Meaford T	
733,053 1 14,733	671 165	48,583 2,436	5,193	1,758 108	5,992	0	795,250 17,441	The Blue Mountains T Chatsworth V	
55,897	137	6,108	5,745	167	9	0	68,064	Dundalk V	
48,905	1,014	9,367	7,478	143	32	0	66,939	Markdale V	
15,997	806	1,780	627	- 1	83	0	19,292		
149,567	748	10,037	9,138	981	10,028	0	180,500	Bentinck Tp	
105,469	441	44,760	1,773	1,212	5,705	0	159,360	Derby Tp	
99,898		2,658	428	22	12,980	0	115,987	Egremont Tp	-
104,096	-	5,321	109	-	8,108	0	117,634	Euphrasia Tp	
130,106	_	1,711	664	551	5,660	0	138,692	Glenelg Tp	
132,391	-	3,757	2,030	34	5,298	0	143,510		
90,928	- 1	5,671	3,243	1,038	12,318	0	113,199	Normanby Tp	
109,049	-	2,473	303	-	7,650	0	119,474	Osprey Tp	
80,709	-	1,564	754	125	7,383	0	90,534	Proton Tp	
169,688	-	7,117	742	616	5,852	0	184,015	St Vincent Tp	
163,980	-	2,582	376	184	956	0	168,078	Sarawak Tp	
92,607	-	2,425	1,032	555	8,822	0	105,441		
163,542	1,427	5,127	784	591	8,190	0	179,660	Sydenham Tp	
252,680	-	10,081	4,007	295	5,985	0	273,049	Artemesia Tp	
270,475	305	6,224	6,677	810	5,727	0	290,217	Keppel Tp	70741
4,108,499	176,669	684,111	272,554	20,502	116,978	0	5,379,312		TOTAL
2,207,830	12,046	144,827	12,075		9,429	0	2,386,208	HALIBURTON CO	
374,546	4,027	36,519	40	-	409	0	415,542	Anson Hindon and Minden Tp	
131,192	288	8,259	353	•	- 8,118	0	140,092 846,285	Cardiff Tp Dysart et al Tp	
751,172	5,592	73,575	7,827 701		17	. 0	139,336	Glamorgan Tp	
131,420	•	7,198	701		336	0	185,444	Lutterworth Tp	
179,296 78,661	1,668	5,111 2,770	1,601		147	0	84,847	Monmouth Tp	
211,738	470	6,531	509		25	0	219,273	Sherborne McClintock et al Tp	
82,696	470	1,411	342		261	0	84,711	Snowdon Tp	
246,225		2,977	572	_	113	0	249,315	Stanhope Tp	
20,885		476	-	-	5	o	21,366	Bicroft Tp	
2,207,830	12,046	144,827	12,075	-	9,429	0	2,386,208		TOTAL
	12,040	111,021	.2,0.0		-, -= -	1.			

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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			Munic	sipal Property Ta	axation / Impôt	s fonciers muni	cipaux		
				Lower	Tier / Paliers Ir	nferieur			
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	\$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's
FRONTENAC BM Kingston C		9,447 47,824	11,434	162 15,964	17 3,652	294	81 67	-	791 5,781
Central Frontenac Tp		1,743	2	42	-	-	12	-	10
Frontenac Islands Tp		573	-	10	2		15	-	100
North Frontenac Tp		1,310		20 91	1 14	-	1 53	-	7 673
South Frontenac Tp	TOTAL	5,821 57,271	11,444	16,126	3,669	294	148		6,572
GREY CO	TOTAL	15,915	393	1,543	402	54	470		1,808
Owen Sound C		7,947	1,582	4,996	2,449	112	1	_	272
Durham T		581	23	84	21	3	0	~	43
Hanover T		1,805	210	491	106	8	0		26
Meaford T		1,901	130	228	35	8	1	-	51
The Blue Mountains T		2,351	4	169	20	6	17	-	1,339
Chatsworth V		77	1	13	-	1	-	-	0
Dundalk V		413	1	45	42	1	0	-	17
Markdale V		359	7	69	55	1	0	-	7
Neustadt V		126	6	14	5		1	-	72
Bentinck Tp		460	2	31	28	3	31	-	(3
Derby Tp		395	2	168	7	5	21	-	31
Egremont Tp		447	-	12	2	0	57	-	39
Euphrasia Tp		528	-	27 6	1	2	41	-	35
Glenelg Tp Holland Tp		465 637	-	18	2 10	0	20 25	-	,
Normanby Tp		444		28	16	5	59		16
Osprey Tp		539		12	1	_ ~	38	_	8
Proton Tp		223	_	4	2	0	20	_	
St Vincent Tp		537	-	23	2	2	19		
Sarawak Tp		669		11	2	1	4	-	3
Sullivan Tp		405		11	5	2	39	-	7
Sydenham Tp		734	6	23	4	3	37	-	48
Artemesia Tp		920	-	37	15	1	22	-	59
Keppel Tp	TOTAL	899	1 1 075	21	22	3	19	-	14
HALIBURTON CO	TOTAL	23,862 7,199	1,975	6,539	2,851	166	471	•	2,080
Anson Hindon and Minden Tp		1,270	39 16	441 136	35 0		1		393
Cardiff Tp		576	1	36	2		1		- 44
Dysart et al Tp		1,701	13	167	18		18		200
Glamorgan Tp		512	-	28	3	_	0	_	24
Lutterworth Tp		621	_	18	2	-	1	-	5
Monmouth Tp		349	7	12	7		1		15
Sherborne McClintock et al Tp		773	2	24	2	-	0		4
Snowdon Tp		294		5	1	-	1		1
Stanhope Tp		826	-	10	-		0	-	7
Bicroft Tp		279	-	6	-	-	0	-	93
	TOTAL	7,199	39	441	35	-	24	-	393

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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								PAGE	: 04 OF 17
		Municipal P	roperty Taxation	/ Impôts fonciers	municipaux				
			Upper Tier / Pa	liers Supérieur					
Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / Iindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux \$000's		
5,783	6	99	11	-	50	-	34	FRONTENAC BM	
1,065 515 920 3,282	- 1 - - -	26 8 14 52	2 1 8	- - -	7 12 1 30	- - -	6 3 5 19	Kingston C Central Frontenac Tp Frontenac Islands Tp North Frontenac Tp	
5,783	5	99	11	-	50	-	34	South Frontenac Tp	TOTAL
17,665	234	1,386	358	57	598	-	118	GREY CO	TOTAL
397 1,113 882 3,752 75 286 250 82 766 540 511 533 666 678 465 558 413 869 839	15 129 60 3 1 1 5 4 4 2	57 302 106 249 12 31 48 9 51 229 14 27 9 19 29 13 8 36	15 66 16 27 - 29 38 3 47 9 2 1 3 10 17 2 4 4	2 5 4 9 1 1 1 5 6 0 5 7	0 0 0 31 - 0 0 51 29 66 42 29 27 63 39 38 30 5		(0) 0 4 30 5 3 0 (5) 2 6 5 17 9	Owen Sound C Durham T Hanover T Meaford T The Blue Mountains T Chatsworth V Dundalk V Markdale V Neustadt V Bentinck Tp Derby Tp Egremont Tp Euphrasia Tp Glenelg Tp Holland Tp Normanby Tp Osprey Tp Proton Tp St Vincent Tp Sarawak Tp	
474		12	5	3	45	-	1	Sullivan Tp	
837 1,293 1,385	7 - 2	26 52 32	4 21 34	3 2 4	42 31 29		9 9 7	Sydenham Tp Artemesia Tp Keppel Tp	
17,665	234	1,386	358	57	598	•	118		TOTAL
4,447 754 264 1,513 265 361 158 427 167	24 8 1 11 - - 3 1	281 74 6 148 15 10 6 13 3	24 0 1 16 1 1 3	-	19 1 0 16 0 1 0		47 5 - 10 14 3 8 2 1	Anson Hindon and Minden Tp Cardiff Tp Dysart et al Tp Glamorgan Tp Lutterworth Tp Monmouth Tp Sherborne McClintock et al Tp Snowdon Tp Stanhope Tp	
496	-	6 1 281	24	-	0 0		47	Bicroft Tp	TOTAL
4,447	24	201	24		13		47		TOTAL

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Pro	operty Taxation	/ Impôts fonc	iers		Composition	of Total Proper Impôts f	ty Taxation / C	Composition de
							Mui	nicipal / Munici	paux	
		Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Upper Tier Taxation / Impôt total (palier supérieur) \$000's	Total Education / Taxation / Impôt total pour l'éducation \$000's	Total Property Taxation / Impôts fonciers total \$000's	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total \$000's	palier inférieur %	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education %
FRONTENAC BM		10,509		7,750		10 451	43.4%	24.7%	68.0%	32.0%
Kingston C Central Frontenac Tp		85,016 1,809	0 1,106	46,546 1,455			64.6% 41.4%	0.0% 25.3%	64.6% 66.7%	35.4% 33.3%
Frontenac Islands Tp		699	539	1,455	1,936		36.1%	25.3%	64.0%	36.0%
North Frontenac Tp		1,339	941	1,202		1	38.5%	27.0%	65.5%	34.5%
South Frontenac Tp		6,660	3,396	4,395		-	46.1%	23.5%	69.6%	30.4%
	TOTAL	95,524	5,982	54,296		18,451	61.3%	3.8%	65.2%	34.8%
GREY CO		20,585	20,417	20,943	1	-	33.2%	33.0%	66.2%	33.8%
Owen Sound C		17,360	0	9,920			63.6%	0.0%	63.6%	36.4%
Durham T		755	486	571	1,812	410	41.7%	26.8%	68.5%	31.5%
Hanover T		2,646	1,616	2,203	6,465	1,581	40.9%	25.0%	65.9%	34.1%
Meaford T		2,354	1,073	1,170	4,597	1,193	51.2%	23.3%	74.5%	25.5%
The Blue Mountains T		3,904	4,101	4,016		589	32.5%	34.1%	66.6%	33.4%
Chatsworth V		91	90	104			32.0%	31.4%	63.4%	36.6%
Dundalk V		520	354	445			39.4%	26.8%	66.3%	33.7%
Markdale V		499	346	499			37.1%	25.7%	62.9%	37.1%
Neustadt V		225	99	110			51.8%	22.8%	74.6%	25.4%
Bentinck Tp		552	918	993		1	22.4%	37.3%	59.7%	40.3%
Derby Tp		628	818	1,259		1	23.2%	30.2%	53.5%	46.5%
Egremont Tp		527	600	526			31.9%	36.3%	68.2%	31.8%
Euphrasia Tp		636 500	604 716	557 615			35.4% 27.3%	33.6% 39.1%	69.0% 66.4%	31.0% 33.6%
Glenelg Tp Holland Tp		700	740	672			33.2%	35.0%	68.2%	31.8%
Normanby Tp		568	596	630			31.6%	33.2%	64.9%	35.1%
Osprey Tp		598	620	541	1,760		34.0%	35.2%	69.2%	30.8%
Proton Tp		251	464	406			22.4%	41.4%	63.8%	36.2%
St Vincent Tp		588	945	870			24.5%	39.3%	63.8%	36.2%
Sarawak Tp		689	863	737			30.1%	37.7%	67.8%	32.2%
Sullivan Tp		468	541.	488	1,497	-	31.3%	36.1%	67.4%	32.6%
Sydenham Tp		854	929	831			32.7%	35.5%	68.2%	31.8%
Artemesia Tp		1,053	1,407	1,319			27.9%	37.2%	65.1%	34.9%
Keppel Tp		979	1,493	1,382			25.4%	38.7%	64.1%	35.9%
	TOTAL	37,944	20,417	30,863		8,708	42.5%	22.9%	65.4%	34.6%
HALIBURTON CO		8,131	4,844	11,077	24,051	-	33.8%	20.1%	53.9%	46.1%
Anson Hindon and Minden Tp		1,466	842	2,001			34.0%	19.5%	53.6%	46.4%
Cardiff Tp  Dysart et al Tp		616 2,116	272 1,715	549 4,114			42.9% 26.6%	19.0% 21.6%	61.8% 48.2%	38.2% 51.8%
Glamorgan Tp		567	294	703			36.2%	18.8%	55.1%	44.9%
Lutterworth Tp		647	376	818			35.1%	20.4%	55.6%	44.4%
Monmouth Tp		392	179	410			40.0%	18.2%	58.2%	41.8%
Sherborne McClintock et al Tp		804	444	963			36.4%	20.1%	56.4%	43.6%
Snowdon Tp		302	171	365			36.0%	20.4%	56.5%	43.5%
Stanhope Tp		843	506	1,063			35.0%	21.0%	55.9%	44.1%
Bicroft Tp		378	43	92			73.7%	8.4%	82.1%	17.9%
	TOTAL	8,131	4,844	11,077			33.8%	20.1%	53.9%	46.1%

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: (									
		e	ation général	ds d'administi	evenus du fon	Revenues / Re	venue Fund R	Re	
	d Service							· · · · · · · · · · · · · · · · · · ·	
		Charges / Pa	- 1	Lieu of Taxes ant lieu d'imp		ntions de	Grants / Subve l'Ontario	Ontario G	
	gers		JIS	ant lieu u imp	lei		TOTILATIO		
	Unman for		1				:		Proporty
	Homes for Aged /	Transit /							Property Taxation /
	Foyer pour	Transport		Other /			Conditional	Uncond./	Impôts
	pers. âgées	en commun	Total	Autres	Ontario	Total	Condition.	Incondit.	financiers
EDONTENA O DA	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
FRONTENAC BM Kingston C	1,171 2,562	- 2,552	11,709	- 8,381	3,327	3,005 48,381	2,705 41,809	300 6,572	6,080 103,467
Central Frontenac Tp	- 2,002	-	15	1	15	3,142	1,514	1,629	1,809
Frontenac Islands Tp	-	-	1	1	1	430	257	173	699
North Frontenac Tp South Frontenac Tp	-	-	14 56	10	14 45	1,044 3,531	506 2,491	538 1,040	1,339 6,660
South Frontenac Tp	3,734	2,552	11,836	8,393	3,444	59,533	49,281	10,252	120,056
GREY CO	2,339	-	-	-	-	18,322	17,772	550	20,802
Owen Sound C	1,995	286	937	241	696	7,660	3,556	4,104	21,297
Durham T	-	-	34 65	16 42	18 23	359 382	59 137	300 245	1,165
Hanover T Meaford T	-	-	80	42	38	453	35	418	4,228 3,547
The Blue Mountains T	-	-	86	33	53	1,286	53	1,233	4,493
Chatsworth V	-	-	6	2	4	52	3	49	129
Dundalk V Markdale V		- 1	17 20	4 9	14 10	202 359	15 43	187 315	752 799
Neustadt V	-		-	- "	-	46	1	45	226
Bentinck Tp	-	-	14	1	13	792	32	760	552
Derby Tp	-	-	13	2	11	373	17	356	628
Egremont Tp Euphrasia Tp	-	-	9	-	9	708 396	11 22	697 374	527 719
Glenelg Tp	-	-	3	1	2	536	12	524	500
Holland Tp	-	-	4	-	4	659	13	646	700
Normanby Tp Osprey Tp	-	-	3 2	2	2	587 686	14 15	573 - 671	568 607
Proton Tp			2	1	1	723	13	710	251
St Vincent Tp	-	-	552	550	2	320	9	311	588
Sarawak Tp	-	-	5	5 1	0	90 1 775	8	82	765
Sullivan Tp Sydenham Tp	-		18	16	2	587	91 67	684 520	468 854
Artemesia Tp	-	-	28	2	26	809	32	776	1,151
Keppel Tp	- 1	-	30	27	4	376	18	358	1,139
HALIBURTON CO	4,334 797	286	2,307	997	1,310	37,540 6,348	22,051	15,489	67,455
Anson Hindon and Minden Tp	- 197		77	19	58	625	2,266	4,082 606	5,004 1,820
Cardiff Tp	-	-	9	0	9	247	89	158	616
Dysart et al Tp		-	26	7	19	1,340	53	1,287	2,116
Glamorgan Tp Lutterworth Tp	-	-	2	-	2	155 66	3 7	152 59	567 647
Monmouth Tp		-	2	-	2	222	10	212	392
Sherborne McClintock et al Tp	-	-	226	0	226	175	1	174	804
Snowdon Tp Stanhope Tp		^	2 6	1 0	1 5	285 217	3	282	302
Stannope Tp Bicroft Tp		-	0	- 0	0	90	12	205 90	843 378
	803	- 1	568	27	541	9,772	2,464	7,307	13,488

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Povenue Fur	nd Pavanuas (	Cont'd) / Reven	us du fonds					
		l .	*	générale (Suite		(	Composition	of Revenue Fur	nd Revenues	
		Fees and Serv (Cont'd) / Pair usagers	ements des							
		Other / Autre \$000's	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus %
FRONTENAC BM		122	1,293	236	10,614	57.3%	28.3%	0.0%	12.2%	2.2%
Kingston C Central Frontenac Tp Frontenac Islands Tp North Frontenac Tp South Frontenac Tp		9,944 61 72 59 548	15,059 61 72 59 548	19,807 583 485 661 2,265	198,422 5,611 1,688 3,117 13,060	52.1% 32.2% 41.4% 43.0% 51.0%	24.4% 56.0% 25.5% 33.5% 27.0%	5.9% 0.3% 0.1% 0.5% 0.4%	7.6% 1.1% 4.3% 1.9% 4.2%	10.0% 10.4% 28.8% 21.2% 17.3%
Coddi i Torricido i p	TOTAL	10,805	17,092	24,036	232,512	51.6%	25.6%	5.1%	7.4%	10.3%
GREY CO Owen Sound C		1,290 4,371	3,630 6,652	2,104 15,326	44,858 51,872	46.4% 41.1%	40.8% 14.8%	0.0%	8.1% 12.8%	4.7% 29.5%
Durham T Hanover T		304 1,130	304 1,130	243 273	2,104 6,078	55.4% 69.6%	17.0% 6.3%	1.6%	14.4% 18.6%	11.6% 4.5%
Meaford T The Blue Mountains T Chatsworth V		956 1,013 98	956 1,013 98	318 674 46	5,355 7,552 332	66.2% 59.5% 39.0%	8.5% 17.0% 15.8%	1.5% 1.1% 1.8%	17.9% 13.4% 29.6%	5.9% 8.9% 13.8%
Dundalk V Markdale V		174 391	174 391	189 211	1,334 1,779	56.3% 44.9%	15.2% 20.2%	1.3% 1.1%	13.0% 22.0%	14.2% 11.9%
Neustadt V Bentinck Tp Derby Tp		116 117 119	116 117 119	33 65 203	421 1,540 1,336	53.7% 35.8% 47.0%	11.0% 51.4% 27.9%	0.0% 0.9% 1.0%	27.6% 7.6% 8.9%	7.7% 4.2% 15.2%
Egremont Tp Euphrasia Tp		66 134	66 134	76 112	1,380 1 1,370	38.2% 52.5%	51.3% 28.9%	0.2%	4.8% 9.8%	5.5% 8.2%
Glenelg Tp Holland Tp Normanby Tp		29 53 213	29 53 213	197 124 134	1,266 1,540 <sup>1</sup> 1,505 <sub>1</sub>	39.5% 45.5% 37.7%	42.4% 42.8% 39.0%	0.3% 0.2% 0.2%	2.3% 3.4% 14.1%	15.6% 8.1% 8.9%
Osprey Tp Proton Tp		133 150	133 150	91 147	1,518 1,273	40.0% 19.7%	45.2% 56.8%	0.1% 0.2%	8.7% 11.8%	6.0%
St Vincent Tp Sarawak Tp Sullivan Tp		52   148   161	52 148 161	140 86 97	1,652 1,095 1,509	35.6% 69.9% 31.1%	19.4% 8.3% 51.4%	33.4% 0.5% 0.5%	3.2% 13.5% 10.6%	8.5% 7.9% 6.4%
Sydenham Tp Artemesia Tp		94 207	94 207	175 195	1,728 2,390	49.4% 48.2%	34.0% 33.8%	1.1% 1.2%	5.5% 8.7%	10.1% 8.2%
Keppel Tp	TOTAL	248	248	183	1,977	57.6%	19.0%	1.5%	12.5%	9.3%
HALIBURTON CO	TOTAL	11,768	16,388	21,444	144,765 12,598	46.6% 39.7%	25.9%	0.0%	11.3% 7.2%	14.8%
Anson Hindon and Minden Tp Cardiff Tp		291 35	291 35	260 194	3,073 1,101	59.2% 55.9%	20.3%	2.5% 0.8%	9.5% 3.2%	8.5% 17.6%
Dysart et al Tp Glamorgan Tp		295 28	302 28	819 93	4,603 844	46.0% 67.2%	29.1% 18.3%	0.6% 0.2%	6.6% 3.3%	17.8% 11.0%
Lutterworth Tp  Monmouth Tp  Sherborne McClintock et al Tp		19 78 91	19 78 91	108 93 140	841 788 1,436	76.9% 49.7% 56.0%	7.8% 28.2% 12.2%	0.1% 0.3% 15.8%	2.2% 9.9% 6.3%	12.9% 11.8% 9.7%
Snowdon Tp Stanhope Tp		14 201	14 201	50 130	654 1,397	46.2% 60.4%	43.6% 15.6%	0.4% 0.4%	2.1% 14.4%	7.7% 9.3%
Bicroft Tp	TOTAL	1,192	1,995	2,255	528 27,861	71.7%	17.1% 35.1%	2.0%	7.2%	5.7% 8.1%

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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									PAG	E: 08 OF 1
	Revenue Fu	nd Expenditu	res by Functio	n / Dépenses	du fonds d'ad	min. gén. selo	n la fonction			
	Protection to	Persons and	Property / Pro	tection des	Transpor	tation Services	. / Consison da	tennanart		
		personnes	et des biens		rranspor	tation Services	s / Services de	transport		
						1	I			
General										
Gov't./	Fire /				Doods /	Transit /				
Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transport en commun	Other / Autre	Total		
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
2,190	-	-	-	-	535	-	-	535		
31,710	9,081	15,042	233	24,355	12,708	5,041	3,968	21,716		
645 225	222 58	880 70	1,622 56	2,724 184	1,958 564	-	19 293	1,976 857	Central Frontenac Tp Frontenac Islands Tp	
466	149	535	545	1,228	1,677	-	7	1,684	North Frontenac Tp	
1,636	577	1,449	368	2,394	7,534	-	35	7,569	South Frontenac Tp	
36,872	10,087	17,976	2,823	30,886	24,976	5,041	4,322	34,339		TOTAL
3,400	-	2 050	133	133	9,255	700	700	9,255		
3,551 219	2,090 90	3,653 341	418 j 28	6,160 459	3,988	792	706 39	5,486 400	Owen Sound C Durham T	
563	150	919	132	1,202	612	-	200	812	Hanover T	
571	124	809	81	1,015	984	-	247	1,231		
928	389	1,148	233	1,770	1,029	10	261	1,299		
108 379	24 16	42 197	5 18	71 231	58 170		15 16	73 186	Chatsworth V Dundalk V	
165	46	156	22	224	196	-	18	215	Markdale V	
116	28	24	4	55	27	-	8	34	Neustadt V	
206	132	203	49	384	693	-	8	701	Bentinck Tp	
187 335	99 57	263 130	25 33	386 220	433 883		28	461 891	Derby Tp Egremont Tp	
173	111	92	33	235	622	_	2	625	Euphrasia Tp	
239	135	117	37	289	616	-	-	616	Glenelg Tp	
179	72	128	54	254	867	-	11	878	Holland Tp	
195 220	120 46	136 174	37 28	293 248	760 861		10	769 869	Normanby Tp Osprey Tp	
224	59	144	31	234	931	-	1	931	Proton Tp	
181	71	151	45	267	729	-	1	730	St Vincent Tp	
197	61	87	25	173	300	-	17	317	Sarawak Tp	
339 234	83 209	145 152	37 84	265 445	607 849	-	6	613 854	Sullivan Tp Sydenham Tp	
414	92	311	95	497	847	88	22	957	Artemesia Tp	
252	133	206	54	393	675		11_	687	Keppel Tp	
13,574	4,438	9,726	1,742	15,905	27,352	890	1,647	29,889		TOTAL
1,630	-	200	11 60	11 506	4,143 846	-	0 16	4,143 863	HALIBURTON CO Anson Hindon and Minden Tp	
543 263	77 65	369 85	54	204	572	-	10	573	Cardiff Tp	
700	238	550	169	957	1,683	-	67	1,751	Dysart et al Tp	
218	96	133	28	257	237	-	5	241	Glamorgan Tp	
215	50	123	58	231 171	275 308	-	- 6	275 314	Lutterworth Tp Monmouth Tp	
165 363	39 168	90 146	41 32	346	310	-	5	315	Sherborne McClintock et al Tp	
187	47	85	20	152	193	-	0	193	Snowdon Tp	
420	91	112	22	225	311	-	156	468	Stanhope Tp	
173	35	62	7	104	69	-	4	73	Bicroft Tp	TOTAL
4,877	905	1,755	502	3,162	8,947	-	261	9,208		TOTAL

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		R	levenue Fu	nd Expendit	ures by Funct	tion (Contin	ued) / Dépen	ses du fonds c	ďadmin. géi	n. selon la fo	nction (suite	e)
		Environmer	ntal Service	s / Hygiène	et écologie	ŀ	Health and So	ocial Services	/ Services d	le santé et se	ervices socia	aux
				Solid Waste /		Public Health /		General	Elderly Assist. / Aide aux	Assist. To Children /		
		Sewer/	Water /	Déchets	Total	Hygiène		Assist. / Aide		Aide à	Social	Total
		Égouts \$000's	Eau \$000's	solides \$000's	Total \$000's	publique \$000's	Services \$000's	générale \$000's	Agées \$000's	l'enfance \$000's	Housing \$000's	Total \$000's
FRONTENAC BM		-	-	-	-	388	315	2,563	3,750	85	439	7,541
Kingston C		7,191	5,574	6,602	19,367	7,034	1,484	50,790	10,576	1,925	6,101	77,910
Central Frontenac Tp			-	124	124	35	-	-	-	-	-	35
Frontenac Islands Tp		-	-	85 101	85 101	- 11	-		-	-	-	- 11
North Frontenac Tp South Frontenac Tp		-	66	762	828	51	-		-	-		51
- Controlled to	TOTAL	7,191	5,640	7,673	20,504	7,396	1,800	53,353	14,326	2,010	6,540	85,425
GREY CO		-	-	9	9	4,023	1,374	13,882	6,088	3,057	2,606	31,030
Owen Sound C		1,595	3,746	1,920	7,260	1,001	-	3,569	5,460	262	919	11,212
Durham T		141	319	98	558	31	-	-	-	-	-	31
Hanover T Meaford T		834 657	760 461	368 297	1,961 1,415	62 157	-	-	-	-	98	62 256
The Blue Mountains T		1,170	816	373	2,359	137		-	-	-	-	13
Chatsworth V		-	18	18	36	2	_	-		-	-	2
Dundalk V		79	113	119	312	21	-	-	-	-	-	21
Markdale V		422	237	177	835	52	-	-	-	-	-	52
Neustadt V		54	56	20	131	-	-	-	-	-	-	-
Bentinck Tp		- 78	-	53 51	53 129	2	-		-	-	-	2
Derby Tp Egremont Tp		- 10		141	141				_			
Euphrasia Tp		97	106	99	303	1	_		-	-	_	1
Glenelg Tp		-	-	52	52	-	-	-	-	-	-	-
Holland Tp		-	31	113	144	2	-	-	-	-	-	2
Normanby Tp		-	-	95	95	2	-	-	-	-	-	2
Osprey Tp		-	13	26	39	2	- ,	-	-	-	-	2
Proton Tp St Vincent Tp			-	21 152	21 152	9	1		_			1 9
Sarawak Tp		_	125	123	248	74	_	-	-	_	_	74
Sullivan Tp		-	-	25	25	0	-	-	-	-	-	0
Sydenham Tp		-	36	90	126	1	-	-	-	-	-	1
Artemesia Tp		136	2	121	258	10	-	-	-	-	-	10
Keppel Tp	TOTAL	5,264	158 6,996	4,684	279 16,943	4,358	1,374	17,451	11,549	3,319	3,623	41,675
HALIBURTON CO	TOTAL	3,204	0,550	50	50	250	674	2,574	2,392	3,513	756	6,646
Anson Hindon and Minden Tp		262	200	159	621	25	-	2,014	-	-	-	25
Cardiff Tp		-	-	54	54	2	-	-	-	-	-	2
Dysart et al Tp		255	-	298	552	29	-	-	20	-	-	49
Glamorgan Tp		-	-	147	147	8	-		-	-	-	8
Lutterworth Tp		-	-	100	100	- 40			-	-	-	12
Monmouth Tp Sherborne McClintock et al Tp		-	-	68 217	68 217	13			_	1		13
Snowdon Tp			-	37	37	_	_			-	-	
Stanhope Tp		-	-	139	139	8	-			-		8
Bicroft Tp		51	50	43	144	-	-	-	-	-	-	
	TOTAL	568	250	1,312	2,130	255	674	2,574	2,412	-	756	6,671

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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Dépenses Recreation a		enditures by F admin. gén. s			0.0								
Recreation a	and Cultura		selon la fonc	tion (suite)	C.								
		I Camilaga /				omposition	of Revenue	Fund Ex	penditures	by Functi	ion		
LOIS	isirs et cuitu												
arks and lec. / Parcs s	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.		
\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%	%	%		
8,737 120 14 98	342 4,495 3 20	342 13,232 122 34 98	6 2,491 43 149 19	10,614 190,781 5,669 1,534 3,607	20.6% 16.6% 11.4% 14.7% 12.9%	0.0% 12.8% 48.0% 12.0% 34.1%	5.0% 11.4% 34.9% 55.9% 46.7%	0.0% 10.2% 2.2% 5.5% 2.8%	71.0% 40.8% 0.6% 0.0% 0.3%	3.2% 6.9% 2.2% 2.2% 2.7%	0.1% 1.3% 0.8% 9.7% 0.5%	FRONTENAC BM Kingston C Central Frontenac Tp Frontenac Islands Tp North Frontenac Tp	
438	-	438	125	13,042	12.5%	18.4%	58.0%	6.4%	0.4%	3.4%	1.0%	South Frontenac Tp	
9,407	4,859	14,266	2,833	225,247 44,949	7.6%	0.3%	15 2% 20.6%	9.1%	37.9% 69.0%	6.3% 0.6%	1.3%	GREY CO	TOTAL
2,513	1,377 81	3,890 421	969 116	38,528 2,203	9.2% 9.9%	16.0% 20.8%	14.2% 18.2%	18.8% 25.3%	29.1% 1.4%	10.1% 19.1%	2.5% 5.3%	Owen Sound C Durham T	
1,090 496	340 164	1,431	85 162	6,116 5,310	9.2%	19.7% 19.1%	13.3%	32.1% 26.6%	1.0% 4.8%	23.4%	1.4% 3.1%	Hanover T Meaford T	
376 96	208	583 103	303	7,256 393	12.8% 27.4%	24.4% 18.1%	17.9% 18.5%	32.5% 9.2%	0.2%	8.0%	4.2% 0.1%	The Blue Mountains T Chatsworth V	
176 211	35 58	212 269	19	1,345 1,779	28.2% 9.3%	17.2% 12.6%	13.8% 12.1%	23.2% 47.0%	1.6% 2.9%	15.8% 15.1%	0.3% 1.0%	Dundalk V Markdale V	
64 37	5 32	69 69	4	409 1,426	28.3% 14.5%	13.5% 26.9%	8.4% 49.2%	32.0% 3.7%	0.0%	16.9% 4.9%	0.9% 0.8%	Neustadt V Bentinck Tp	
28	33	61	5	1,229	15.2%	31.4%	37.5%	10.5%	0.0%	5.0%	0.4%	Derby Tp	
60 102	5 15	65 117	73 1	1,725 1,454	19.4% 11.9%	12.8% 16.2%	51.6% 43.0%	8.2% 20.8%	0.0%	3.8% 8.1%	4.2% 0.0%	Egremont Tp Euphrasia Tp	
11	18	28	12	1,236	19.3%	23.4%	49.8%	4.2%	0.0%	2.3%	0.9%	Glenelg Tp	
25 198	34 12	59 211	6 22	1,521 1,588	11.8% 12.3%	16.7% 18.5%	57.7% 48.5%	9.5% 6.0%	0.1%	3.9% 13.3%	0.4% 1.4%	Holland Tp Normanby Tp	
113	4	118	12	1,506	14.6%	16.5%	57.7%	2.6%	0.1%	7.8%	0.8%	Osprey Tp	
44 58	9 35	53 93	38 55	1,503 1,487	14.9% 12.2%	15.6% 18.0%	- 62.0% 49.1%	1.4%	0.0% 0.6%	3.6% 6.3%	2.6% 3.7%	Proton Tp St Vincent Tp	
55	32	87	16	1,112	17.7%	15.6%	28.5%	22.3%	6.6%	7.8%	1.5%	Sarawak Tp	
212 36	27 34	239 70	29 35	1,510 1,766	22.4% 13.3%	17.6% 25.2%	40.6% 48.4%	1.7% 7.1%	0.0%	15.8% 4.0%	1.9% 2.0%	Sullivan Tp Sydenham Tp	
156	89	245	11	2,392	17.3%	20.8%	40.0%	10.8%	0.4%	10.2%	0.5%	Artemesia Tp	
6,697	2,995	9,691	2,853	1,916	13.1%	20.5%	35.8%	14.6%	1.2% 31.7%	12.8% 7.4%	1.9%	Keppel Tp	TOTAL
5	281	286	382	13,148	12.4%	0.1%	31.5%	0.4%	50.5%	2.2%	2.9%	HALIBURTON CO	
279 7	74 0	353 7	125 4	3,035 1,108	17.9% 23.7%	16.7% 18.4%	28.4% 51.7%	20.5% 4.9%	0.8% 0.2%	11.6% 0.7%	4.1% 0.3%	Anson Hindon and Minden Tp Cardiff Tp	
483	121	604	133	4,746	14.7%	20.2%	36.9%	11.6%	1.0%	12.7%	2.8%	Dysart et al Tp	
48	-	48	9	929 841	23.5% 25.5%	27.6% 27.4%	26.0% 32.6%	15.9% 11.9%	0.9%	5.2% 1.0%	0.9% 1.5%	Glamorgan Tp Lutterworth Tp	
175	9	8 184	12 l 1	915	18.0%	18.6%	34.3%	7.4%	1.4%	20.0%		Monmouth Tp	
182	1	183	10	1,435	25.3%	24.1%	22.0%	15.2%	0.0%	12.7%	0.7%	Sherborne McClintock et al Tp	
104	21	5 125	4	574 1,389	32.6% 30.3%	26.5% 16.2%	33.6% 33.7%	6.4% 10.0%	0.0%	0.9% 9.0%	0.0%	Snowdon Tp Stanhope Tp	
1,328	506	1,834	683	528 28,646	32.7% 17.0%	19.7%	13.9% 32.1%	27.3% 7.4%	23.3%	5.9%	2.4%	Bicroft Tp	TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Revenue F	und Expendit			s du fonds d'a	dministration	,		enue Fund B du fonds d'a		
				yerieraie s	elon l'objet			7 Comp.	depenses	du lollus u a	idili. gen. s	elon robjet
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									1			
								Salaries	Materials		-	Transfers
			Materials		,	Transfers to		and	and			to Own
		Salaries and Wages /	and Supplies /	External	Debt	Own Funds / Transfert		Wages / Salaires	Supplies / Matériel,	External	Debt Charges /	Funds / Transfert
		Salaires et	Matériel,	Transfers /	Charges /	dans ses	Total Expend.	et	fourn.,	Transfers /	Service	dans ses
		charges	fourn.,	Transferts	Service de		/ Total des	charges	services	Transferts		propres
		sociales	services etc.	externes	la dette	Fonds	dépense	sociales	etc.	externes	dette	Fonds
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
FRONTENAC BM		3,803	1,702	3,859	7.005	1,250	10,614	35.8% 32.8%	16.0%	36.4% 24.5%	0.0%	11.8%
Kingston C Central Frontenac Tp		62,485 1,040	57,380 4,026	46,678 30	7,235	17,004 568	190,781 5,669	18.3%	30.1% 71.0%	0.5%	3.8%	8.9%
Frontenac Islands Tp		445	897	(52)		228	1,534	29.0%	58.5%	-3.4%	1.0%	14.9%
North Frontenac Tp		716	2,075	9	-	806	3,607	19.9%	57.5%	0.2%	0.0%	22.4%
South Frontenac Tp		2,189	9,342	(615)	58	2,067	13,042	16.8%	71.6%	-4.7%	0.4%	15.9%
0.0574.00	TOTAL	70,678	75,423	49,909	7,314	21,923	225,247	31.4%	33.5%	22.2%	3.2%	9.7%
GREY CO Owen Sound C		15,213 15,946	18,219 9,340	5,523 4,926	1,141	5,993 7,175	44,949 38,528	33.8% 41.4%	40.5% 24.2%	12.3% 12.8%	0.0%	13.3% 18.6%
Durham T		781	724	101	1,141	598	2,203	35.4%	32.9%	4.6%	0.0%	27.1%
Hanover T		1,799	1,691	899	147	1,580	6,116	29.4%	27.7%	14.7%	2.4%	25.8%
Meaford T		2,288	2,194	(394)	150	1,072	5,310	43.1%	41.3%	-7.4%	2.8%	20.2%
The Blue Mountains T		2,105	2,940	406	115	1,689	7,256	29.0%	40.5%	5.6%	1.6%	23.3%
Chatsworth V Dundalk V		85 535	273 691	26 (105)	-	10 224	393 1,345	21.5% 39.8%	69.3% 51.4%	6.6%	0.0%	2.5% 16.6%
Markdale V		465	853	(34)	148	347	1,779	26.2%	47.9%	-1.9%	8.3%	19.5%
Neustadt V		91	297	(0)	14	7	409	22.2%	72.7%	0.0%	3.4%	1.7%
Bentinck Tp		321	686	185	3	231	1,426	22.5%	48.1%	13.0%	0.2%	16.2%
Derby Tp Egremont Tp		90 415	755 590	163 77	71	216 572	1,229 1,725	7.4% 24.1%	61.4% 34.2%	13.3% 4.5%	0.3% 4.1%	17.6% 33.1%
Euphrasia Tp		368	729	(90)	79	369	1,725	25.3%	50.2%	-6.2%	5.4%	25.4%
Glenelg Tp		372	692	(90)	3	259	1,236	30.1%	56.0%	-7.3%	0.3%	21.0%
Holland Tp		439	835	29	16	202	1,521	28.9%	54.9%	1.9%	1.0%	13.3%
Normanby Tp		393	588	13	15	579	1,588	24.7%	37.0%	0.8%	0.9%	36.4%
Osprey Tp Proton Tp		342 221	716 411	(47) 20	29	495 822	1,506 1,503	22.7% 14.7%	47.6% 27.4%	-3.1% 1.3%	0.0% 1.9%	32.9% 54.7%
St Vincent Tp		302	778	153	25	229	1,487	20.3%	52.3%	10.3%	1.7%	15.4%
Sarawak Tp		236	550	104	-	222	1,112	21.2%	49.5%	9.3%	0.0%	20.0%
Sullivan Tp		434	584	15	25	452	1,510	28.8%	38.7%	1.0%	1.7%	29.9%
Sydenham Tp Artemesia Tp		653 637	979 1,239	(238) (54)	33 56	340 515	1,766 2,392	37.0% 26.6%	55.4% 51.8%	-13.5% -2.3%	1.9%	19.3% 21.5%
Keppel Tp		378	1,048	100	-	390	1,916	19.7%	54.7%	5.2%	0.0%	20.3%
	TOTAL	44,907	48,404	11,688	2,073	24,589	131,660	34.1%	36.8%	8.9%	1.6%	18.7%
HALIBURTON CO		3,453	4,771	4,332	-	592	13,148	26.3%	36.3%	32.9%	0.0%	4.5%
Anson Hindon and Minden Tp		844	1,337	(44)	69	830	3,035	27.8%	44.0%	-1.5%	2.3%	27.3%
Cardiff Tp Dysart et al Tp		332 1,147	303 1,876	143 560	-	330 1,163	1,108 4,746	30.0% 24.2%	27.3% 39.5%	12.9% 11.8%	0.0%	29.8% 24.5%
Glamorgan Tp		291	405	(4)	-	237	929	31.3%	43.6%	-0.4%	0.0%	25.5%
Lutterworth Tp		361	305	(15)	~	190	841	42.9%	36.3%	-1.8%	0.0%	22.6%
Monmouth Tp		317	389	(47)	116	141	915	34.6%	42.5%	-5.2%	12.7%	15.4%
Sherborne McClintock et al Tp		361	552	(94)	41	574	1,435	25.2%	38.5%	-6.6%	2.9%	40.0%
Snowdon Tp Stanhope Tp		212 525	330 649	(14) (45)	12 45	34 215	574 1,389	36.9% 37.8%	57.5% 46.8%	-2.4% -3.2%	2.0% 3.2%	5.9% 15.5%
Bicroft Tp		229	264	(51)	-	86	528	43.4%	50.0%	-9.7%	0.0%	16.3%
	TOTAL	8,072	11,182	4,720	283	4,390	28,646	28.2%	39.0%	16.5%	1.0%	15.3%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 12 OF 17 Capital Fund Revenues / Revenus du fonds de capital Transfers From Own Funds / Transferts de ses propres fonds Total Capital Revenue Reserves & Long Term Fund Revenues Fund / Fonds Reserve Fund Borrowing / Ontario Grants Total des d'admin. Rés. et fonds Emprunts à / Subventions Other Sources Revenus du fonds de capital Générale de réserve Total long-terme de l'Ontario Autre sources \$000's \$000's \$000's \$000's \$000's \$000's \$000's FRONTENAC BM 3,102 2,489 5,591 20,275 2,257 28,228 Kingston C Central Frontenac Tp Frontenac Islands Tp North Frontenac Tp South Frontenac Tp 4.858 2.980 7,837 20,275 30,533 TOTAL 2,263 3,184 1,986 5,170 5,611 **GREY CO** 2,702 3,195 5,897 7,222 Owen Sound C 1,171 Durham T 1,049 1,669 1,839 Hanover T 1,653 Meaford T 2.015 The Blue Mountains T Chatsworth V Dundalk V Markdale V Neustadt V Bentinck Tp Derby Tp Egremont Tp Euphrasia Tp Gleneig Tp Holland Tp Normanby Tp Osprey Tp Proton Tp St Vincent Tp Sarawak Tp Sullivan Tp Sydenham Tp Artemesia Tp Keppel Tp TOTAL 1,905 28,127 13,694 8.412 22,106 HALIBURTON CO Anson Hindon and Minden Tp Cardiff Tp 1,122 1,759 Dysart et al Tp Glamorgan Tp Lutterworth Tp Monmouth Tp Sherborne McClintock et al Tp Snowdon Tp Stanhope Tp Bicroft Tp 3.044 4,001 TOTAL 2.547 

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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			tion of Capita			Capital Fund	I Expenditures	and Transfe	ers / Dépense	s et transferts	du fonds de
		Comp.	des revenus d	du fonds de	e capital			car	oital		
								Transport	ation Services	/ Services de	e transport
		Transfers From Own Funds / Transferts de ses propres fonds %	Long Term Borrowing / Emprunts à long-terme %	Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's
EDONTENAC DM			0.0%	0.0%	0.0%		Ψ0003	Ψ0003	Ψ0003	Ψ0003	Ψ0003
FRONTENAC BM Kingston C Central Frontenac Tp Frontenac Islands Tp North Frontenac Tp South Frontenac Tp		100.0% 19.8% 89.6% 100.0% 100.0% 99.3%	71.8% 0.0% 0.0% 0.0% 0.0%	0.4% 0.4% 10.4% 0.0% 0.0%	0.0% 8.0% 0.0% 0.0% 0.0% 0.7%	7,316 59 3 26 219	1,326 67 - 14 156	3,332 344 263 522 38	- 98 - - -	1,335	4,766 344 263 522 38
	TOTAL	25 7%	66.4%	0.5%	7.4%	7,625	1,563	4,499	98	1,335	5,933
GREY CO Owen Sound C Durham T Hanover T Meaford T The Blue Mountains T Chatsworth V Dundalk V Markdale V Neustadt V Bentinck Tp Derby Tp		92.1% 81.7% 78.3% 90.7% 52.2% 41.2% 7.0% 68.9% 94.8% 64.6% 89.5%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 36.7% 0.0% 0.0% 0.0% 0.0%	6.9% 8.9% 19.2% 0.5% 47.6% 10.6% 93.0% 24.8% 0.0% 21.9% 1.3%	1.0% 9.4% 2.5% 8.7% 0.2% 11.4% 0.0% 6.3% 5.2% 13.6% 8.8% 0.0% 32.5%	848 553 7 110 41 86 7 23 6 3 12 5	1,380 3 383 54 18 - 34 19 2 2 14	4,227 2,824 602 277 410 479 - 211 61 - 357 212 278	632	- 108 - 46 52 51 25	4,227 3,564 602 323 462 530 - 211 61 25 357 212
Egremont Tp Euphrasia Tp Glenelg Tp Holland Tp Normanby Tp Osprey Tp Proton Tp St Vincent Tp Sarawak Tp Sullivan Tp Sydenham Tp Artemesia Tp Keppel Tp		59.5% 85.8% 88.5% 90.3% 91.1% 100.0% 86.6% 100.0% 98.4% 57.3% 85.0% 78.9%	8.0% 1.0% 0.0% 0.0% 3.5% 0.0% 4.3% 0.0% 0.0% 0.0% 0.0%	0.0% 9.0% 3.6% 0.0% 1.0% 0.0% 1.3% 0.0% 1.6% 32.3% 8.4% 2.6% 53.2%	4.2% 7.8% 9.7% 4.5% 0.0% 7.8% 0.0% 0.0% 10.4% 6.6% 18.5%	323 8 7 56 7 16 28 - - 328 11 27	67 145 12 18 2 - - - 26 35 13	417 76 316 444 298 778 425 80 389 505 286 309	-	6	276 417 76 316 449 298 778 425 80 389 505 286 309
110000110	TOTAL	78.6%	3.2%	11.5%	6.8%	2,520	2,233	14,259	632	288	15,179
HALIBURTON CO Anson Hindon and Minden Tp Cardiff Tp	TOTAL	96.1% 98.9% 100.0%	0.0% 0.0% 0.0%	3.9% 1.1% 0.0%	0.0% 0.0% 0.0%	439 76	- 16 2	77 399 178		-	77 399 178
Dysart et ai Tp Glamorgan Tp Lutterworth Tp Monmouth Tp Sherborne McClintock et al Tp		63.8% 47.5% 95.5% 51.4% 79.1%	0.0% 0.0% 0.0% 48.6% 0.0%	20.6% 51.8% 4.5% 0.0% 0.0%	15.6% 0.7% 0.0% 0.0% 20.9%	50 19 8 3	181 13 0 4 52	808 66 134 193 70	- - -	16 - - - -	824 66 134 193 70
Snerborne McClintock et al 1p Snowdon Tp Stanhope Tp Bicroft Tp		17.6% 100.0% 78.6%	0.0% 0.0% 0.0%	52.1% 0.0% 7.4%	30.3% 0.0% 14.0%	6 28 18	- 6 15	-	-	33	- 33 -
	TOTAL	76.1%	3.3%	12.6%	8.0%	651	291	1,926	-	49	1,975

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 14 OF 17 Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite) Environmental Services / Hygiène et écologie Planning / Public Aménage-Social Total Own Solid Waste Health / Services / Recreation / ment et mise Expenditures / Sewer / / Déchets Hygiène Service Loisirs et en valeur du Total propres Égouts Water / Eau solides publique sociaux culture territoire dépenses \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's FRONTENAC BM 2,372 1,224 3,282 6,878 525 1,808 293 22,912 Kingston C 34 508 Central Frontenac Tp 269 Frontenac Islands Tp 54 617 North Frontenac Tp 34 147 147 91 South Frontenac Tp 2,372 1,224 3,433 1,990 TOTAL **GREY CO** 536 5,611 620 942 135 1,697 75 309 219 7,797 Owen Sound C 249 70 319 134 93 1,158 Durham T 275 379 8 662 237 53 1,768 Hanover T 1,636 16 1,652 12 95 2,321 Meaford T 193 848 15 1,056 110 207 2,007 The Blue Mountains T Chatsworth V 90 10 101 5 28 6 408 Dundalk V 268 45 312 10 27 435 Markdale V 23 53 Neustadt V 382 Bentinck Tp 0 0 2 Derby Tp 220 51 51 10 32 702 Egremont Tp 34 34 92 619 Euphrasia Tp 235 Gleneig Tp 384 Holland Tp 26 500 Normanby Tp 49 50 19 387 Osprey Tp 3 3 822 Proton Tp 425 St Vincent Tp 6 4 10 32 6 128 Sarawak Tp 2 2 286 1,030 Sullivan Tp 78 10 87 3 640 Sydenham Tp 53 43 2 44 424 Artemesia Tp 11 473 13 462 Keppel Tp 1,600 6,555 1,482 TOTAL 4,610 344 HALIBURTON CO 22 538 28 9 23 600 Anson Hindon and Minden Tp 12 37 72 3 Cardiff Tp 1 185 7 41 1,109 Dysart et al Tp 37 2 Glamorgan Tp 18 18 156 0 3 Lutterworth Tp 0 146 39 35 39 274 Monmouth Tp 8 134 Sherborne McClintock et al Tp 1 5 Snowdon Tp 11 2 10 80 Stanhope Tp 2 2 54 2 89 Bicroft Tp 49 22 86 193 5 18 3,321 TOTAL

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Capital Fund		es and Transfe du fonds de c		Dépenses et		ion of Capita n des déper		
			Transfers	/ Transferts						
		Unconsol Local Boards / Conseils loc. non	Individual / Parti-	Own Funds / Propres		Total Applications / Total des	General Gov't / Admin.			Environ. Hygiéne e
		consolidés	culiers	Fonds	Total	emplois	Générale	Prot.	Trans.	ecologie
		\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%
FRONTENAC BM		-	-	-	-	22.012	100.0%	0.0%	0.0%	0.0%
Kingston C		-	-	-	-	22,912 508	31.9% 11.6%	5.8% 13.1%	20.8% 67.8%	30.0% 0.7%
Central Frontenac Tp Frontenac Islands Tp			-	-		269	1.2%	0.0%	97.7%	0.7%
North Frontenac Tp			-	_	-	617	4.2%	2.3%	84.7%	0.0%
South Frontenac Tp		-	-	218	218	911	31.5%	22.5%	5.4%	21.2%
	TOTAL	-	-	218	218	25,217	30.5%	6.3%	23.7%	28.1%
GREY CO		-	-	-	-	5,611	15.1%	0.0%	75.3%	0.0%
Owen Sound C		-	-	49	49	7,846	7.1%	17.7%	45.7%	21.8%
Durham T		-	-	-	-	1,158	0.6%	0.2%	52.0%	27.6%
Hanover T		-	-	- ,	- :	1,768	6.2% 1.8%	21.7%	18.3% 19.9%	37.5% 71.2%
Meaford T The Blue Mountains T			7	3 228	235	2,325 2,242	4.3%	2.3% 0.9%	26.4%	52.6%
Chatsworth V		_	_ ′		200	7	100.0%	0.0%	0.0%	0.0%
Dundalk V		-		12	12	420	5.7%	8.3%	51.6%	24.7%
Markdale V		-		24	24	459	1.3%	4.3%	14.1%	71.8%
Neustadt V		-	-	14	14	68	6.0%	4.0%	47.3%	0.0%
Bentinck Tp		-	-	-	-	382	3.0%	3.6%	93.4%	0.0%
Derby Tp		-	20	-	20	239	2.2%	0.0%	96.6%	0.1%
Egremont Tp		-	66	-	66	768	46.0%	1.1%	39.6%	7.3%
Euphrasia Tp		-	6	-	6	625	1.3%	10.8%	67.4%	5.5%
Glenelg Tp		-	-	20	20	255	3.1%	61.8%	32.2%	0.0%
Holland Tp		-	- 10	12	12 18	396 518	14.7% 1.4%	3.0% 3.6%	82.3% 89.8%	0.0%
Normanby Tp Osprey Tp		-	18	-	10	387	4.2%	0.6%	77.2%	12.9%
Proton Tp			40		40	862	3.4%	0.0%	94.7%	0.4%
St Vincent Tp			-		-	425	0.0%	0.0%	100.0%	0.0%
Sarawak Tp		-	-	-	-	128	0.0%	0.0%	62.6%	7.7%
Sullivan Tp			-	.	-	1,030	31.8%	2.5%	37.7%	0.2%
Sydenham Tp		-		-	-	640	1.7%	5.4%	78.8%	13.6%
Artemesia Tp		-	-	-	-	424	6.5%	3.0%	67.5%	10.4%
Keppel Tp		-	-	-	-	802	0.9%	0.0%	38.5%	58.9%
	TOTAL	-	157	362	519	29,785	8.6%	7.6%	51.9%	22.4%
HALIBURTON CO		-	-	-	-	538 600	81.6% 12.6%	0.0% 2.7%	14.2% 66.6%	0.0% 12.0%
Anson Hindon and Minden Tp Cardiff Tp						185	0.0%	1.3%	96.3%	0.0%
Dysart et al Tp						1,109	4.5%	16.4%	74.3%	0.6%
Glamorgan Tp		_	-	-	_	156	12.3%	8.4%	42.5%	11.4%
Lutterworth Tp		-	-		-	146	5.6%	0.3%	91.6%	0.2%
Monmouth Tp		-		-	-	274	1.1%	1.4%	70.6%	14.2%
Sherborne McClintock et al Tp		-	-	-	-	134	2.6%	38.7%	52.1%	0.8%
Snowdon Tp		-	-	-	-	11	52.1%	0.0%	0.0%	0.0%
Stanhope Tp			-		-	80	34.7%	7.9%	41.9%	2.3%
Bicroft Tp						89	20.5%	17.0%	0.0%	60.6%

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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							PAGE	: 16 OF
Composition	of Cooltal Fund	- Cupopulituros						
	of Capital Fund Imposition des d							
	ds de capital (si		Voor	-End Position / Sit				
10110	do de capital (o	unc)	1601	-Lind Fosition / Sil				
				Accum.				
Health and			In-Year	Revenue Fund				
Social			Revenue Fund	Balance / Solde	In-Year Capital			
Services /			Balance / Solde	du fonds	Fund Balance /	Accum. Capital		
Services de		Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /		
santé et serv.	Rec. / Lois. et		d'admin gén. de	1	capital de	Solde du fonds		
sociauxs	cult.	gement	l'exercise	accumulé	l'exercise	capital accumulé		
%	%	%	\$000's	\$000's	\$000's	\$000's		
0.0%	0.0%	0.0%	(23)				FRONTENAC BM	
2.3%	7.9%	1.3%	13,422	20,932	5,316	(18 303)	Kingston C	
0.0%	6.7%	0.0%	(48)	20,532	3,310	(10,303)	Central Frontenac Tp	
0.0%	1.1%	0.0%	254	156			Frontenac Islands Tp	
0.0%	8.8%	0.0%	(482)	(467)			North Frontenac Tp	
4.9%	13.1%	1.3%	691	42		(3)	South Frontenac Tp	
2.2%	8.0%	1.2%	13,814	20,757	5,316	(18,307)		TOTA
9.6%	0.0%	0.0%	10	425	0,010	(10,001)	GREY CO	7017
1.0%	4.0%	2.8%	13,616	14,086	(624)	(3,472)	Owen Sound C	
0.0%	11.6%	8.1%	(56)	69	13	(53)	Durham T	
0.0%	13.4%	3.0%	(11)	497	71	(26)	Hanover T	
0.5%	4.1%	0.0%	96	785	(671)	(454)		
0.0%	5.5%	10.3%	1,635	662	(227)	(530)	The Blue Mountains T	
0.0%	0.0%	0.0%	(61)	(3)	- (==: /	-	Chatsworth V	
1.3%	6.8%	1.5%	7	51	41	74	Dundalk V	
2.3%	6.2%	0.0%	8	48		_	Markdale V	
0.0%	42.7%	0.0%	84	(17)	(43)	111	Neustadt V	
0.0%	0.0%	0.0%	111	91	-	-	Bentinck Tp	
0.0%	1.1%	0.0%	138	158	-	-	Derby Tp	
0.0%	1.4%	4.6%	(336)	59	60	60	Egremont Tp	
0.0%	14.9%	0.0%	(45)	70	(24)	(50)	Euphrasia Tp	
0.0%	0.0%	2.9%	34	78	-	-	Glenelg Tp	
0.0%	0.0%	0.0%	28	36	15	(4)	Holland Tp	
0.0%	5.2%	0.0%	(67)	87	-	, ,	Normanby Tp	
0.0%	5.0%	0.0%	20	3	0	22	Osprey Tp	
0.0%	0.9%	0.7%	(228)	35	71 .	(27)	Proton Tp	
0.0%	0.0%	0.0%	170	199	-	-	St Vincent Tp	
25.1%	4.5%	0.0%	(14)	163	-	(40.4)	Sarawak Tp	
0.0%	27.8%	0.0%	6	(23)	(117)	(164)		
0.0%	0.4%	0.0%	10	102	(153)	(165)		
0.0%	12.6%	0.0%	57 74	227 119	(1) (67)	(297)	Artemesia Tp Keppel Tp	
0.0%	1.6%	0.0%					(Vehher Lh	TOTA
2.3%	5.1%	2.1%	15,286	18,007	(1,659)	(4,987)	HALIBURTONICO	1017
0.0%	4.1%	0.0%	(447)	274	-	-	HALIBURTON CO	
0.0%	4.6%	1.4%	82	274	-	-	Anson Hindon and Minden Tp	
0.0%	0.5%	1.9%	(7) 57	(06)	650	-	Cardiff Tp Dysart et al Tp	
0.5%	3.7%	0.0%		(96)	31	31	Glamorgan Tp	
0.0%	23.9%	1.5%	(61)	-	31		Lutterworth Tp	
0.0%	0.0%	2.4%	(112)	81	-	•	Monmouth Tp	
0.0%	12.8%	0.0%	(112) 5	89	-	-	Sherborne McClintock et al Tp	
0.0%	5.7%	0.0%	81	119	-	_	Snowdon Tp	
0.0%	47.9%	0.0% 0.0%	15	56			Stanhope Tp	
0.0%	13.1% 1.8%	0.0%	93	-			Bicroft Tp	
			(288)	530	680	31		TOTA
0.2%	5.7%	0.5%	(200)	530	000	JI		1017

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)									
				Taxe	es Uncollected /					
			, co							
	Reserves / Réserves	Reserve Funds / Fonds du réserve \$000's	Total	Année courante	/ Années précédentes	Années antéreures	Total \$000's	d'imposition	Long-Term Deb Outstanding / Solde de la dette à long term	
				Ψ00003	1 40003	ψ0003	Ψ0000	70	\$000's	
	19,585 1,904	29,975 3,506	49,560 5,410	9,577 473	5,118 199	10,805 305	25,500 977	19.0% 21.7%	46,848 28 47	
	338	2,558	2,896	312	114	53	479	13.5%	- 53	
TOTAL									46,975	
		280	9,135	-	-	-	-	-	-	
	1,509	9,414	10,923	1,688	522	571	2,781	10.1%	1,142	
	760	107	866	179	59	42	280	15.1%	-	
						1			177	
	1								808	
	1								724	
									-	
	}					1			487	
	!	1							147	
	i I			1		i i			147	
									_	
	1					1 1			56	
	1			1					624	
	1			1						
	725	29	754	247	103	116	466	21.4%	59	
	395	18	413	129	43	42	214	11.7%	-	
	584	43	626	226	89	76	392	21.7%	-	
	610	4	614	137	67	98	302	25.3%	-	
	460	172	632	99	63	68	230	9.5%	11	
								1	-	
									-	
									131	
									-	
TOTAL	<del></del>								4,367	
				-	-		-	-	-	
	1,817	215	2,032	423	145	116	684	15.4%	12	
	532	73	605	168	58	92	317	21.5%	-	
	870	3,254	4,124	966	300	653	1,919	23.6%	1,863	
	438	18	455	223	76	56	355	22.2%	-	
	491	28	519	150	55	28	233	12.5%	-	
	144	15	159	183	46	98	328	34.1%	129	
	825	56	882	281	71	49	400	17.7%	-	
	127	30	157	91	40	55	186	21.5%	43	
	683	39	723	189	83	221	493	20.0%	36	
	40	358	399	70	27	19	116	21.9%		
	TOTAL	Reserves / Réserves \$000's  1,350 19,585 1,904 319 338 5,780  TOTAL 29,277  8,855 1,509 760 2,800 492 2,382 458 829 205 44 432 439 277 723 296 725 395 584 610 460 318 253 594 826 1,384  TOTAL 26,651  2,742 1,817 532 870 438 491 144 825 127	Reserves   Reserve Funds / Fonds du réserve \$000's \$000's \$000's     Reserves   \$000's \$000's     1,350	Reserves and Reserve Funds / Resérves et fonds de réserves    Reserves	Reserves and Reserve Funds / Resérves et fonds de réserves	Reserve	Reserves and Reserve Funds / Resérves et fonds de réserves	Reserves	Reserve   Reserve   Funds / Resérves et   Current Year / Previous Year   Prior Years / Amées en water   Funds / Fonds du Reserves   Fonds / Rese	

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 6 / Partie 6

**Hastings Co** 

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 01 OF 17										
					11					
		Populati	on		Households Foyers			Tax Rat	tes / Taux d'in	position
			e Distibu						lesidential / Im sidentiel géné	
						Population to Household	Residential Class			
		0.40	00.05	22	-	Ratio Rapp.pop	Properties / Immeubles	Lower Tier / palier	Upper Tier / palier	Education
	Total #	0-19	20-65	66+	Total #	foyer #	résidentiels #	inférieur %	supérieur %	Education %
HASTINGS CO	34,668	22.7	59.9	17.4	21,188	1.6	28,958	-	-	-
Belleville C	42,722	21.8	59.5	18.6	19,467	2.2	13,950	1.2568	0.0000	0.4600
Quinte West C	41,253	23.7	61.7	14.7	16,345	2.5	14,265	0.7307	0.0000	0.4600
Deseronto T	1,651	23.3	61.6	15.1	755	2.2	686	0.9952	0.4457	0.4600
Bancroft T	3,512	21.1	55.2	23.7	1,890	1.9	2,264	0.6560	0.4457	0.4600
Marmora V	1,436	20.3	49.7	29.9	648	2.2	726	0.8369	0.4457	0.4600
Bangor Wicklow and McClure Tp	1,031	15.3	61.3	23.4	1,601	0.6	2,138	0.4960	0.4457	0.4600
Carlow Tp	394	24.4	58.9	16.8	313	1.3	480	0.6793	0.4457	0.4600
Faraday Tp	1,415	18.0	62.9	19.1	1,272	1.1	1,833	0.4892	0.4457	0.4600
Herschel Tp	1,289	19.1	64.7	16.2	1,232	1.0	1,701	0.4290	0.4457	0.4600
Limerick Tp	337	22.3	59.9	17.8	550	0.6	783	0.5646	0.4457	0.4600
Madoc Tp	1,889	25.5	60.0	14.5	809	2.3	1,221	0.5463	0.4457	0.4600
Mayo Tp	396	22.7	60.1	17.2	326	1.2	515	0.4877	0.4457	0.4600
Monteagle Tp	1,100	22.7	60.9	16.4	682	1.6	1,032	0.4139	0.4457	0.4600
Tudor and Cashel Tp	628	21.0	64.5	14.5	774	0.8	1,201		0.4457	0.4600
Tyendinaga Tp	3,355	29.4	59.1	11.5	1,274	2.6	1,680	0.5541	0.4457	0.4600
Wollaston Tp	658	19.8	58.8	21.4	748	0.9	1,424	0.5300	0.4457	0.4600
Centre Hastings M	3,670	23.5	61.3	15.2	1,836	2.0	2,233	0.5246	0.4457	0.4600
Marmora and Lake Tp	2,234	19.3	63.7	17.0	1,764	1.3	3,064	0.5506	0.4457	0.4600
Stirling-Rawdon Tp	4,512	25.5	59.9	14.6	1,879	2.4	2,028	0.6227	0.4457	0.4600
Tweed M	5,161	21.6	60.4	18.0	2,835	1.8	3,949	0.4137	0.4457	0.4600
TOTAL	118,643	22.7	60.4	16.9	57,000	2.1	57,173	1.0065	0.1784	0.4600

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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								PAGE: 02 UF 17
	Disco	ounted Weighted	Assessment / Éva	luation pondéré	ee et actualisée			
Residential / Immeubles résidentiels 000's	Multi-Residential / Immeubles à logements multiples 000's	Commercial / Commerciale 000's	Industrial / lindustrielle 000's	Pipeline 000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées 000's	Other / Autre 000's	Total 000's	
1,749,602	17,762	116,012	30,104	10,189	29,234	0	1,952,902	HASTINGS CO
1,176,932	333,096	736,992	284,368	5,646	4,589	0	2,541,622	Belleville C
1,445,107	106,592	289,230	148,100	17,566	10,614	0	2,017,209	Quinte West C
50,332	1,461	5,255	2,518	198	20	0	59,784	Deseronto T
131,365	8,776	37,455	2,687	-	441	0	180,724	Bancroft T
40,500	608	9,263	1,310	151	-	0	51,831	Marmora V
133,751	-	1,993	123	-	74	0	135,941	Bangor Wicklow and McClure Tp
22,101	-	121	5	-	610	0	22,837	Carlow Tp
111,759	-	2,978	810		499	0	116,046	Faraday Tp
123,639	-	3,917	7,889	-	301	0	135,745	Herschel Tp
43,463	-	605	5	-	912	0	44,985	Limerick Tp
68,142	-	2,491	4,482	249	3,117	0	78,482	Madoc Tp
25,501	-	196	53	-	203	0	25,952	Mayo Tp
57,449	-	1,428	447	-	438	0	59,762	Monteagle Tp
53,209	-	489	262	7.000	757	0	54,716	Tudor and Cashel Tp
126,188	-	5,207	1,939	7,033	4,002	0	144,368	Tyendinaga Tp
60,311	4.000	957	52	4.050	336	0	61,656	Wollaston Tp
160,185	1,686	12,752	2,019	1,353	3,113	0	181,108	Centre Hastings M
156,454	2,000	2,084	1,537	328	2,318	0	162,721	Marmora and Lake Tp
159,326 225,929	2,666 2,565	14,768 14,053	2,295 1,672	521 355	7,151 4,943	0	186,727 249,515	Stirling-Rawdon Tp Tweed M
4,371,641	457,450	1,142,234	462,572	33,400	44,437	0	6,511,733	TOTAL
4,371,041	457,450	1,142,234	402,372	33,400	44,437	U	0,011,733	TOTAL

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 03 OF 17												
		Municipal Property Taxation / Impôts fonciers municipaux  Lower Tier / Paliers Inferieur										
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's			
HASTINGS CO	T	9,712	130	775	176	57	159	-	523			
Belleville C		17,805	4,204	10,183	3,949	136	42	-	896			
Quinte West C		16,486	1,423	3,529	1,859	184	105	-	836			
Deseronto T		501	15	52	25	2	0	-	29			
Bancroft T		998	71	301	21	-	3	-	44			
Marmora V		339	5	78	11	1	-	-	33			
Bangor Wicklow and McClure Tp		663	-	10	1	-	0	-	2			
Carlow Tp		150	-	1	0	-	4	-				
Faraday Tp		547	-	15	4	-	2	-	4			
Herschel Tp		530	-	17	34	-	1	-	4			
Limerick Tp		245	-	3	0		5	-	1			
Madoc Tp		372	-	14	24	1	17	-	5			
Мауо Тр		124	-	1	0	-	1	-				
Monteagle Tp		238	-	6	2	-	2	-	2			
Tudor and Cashel Tp		266	-	2	1	-	4	-	(			
Tyendinaga Tp		699 320	-	29	11	39	22		20			
Wollaston Tp		320 840	9	5 67	0	- 7	16		184			
Centre Hastings M		865	9	12	11 8	7 2	13	-	110			
Marmora and Lake Tp Stirling-Rawdon Tp		1,079	20	105	16	4	46		14			
Tweed M		935	11	58	7	1	20		69			
	TOTAL	44,002	5,757	14,487	5,985	378	307	-	2,256			

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 04 OF 17

								PAGE: 04 OF 17
		Municipal P	roperty Taxation	/ Impôts fonciers	municipaux			
			Upper Tier / Pa	liers Supérieur				
Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / Iindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux \$000's	
7,798	79	517	134	45	130	-	48	HASTINGS CO
7,730	75	317	104	43	130		40	Belleville C
			_			_		Quinte West C
224	7	23	11	1	0	_	1	Deseronto T
585	39	167	12		2	-	7	Bancroft T
181	3	41	6	1	-	-		Marmora V
596	-	9	1	-	0	-	2	Bangor Wicklow and McClure Tp
99	-	1	0	-	3	-	0	Carlow Tp
498	/-	13	4	-	2	-	4	Faraday Tp
551	-	17	35	-	1	-	4	Herschel Tp
194	-	3	0	-	4	-	1	Limerick Tp
304	-	11	20	1	14	-	4	Madoc Tp
114	-	1	0 ;	-	1	-	1	Мауо Тр
256		6	2		2	-	2	Monteagle Tp
237	-	2	1	-	3	-	0	Tudor and Cashel Tp
562	-	23	9	31 .	18	-	6	Tyendinaga Tp
269	-	4	0	- [	1	-	1	Wollaston Tp
714	8	57	9	6	14	-	7	Centre Hastings M
697	•	9	7	1	10	-	2	Marmora and Lake Tp
710	12	66	10	2	32	-	3	Stirling-Rawdon Tp
1,007	11	63	7	2	22	-	4	Tweed M
7,798	79	517	134	45	130	-	48	TOTAL

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### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 05 OF 17 Composition of Total Property Taxation / Composition de Property Taxation / Impôts fonciers Impôts financiers Municipal / Municipaux Direct Water Total and Sewer Total Total Lower Total Upper Education Billings / Municipal Tier Taxation. Taxation / Total Property Facturation Taxation / Tier Taxation Impôt total Impôt total Impôt total Taxation / directe (eau et Lower Tier / Upper Tier / Total des (palier (palier pour Impôts égouts) (PS & palier palier taxes inférieur) supérieur) l'éducation fonciers total PI) Total inférieur supérieur municipales Education \$000's \$000's \$000's \$000's \$000's % % % % 9,719 30,004 38.4% 29.2% 32.4% 11,533 67.6% HASTINGS CO Belleville C 36,899 22,169 59,068 10,116 62.5% 0.0% 62.5% 37.5% 0.0% 12,933 37,355 5,925 65.4% 65.4% 34.6% Quinte West C 24,423 21.9% 72.9% 27.1% 624 268 332 1,223 600 51.0% Deseronto T 1,128 42.6% 24.0% 66.6% Bancroft T 1,438 812 3,378 714 33 4% 22.8% 231 1,015 432 46.0% 68.8% 31.2% Marmora V 467 317 36.2% 1,869 32.5% 608 68.7% 31.3% Bangor Wicklow and McClure Tp 677 585 102 44.0% 28.9% 72.9% 27.1% 155 96 353 Carlow Tp 572 521 522 1,615 35.4% 32.3% 67.6% 32.4% Faraday Tp 609 709 1.904 30.8% 32.0% 62.8% 37.2% Herschel Tp 586 255 202 193 650 39.3% 31.0% 70.3% 29.7% Limerick Tp Madoc Tp 434 354 417 1.205 36.0% 29.4% 65.4% 34.6% 127 116 111 354 35.9% 32.8% 68.8% 31.2% Mayo Tp Monteagle Tp 249 268 268 785 31.7% 34.1% 65.8% 34.2% Tudor and Cashel Tp 274 244 235 752 36.4% 32.5% 68.8% 31.2% 820 650 2.243 29.0% 65.5% Tyendinaga Tp 774 36.5% 34.5% 275 37.7% 31.7% 69.5% 30.5% Wollaston Tp 327 265 868 1,134 814 916 2,864 313 39.6% 28.4% 68.0% 32.0% Centre Hastings M Marmora and Lake Tp 1,010 727 719 2,456 41.1% 29.6% 70.7% 29.3% Stirling-Rawdon Tp 1,283 836 945 3,064 409 41.9% 27.3% 69.2% 30.8% 1,189 32.3% 32.8% 65.1% 34.9% Tweed M 1,101 1,116 3,406 273 TOTAL 72,854 8,752 126,427 18,782 57.6% 6.9% 64.5% 35.5% 44.821

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 06 OF 17 Revenue Fund Revenues / Revenus du fonds d'administration générale Fees and Service Ontario Grants / Subventions de Payments in Lieu of Taxes / Paiements Charges / Paiements des l'Ontario tenant lieu d'impôts usagers Property Homes for Taxation / Aged / Transit / Other / Impôts Uncond./ Conditional Transport Foyer pour Ontario pers. âgées financiers Incondit. Condition. Total Autres Total en commun \$000's \$000's \$000's \$000's \$000's \$000's \$000's 44,285 1,597 42,688 HASTINGS CO 8,856 4,835 8,971 911 998 47,333 4,021 4,951 1,909 873 Belleville C 30,347 2.030 413 2,443 561 3,360 3.920 Quinte West C 1,224 438 40 478 12 7 19 Deseronto T 1,279 2.151 1.243 35 71 12 83 Bancroft T 899 453 24 477 10 4 14 Marmora V 677 428 15 443 6 6 Bangor Wicklow and McClure Tp 220 2 155 216 4 Carlow Tp 572 379 6 385 3 3 Faraday Tp 586 330 18 348 0 0 Herschel Tp 255 131 3 134 2 2 Limerick Tp 434 496 32 528 5 Madoc Tp 127 159 7 166 0 0 Mayo Tp 249 366 4 370 1 2 3 Monteagle Tp 274 186 193 1 Tudor and Cashel Tp 820 620 36 656 4 4 Tyendinaga Tp 327 177 8 185 0 Wollaston Tp 882 5 Centre Hastings M 1,448 823 59 11 16 1,010 216 4 220 Marmora and Lake Tp 9 957 37 994 10 19 Stirling-Rawdon Tp 1,692 1.374 1.393 35 1,428 30 31 Tweed M

TOTAL

4,835

100,810

48,425

16,659

65,084

1,748

4,407

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		,	Cont'd) / Reven générale (Suite		(	Composition (	of Revenue Fur	nd Revenues	
	Fees and Ser (Cont'd) / Pa usagers	iements des							
	Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus %
HASTINGS CO	470	5.304	1,451	59,897	14.8%	73.9%	0.0%	8.9%	2.4%
Belleville C	4,369	5,242	3,392	66,848	70.8%	13.4%	2.9%	7.8%	5.1%
Quinte West C	2,266	2,266	4,658	43,634	69.5%	5.6%	9.0%	5.2%	10.7%
Deseronto T	233	233	176	2,130	57.5%	22.4%	0.9%	10.9%	8.3%
Bancroft T	278	278	273	4,064	52.9%	31.5%	2.1%	6.8%	6.7%
Marmora V	105	105	151	1,646	54.6%	29.0%	0.9%	6.4%	9.2%
Bangor Wicklow and McClure Tp	8	8	255	1,389	48.7%	31.9%	0.4%	0.6%	18.4%
Carlow Tp	11	11	39	426	36.4%	51.5%	0.4%	2.6%	9.1%
Faraday Tp	19	19	198	1,177	48.6%	32.7%	0.2%	1.6%	16.8%
Herschel Tp	6	6	94	1,035	56.6%	33.7%	0.0%	0.6%	9.1%
Limerick Tp	5	5	39	436	58.6%	30.7%	0.5%	1.2%	8.9%
Madoc Tp	15	15	120	1,103	39.3%	47.8%	0.6%	1.4%	10.9%
Mayo Tp	14	14	28	335	38.0%	49.5%	0.0%	4.1%	8.4%
Monteagle Tp	8	8	112	743	33.5%	49.9%	0.5%	1.1%	15.1%
Tudor and Cashel Tp	15	15	40	523	52.3%	36.9%	0.3%	2.8%	7.7%
Tyendinaga Tp	38	38	132	1,653	49.6%	39.7%	0.4%	2.3%	8.0%
Wollaston Tp	7	7	71	592	55.3%	31.3%	0.1%	1.2%	12.0%
Centre Hastings M	267	267	218	2,830	51.1%	31.2%	0.6%	9.4%	7.7%
Marmora and Lake Tp	126	126	178	1,534	65.8%	14.3%	0.0%	8.2%	11.6%
Stirling-Rawdon Tp	305	305	285	3,294	51.4%	30.2%	0.6%	9.2%	8.6%
Tweed M	194	194	429	3,455	39.8%	41.3%	0.9%	5.6%	12.4%
TOTAL	8,757	14,465	12,339	198,745	50.7%	32.7%	3.1%	7.3%	6.2%

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

									PAGE: 08 OF 17
	Revenue Fu	und Expenditu	res by Functio	n / Dépenses	du fonds d'ad	min. gén. selo	n la fonction		
<u> </u>	Protection to		d Property / Pro	otection des	Transpor	tation Service:	s / Services de	transport	
		personnes	et des biens		·			<u>'</u>	
General Gov't./ Admin.	Fire /				Roads /	Transit / Transport en			
Générale	Pompiers	Police	Other / Autre	Total	Voirie	commun	Other / Autre	Total	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
2,624	-	-	41	41	613	-	13	626	HASTINGS CO
7,946	4,941	7,334	792	13,067	7,434	1,947	824	10,205	Belleville C
4,989	2,201	5,145	771	8,116	7,065	574	63	7,702	Quinte West C
251	64	451	16	530	227	-	15	242	Deseronto T
492	146	495	59	700	717	-	43	760	Bancroft T
279	63	326	18	407	205	-	19	224	Marmora V
382	63	186	38	287	630	-	1	632	Bangor Wicklow and McClure Tp
66	-	61	3	64	215	-	-	215	Carlow Tp
320	46	281	37	364	219	-	-	219	Faraday Tp
252	49	169	15	233	512	-	1	513	Herschel Tp
94	13	4	74	90	193	-	-	193	Limerick Tp
403	68	70	29	168	426	-	0	426	Madoc Tp
79	-	32	-	32	185	-		185	Мауо Тр
99	46	111	5	163	423	-	1	424	Monteagle Tp
128	106	81	8	195	214	-		214	Tudor and Cashel Tp
151	82	218	33	333	1,052	-	4	1,056	Tyendinaga Tp
113	34	109	12	156	359	-	2	361	Wollaston Tp
351	229	497	45	770	902		33	936	Centre Hastings M
284	69	186	43	297	652	-	4	657	Marmora and Lake Tp
379	147	686	89	923	1,029	-	16	1,045	Stirling-Rawdon Tp
448	104	499	84	687	1,672	-	28	1,700	Tweed M
20,131	8,470	16,941	2,212	27,624	24,945	2,521	1,071	28,536	TOTAL

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					(2	12 / 12 /			1 . 1 . 6 .	1 114	
	R	evenue Fur	nd Expendit	ures by Functi	ion (Continu	ued) / Depens	nses du fonds d	l'admin. ger	n, selon la foi	nction (suite	2)
	Environmer	ntal Service	es / Hygiène	et écologie		Health and So	ocial Services /	/ Services o	de santé et se	ervices soci	aux
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services \$000's	General Assist. / Aide générale \$000's	Elderly Assist. / Aide aux pers. Agées \$000's	Assist. To Children / Aide à l'enfance	Social Housing \$000's	Total \$000's
	\$000's	\$000's	\$000's	\$000's	\$000's						
HASTINGS CO	5 250	6 026	2 224	14 415	553		39,149 8,860		-	1,056 1,833	55,947
Belleville C	5,258	6,936	2,221	14,415 9,062	3,434 705		5,842	423		1,833	14,929 9,095
Quinte West C	833	6,404 266	1,825	9,062	15		5,042	423	12	1,010	9,095
Deseronto T	239	366	89	1,244	1					-	
Bancroft T	431	174	447	1,244	-	-					-
Marmora V	309		43	107	1	-	-	1			1
Bangor Wicklow and McClure Tp		-	107 15	107	`	-	-		-	-	'
Carlow Tp			232	232	-						
Faraday Tp			77	77							
Herschel Tp			30	30	1	-					1
Limerick Tp Madoc Tp			26	26	_ '						
Mayo Tp			10	10							
Monteagle Tp			35	35							
Tudor and Cashel Tp			17	17	1						1
Tyendinaga Tp		!	54	54	_ '						_ '
Wollaston Tp		!	34	34							
Centre Hastings M	105	178	198	481	13					-	13
Marmora and Lake Tp	6	19	216	241	-					-	-
Stirling-Rawdon Tp	219	219	204	642	20					-	20
Tweed M	62	106	222	389	1	-	-	-	-	-	1
TOTA		14,669	6,102		4.645	1,595	53,851	14,180	1,153	4,499	79,924

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		enditures by F admin, gén. s					of Dougous	F	40	h. C		
Depenses	du lollus u	aumin, gen.	i i i i i i i i i i i i i i i i i i i	tion (suite)	U	omposition	or Revenue	Fund Ex	penaltures	by Funct	ion	
	and Cultura isirs et cultu											
arks and Fc. / Parcs Lioisirs \$000's	Libraries and Other Cultural \$000's	Total \$000's	Planning & Dev. / Aménage-ment et mise en valeur du territoire \$000's	Total Expend. / Total des dépenses \$000's	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services %	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
239	<del>\$0000</del>	239	418	59,894	4.4%	0.1%	1.0%	0.0%	93.4%	0.4%	0.7%	HASTINGS CO
4,359	1,235	5,594	926	67,081	11.8%	19.5%	15.2%	21.5%	22.3%	8.3%	1.4%	Belleville C
2,603	885	3,488	1,098	43,549	11.5%	18.6%	17.7%	20.8%	20.9%	8.0%	2.5%	Quinte West C
164	31	195	58	1,885	13.3%	28.1%	12.8%	31.5%	0.8%	10.3%	3.1%	Deseronto T
320	113	433	45	3,673	13.4%	19.0%	20.7%	33.9%	0.0%	11.8%	1.2%	Bancroft T
183	27	210	- 1	1,646	17.0%	24.7%	13.6%	32.0%	0.0%	12.7%	0.0%	Marmora V
22	10	32	0	1,442	26.5%	19.9%	43.8%	7.4%	0.1%	2.2%	0.0%	Bangor Wicklow and McClure Tp
10	3	13		373	17.7%	17.0%	57.8%	4.1%	0.0%	3.4%	0.0%	Carlow Tp
35	6	41	0	1,177	27.2%	31.0%	18.6%	19.7%	0.0%	3.4%	0.0%	Faraday Tp
20	5	26		1,101	22.9%	21.2%	46.6%	7.0%	0.0%	2.3%	0.0%	Herschel Tp
11	1	12	26	446	21.1%	20.2%	43.2%	6.7%	0.3%	2.8%	5.7%	Limerick Tp
70	11	80	-	1,104	36.5%	15.2%	38.6%	2.3%	0.0%	7.3%	0.0%	Madoc Tp
12	9	21	-	327	24.2%	9.8%	56.7%	3.0%	0.0%	6.4%	0.0%	Mayo Tp
11	-	11	1	732	13.5%	22.2%	57.9%	4.8%	0.0%	1.5%	0.1%	Monteagle Tp
-	4	4	-	560	22.9%	34.8%	38.3%	3.1%	0.2%	0.7%	0.0%	Tudor and Cashel Tp
21	36	57	1	1,653	9.1%	20.2%	63.9%	3.3%	0.0%	3.4%	0.1%	Tyendinaga Tp
7	8	15	0	680	16.6%	23.0%	53.2%	4.9%	0.0%	2.3%	0.0%	Wollaston Tp
208	41	249	23	2,822	12.4%	27.3%	33.2%	17.1%	0.4%	8.8%	0.8%	Centre Hastings M
25	10	35	56	1,570	18.1%	18.9%	41.8%	15.3%	0.0%	2.2%	3.6%	Marmora and Lake Tp
238	136	374	34	3,417	11.1%	27.0%	30.6%	18.8%	0.6%	10.9%	1.0%	Stirling-Rawdon Tp
181	37	219	11	3,455	13.0%	19.9%	49.2%	11.3%	0.0%	6.3%	0.3%	Tweed M
8,739	2,607	11,346	2,697	198,588	10.1%	13.9%	14.4%	14.2%	40.2%	5.7%	1.4%	TOTAL

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	Dovonuo 5	Fund Expandit	wros by Object	et / Déponse	es du fonds d'ac	administration	Composi	Composition of Revenue Fund Expenditures by Object					
	Revenue	und Expendit		selon l'objet		Jillilisuauon	1		du fonds d'a				
			yellerale 3	elon robjec			7 Comp.	deheuses c	Ju lorius u u	Ulli, yell, a	elon robjet		
				/									
				/									
				/			Salaries	Materials			Transfers		
		Materials			Transfers to		and	and			to Own		
	Salaries and	and			Own Funds /		Wages /	Supplies /		Debt	Funds /		
	Wages /	Supplies /	External	Debt	Transfert		Salaires	Matériel,	External	Charges /	/ Transfert		
	Salaires et	Matériel,	Transfers /	Charges /	dans ses	Total Expend.		fourn.,	Transfers /	Service	dans ses		
	charges	fourn.,	Transferts	Service de	1 ' '	/ Total des	charges		Transferts		propres		
	sociales	services etc.	externes	la dette	Fonds	dépense	sociales	etc.	externes	dette	Fonds		
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%		
HASTINGS CO	15,942	11,169	29,569	-	3,214	59,894	26.6%	18.6%	49.4%	0.0%	5.4%		
Belleville C	26,343	17,495	10,669	4,600	7,975	67,081	39.3%	26.1%	15.9%	6.9%	11.9%		
Quinte West C	13,048	13,529	9,111	1,781	6,080	43,549	30.0%	31.1%	20.9%	4.1%	14.0%		
Deseronto T	732	950	4	143	56	1,885	38.8%	50.4%	0.2%	7.6%	3.0%		
Bancroft T	1,134	1,548	139	427	424	3,673	30.9%	42.1%	3.8%	11.6%	11.5%		
Marmora V	337 424	797 774	108	-	403 246	1,646 1,442	20.5%	48.4% 53.7%	6.6%	0.0%	24.5% 17.0%		
Bangor Wicklow and McClure Tp Carlow Tp	129	186	(1) 58	-	246	373	34.5%	49.9%	15.5%	0.0%	0.2%		
Faraday Tp	332	577	(199)		425	1,177	28.2%	49.9%	-16.9%	3.5%	36.1%		
Herschel Tp	298	512	10		281	1,101	27.1%	46.5%	0.9%	0.0%	25.6%		
Limerick Tp	133	285	(13)		41	446	29.8%	63.9%	-3.0%	0.0%	9.3%		
Madoc Tp	275	460	57	_	311	1,104	24.9%	41.7%	5.2%	0.0%	28.2%		
Mayo Tp	111	162	29	- /	25	327	33.9%	49.7%	8.8%	0.0%	7.6%		
Monteagle Tp	256	349	(12)	-	139	732	34.9%	47.7%	-1.6%	0.0%	19.0%		
Tudor and Cashel Tp	176	298	(7)		94	560	31.3%	53.2%	-1.3%	0.0%	16.8%		
Tyendinaga Tp	416	859	8	1	368	1,653	25.2%	52.0%	0.5%	0.1%	22.3%		
Wollaston Tp	196	334	5	-	145	680	28.8%	49.1%	0.7%	0.0%	21.4%		
Centre Hastings M	891	1,194	465	86	185	2,822	31.6%	42.3%	16.5%	3.1%	6.6%		
Marmora and Lake Tp	417	1,139	(8)		12	1,570	26.5%	72.6%	-0.5%	0.6%	0.8%		
Stirling-Rawdon Tp	1,022	2,061	(65)	1	378	3,417	29.9%	60.3%	-1.9%	0.6%	11.1%		
Tweed M	836	1,789	-	7	823	3,455	24.2%	51.8%	0.0%	0.2%	23.8%		
TOTAL	63,447	56,469	49,927	7,118	21,627	198,588	31.9%	28.4%	25.1%	3.6%	10.9%		

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PAGE: 12 OF 17 Capital Fund Revenues / Revenus du fonds de capital Transfers From Own Funds / Transferts de ses propres fonds Total Capital Revenue Reserves & Long Term Fund Revenues Fund / Fonds Reserve Fund Borrowing / Total des Ontario Grants d'admin. Rés. et fonds Emprunts à / Subventions Other Sources Revenus du Autre sources Générale de réserve Total long-terme de l'Ontario fonds de capital \$000's \$000's \$000's \$000's \$000's \$000's \$000's 1,761 1,340 421 71 1,832 HASTINGS CO 7,102 9,000 659 348 17,109 Belleville C 5.180 1,922 2,927 2,927 1,097 4,024 Quinte West C 56 56 195 100 30 382 Deseronto T 197 197 446 65 708 Bancroft T 161 31 192 4 4 201 Marmora V 3 Bangor Wicklow and McClure Tp 126 126 10 138 3 Carlow Tp 278 20 299 7 305 Faraday Tp 171 58 228 Herschel Tp 171 8 4 12 7 19 Limerick Tp 82 300 382 6 388 Madoc Tp 7 7 Mayo Tp 115 115 7 3 124 Monteagle Tp 46 83 129 4 5 138 Tudor and Cashel Tp 3 307 172 479 482 Tyendinaga Tp 42 Wollaston Tp 0 381 381 422 103 162 265 211 476 Centre Hastings M 12 24 Marmora and Lake Tp 12 12 404 Stirling-Rawdon Tp 107 297 404 760 760 760 Tweed M 11,975 3,794 15,769 9,195 1,652 28,177 TOTAL

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		sition of Capita des revenus			Capital Fund	I Expenditures	Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital						
							Transport	ation Services	s / Services de	e transport			
	Transfer From Ow Funds / Transfer de ses propres fonds	n	Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's			
HASTINGS CO	96.1%	0.0%	0.1%	3.9%	436		523	-	-	52			
Belleville C	41.5%	52.6%	3.9%	2.0%	77	89	2,213	781	10	3,00			
Quinte West C	72.7%	0.0%	0.0%	27.3%	110	385	2,221	-	-	2,2			
Deseronto T	14.7%	51.1%	26.3%	8.0%	125	126	1	-	-				
Bancroft T	27.9%	0.0%	62.9%	9.2%	27	39	544	-	-	5			
Marmora V	95.8%	0.0%	2.2%	2.0%	15	_	83		-				
Bangor Wicklow and McClure Tp	90.7%	0.0%	1.8%	7.4%	66	3	48	-	-				
Carlow Tp	18.2%	0.0%	81.8%	0.0%	4		-	-	-				
Faraday Tp	97.8%	0.0%	2.2%	0.0%	32	30	-	- 1	-				
Herschel Tp	74.7%	0.0%	25.3%	0.0%	15	4	208	- 1	-	2			
Limerick Tp	64.9%	0.0%	35.1%	0.0%	9	7	-	-	_				
Madoc Tp	98.4%	0.0%	0.0%	1.6%	50	17	320	_	-	3			
Мауо Тр	0.0%	0.0%	100.0%	0.0%	5			_	_	_			
Monteagle Tp	92.2%	0.0%	5.3%	2.5%	7	22	94						
Tudor and Cashel Tp	93.6%	0.0%	3.0%	3.3%	7	131	-	-	-	-			
Tyendinaga Tp	99.5%	0.0%	0.5%	0.0%	1	2	477	-	-	4			
Wollaston Tp	90.1%	0.0%	9.9%	0.0%	6	2	393	-	-	3			
Centre Hastings M	55.6%	0.0%	44.4%	0.0%	143		162	-	-	1			
Marmora and Lake Tp	51.1%	0.0%	0.0%	48.9%	12	9	-	-	-				
Stirling-Rawdon Tp	100.0%	0.0%	0.0%	0.0%	-	84	100	-	-	1			
Tweed M	100.0%	0.0%	0.0%	0.0%	11	13	714	-	-	7			
	TOTAL   56.0%	32.6%	5.5%	5.9%	1,159	963	8,100	781	10	8,8			

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gouts         Water / Eau         solides         Total         publique         sociaux         culture         territoire         dépenses           000's         \$000's         \$000's         \$000's         \$000's         \$000's         \$000's           1,277         13,397         26         14,700         188         -         269         1         18,327         Belleville C           -         1,466         -         1,466         -         -         231         47         4,459         Quinte West C           106         20         -         126         -         -         4         -         382         Descrito T           89         -         126         -         -         4         -         382         Descrito T           89         -         14         -         201         Marmora V           -         -         -         -         18         -         135         Bangor Wicklow and McClure Tp           -         -         -         -         -         -         4         Carlow Tp           -         -         -         -         -         -         -         15										PAGE: 14 OF
Public   Social   Public   Social   Recreation   Manipular   Manipular   Public   Social   Public   Public   Social   Public   Public   Social   Public										
Public   Social   Public   Social   Recreation   Manipular   Manipular   Public   Social   Public   Public   Social   Public   Public   Social   Public										
Public   Social   Public   Social   Recreation   Manipular   Manipular   Public   Social   Public   Public   Social   Public   Public   Social   Public		Panital Fund F	vnandituras a	nd Transfers	(Cont'd) / Da	noncoc of tr	aneforte du fo	nde do canital	(suito)	
Solid Waste		Japital I ullo L	хренинитез а	IIU Hansiels	Contaji De	penses et u		lius de Capital	(suite)	
Solid Waste										
Solid Water   Eau   Solid Water   Fubic   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Hygiène   Service   S	Environ	mental Service	es / Hygiène e	et écologie						
Solid Water   Eau   Solid Water   Fubic   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Hygiène   Service   S										
Solid Water   Eau   Solid Water   Fubic   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Hygiène   Service   S										
Solid Water   Eau   Solid Water   Fubic   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Hygiène   Service   S										
Solid Water   Eau   Solid Water   Fubic   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Hygiène   Service   S										
Solid Water   Eau   Solid Water   Fubic   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Hygiène   Service   S										
Solid Water   Eau   Solid Water   Fubic   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Services   Recreation   Health   Hygiène   Service   S										
Solid Waste								Planning /		
Water   Eau   Solides   Total   Hygiène publique   Sociaux   Solodes   Sol					Public	Social		Aménage-	Total Own	
gouts         Water / Eau         solides         Total         publique         sociaux         culture         territoire         dépenses           000's         \$000's         \$000's         \$000's         \$000's         \$000's         \$000's           1,277         13,397         26         14,700         188         -         269         1         18,327         Belleville C           -         1,466         -         1,466         -         -         231         47         4,459         Quinte West C           106         20         -         126         -         -         4         -         382         Descrito T           89         -         126         -         -         4         -         382         Descrito T           89         -         14         -         201         Marmora V           -         -         -         -         18         -         135         Bangor Wicklow and McClure Tp           -         -         -         -         -         -         4         Carlow Tp           -         -         -         -         -         -         -         15					Health /	1	Recreation /	ment et mise	Expenditures /	
South Sout	Sewer/									
	Égouts	1							'	
1,277       13,397       26       14,700       188       -       269       1       18,327       Belleville C         106       20       -       126       -       -       231       47       4,459       Quinte West C         106       20       -       126       -       -       4       -       382       Deseronto T         89       -       50       -       -       34       21       715       Bancroft T         89       -       -       14       -       201       Marmora V         89       -       -       18       -       201       Marmora V         89       -       -       -       18       -       201       Marmora V         89       -       -       -       18       -       201       Marmora V         89       -       -       -       18       -       201       Marmora V         89       -       -       -       -       4       Carlow Tp         -       -       -       -       -       315       Faraday Tp         -       -       -       -       -       - </td <td>\$000's</td> <td>\$000's</td> <td>\$000's</td> <td>\$000's</td> <td>\$000's</td> <td>\$000's</td> <td>\$000's</td> <td>\$000's</td> <td>\$000's</td> <td></td>	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
1,466	-	-	-	-	-	588	96	29		HASTINGS CO
106	1,277		26		188	-				
- 50	-		-	1 '	-	-	231	47		
89	106		-		-	-		-		
	-	50	-		-	-	ł	21		
	89	-	-	89	-	-	1	-		
-	-	-	-	-	-	-	18	-	i e	
1 - 228 Herschel Tp Limerick Tp Madoc Tp Mayo Tp Mayo Tp Monteagle Tp Tudor and Cashel Tp Tudor and Cashel Tp Tudor and Cashel Tp Tyendinaga Tp Tyendinaga Tp Wollaston Tp Tour Hastings M Marmora and Lake Tp Tour Tour Hastings M Marmora and Lake Tp Tour Tour Hastings M T	-	-		-	-	-	-	-		
2 - 19 Limerick Tp 388 Madoc Tp Mayo Tp Mayo Tp Mayo Tp Monteagle Tp Tudor and Cashel Tp Tudor and Cashel Tp Tudor and Cashel Tp Tyendinaga Tp Wollaston Tp Monteagle Tp Tudor and Lashel Tp Tyendinaga Tp Wollaston Tp Centre Hastings M Marmora and Lake Tp 101 - 32 133 34 - 53 - 404 Stirling-Rawdon Tp Tweed M	-	-	253	253	-	-		-		
	-	-	-	-	-	-	· '	-		
2 - 7 Mayo Tp 123 Monteagle Tp 138 Tudor and Cashel Tp 3 - 482 Tyendinaga Tp 402 Wollaston Tp - 159 - 159 464 Centre Hastings M 2 1 Marmora and Lake Tp  101 - 32 133 34 - 53 - 404 Stirling-Rawdon Tp - 10 10 20 2 - 760 Tweed M	-	-		-	-	-	2	-		
123 Monteagle Tp 138 Tudor and Cashel Tp 3 - 482 Tyendinaga Tp 402 Wollaston Tp - 159 - 159 464 Centre Hastings M 21 Marmora and Lake Tp  101 - 32 133 34 - 53 - 404 Stirling-Rawdon Tp - 10 10 20 2 - 760 Tweed M	-	-		-	-	-		-		
	-	-		-	-	-	<u> </u>	-		
3 - 482 Tyendinaga Tp 402 Wollaston Tp - 159 - 159 464 Centre Hastings M 21 Marmora and Lake Tp 101 - 32 133 34 - 53 - 404 Stirling-Rawdon Tp - 10 10 20 2 - 760 Tweed M	-		-	-	-	-	·	-		
	•			-	-	-	2			
- 159 - 159 464 Centre Hastings M 21 Marmora and Lake Tp  101 - 32 133 34 - 53 - 404 Stirling-Rawdon Tp - 10 10 20 2 - 760 Tweed M	-	-					3			
21 Marmora and Lake Tp  101 - 32 133 34 - 53 - 404 Stirling-Rawdon Tp  - 10 10 20 2 - 760 Tweed M	-	150		150			-			
101 - 32 133 34 - 53 - 404 Stirling-Rawdon Tp - 10 10 20 2 - 760 Tweed M		139		139						
- 10 10 20 2 - 760 Tweed M	101			133	34		53			
	101	10			-					
	1 572				222	588		98		TOTA

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PAGE: 15 OF 17									
	Capital Fun		es and Transfo du fonds de ca	,	Dépenses et		tion of Capita in des déper		
		Transfers	/ Transferts						
	Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale	Prot.	Trans. %	Environ. / Hygiéne e ecologie %
HASTINGS CO	-	-	-	-	1,672	26.1%	0.0%	31.3%	0.0%
Belleville C	-	-		-	18,327	0.4%	0.5%	16.4%	80.2%
Quinte West C	-	-	-	-	4,459	2.5%	8.6%	49.8%	32.9%
Deseronto T	-	-	-	-	382	32.8%	32.9%	0.2%	33.0%
Bancroft T	-	-	-	-	715	3.8%	5.5%	76.1%	6.9%
Marmora V	-	-	-	-	201	7.7%	0.0%	41.1%	44.1%
Bangor Wicklow and McClure Tp	-	-	3	3	138	48.9%	2.3%	35.3%	0.0%
Carlow Tp	-	-	-	-	4	100.0%	0.0%	0.0%	0.0%
Faraday Tp	-	-	-	-	315	10.1%	9.6%	0.0%	80.2%
Herschel Tp	-	-	-	-	228	6.6%	1.8%	90.9%	0.0%
Limerick Tp	-	-	-	-	19	50.4%	39.6%	0.0%	0.0%
Madoc Tp	-	-	-	-	388	13.0%	4.4%	82.6%	0.0%
Mayo Tp	-	-	-	-	7	72.4%	0.0%	0.0%	0.0%
Monteagle Tp	-	-	-		123	5.9%	17.7%	76.5%	0.0%
Tudor and Cashel Tp	-	-	-	-	138	5.2%	94.8%	0.0%	0.0%
Tyendinaga Tp	-	-	-	-	482	0.2%	0.3%	99.0%	0.0%
Wollaston Tp	-	-	0	0	402	1.5%	0.5%	98.0%	0.0%
Centre Hastings M	-	-	-	-	464	30.8%	0.0%	34.8%	34.3%
Marmora and Lake Tp	-	-	-	-	21	57.9%	42.1%	0.0%	0.0%
Stirling-Rawdon Tp	-	-	-	-	404	0.0%	20.8%	24.7%	32.9%
Tweed M		-		-	760	1.4%	1.7%	94.0%	2.6%
TO	TAL -	-	3	3	29,649	3.9%	3.2%	30.0%	57.3%

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PAGE: 16 OF
	of Capital Fund						
, ,	mposition des						
fond	ds de capital (s	uite)	Year	-End Position / Sit	uation en fin d'exi	ercice	
				Accum.			
Health and			In-Year	Revenue Fund			
Social			Revenue Fund	Balance / Solde	In-Year Capital		
Services /			Balance / Solde	du fonds	Fund Balance /	Accum. Capital	
Services de		Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /	
santé et serv.	Rec. / Lois. et	Aména-	d'admin gén. de		capital de	Solde du fonds	
sociauxs	cult.	gement	l'exercise	accumulé	l'exercise	capital accumulé	
%	%	%	\$000's	\$000's	\$000's	\$000's	
35.1%	5.8%	1.8%	56	17	160	' '	HASTINGS CO
1.0%	1.5%	0.0%	663	2,197	(1,218)	(3,291)	Belleville C
0.0%	5.2%	1.1%	921	2,972	(435)	(1,536)	Quinte West C
0.0%	1.1%	0.0%	274	7	-	-	Deseronto T
0.0%	4.8%	2.9%	435	577	(7)	(23)	Bancroft T
0.0%	7.0%	0.0%	33	(4)	-	-	Marmora V
0.0%	13.5%	0.0%	(50)	140	-	-	Bangor Wicklow and McClure Tp
0.0%	0.0%	0.0%	53	126	-	-	Carlow Tp
0.0%	0.0%	0.0%	4	-	(10)	(10)	Faraday Tp
0.0%	0.6%	0.0%	(61)	-	-	-	Herschel Tp
0.0%	10.0%	0.0%	(9)	18	-	-	Limerick Tp
0.0%	0.0%	0.0%	5	**	-	-	Madoc Tp
0.0%	27.6%	0.0%	9	75	-	-	Mayo Tp
0.0%	0.0%	0.0%	12	172	2	2	Monteagle Tp
0.0%	0.0%	0.0%	(37)	(10)	- 1	_	Tudor and Cashel Tp
0.0%	0.5%	0.0%	20	1	-		Tyendinaga Tp
0.0%	0.0%	0.0%	(87)	85	20	-	Wollaston Tp
0.0%	0.0%	0.0%	192	(2)	13	(13)	Centre Hastings M
0.0%	0.0%	0.0%	74	(42)	3	3	Marmora and Lake Tp
8.4%	13.1%	0.0%	(109)	60	-	-	Stirling-Rawdon Tp
0.0%	0.2%	0.0%	69	1	-	-	Tweed M
2.7%	2.5%	0.3%	2,466	6,392	(1,472)	(5,081)	TOTA

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PAGE: 17 of 17									
					10.460	6 "			
			Year-E	and Position (Co	Cont'd) / Situation	n en fin d'exerci	ce (suite)		
		Reserve Funds ands de réserves		Taxe	es Uncollected /	//Impôts non p	ercus		
		Reserve						Arrears as a	Long-Term Debt Outstanding /
	Reserves / Réserves	Funds / Fonds du réserve	Total	Current Year / Année courante	/ Previous Year / Années précédentes	Années	Total	% of Levy / Arriérés en % d'imposition	Solde de la
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
HASTINGS CO	4,535		4,535	-	-	-	-	-	-
Belleville C	287	23,155	23,442	4,086	1	874	5,783	9.7%	38,712
Quinte West C	2,755	10,917	13,672	'		1,510	6,186		12,042
Deseronto T	394	68	462	155		74	303		1,473
Bancroft T	712	105	817	319		109	569	16.5%	2,188
Marmora V	1,491	12	1,503			30	462		-
Bangor Wicklow and McClure Tp	1,054	201	1,255		70	62	323		-
Carlow Tp	336		336			13	79	1	-
Faraday Tp	409	54	463	140	1 1	31	220	13.4%	174
Herschel Tp	488	127	615		101	82	390	1	-
Limerick Tp	97	170	266			39	142		-
Madoc Tp	769	67	837	131	57	46	235		-
Мауо Тр	153		153	29		11	54	14.9%	-
Monteagle Tp	251	2	253	107	36	31	173		-
Tudor and Cashel Tp	177		177	116	1	67	236		-
Tyendinaga Tp	196	36	232	218	1	123	441	19.1%	-
Wollaston Tp	419	30	449	121	51	63	235	26.2%	-
Centre Hastings M	634	63	697	278		80	504	17.1%	204
Marmora and Lake Tp	757	1	758	242	1	97	430	17.1%	17
Stirling-Rawdon Tp	501	2,169	2,670	304	94	105	503	16.2%	12
Tweed M	1,543	485	2,029	348	168	_288	805	23.0%	-
TOTA	AL 17,960	37,662	55,622	10,945	3,390	3,736	18,071	13.2%	54,823

#### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 7 / Partie 7

Huron Co Municipality of Chatham - Kent

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 01 OF	

		Populati	22		Households Foyers			Tay Pat	es / Taux d'im	position
		Populati	UII		1 Oyels			Tax Ivai	.cs / Taux U III	position
		_	e Distibu						esidential / 1m sidentiel géné	
	Total #	0-19	20-65	66+	Total #	Population to Household Ratio Rapp.pop foyer #	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inferieur %	Upper Tier / palier supérieur %	Education %
HURON CO	58,748	27.6	55.1	17.3	26,526	2.2	25,765	-	-	-
Clinton T	3,040	23.8	56.4	19.7	1,440	2.1	1,202	0.7618	0.5667	0.4600
Exeter T	4,354	24.5	54.6	20.9	1,946		1,560		0.5667	0.4600
Goderich T	7,428	22.9	55.8	21.3	3,371	2.2	2,763	0.7487	0.5667	0.4600
Seaforth T	2,288	25.6	50.6	23.8	991	2.3	866	0.8652	0.5667	0.4600
Wingham T	2,883	26.7	54.8	18.5	1,301	2.2	1,082	1.3156	0.5667	0.4600
Bayfield V	837	15.5	58.5	25.9	682	1.2	925	0.4543	0.5667	0.4600
Blyth V	953	26.3	57.2	16.5	419	2.3	416	0.7350	0.5667	0.4600
Brussels V	1,093	26.3	56.1	17.6	485	2.3	477	0.5513	0.5667	0.4600
Hensall V	1,187	27.9	54.4	17.7	480	2.5	371	0.5519	0.5667	0.4600
Zurich V	853	29.1	56.0	14.9	370		372	0.4766	0.5667	0.4600
Ashfield Tp	1,862	33.8	53.5	12.7	1,284	1.5	1,747	0.4845	0.5667	0.4600
Colborne Tp	2,106	23.1	54.3	22.6	1,131		954	0.4486	0.5667	0.4600
Goderich Tp	2,630	28.2	54.6	17.2	1,384		1,443	0.3200	0.5667	0.4600
Grey Tp	1,966	33.7	56.7	9.6	670		684	0.3074	0.5667	0.4600
Нау Тр	2,137	27.2	52.9	19.8	1,489	1.4	1,652	0.3532	0.5667	0.4600
Howick Tp	3,495	31.8	55.9	12.3	1,273	2.7	1,390	0.4572	0.5667	0.4600
Hullett Tp	1,827	32.7	57.0	10.3	629	2.9	694	0.3784	0.5667	0.4600
McKillop Tp	1,337	34.9	56.8	8.3	445	3.0	462	0.3719	0.5667	0.4600
Morris Tp	1,770	29.4	53.5	17.1	647	2.7	685	0.5245	0.5667	0.4600
Stanley Tp	1,594	26.9	59.5	13.6	1,118	1.4	1,319	0.4263	0.5667	0.4600
Stephen Tp	4,245	26.3	53.1	20.5	1,862	2.3	1,498	0.4342	0.5667	0.4600
Tuckersmith Tp	3,038	30.8	55.1	14.1	1,079	2.8	1,015	0.3281	0.5667	0.4600
Turnberry Tp	1,741	30.6	51.7	17.7	619		664	0.5077	0.5667	0.4600
Usborne Tp		28.8	59.9	11.2	534	2.9	547	0.3698	0.5667	0.4600
East Wawanosh Tp	1,116	31.2	59.0	9.9	399		434	0.5279	0.5667	0.4600
West Wawanosh Tp	1,435	35.5	53.7	10.8	478	3.0	543	0.4764	0.5667	0.4600
TOTAL	58,748	27.6	55.1	17.3	26,526	2.2	25,765	0.5588	0.5753	0.4600
CHATHAM-KENT M	103,277	25.1	59.4	15.5	44,536	2.3	37,694	0.8774	0.0000	0.4600

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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Part									
Parmand   Multi-Residential   Immeubles a timereubles   Immeubles   Im		Disco	ounted Weighted	Assessment / Éval	luation pondéré	ee et actualisée			
Residential / Immeubles a multiples   Commercial / Industrial / Industrial / Immeubles a multiples   Commercial / Industrial / Industrial / Immeubles a multiples   Commercial / Industrial / I			<u> </u>						
2,257,553	Immeubles résidentiels	/ Immeubles à logements multiples	Commerciale	lindustrielle		Managed Forest / Exploitations agricoles et terres aménagées	Autre		
105,275									
180,531									
294,561							- 1		
74,972         2,404         13,167         4,859         361         49         2         95,813         Seaforth T           87,573         2,569         17,215         8,976         255         11         0         116,598         Wingham T           85,177         -         9,767         49         328         10         0         95,332         Bayfield V           31,945         734         4,890         965         199         59         0         38,792         Blyth V           34,112         876         4,682         32         141         71         0         39,914         Brussels V           32,223         3,447         4,701         14,357         235         90         0         55,053         Hensall V           27,827         650         3,549         374         110         2         0         32,513         Zurich V           116,231         -         2,561         2,888         42         16,066         0         137,789         Ashfield Tp           102,940         -         6,785         627         -         8,580         0         118,932         Colbome Tp           151,761         -			,			1			
87,573         2,569         17,215         8,976         255         11         0         116,598         Wingham T           85,177         -         9,767         49         328         10         0         95,332         Bayfield V           31,945         734         4,890         965         199         59         0         38,792         Blyth V           34,112         876         4,682         32         141         71         0         39,914         Brussels V           32,223         3,447         4,701         14,357         235         90         0         56,053         Hensall V           27,827         650         3,549         374         110         2         0         32,513         Zurich V           116,231         -         2,561         2,888         42         16,066         0         137,789         Ashfield Tp           102,940         -         6,785         627         -         8,580         0         118,932         Colborne Tp           49,747         -         1,681         3,590         12         26,288         0         81,318         Grey Tp         Hey Tp           96,751		1							
85,177         -         9,767         49         328         10         0         95,332         Bayfield V           31,945         734         4,890         965         199         59         0         38,792         Blyth V           34,112         876         4,682         32         141         71         0         39,914         Brussels V           32,223         3,447         4,701         14,357         235         90         0         55,053         Hensall V           27,827         650         3,549         374         110         2         0         32,513         Zurich V           116,231         -         2,561         2,888         42         16,066         0         137,789         Ashfield Tp           102,940         -         6,785         627         -         8,580         0         118,932         Colborne Tp           151,761         -         24,402         1,887         594         19,306         0         19,7949         Goderich Tp           49,747         -         1,681         3,590         12         26,288         0         81,318         Grey Tp           144,224         -	,		, ,						
31,945 734 4,890 965 199 59 0 38,792 Blyth V 34,112 876 4,682 32 141 71 0 39,914 Brussels V 32,223 3,447 4,701 14,357 235 90 0 55,053 Hensall V 27,827 650 3,549 374 110 2 0 32,513 Zurich V 116,231 - 2,561 2,888 42 16,066 0 137,789 Ashfield Tp 102,940 - 6,785 627 - 8,580 0 118,932 Colborne Tp 151,761 - 24,402 1,887 594 19,306 0 197,949 Goderich Tp 49,747 - 1,681 3,590 12 26,288 0 81,318 Grey Tp 144,224 - 5,548 895 729 20,072 0 171,468 Hay Tp 96,751 1,239 6,102 1,493 - 21,627 0 127,212 Howick Tp 53,902 - 3,750 1,989 908 20,054 0 80,603 Hullett Tp 39,578 - 3,753 1,261 33 26,264 0 70,889 McKillop Tp 50,561 - 2,845 1,443 414 14,781 0 70,043 Morris Tp 114,463 - 2,704 629 640 18,344 0 136,780 Stanley Tp 140,304 - 15,401 14,994 903 23,576 0 195,178 Stephen Tp 83,827 2,279 4,433 3,227 1,409 20,591 0 115,766 Tuckersmith Tp 147,052 - 6,657 5,434 277 9,524 0 68,945 Turkberny Tp 48,882 - 3,724 1,600 107 26,893 0 81,206 Usborne Tp 2,257,553 45,775 269,319 125,088 11,607 291,289 2 3,000,633 FO				. 1			0		
34,112         876         4,682         32         141         71         0         39,914         Brussels V           32,223         3,447         4,701         14,357         235         90         0         55,053         Hensall V           27,827         650         3,549         374         110         2         0         32,513         Zurich V           116,231         -         2,561         2,888         42         16,066         0         137,789         Ashfield Tp           102,940         -         6,785         627         -         8,580         0         118,932         Colborne Tp           151,761         -         24,402         1,887         594         19,306         0         197,949         Goderich Tp           49,747         -         1,681         3,590         12         26,288         0         81,318         Grey Tp         Hay Tp           96,751         1,239         6,102         1,493         -         21,627         0         127,212         Howick Tp           53,902         -         3,750         1,989         908         20,054         0         80,603         Hullett Tp		734		965			0		
32,223				1					1
116,231       -       2,561       2,888       42       16,066       0       137,789       Ashfield Tp         102,940       -       6,785       627       -       8,580       0       118,932       Colborne Tp         151,761       -       24,402       1,887       594       19,306       0       197,949       Goderich Tp         49,747       -       1,681       3,590       12       26,288       0       81,318       Grey Tp         144,224       -       5,548       895       729       20,072       0       171,468       Hay Tp         96,751       1,239       6,102       1,493       -       21,627       0       127,212       Howick Tp         53,902       -       3,750       1,989       908       20,054       0       80,603       Hullett Tp         39,578       -       3,753       1,261       33       26,264       0       70,889       McKillop Tp         50,561       -       2,845       1,443       414       14,781       0       70,043       Morris Tp         114,633       -       2,704       629       640       18,344       0       136,780       Sta				14,357	235		0		
102,940				374	110	2	0		Zurich V
102,940		-		2,888	42		0		Ashfield Tp
49,747         -         1,681         3,590         12         26,288         0         81,318         Grey Tp           144,224         -         5,548         895         729         20,072         0         171,468         Hay Tp           96,751         1,239         6,102         1,493         -         21,627         0         127,212         Howick Tp           53,902         -         3,750         1,989         908         20,054         0         80,603         Hullett Tp           39,578         -         3,753         1,261         33         26,264         0         70,889         McKillop Tp           50,561         -         2,845         1,443         414         14,781         0         70,043         Morris Tp           114,463         -         2,704         629         640         18,344         0         136,780         Stanley Tp           140,304         -         15,401         14,994         903         23,576         0         195,178         Stephen Tp           83,827         2,279         4,433         3,227         1,409         20,591         0         115,766         Tuckersmith Tp <td< td=""><td></td><td>-</td><td>6,785</td><td>627</td><td>-</td><td>8,580</td><td>0</td><td>118,932</td><td>Colborne Tp</td></td<>		-	6,785	627	-	8,580	0	118,932	Colborne Tp
144,224       -       5,548       895       729       20,072       0       171,468       Hay Tp         96,751       1,239       6,102       1,493       -       21,627       0       127,212       Howick Tp         53,902       -       3,750       1,989       908       20,054       0       80,603       Hullett Tp         39,578       -       3,753       1,261       33       26,264       0       70,889       McKillop Tp         50,561       -       2,845       1,443       414       14,781       0       70,043       Morris Tp         114,463       -       2,704       629       640       18,344       0       136,780       Stanley Tp         140,304       -       15,401       14,994       903       23,576       0       195,178       Stephen Tp         83,827       2,279       4,433       3,227       1,409       20,591       0       115,766       Tuckersmith Tp         47,052       -       6,657       5,434       277       9,524       0       68,945       Turnberry Tp         48,882       -       3,724       1,600       107       26,893       0       81,206 <td>151,761</td> <td>-</td> <td>24,402</td> <td>1,887</td> <td>594</td> <td>19,306</td> <td>0</td> <td>197,949</td> <td>Goderich Tp</td>	151,761	-	24,402	1,887	594	19,306	0	197,949	Goderich Tp
96,751	49,747	-	1,681	3,590	12	26,288	0	81,318	Grey Tp
53,902         -         3,750         1,989         908         20,054         0         80,603         Hullett Tp           39,578         -         3,753         1,261         33         26,264         0         70,889         McKillop Tp           50,561         -         2,845         1,443         414         14,781         0         70,043         Morris Tp           114,463         -         2,704         629         640         18,344         0         136,780         Stanley Tp           140,304         -         15,401         14,994         903         23,576         0         195,178         Stephen Tp           83,827         2,279         4,433         3,227         1,409         20,591         0         115,766         Tuckersmith Tp           47,052         -         6,657         5,434         277         9,524         0         68,945         Turnberry Tp           48,882         -         3,724         1,600         107         26,893         0         81,206         Usborne Tp           29,910         -         1,360         1,344         1,199         10,355         0         44,169         East Wawanosh Tp      <	144,224	-	5,548	895	729	20,072	0	171,468	Нау Тр
39,578         -         3,753         1,261         33         26,264         0         70,889         McKillop Tp           50,561         -         2,845         1,443         414         14,781         0         70,043         Morris Tp           114,463         -         2,704         629         640         18,344         0         136,780         Stanley Tp           140,304         -         15,401         14,994         903         23,576         0         195,178         Stephen Tp           83,827         2,279         4,433         3,227         1,409         20,591         0         115,766         Tuckersmith Tp           47,052         -         6,657         5,434         277         9,524         0         68,945         Turnberry Tp           48,882         -         3,724         1,600         107         26,893         0         81,206         Usborne Tp           29,910         -         1,360         1,344         1,199         10,355         0         44,169         East Wawanosh Tp           33,223         -         1,204         1,014         300         8,366         0         44,107         West Wawanosh Tp	96,751	1,239	6,102	1,493	-	21,627	0	127,212	Howick Tp
50,561         -         2,845         1,443         414         14,781         0         70,043         Morris Tp           114,463         -         2,704         629         640         18,344         0         136,780         Stanley Tp           140,304         -         15,401         14,994         903         23,576         0         195,178         Stephen Tp           83,827         2,279         4,433         3,227         1,409         20,591         0         115,766         Tuckersmith Tp           47,052         -         6,657         5,434         277         9,524         0         68,945         Turnberry Tp           48,882         -         3,724         1,600         107         26,893         0         81,206         Usborne Tp           29,910         -         1,360         1,344         1,199         10,355         0         44,169         East Wawanosh Tp           33,223         -         1,204         1,014         300         8,366         0         44,107         West Wawanosh Tp           2,257,553         45,775         269,319         125,088         11,607         291,289         2         3,000,633         TOT <td>53,902</td> <td>-</td> <td>3,750</td> <td>1,989</td> <td>908</td> <td>20,054</td> <td>0</td> <td>80,603</td> <td>Hullett Tp</td>	53,902	-	3,750	1,989	908	20,054	0	80,603	Hullett Tp
114,463       -       2,704       629       640       18,344       0       136,780       Stanley Tp         140,304       -       15,401       14,994       903       23,576       0       195,178       Stephen Tp         83,827       2,279       4,433       3,227       1,409       20,591       0       115,766       Tuckersmith Tp         47,052       -       6,657       5,434       277       9,524       0       68,945       Turnberry Tp         48,882       -       3,724       1,600       107       26,893       0       81,206       Usborne Tp         29,910       -       1,360       1,344       1,199       10,355       0       44,169       East Wawanosh Tp         33,223       -       1,204       1,014       300       8,366       0       44,107       West Wawanosh Tp         2,257,553       45,775       269,319       125,088       11,607       291,289       2       3,000,633       TOT	39,578	-	3,753				1		
140,304       -       15,401       14,994       903       23,576       0       195,178       Stephen Tp         83,827       2,279       4,433       3,227       1,409       20,591       0       115,766       Tuckersmith Tp         47,052       -       6,657       5,434       277       9,524       0       68,945       Turnberry Tp         48,882       -       3,724       1,600       107       26,893       0       81,206       Usborne Tp         29,910       -       1,360       1,344       1,199       10,355       0       44,169       East Wawanosh Tp         33,223       -       1,204       1,014       300       8,366       0       44,107       West Wawanosh Tp         2,257,553       45,775       269,319       125,088       11,607       291,289       2       3,000,633       TOT		-					1		
83,827       2,279       4,433       3,227       1,409       20,591       0       115,766       Tuckersmith Tp         47,052       -       6,657       5,434       277       9,524       0       68,945       Turnberry Tp         48,882       -       3,724       1,600       107       26,893       0       81,206       Usborne Tp         29,910       -       1,360       1,344       1,199       10,355       0       44,169       East Wawanosh Tp         33,223       -       1,204       1,014       300       8,366       0       44,107       West Wawanosh Tp         2,257,553       45,775       269,319       125,088       11,607       291,289       2       3,000,633       TOT		-							
47,052       -       6,657       5,434       277       9,524       0       68,945       Turnberry Tp         48,882       -       3,724       1,600       107       26,893       0       81,206       Usborne Tp         29,910       -       1,360       1,344       1,199       10,355       0       44,169       East Wawanosh Tp         33,223       -       1,204       1,014       300       8,366       0       44,107       West Wawanosh Tp         2,257,553       45,775       269,319       125,088       11,607       291,289       2       3,000,633       TOT		-						,	
48,882       -       3,724       1,600       107       26,893       0       81,206       Usborne Tp         29,910       -       1,360       1,344       1,199       10,355       0       44,169       East Wawanosh Tp         33,223       -       1,204       1,014       300       8,366       0       44,107       West Wawanosh Tp         2,257,553       45,775       269,319       125,088       11,607       291,289       2       3,000,633       TOT		2,279		' 1					
29,910     -     1,360     1,344     1,199     10,355     0     44,169     East Wawanosh Tp       33,223     -     1,204     1,014     300     8,366     0     44,107     West Wawanosh Tp       2,257,553     45,775     269,319     125,088     11,607     291,289     2     3,000,633     TOT		-					-		
33,223 - 1,204 1,014 300 8,366 0 44,107 West Wawanosh Tp  2,257,553 45,775 269,319 125,088 11,607 291,289 2 3,000,633 TOT		-		1					
2,257,553 45,775 269,319 125,088 11,607 291,289 2 3,000,633 TOT		-							· ·
		-							
1,193,567 8,856 146,180 138,364 55,432 316,827 0 1,859,226 <b>CHATHAM-KENT M</b>	2,257,553	45,775	269,319	125,088	11,607	291,289	2	3,000,633	TOTAL
	1,193,567	8,856	146,180	138,364	55,432	316,827	0	1,859,226	CHATHAM-KENT M

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 03 OF 17	Ι											
	Municipal Property Taxation / Impôts fonciers municipaux											
	Lower Tier / Paliers Inferieur											
	Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement Taxes and Special Charges / Impôts complément res et frais spéciaux \$000's				
HURON CO	12,615	324	1,709	821	60	1,175	0	84				
Clinton T	802	35	112	24	4	1	-					
Exeter T	1,032	53	232	93	4	1	-	9				
Goderich T	2,205	132	473	238	9	1	-	15				
Seaforth T	649	21	114	42	3	0	0	1				
Wingham T	1,152	34	226	118	3	0	-	1				
Bayfield V	386		44	0	1	0	_					
Blyth V	235	5	36	7	1	0	_					
Brussels V	188	5	26	0	1	0		5				
Hensall V	178	19	26	79	1	0	_	1				
Zurich V	133	3	17	2	1	0	_	1				
Ashfield Tp	561		12	14	0	78	_	4				
Colborne Tp	461		30	3		39	_	7				
Goderich Tp	485		78	6	2	62	_					
Grey Tp	155		6	11	0	81	_					
Hay Tp	538	. 1	23	3	3	71	_	7				
Howick Tp	484	6	31	7		99	_					
Hullett Tp	211		15	8	3	76	_					
McKillop Tp	147	_	14	5	0	98	_					
Morris Tp	267		15	8	2	78						
Stanley Tp	491		12	3	3	78		19				
Stephen Tp	770	1	82	72	4	103		4				
Tuckersmith Tp	346	8	24	33	5	68						
Turnberry Tp	239		34	28	1	48		1				
Usborne Tp	181		14	6	0	99	-					
East Wawanosh Tp	158		7	7	6	55						
West Wawanosh Tp	163	-	6	5	1	40	-					
TOTAL	12,615	. 324	1,709	821	60	1,175	0	84				
CHATHAM-KENT M	37,827	3,884	11,448	7,359	711	2,808	-	(1,38				

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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				municipaux	fonciers	/ Imp	roperty Taxation	Municipal Pr		
					érieur	aliers (	Upper Tier / Pa			
	polement. des and pecial arges / npôts lémentair et frais	cor	Other / Autre	Farm and Managed Forest / Exploitations agricoles et terres aménagées	line		Industrial / lindustrielle	Commercial /	Multi- Residential / Immeubles à logements multiples	Residential / Immeubles résidentiels \$000's
	000's		\$000's	\$000's	0's		\$000's	\$000's	\$000's	
AURON CO Clinton T Exeter T Goderich T Seaforth T Vingham T Bayfield V Brussels V Hensall V Curich V	3 15 8 1 4 2 0 1 1 3 3 1 -		0	1,651 1 1 0 0 0 0 0	66 3 4 7 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		711 18 92 180 28 51 0 5 0 81	1,534 83 230 358 75 98 55 28 27 27	262 26 53 100 14 15 - 4 5 20 4	12,987 597 1,023 1,669 425 496 482 181 193 183 158
shfield Tp Colborne Tp Goderich Tp Grey Tp Hay Tp	12 9 3 9 (3)		-	91 49 109 149 114 123	3 0 4		16 4 10 20 5 8	15 38 129 10 35	- - - - 1 7	656 583 860 282 853 546
Hullett Tp McKillop Tp Morris Tp Stanley Tp Stephen Tp Tuckersmith Tp	2 2 8 10		-	114 149 84 104 134 117	5 0 2 4 5 8		11 7 8 4 87 18	21 21 16 15 100 25	- - - 1 13	305 224 286 648 961 475
uckershild Tp  furnberry Tp  Jsborne Tp  ast Wawanosh Tp  Vest Wawanosh Tp  TOTAL	4 1 1		0	54 152 59 47	2 1 7 2		31 9 8 6	25 38 21 8 7	262	267 277 170 188
IUIAI			0	1,001	50	1		1,007	202	12,007

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PAGE: 05 OF 17	Т								
						0	of Total Door o	d. Taualia - 10	
	Pro	operty Taxation	/ Impôts fond	iers		Composition		rty Taxation / Cinanciers	omposition o
						Mur	nicipal / Munici	naux	
	:					Iviui	noipai / inumoi	paux	
					Direct Water				
	Total Lawre	Total Upper	Total Education		and Sewer			Total Municipal	
	Total Lower Tier Taxation /	Tier Taxation /	Taxation /	Total Property	Billings / Facturation			Taxation /	
	Impôt total	Impôt total	Impôt total	Taxation /	directe (eau et		Upper Tier /	Total des	
	(palier	(palier	pour	Impôts	égouts) (PS &		palier	taxes	
	inférieur) \$000's	supérieur) \$000's	l'éducation \$000's	fonciers total \$000's	PI) Total \$000's	inférieur %	supérieur %	municipales %	Education %
HURON CO	17,551	17,321	16,680			34.0%	33.6%	67.6%	32.4%
Clinton T	982	731	712			40.5%	30.1%	70.6%	29.4%
Exeter T	1,503	1,417	1,598			33.3%	31.4%	64.6%	35.4%
Goderich T	3,214	2,322	2,647	8,183		39.3%	28.4%	67.7%	32.3%
Seaforth T	847	544	577	1,968		43.0%	27.7%	70.7%	29.3%
Wingham T	1,544		769			51.8%	22.3%	74.2%	25.8%
Bayfield V	434	541	489			29.6%	37.0%	66.6%	33.4%
Blyth V	286		218		213	39.5%	30.4%	69.9%	30.1%
Brussels V	270	227	211	708	265	38.1%	32.1%	70.2%	29.8%
Hensall V	317	315		1,067	295	29.7%	29.5%	59.2%	40.8%
Zurich V	169		172			32.1%	35.1%	67.2%	32.8%
Ashfield Tp	711	786		2,127	9	33.4%	37.0%	70.4%	29.6%
Colborne Tp	610	685	572	1,867		32.7%	36.7%	69.4%	30.6%
Goderich Tp	639		1,056			22.7%	39.8%	62.5%	37.5%
Grey Tp	255		399			22.8%	41.5%	64.3%	35.7%
Hay Tp	713	1,022	823	2,558	114	27.9%	40.0%	67.8%	32.2%
Howick Tp	633		596			32.6%	36.8%	69.4%	30.6%
Hullett Tp	313					26.8%	39.2%	66.1%	33.9%
McKillop Tp	266	404	345	1,016		26.2%	39.8%	66.0%	34.0%
Morris Tp	371	398	337	1,107		33.5%	36.0%	69.5%	30.5%
Stanley Tp	784	783	609		6	36.0%	36.0%	72.0%	28.0%
Stephen Tp	1,078	1,298	1,293	3,669		29.4%	35.4%	64.8%	35.2%
Tuckersmith Tp	487	662	568		1	28.4%	38.6%	66.9%	33.1%
Turnberry Tp	369				-	31.4%	33.5%	64.9%	35.1%
Usborne Tp	303		390		-	26.3%	39.9%	66.2%	33.8%
East Wawanosh Tp	234		217			33.3%	35.8%	69.1%	30.9%
West Wawanosh Tp	218					32.4%	37.1%	69.5%	30.5%
TOTAL	17,551	17,321	16,680	51,552	6,716	34.0%	33.6%	67.6%	32.4%
CHATHAM-KENT M	62,654	0	37,621	100,274	16,532	62.5%	0.0%	62.5%	37.5%

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	Re	venue Fund F	Revenues / R	evenus du fon	ıds d'administ	ration généra	le		
	Ontario 0	Grants / Subve l'Ontario	entions de		Lieu of Taxes		Charges / Pa	d Service aiements des gers	
Property Taxation / Impôts financiers	Uncond./ Incondit. \$000's	Conditional Condition. \$000's	Total \$000's	Ontario \$000's	Other / Autres \$000's	Total \$000's	Transit / Transport en commun \$000's	Homes for Aged / Foyer pour pers. âgées \$000's	
			19,340	φ000 S	\$000.5	\$000.5	\$000.5		LILIDON CO
17,754 1,786	1,068 451	18,272 14	19,340	22	17	39	-	2,689	HURON CO Clinton T
2,612	557	6	563	15	23	38	-		Exeter T
4,908	691	280	971	86	35	121	_		Goderich T
1,369	309	6	315	12	2	14	_	_	Seaforth T
2,200	559	-	559	45	_	45	-		Wingham T
455	65	5	70	3	1	4	_	-	Bayfield V
499	101	11	112	4	2	6		- ;	Blyth V
535	133	5	138	8	1	9	-	_ :	Brussels V
612	195	8	203	0	1	1	-	-	Hensall V
338	74	58	132	4	1	5	-	-	Zurich V
720	242	16	258	0	2	2	-	-	Ashfield Tp
610	188	27	215	11	2	12	-	-	Colborne Tp
657	554	21	575	6	1	7	-	-	Goderich Tp
255	765	33	798	0	0	0	-	-	Grey Tp
827	243	133	376	2	5	7	-	-	Нау Тр
633	765	11	776	1	2	2	-	-	Howick Tp
313	560	23	583	28	0	29	-	-	Hullett Tp
267	549	19	568	0	-	0	~	-	McKillop Tp
371	502	7	509	3	-	3	-	-	Morris Tp
791	197	4	201	0	0	1	-	-	Stanley Tp
1,764	474	12	486	107	2	109	-	-	Stephen Tp
622	588	229	817	21	0	21	-	-	Tuckersmith Tp
369	400	9	409	9	0	9	-	-	Turnberry Tp
303	524	9	533	0	10	11 12	-	-	Usborne Tp
234 218	381 342	3 10	384 352	3	2	3	-	-	East Wawanosh Tp West Wawanosh Tp
42,021	11,478	19,230	30,708	818	119	937		2,689	TOT
42,021	11,470	13,230	30,700	010	113	337		2,003	101
79,186	16,899	32,701	49,600	1,578	702	2,280	348	4,214	CHATHAM-KENT M

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			Cont'd) / Reven générale (Suite		C	Composition	of Revenue Fur	nd Revenues	
	Fees and Serv (Cont'd) / Pai usagers	ements des							
	Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist. %	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers %	Other Revenues / Autre revenus %
HURON CO	752	3,441	6,919	47,455	37.4%	40.8%	0.0%	7.3%	14.6%
Clinton T	246	246	207	2,743	65.1%	16.9%	1.4%	9.0%	7.6%
Exeter T	746	746	186	4,145	63.0%	13.6%	0.9%	18.0%	4.5%
Goderich T	1,651	1,651	909	8,559	57.3%	11.3%	1.4%	19.3%	10.6%
Seaforth T	413	413	136	2,247	60.9%	14.0%	0.6%	18.4%	6.0%
Wingham T	625	625	5,070	8,499	25.9%	6.6%	0.5%	7.3%	59.7%
Bayfield V	136	136	188	853	53.3%	8.2%	0.5%	16.0%	22.0%
Blyth V	82	82	126	825	60.5%	13.6%	0.7%	9.9%	15.3%
Brussels V	359	359	70	1,110	48.2%	12.4%	0.8%	32.3%	6.3%
Hensall V	227	227	76	1,118	54.7%	18.1%	0.1%	20.3%	6.8%
Zurich V	165	165	23	663	51.0%	20.0%	0.7%	24.9%	3.5%
Ashfield Tp	310	310	95	1,386	52.0%	18.6%	0.2%	22.4%	6.9%
Colborne Tp	102	102	64	1,004	60.8%	21.4%	1.2%	10.2%	6.4%
Goderich Tp	139	139	101	1,478	44.5%	38.9%	0.5%	9.4%	6.8%
Grey Tp	286	286	36	1,376	18.5%	58.0%	0.0%	20.8%	2.6%
Hay Tp	232	232	122	1,563	52.9%	24.0%	0.4%	14.9%	7.8%
Howick Tp	313	313	142	1,866	33.9%	41.6%	0.1%	16.8%	7.6%
Hullett Tp	129	129	118	1,172	26.7%	49.7%	2.5%	11.0%	10.1%
McKillop Tp	209	209	29	1,073	24.9%	52.9%	0.0%	19.5%	2.7%
Morris Tp	124	124	129	1,136	32.6%	44.8%	0.2%	10.9%	11.4%
Stanley Tp	130	130	240	1,362	58.1%	14.7%	0.0%	9.6%	17.6%
Stephen Tp	481	481	201	3,041	58.0%	16.0%	3.6%	15.8%	6.6%
Tuckersmith Tp	309	309	178	1,947	31.9%	42.0%	1.1%	15.9%	9.2%
Turnberry Tp	107	107	65	960	38.5%	42.7%	1.0%	11.1%	6.8%
Usborne Tp	100	100	71	1,019	29.8%	52.4%	1.1%	9.8%	7.0%
East Wawanosh Tp	138	138	40	808	29.0%	47.5%	1.5%	17.1%	4.9%
West Wawanosh Tp	92	92	84	748	29.1%	47.0%	0.4%	12.2%	11.2%
TOTAL	8,603	11,292	15,623	100,154	42.0%	30.7%	0.9%	11.3%	15.6%
CHATHAM-KENT M	10,981	15,543	15,247	161,856	48.9%	30.6%	1.4%	9.6%	9.4%

PAGE: 08 OF 17 Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction Protection to Persons and Property / Protection des Transportation Services / Services de transport personnes et des biens General Gov't./ Transit / Fire / Admin. Roads / Transport en Générale Pompiers Police Other / Autre Total Voirie commun Other / Autre Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 6,124 10,055 10,055 **HURON CO** Clinton T Exeter T 1.300 1,608 1.101 Goderich T 1,461 Seaforth T Wingham T Bayfield V Blyth V Brussels V Hensall V Zurich V Ashfield Tp Colborne Tp Goderich Tp Grey Tp Hay Tp Howick Tp Hullett Tp McKillop Tp Morris Tp Stanley Tp Stephen Tp Tuckersmith Tp Turnberry Tp Usborne Tp East Wawanosh Tp West Wawanosh Tp 2,137 5,073 8,478 22,890 TOTAL 13,066 23,772 18,481 6.846 14.081 2.383 23,310 21,947 1,052 23,961 **CHATHAM-KENT M** 

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	D	ovenue Fu	nd Evnandit	ures by Funct	tion (Continu	uad\ / Dánan	ses du fonds d	l'admin dér	n selon la foi	nction (suite	a)
		evenue ru	na Expendit	ures by Funci	LIOII (COITIIII	ued) / Depens	ses du lonas d	raumin. ger	i. seloli la loi	notion (suite	
	Environmer	ntal Service	s / Hygiène	et écologie	ŀ	Health and Sc	ocial Services	Services d	e santé et se	ervices socia	aux
			Solid Waste /		Public Health /		General	Elderly Assist. / Aide aux	Assist. To Children /		
	Sewer/	Water /	Déchets	Total	Hygiène	Ambulance		·	Aide à	Social	T-1-1
-	Égouts \$000's	<b>Eau</b> \$000's	solides \$000's	Total \$000's	publique \$000's	Services \$000's	générale \$000's	Agées \$000's	l'enfance \$000's	Housing \$000's	Total \$000's
HURON CO	-	-	349	349	1,898	1,186	16,643	7,561	-	973	28,261
Clinton T	443	355	74	873	43	-	-	-	-	-	43
Exeter T	715	526	222	1,462	105		4	-	-	-	109
Goderich T	795	929	708	2,432	75	-	-	14	390	-	479
Seaforth T	346	250	37	634	3	-	-	-	-	-	3
Wingham T	734	726	132	1,592	68	-	-	3	391	-	462
Bayfield V	8	21	36	66	18	-	_	*	-		18
Blyth V	141	98	42	282	10	_	-	_	-	-	10
Brussels V	215	129	59	404	77	_	_	_			77
Hensall V	193	123	61	377	_	-	-	_	_		
Zurich V	126	84	45	255				_	_	_	_
Ashfield Tp	120	10	47	57				_			
Colborne Tp		17	8	25	32		_		2		35
Goderich Tp	35	20	3	58			_		1		1
Grey Tp	_	-	50	50	6	_	_	_	_ `		6
Hay Tp	1	200	113	314	2	_			_		2
Howick Tp		2	71	73	18	_	_	_	_		18
Hullett Tp			35	35	3	_	_	_	_		3
McKillop Tp	_		28	28	0	_	_	_	_	_	0
Morris Tp		20	49	68	0	_	4		_	_	4
Stanley Tp	_	311	30	340		_	_ '		_	_	_ `
Stephen Tp	280	341	246	867	1	_	_			_	1
Tuckersmith Tp	-	287	14	301	_ '		_		288	_	288
Turnberry Tp	1	2.07	56	57	1				-		1
Usborne Tp	_ '		43	43	_ '			_	_	_	_ '
East Wawanosh Tp		10	28	37	2			_	_		2
West Wawanosh Tp		-	44	44	0		_	0	_		1
TOTAL	4,034	4,460	2,632	11,125	1,980	1,186	16,651	7,578	1,072	973	29,440
CHATHAM-KENT M	8,325	11,773	4,065	24,163	4,619	1,754	30,709	11,694	3,996	3,816	56,589

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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Revenue	Fund Evno	enditures by F	Function (Co.	ntinued) /								
		admin. gén. :			Co	omposition	of Revenue	e Fund Ex	penditures	by Funct	ion	
	and Cultura isirs et cultu											
erks and b. / Parcs loisirs 3000's	Libraries and Other Cultural \$000's	Total \$000's	Planning & Dev. / Aménage-ment et mise en valeur du territoire \$000's	Total Expend. / Total des dépenses \$000's	General Gov't./ Admin. Générale %	Protect. to Persons & Prop. / Protect. des person. et des biens %	Trans. Services %	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
-	1,891	1,891	1,193	48,170	12.7%	0.6%	20.9%	0.7%	58.7%	3.9%	2.5%	HURON CO
322	17	339	66	2,691	16.9%	21.0%	13.0%	32.4%	1.6%	12.6%	2.4%	Clinton T
530	1	531	112	4,258	14.2%	19.9%	13.9%	34.3%	2.6%	12.5%	2.6%	Exeter T
1,171	40	1,211	403	8,351	9.1%	19.3%	17.5%	29.1%	5.7%	14.5%	4.8%	Goderich T
407	26	433	46	2,256	10.8%	21.5%	18.2%	28.1%	0.1%	19.2%	2.1%	Seaforth T
4,930	-	4,930	-	8,873	4.4%	8.6%	8.3%	17.9%	5.2%	55.6%	0.0%	Wingham T
105	9	114	1	844	21.2%	23.0%	32.2%	7.8%	2.2%	13.5%	0.1%	Bayfield V
197	3	200	8	858	8.0%	10.4%	23.4%	32.8%	1.2%	23.3%	0.9%	Blyth V
268	2	270	-	1,140	8.6%	12.3%	13.3%	35.4%	6.7%	23.7%	0.0%	Brussels V
233	2	235	16	1,055	11.7%	11.5%	17.2%	35.7%	0.0%	22.3%	1.6%	Hensall V
130	(3)	127	-	626	22.1%	6.6%	10.3%	40.8%	0.0%	20.2%	0.0%	Zurich V
37	-	37	242	1,391	21.4%	13.0%	41.5%	4.1%	0.0%	2.7%	17.4%	Ashfield Tp
16	-	16	78	974	19.6%	20.0%	44.7%	2.6%	3.6%	1.7%	8.0%	Colborne Tp
49 34		49	90	1,457	14.5% 12.7%	17.3% 15.6%	54.6%	4.0% 3.9%	0.1% 0.5%	3.4% 2.7%	6.2%	Goderich Tp
24	-	34 24	149	1,271 1,583	26.7%	14.7%	52.9% 30.8%	19.9%	0.5%	1.5%	11.7% 6.3%	Grey Tp Hay Tp
218		218	54	1,834	18.6%	16.5%	45.1%	4.0%	1.0%	11.9%	2.9%	Howick Tp
37		37	92	1,149	11.8%	30.2%	43.5%	3.0%	0.2%	3.2%	8.0%	Hullett Tp
19	0	19	172	1,037	10.2%	15.2%	53.3%	2.7%	0.0%	1.8%	16.6%	McKillop Tp
106		106	9	1,071	29.1%	11.8%	41.6%	6.4%	0.4%	9.9%	0.8%	Morris Tp
43		43	80	1,320	13.8%	10.6%	40.5%	25.8%	0.0%	3.3%	6.0%	Stanley Tp
276	-	276	192	3,183	23.4%	8.3%	26.3%	27.2%	0.0%	8.7%	6.0%	Stephen Tp
187	10	197	73	2,018	7.6%	16.5%	33.3%	14.9%	14.3%	9.7%	3.6%	Tuckersmith Tp
75	1	76	61	1,110	12.2%	19.4%	50.8%	5.2%	0.1%	6.9%	5.5%	Turnberry Tp
45	-	45	55	1,044	17.3%	21.2%	47.7%	4.1%	0.0%	4.3%	5.3%	Usborne Tp
72	-	72	75	852	15.4%	6.6%	56.1%	4.4%	0.2%	8.5%	8.8%	East Wawanosh Tp
16	- 1	16	154	915	19.4%	11.1%	46.0%	4.8%	0.1%	1.8%	16.9%	West Wawanosh Tp
9,548	1,999	11,546	3,521	101,331	12.9%	8.4%	23.5%	11.0%	29.1%	11.4%	3.5%	TOTAL
7,184	3,063	10,247	4,845	161,597	11.4%	14.4%	14.8%	15.0%	35.0%	6.3%	3.0%	CHATHAM-KENT M

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		Revenue F	und Expendit	ures by Objec	t / Dépense	s du fonds d'a	dministration			enue Fund E	•	, ,
				générale s	elon l'objet			/ Comp.	dépenses (	du fonds d'a	dm. gén. s	elon l'obje
		Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transferd dans ses propres Fonds
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
HURON CO Clinton T Exeter T Goderich T		14,263 878 1,002 2,720	15,793 1,431 1,854 4,113	14,426 (43) (76) (72)	- 131 175 30	3,688 294 1,303 1,560	48,170 2,691 4,258 8,351	29.6% 32.6% 23.5% 32.6%	32.8% 53.2% 43.5% 49.2%	29.9% -1.6% -1.8% -0.9%	0.0% 4.9% 4.1% 0.4%	7.7% 10.9% 30.6% 18.7%
Seaforth T Wingham T Bayfield V		675 1,314 284	821 1,631 473	177 7 (10)	129 110 11	454 5,811 86	2,256 8,873 844	29.9% 14.8% 33.7%	36.4% 18.4% 56.1%	7.8% 0.1% -1.2%	5.7% 1.2% 1.3%	20.1% 65.5% 10.1%
Blyth V Brussels V Hensall V		211 253 301	553 608 383	(36) (15) 42	- - -	129 294 330	858 1,140 1,055	24.6% 22.2% 28.5%	64.5% 53.4% 36.3%	-4.2% -1.3% 4.0%	0.0% 0.0% 0.0%	15.1% 25.8% 31.3%
Zurich V Ashfield Tp Colborne Tp		145 296 215 263	425 605 405 492	(64) 76 63 123	11 225 50 86	109 189 241 493	626 1,391 974 1,457	23.1% 21.3% 22.1% 18.0%	67.8% 43.5% 41.6% 33.8%	-10.2% 5.5% 6.4% 8.4%	1.8% 16.2% 5.1% 5.9%	17.4% 13.6% 24.8% 33.8%
Goderich Tp Grey Tp Hay Tp Howick Tp		292 359 456	551 616 768	147 161 143	89 160 47	193 287 421	1,271 1,583 1,834	23.0% 22.6% 24.9%	43.3% 38.9% 41.9%	11.6% 10.2% 7.8%	7.0% 10.1% 2.6%	15.2% 18.1% 22.9%
Hullett Tp McKillop Tp Morris Tp		254 129 245	658 376 640	(23) 92 (38)	66 171 -	194 270 224	1,149 1,037 1,071	22.1% 12.4% 22.9%	57.3% 36.3% 59.8%	-2.0% 8.8% -3.6%	5.8% 16.5% 0.0%	16.9% 26.0% 20.9%
Stanley Tp Stephen Tp Tuckersmith Tp		265 609 596	527 1,250 848	38 39 117	244 227 94	246 1,059 364	1,320 3,183 2,018	20.0% 19.1% 29.5%	40.0% 39.3% 42.0%	2.9% 1.2% 5.8%	18.4% 7.1% 4.7%	18.7% 33.3% 18.0%
Turnberry Tp Usborne Tp East Wawanosh Tp		215 219 249 182	370 408 316 393	214 79 47 34	27 44 66 152	283 294 174 154	1,110 1,044 852 915	19.3% 21.0% 29.3% 19.9%	33.4% 39.1% 37.1% 43.0%	19.3% 7.6% 5.5% 3.8%	2.5% 4.2% 7.8% 16.6%	25.5% 28.2% 20.4% 16.8%
West Wawanosh Tp	TOTAL				2,346			26.5%	36.8%	15.4%	2.3%	18.9%
CHATHAM-KENT M	TOTAL	26,889	37,308 48,059	15,646 28,051	2,346 5,415	19,142	101,331	37.6%	29.7%	17.4%	3.4%	18.9%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Donnèes financières et démographiques des municipalités selon la municipalité

							PAGE: 12 OF
	Ca	pital Fund Rev	enues / Reven	us du fonds de d	capital		
	om Own Funds / Sees propres fonds						
D	D		L T.			Total Capital	
Revenue	Reserves &		Long Term	O-4i- Oi-		Fund Revenues /	
d'admin.	Reserve Fund / Rés. et fonds		Borrowing / Emprunts à	Ontario Grants		Total des	
Générale	de réserve	Total		/ Subventions de l'Ontario	Other Sources	1	
\$000's	\$000's	\$000's	long-terme \$000's	\$000's	/ Autre sources \$000's	fonds de capital \$000's	
			ψ000 S	ψυυυ 5			Luupou co
781 126	117 371	898 497		•	-	898 497	HURON CO Clinton T
475	214	689	59	1,552	424	2,724	Exeter T
792	782	1,574	-	67	424	2,724	Goderich T
385	32	417		87	417	504	Seaforth T
1,975	102	2,076	_	43		2,120	Wingham T
24	102	24	_	507	_	531	Bayfield V
86	_	86	_		7	92	Blyth V
185	38	222	-	8		230	Brussels V
184	10	194	-	22	0	216	Hensall V
17	20	37	-	-	-	37	Zurich V
99	13	112	29	7	34	181	Ashfield Tp
207	128	335	30		5	371	Colborne Tp
346	143	489	28	43	40	600	Goderich Tp
191	195	386	50	42	127	606	Grey Tp
11	34	45	64	10	8	127	Нау Тр
260	203	463	49	-	23	535	Howick Tp
171	-	171	20	-	-	191	Hullett Tp
270	379	649	61	65	151	926	McKillop Tp
144	-	144	-	118	-	262	Morris Tp
234	-	234	125	19	151	528	Stanley Tp
609	-	609	1,373	1,029	145	3,157	Stephen Tp
364 120	32	364 152	62	19 81	45 44	490 277	Tuckersmith Tp Turnberry Tp
168	32	168	9	133	144	454	Usborne Tp
155	29	185	72	10	37	303	East Wawanosh Tp
147	-	147	15	35	51	249	West Wawanosh Tp
8,523	2,842	11,364	2,045	3,899	1,852	19,161	TOTA
7,912	4,254	12,167	503	1,802	4,302	18,773	CHATHAM-KENT M
							<u> </u>

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Exeter T Goderich T Seaforth T	25.3% 76.5% 82.7%	2.2% 0.0% 0.0%	57.0% 3.3% 17.3%	15.6% 20.3% 0.0%	35 2 20	65 251 135	317 418 266	- - -	6 674 5	32: 1,09: 27
Wingham T Bayfield V Blyth V	98.0% 4.4% 92.9%	0.0% 0.0% 0.0%	2.0% 95.6% 0.0%	0.0% 0.0% 7.1%	-	89 19 -	307 - 16	-	5	30°
Brussels V Hensall V	96.7% 89.6%	0.0% 0.0%	3.3% 10.3%	0.0% 0.1%	10 6	4 3 16	45 118	-	3	4i 11i
Zurich V Ashfield Tp Colborne Tp	100.0% 61.5% 90.3%	0.0% 16.0% 8.2%	0.0% 3.6% 0.0%	0.0% 18.9% 1.5%	13	16 - -	105 330	- -	-	109
Goderich Tp Grey Tp	81.5% 63.7%	4.7% 8.3%	7.1% 7.0%	6.7% 21.0%	13 7	16 5	416 381	-	-	410 38
Hay Tp Howick Tp	35.5% 86.5%	50.3% 9.1%	7.7% 0.0%	6.4% 4.4%	6 43	- 27	34 379	-	-	375 375
Hullett Tp McKillop Tp Morris Tp	89.5% 70.1%	10.5% 6.5%	0.0% 7.0%	0.0%	5 ,	32 40	139 589	-	-	13 58
Morris Tp Stanley Tp Stephen Tp	55.1% 44.2% 19.3%	0.0% 23.6% 43.5%	44.9% 3.6% 32.6%	0.0% 28.5% 4.6%	20 4 3	24 9 9	96 124 579	-	-	9 12 57
Stephen Tp Tuckersmith Tp Turnberry Tn	19.3% 74.3% 54.9%	43.5% 12.6%	32.6% 4.0%	4.6% 9.2%	3	9	579 352 138	-	-	35
Turnberry Tp Usborne Tp	54.9% 37.0%	0.0% 2.0%	29.3% 29.4%	15.8% 31.6%	8	-	138 167	-	-	10 16
East Wawanosh Tp West Wawanosh Tp TOTAL	60.9% 59.0%	23.7% 6.2%	3.3% 14.2% 20.3%	12.1% 20.5% 9.7%	- 7 451	29 8 783	133 135 6,252	-	7	13 14 6,95

#### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 14 OF 17 Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite) Environmental Services / Hygiène et écologie Planning / Public Social Aménage-Total Own Solid Waste Health / Services / Recreation / ment et mise Expenditures / / Déchets Sewer / Hygiène Service Loisirs et en valeur du Total propres Égouts Water / Eau solides Total publique sociaux culture territoire dépenses \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 42 71 63 HURON CO 18 898 69 69 443 719 Clinton T 2,894 220 3,121 5 82 36 Exeter T 3,667 359 701 5 10 172 206 136 127 2.360 Goderich T 504 57 59 18 Seaforth T 541 541 30 1,152 Wingham T 2,120 966 966 989 Bayfield V 40 40 6 62 Blyth V 32 87 119 6 43 230 Brussels V 23 Hensall V 19 46 197 16 Zurich V 16 4 37 2 2 9 Ashfield Tp 129 11 340 Colborne Tp 35 35 4 11 Goderich Tp 99 492 Grey Tp 2 5 3 18 Hay Tp 17 467 Howick Tp 171 Hullett Tp 240 874 McKillop Tp Δ 262 Morris Tp 4 118 78 169 383 Stanley Tp 78 37 Stephen Tp 1,685 1,685 58 2,370 370 12 6 Tuckersmith Tp (16)129 Turnberry Tp 273 445 Usborne Tp 20 129 313 East Wawanosh Tp 3 3 20 West Wawanosh Tp 5,835 1.474 157 7,466 2,145 19,269 TOTAL 81 1,293 893 6.958 7.850 30 26 1,135 3,982 25,778 CHATHAM-KENT M

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	Capital Fun	'	res and Transfe du fonds de ca			al Fund Expenses du fond			
		Transfers / Transferts							
	Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale %	Prot. %	Trans.	Environ. / Hygiéne el ecologie %
HURON CO	-	-	-	-	898	10.4%	0.0%	68.0%	0.0%
Clinton T	-	-	-	-	719	20.8%	0.0%	8.0%	9.5%
Exeter T	-	-	-	•	3,667	1.0%	1.8%	8.8%	85.1%
Goderich T	-	-	162	162	2,522	0.1%	10.7%	46.3%	29.7%
Seaforth T	-	-	-	-	504	3.9%	26.9%	53.9%	11.7%
Wingham T	-	-		-	2,120	0.0%	4.2%	14.5%	25.5%
Bayfield V	-	-	8	8	998	0.0%	1.9%	0.5%	97.6%
Blyth V	-	_	7	7	69	0.0%	0.0%	26.1%	64.1%
Brussels V	-	-	-	-	230	4.2%	1.7%	20.9%	51.8%
Hensall V	-	-	19	19	216	3.1%	1.5%	60.1%	11.7%
Zurich V	-	-	- [	-	37	0.0%	44.1%	0.0%	44.2%
Ashfield Tp		29	-	29	158	9.7%	0.0%	81.5%	1.6%
Colborne Tp	-	30	-	30	371	0.0%	0.0%	96.8%	0.0%
Goderich Tp	-	28	- [	28	523	2.7%	3.1%	84.0%	7.1%
Grey Tp	-	50	- [	50	542	1.4%	1.0%	77.4%	0.0%
Hay Tp	-	64	-	64	127	9.8%	0.0%	53.6%	8.1%
Howick Tp	-	49		49	516	9.2%	5.9%	81.1%	0.0%
Hullett Tp	-	20	-	20	191	0.0%	18.7%	81.3%	0.0%
McKillop Tp	-	61	-	61	935	0.6%	4.6%	67.4%	0.0%
Morris Tp	-	-	-	-	262	7.7%	9.3%	36.6%	1.4%
Stanley Tp		125		125	508	1.0%	2.4%	32.2%	20.4%
Stephen Tp		73	56	129	2,499	0.1%	0.4%	24.4%	71.1%
Tuckersmith Tp		62	-	62	431	0.0%	0.0%	95.3%	0.0%
Turnberry Tp	-		-	-	129	6.3%	0.0%	106.5%	0.0%
Usborne Tp		9		9	454	1.3%	0.0%	37.5%	0.0%
East Wawanosh Tp		72	-	72	385	0.0%	9.3%	42.3%	0.9%
West Wawanosh Tp	-	15	-	15	195	3.8%	4.3%	79.0%	0.0%
TOTAL	-	687	251	938	20,208	2.3%	4.1%	36.1%	38.7%
CHATHAM-KENT M	-	503	224	727	26,505	17.6%	6.8%	25.1%	30.5%

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PAGE: 16 OF
Composition of	of Capital Fund	Expenditures					
	mposition des						
	ds de capital (s		Year	-End Position / Sit	uation en fin d'exe	ercice	
			:				
1 l = = 16l= = = = d			la Vaaa	Accum.			
Health and			In-Year	Revenue Fund	1- V 0:t-1		
Social Services /			Revenue Fund Balance / Solde	Balance / Solde du fonds	In-Year Capital	A accord Contact	
Services de		Planning /	du fonds	du ionas d'admin	Fund Balance / Solde du fonds	Accum. Capital Fund Balance /	
anté et serv.	Rec. / Lois. et	Aména-	d'admin gén. de		capital de	Solde du fonds	
sociauxs	cult.	gement	l'exercise	accumulé	l'exercise	capital accumulé	
%	%	%	\$000's	\$000's	\$000's	\$000's	
12.6%	7.1%	2.0%	(611)	363	40000	-	HURON CO
0.0%	61.6%	0.0%	56	163	(223)	(223)	Clinton T
0.1%	2.2%	1.0%	(24)	48	(944)	(944)	Exeter T
0.6%	7.3%	5.4%	364	377	(464)	(464)	Goderich T
0.0%	3.7%	0.0%	9	196	-	-	Seaforth T
1.4%	54.4%	0.0%	(364)	(13)	-	-	Wingham T
0.0%	0.0%	0.0%	11	57	(467)	(467)	Bayfield V
0.0%	9.7%	0.0%	(32)	194	23	-	Blyth V
2.8%	18.6%	0.0%	20	81	-	-	Brussels V
0.0%	23.6%	0.0%	76	354	(0)	-	Hensall V
0.0%	11.7%	0.0%	50	62	-	-	Zurich V
0.0%	0.0%	7.2%	40	7	23	(39)	Ashfield Tp
3.2%	0.0%	0.0%	107	49	-	-	Colborne Tp
0.0%	0.9%	2.2%	27	54	77	(45)	Goderich Tp
0.0%	0.0%	20.2%	107	145	64	(1)	Grey Tp
0.0%	0.0%	28.5%	55	24	-	-	Hay Tp
0.0%	3.6%	0.2%	38	359	19	(3)	Howick Tp
0.0%	0.0%	0.0%	24	84	-	- (0.5)	Hullett Tp
0.0%	0.0%	27.4%	39	57	(9)	(85)	McKillop Tp
0.0%	0.0%	44.9%	67	47	-	- (0.4)	Morris Tp
0.0%	0.0%	44.0% 1.6%	239 (96)	40 399	20 657	(64) 659	Stanley Tp Stephen Tp
0.0%	2.4% 3.1%	1.6%	(68)	95	58	(15)	
0.0%	0.0%	-12.8%	(131)	54	147	(4)	Turnberry Tp
0.0%	0.0%	61.2%	(22)	53	147	(4)	Usborne Tp
0.0%	6.4%	41.1%	(43)	20	(82)	(83)	East Wawanosh Tp
0.0%	1.9%	11.1%	(163)	(125)	54	(25)	West Wawanosh Tp
0.9%	11.1%	6.7%	(225)	3,244	(1,046)	(1,802)	ТОТ
0.2%	4.4%	15.4%	(1,122)	5,047	(7,732)	(19,802)	CHATHAM-KENT M

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PAGE: 17 of 17													
	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)												
	Reserves and	Reserve Funds	s / Resérves et	Tava	es Uncollected								
	fo	onds de réserve	es	I an	es officollected								
	Reserves /	Reserve Funds / Fonds du		Current Year /	Previous Year	Prior Years / Années		Arrears as a % of Levy / Arriérés en %	Long-Term Debt Outstanding / Solde de la dette à long				
	Réserves	réserve	Total	courante	précèdentes	antéreures	Total	d'imposition	term				
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's				
HURON CO	3,589	8,945	12,534	-	-	-	-	-	-				
Clinton T	648	148	795	474	51	60	585	23.9%	192				
Exeter T	2,282	370	2,652	109	36	7	152	3.3%	1,291				
Goderich T	1,448	2,192	3,640	362	85	76	523	6.3%	36				
Seaforth T	115	650	765	131	40	29	200	10.1%	525				
Wingham T	3,461	-	3,461	162	78	60	301	9.9%	98				
Bayfield V	163	4	167	94	32	28	154	10.4%	10				
Blyth V	240	3	242	45	19	19	83	11.3%	-				
Brussels V	414	357	771	41	17	11	70	9.1%	-				
Hensall V	435	32	467	60	20	8	88	8.2%	-				
Zurich V	460	33	494	36	4	2	42	7.9%	30				
Ashfield Tp	429	9	438	125	41	44	210	9.6%	-				
Colborne Tp	302	61	363	99	43	24	166	8.8%	-				
Goderich Tp	644	22	666	169	46	23	238	8.3%	-				
Grey Tp	402	_	402	67	29	18	114	9.5%	-				
Hay Tp	1,067	8	1,075	97	42	59	197	7.4%	62				
Howick Tp	714	-	714	79	36	31	145	7.2%	-				
Hullett Tp	264	30	294	67	16	12	94	7.7%	-				
McKillop Tp	217		217	39	9	7	55	5.4%	-				
Morris Tp	309	-	309	107	31	62	200	17.6%	313				
Stanley Tp	419	434	853	133	59	52	244	10.9%	498				
Stephen Tp	2,370	70	2,440	359	184	117	660	17.5%	1,311				
Tuckersmith Tp	981	404	1,385	116	60	117	294	15.9%	98				
Turnberry Tp	247	238	485	112	35	33	181	15.1%	-				
Usborne Tp	326	77	402	46	9	6	60	5.2%	-				
East Wawanosh Tp	469	-	469	65	27	32	124	17.3%	-				
West Wawanosh Tp	314	-	314	70	34	36	140	20.2%	36				
TOTAL	22,730	14,086	36,816	3,264	1,084	974	5,322	9.5%	4,501				
CHATHAM-KENT M	33,675	873	34,548	4,471	2,110	4,089	10,671	10.5%	15,597				

#### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 8 / Partie 8

Lambton Co Lanark Co

MUNICIPAL FINANCIAL AND DEMOGRAPH

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			Populati	on		Households Foyers			Tax Rates / Taux d'imposition			
			0	Age Distibution Répartition selon l'âge						Residential / Impôt foncie ésidentiel général		
		Total #	0-19	20-65 \	66+	Total #	Population to Household Ratio Rapp.pop foyer #	Residential Class Properties / Immeubles résidentiels #	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Education %	
LAMBTON CO		123,270	26.0	59.1	15.0	53,491	2.3	48,144	-	-	-	
Sarnia C		70,383	24.9	59.4	15.7	30,492	2.3	23,327	0.7348	0.4763	0.4600	
Forest T		2,849	23.9	53.4	22.6	1,248	2.3	1,161	0.6000	0.4763	0.4600	
Petrolia T		4,792	27.9	56.5	15.6	1,861	2.6	1,723	0.6747	0.4763	0.4600	
Bosanquet T		5,282	24.9	57.6	17.6	3,633	1.5	4,300	0.5572	0.4763	0.4600	
Alvinston V		1,020	31.8	54.7	13.5	420	2.4	431	0.6102	0.4763	0.4600	
Arkona V		512	26.6	61.9	11.5	198	2.6	255	0.6534	0.4763	0.4600	
Grand Bend V		1,001	14.7	58.4	26.9	1,101	0.9	1,138	0.4281	0.4763	0.4600	
Oil Springs V		737	28.6	60.5	10.9	297	2.5	320	0.4966	0.4763	0.4600	
Point Edward V		2,237	22.3	59.9	17.9	974	2.3	930	0.9404	0.4763	0.4600	
Thedford V		817	26.2	52.1	21.7	340	2.4	311	0.6072	0.4763	0.4600	
Wyoming V		2,051	27.6	57.4	15.0	829	2.5	796	0.5104	0.4763	0.4600	
Brooke Tp	1	1,827	27.8	59.1	13.1	652	2.8	695	0.3733	0.4763	0.4600	
Enniskillen Tp		3,212	27.2	58.5	14.3	1,127	2.9	1,131	0.4162	0.4763	0.4600	
Moore Tp		10,776	29.6	60.9	9.5	4,069	2.6	4,709	0.4201	0.4763	0.4600	
Plympton Tp		5,038	29.1	61.1	9.8	2,044	2.5	2,327	0.3463	0.4763	0.4600	
Sombra Tp		4,149	26.1	60.6	13.3	1,738	2.4	2,026	0.4766	0.4763	0.4600	
Dawn-Euphemia Tp		2,527	28.1	58.6	13.3	949	2.7	1,008	0.6030	0.4763	0.4600	
Warwick Tp		4,060	30.1	56.3	13.6	1,519	2.7	1,556	0.5210	0.4763	0.4600	
	OTAL	123,270	26.0	59.1	15.0	53,491	2.3	48,144	0.8749	0.6394	0.4600	
LANARK CO		48,502	24.7	60.1	15.2	23,752	2.0	27,335	-	-	-	
Smiths Falls ST		8,969	24.3	55.5	20.2	4,104	2.2	2,957	1.5204	0.0000	0.4600	
Carleton Place T		8,296	27.6	59.3	13.1	3,494	2.4	3,115	0.8916	0.4725	0.4600	
Perth T		5,808		54.5	24.3	2,917	2.0	2,066	0.6391	0.4725	0.4600	
Mississippi Mills T		10,701		59.7	14.6	4,310		4,883	0.4550	0.4725	0.4600	
Beckwith Tp		5,192	25.6	63.6	10.8	2,371	2.2	2,776	0.3506	0.4725	0.4600	
Montague Tp		3,051		63.1	12.5	1,226		1,606	0.4894	0.4725	0.4600	
Lanark Highlands Tp		4,427	22.5	61.7	15.8	2,992		4,556	0.5259	0.4725	0.4600	
Drummond-North Elmsley Tp		5,924		63.0	13.4	2,989		3,677	0.3000	0.4725 0.4725	0.4600 0.4600	
Bathurst Burgess Sherbrooke Tp	OTAL	5,103 57,471		58.3	17.1	3,453 27,856		4,656	0.2465	0.4725	0.4600	

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PAGE: 02 OF 17 Discounted Weighted Assessment / Évaluation pondérée et actualisée Taxable / Imposable Farm and Managed Forest / Multi-Residential Exploitations Residential / / Immeubles à agricoles et **Immeubles** logements Commercial / Industrial / terres Other / résidentiels multiples Commerciale lindustrielle Pipeline aménagées Autre Total 000's 000's 000's 000's 000's 3,479,393 428,474 665,479 896,805 218,768 246,837 0 5,935,757 LAMBTON CO 1,313,376 367,803 319,995 545,168 14,146 0 2,560,487 Sarnia C 94,739 8,148 25,090 5,093 691 300 0 134,061 Forest T 148.500 6,768 12,119 0 198,997 29,988 1,380 242 Petrolia T 411,592 334 13,786 4,918 3,172 28,742 0 462,545 Bosanquet T 25,379 1,778 3,776 1,303 425 117 0 32,778 Alvinston V 17,237 2,852 137 0 92 20,317 Arkona V 2,434 111,256 30,364 617 171 0 Grand Bend V 144,843 21,700 754 1,537 513 319 555 0 25,378 Oil Springs V 97.383 773 50.432 1.499 688 0 150,774 Point Edward V 118 20,887 4,706 212 4,104 701 0 30,728 Thedford V 72,006 7,771 8,178 3,780 663 335 0 92,733 Wyoming V 2,015 49,327 1,608 36,891 0 31,181 121,023 Brooke Tp 93.598 3.302 5,820 2.277 16.431 32.355 0 153,783 Enniskillen Tp 412,843 18,066 73,740 229,737 57,625 23,699 0 815,710 Moore Tp 228.875 8.028 6.486 12.610 34.854 0 290,853 Plympton Tp 186,270 1,427 12,884 56,557 34,005 25,271 0 316,414 Sombra Tp 27,147 0 54,285 51,138 9,964 37,041 179,575 Dawn-Euphemia Tp 120,140 5,013 21,558 14,674 11,610 31,763 0 204,758 Warwick Tp 3,479,393 428,474 665,479 218,768 01 5.935.757 TOTAL 32,463 2,975,643 2,403,456 87,115 272,599 28,293 0 LANARK CO 0 246,427 31,008 130,963 175,648 2,134 586,214 Smiths Falls ST 0 Carleton Place T 304,710 18,523 74,459 20,551 2,307 56 420,606 0 206,671 43,069 89,104 75,576 1,568 15 416,002 Perth T 24,465 9,219 0 488,031 20,270 46,034 6,853 594,872 Mississippi Mills T 0 3,324 847 301,302 Beckwith Tp 283,126 11,176 2,831 0 123,974 6,599 4,789 750 2,109 138,221 Montague Tp 7,237 3,249 0 281,867 Lanark Highlands Tp 258,989 3,854 8,538 0 Drummond-North Elmsley Tp 338,766 3,193 2.111 6,039 366,102 15,992 399.190 1.399 20,696 30.195 415 4.774 0 456.670 Bathurst Burgess Sherbrooke Tp 34.597 2.649.883 TOTAL 118,123 403.563

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PAGE: 03 OF 17 Municipal Property Taxation / Impôts fonciers municipaux Lower Tier / Paliers Inferieur Supplement. Farm and Taxes and Managed Special Multi-Forest / Charges / Residential / Exploitations Impôts Immeubles à agricoles et complémentai Residential / **Immeubles** logements Commercial / Industrial / terres res et frais résidentiels multiples Commer-ciale lindustrielle Pipeline aménagées Other / Autre spéciaux \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's LAMBTON CO 30,440 3,839 7,393 6,526 1,286 3,096 19,119 3,520 5,375 4.895 235 64 885 Sarnia C 2 568 49 151 31 4 61 Forest T 9 2 Petrolia T 1,002 46 202 82 73 18 163 2.319 2 77 28 209 Bosanquet T 23 Alvinston V 155 11 8 3 16 Arkona V 113 19 1 1 1 3 1 (2) Grand Bend V 476 10 130 2 3 36 Oil Springs V 108 4 8 3 916 7 474 6 Point Edward V 14 2 1 1 Thedford V 127 25 29 4 3 2 19 40 42 19 Wyoming V 366 226 8 9 168 141 108 Brooke Tp 30 12 85 164 156 473 16 Enniskillen Tp 1,734 310 76 965 242 100 263 Moore Tp 28 44 121 717 793 22 Plympton Tp 134 993 8 70 298 180 207 Sombra Tp 223 186 327 308 60 164 Dawn-Euphemia Tp Warwick Tp 626 26 112 76 60 165 161 TOTAL 30,440 1,227 1.286 3.096 3 839 LANARK CO 11,502 566 1,692 879 157 113 1,664 3,747 471 1,991 1,348 32 0 88 Smiths Falls ST Carleton Place T 2,717 165 664 183 21 1 193 0 Perth T 1,321 275 569 483 10 74 42 570 Mississippi Mills T 2,327 101 229 32 112 Beckwith Tp 993 39 12 3 10 452 4 10 45 Montague Tp 607 32 23 37 20 38 17 Lanark Highlands Tp 1,362 45 286 Drummond-North Elmsley Tp 1,016 48 10 6 18 65 98 15 6 1,159 4 Bathurst Burgess Sherbrooke Tp TOTAL 15,248 1,037 2,227 189 113 1,752

#### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Municipal P						
			Upper Tier / Pa	aliers Supérieur				
Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / Iindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux \$000's	
22,248	2,376	5,007	4,555	1,125	1,224	-	472	LAMBTON CO
11,935	2,087	3,363	2,881	151	48	-	162	Sarnia C
451	39	119	24	3	1	-	0	Forest T
707	32	143	58	7	1	-	11	Petrolia T
1,960	2	65	23	15	137	-	30	Bosanquet T
121	8	18	6	2	1	-	1	Alvinston V
82		14	-	1	0	-	-	Arkona V
530	12	145	-	3	1	-	0	Grand Bend V
103	4	7	2	2	3	-	(19)	Oil Springs V
464	4	240	7	3 .	-	-	15	Point Edward V
99	20	22	3	1	1	~	2	Thedford V
342	37	39	18	3	2	~	2	Wyoming V
235	-	8	10	176	148	-	1	Brooke Tp
446	16	28	11	78	154	-	(4)	Enniskillen Tp
1,965	86	351	1,094	274	113	-	224	Moore Tp
1,090	-	38	31	60	166	+	27	Plympton Tp
887	7	61	269	162	120	-	24	Sombra Tp
259	-	244	47	129	176	-	2	Dawn-Euphemia Tp
572	24	103	70	55	1,224	-	(5)	Warwick Tp
22,248	2,376	5,007	4,555	1,125		-	472	TOTAL
11,356	412	1,288	717	153	134	-	171	LANARK CO
- 1 110	-	250	07	-	-	-	- 44	Smiths Falls ST
1,440	88	352	97	11	0	-	44	Carleton Place T
976	203	421	357 32	7 · 116	0 44	-	14 54	Perth T
2,306	96	217 53	16	4 :	13		19	Mississippi Mills T Beckwith Tp
1,338	-		23	4	10	-	12	Montague Tp
586	- 10	31 40	34	4	15		3	Lanark Highlands Tp
1,224 1,601	18	40 76	15	10	29 :		16	Drummond-North Elmsley Tp
1,886	7	98	143	2	23	_	9	Bathurst Burgess Sherbrooke Tp
11,356			717	153	134		171	TOTAL
11,330	412	1,288	117	103	134		17.1	TOTAL

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	Pro	operty Taxation	/ Impôts fonc	iers		Composition of Total Property Taxation / Composition de Impôts financiers					
			Total Education Taxation / Impôt total pour l'éducation \$000's			Mur					
	Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Upper Tier Taxation / Impôt total (palier supérieur) \$000's		Total Property Taxation / Impôts fonciers total \$000's	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total \$000's		Upper Tier / palier supérieur %	Total Municipal Taxation / Total des taxes municipales	Education		
LAMBTON CO	53,807	37,008	53,990	144,806	-	37.2%	25.6%	62.7%	37.3%		
Sarnia C	34,091	20,627	30,683	85,401	11,127	39.9%	24.2%	64.1%	35.9%		
Forest T	864	638	856	2,359	560	36.6%	27.1%	63.7%	36.3%		
Petrolia T	1,415	958	1,274	3,647	886	38.8%	26.3%	65.1%	34.9%		
Bosanquet T	2,814	2,233	2,168	7,215	581	39.0%	30.9%	69.9%	30.1%		
Alvinston V	216	157	189	562	251	38.5%	27.9%	66.4%	33.6%		
Arkona V	133	97	116	346	189	38.6%	28.0%	66.6%	33.4%		
Grand Bend V	618	690	897	2,204	365	28.0%	31.3%	59.3%	40.7%		
Oil Springs V	162		127	391	137	41.5%	26.0%	67.5%	32.5%		
Point Edward V	1,418	733	1,159	3,310	431	42.8%	22.2%	65.0%	35.0%		
Thedford V	189	148	180	517	138	36.5%	28.6%	65.2%	34.8%		
Wyoming V	491	442	495	1,428	397	34.4%	30.9%	65.3%	34.7%		
Brooke Tp	661	578	927	2,165	-	30.5%	26.7%	57.2%	42.8%		
Enniskillen Tp	936		874	2,538		36.9%	28.7%	65.6%	34.4%		
Moore Tp	3,689		7,128	14,925		24.7%	27.5%	52.2%	47.8%		
Plympton Tp	1,724		1,521	4,658		37.0%	30.3%	67.3%	32.7%		
Sombra Tp	1,889		2,413			32.4%	26.2%	58.6%	41.4%		
Dawn-Euphemia Tp	1,268		1,666			33.5%	22.6%	56.1%	43.9%		
Warwick Tp	1,227	970				34.9%	27.6%	62.5%	37.5%		
ТОТ		37,008				37.2%	25.6%	62.7%	37.3%		
LANARK CO	16,571		16,609			35.0%	30.0%	65.0%	35.0%		
Smiths Falls ST	7,679		3,782	11,461		67.0%	0.0%	67.0%	33.0%		
Carleton Place T	3,943		2,671	8,645		45.6%	23.5%	69.1%	30.9%		
Perth T	2,733					34.7%	25.1%	59.8%	40.2%		
Mississippi Mills T	3,414			9,529		35.8%	30.1%	65.9%	34.1%		
Beckwith Tp	1,508					34.6%	33.1%	67.6%	32.4%		
Montague Tp	722					34.5%	31.8%	66.3%	33.7%		
Lanark Highlands Tp	1,520					36.5%	32.1%	68.6%	31.4%		
Drummond-North Elmsley Tp Bathurst Burgess Sherbrooke Tp	1,385 1,347					28.5% 22.9%	35.9% 36.8%	64.3% 59.8%	35.7% 40.2%		
TOT						41.2%	24.2%	65.4%	34.6%		

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PAGE: 06 OF 17 Revenue Fund Revenues / Revenus du fonds d'administration générale Fees and Service Ontario Grants / Subventions de Payments in Lieu of Taxes / Paiements Charges / Paiements des l'Ontario tenant lieu d'impôts usagers Property Homes for Taxation / Transit / Aged / Impôts Uncond./ Conditional Other / Transport Foyer pour en commun financiers Incondit. Condition. Total Ontario Autres Total pers. âgées \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 38.032 576 31,100 31,676 5,375 LAMBTON CO 823 291 45,219 3,361 104 3,465 1,114 1,045 Sarnia C 1,424 383 27 410 8 18 25 Forest T 2,301 424 19 443 29 6 35 Petrolia T 3,395 97 168 252 93 345 71 Bosanquet T 468 212 212 11 Alvinston V 11 322 41 43 Arkona V 3 982 227 227 24 28 Grand Bend V 300 77 6 83 Oil Springs V 1,849 43 4 47 17 256 273 5 Point Edward V 327 109 109 4 Thedford V 27 6 33 Wyoming V 888 114 12 126 975 11 11 Brooke Tp 661 948 27 17 3 20 Enniskillen Tp 1,499 782 782 1,020 582 22 603 5,668 934 86 Moore Tp 588 12 27 39 Plympton Tp 2,574 558 30 2,378 891 15 Sombra Tp 883 8 11 4 Dawn-Euphemia Tp 0 1,378 18 1,216 1,198 1.718 1.001 131 1.132 17 23 Warwick Tp 111,383 758 11,968 31,645 43,613 TOTAL 15,907 3,788 LANARK CO 14,628 2,762 13,145 246 348 595 Smiths Falls ST 10,521 1,433 474 1,907 133 36 Carleton Place T 5,826 486 340 826 169 3,676 610 174 784 128 48 176 97 Perth T 4.192 1,454 297 1.751 28 116 144 Mississippi Mills T 358 476 3 Beckwith Tp 1,508 118 188 846 194 11 205 Montague Tp 807 658 1,520 1,724 85 1,809 20 9 30 Lanark Highlands Tp Drummond-North Elmsley Tp 1,385 910 45 956 4 4 8 Bathurst Burgess Sherbrooke Tp 29 1,347 790 95 886 31 26,146 3,788 TOTAL 45,409 574 1,736 11,186 14,960 1,162

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			Cont'd) / Reven générale (Suite		Composition of Revenue Fund Revenues					
	Fees and Serv (Cont'd) / Paid usagers	ements des								
	Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus %	
LAMBTON CO	7,611	12,986	2,735	85,430	44.5%	37.1%	0.0%	15.2%	3.2%	
Sarnia C	4,333	5,378	9,760	64,935	69.6%	5.3%	1.7%	8.3%	15.0%	
Forest T	375	375	81	2,316	61.5%	17.7%	1.1%	16.2%	3.5%	
Petrolia T	1,303	1,303	497	4,579	50.3%	9.7%	0.8%	28.5%	10.9%	
Bosanquet T	411	411	820	5,139	66.1%	3.3%	6.7%	8.0%	16.0%	
Alvinston V	82	82	29	801	58.4%	26.5%	1.4%	10.2%	3.6%	
Arkona V	26	26	91	483	66.7%	9.0%	0.0%	5.5%	18.9%	
Grand Bend V	626	626	167	2,031	48.4%	11.2%	1.4%	30.9%	8.2%	
Oil Springs V	34	34	41	458	65.4%	18.2%	0.0%	7.4%	9.0%	
Point Edward V	476	481	324	2,974	62.2%	1.6%	9.2%	16.2%	10.9%	
Thedford V	28	28	17	486	67.3%	22.4%	0.9%	5.8%	3.5%	
Wyoming V	99	99	163	1,309	67.8%	9.7%	2.5%	7.6%	12.5%	
Brooke Tp	149	149	308	2,103	31.4%	46.4%	0.5%	7.1%	14.6%	
Enniskillen Tp	302	302	189	2,791	53.7%	28.0%	0.7%	10.8%	6.8%	
Moore Tp	4,597	4,597	724	12,613	44.9%	8.1%	4.8%	36.4%	5.7%	
Plympton Tp	354	354	259	3,814	67.5%	15.4%	1.0%	9.3%	6.8%	
Sombra Tp	427	427	678	4,390	54.2%	20.3%	0.4%	9.7%	15.5%	
Dawn-Euphemia Tp	325	325	228	3,148	43.8%	38.6%	0.0%	10.3%	7.2%	
Warwick Tp	828	828	325	4,026	42.7%	28.1%	0.6%	20.6%	8.1%	
TOTA	L 22,384	28,809	17,465	203,824	54.6%	21.4%	1.9%	14.1%	8.6%	
LANARK CO	248	4,036	2,539	37,110	39.4%	42.9%	0.0%	10.9%	6.8%	
Smiths Falls ST	699	699	630	14,352	73.3%	13.3%	4.1%	4.9%	4.4%	
Carleton Place T	1,590	1,590	916	9,326	62.5%	8.9%	1.8%	17.1%	9.8%	
Perth T	880	977	1,376	6,988	52.6%	11.2%	2.5%	14.0%	19.7%	
Mississippi Mills T	814	814	658	7,559	55.5%	23.2%	1.9%	10.8%	8.7%	
Beckwith Tp	139	139	310	2,436	61.9%	19.5%	0.1%	5.7%	12.7%	
Montague Tp	68	68	151	2,077	38.8%	40.7%	9.9%	3.3%	7.3%	
Lanark Highlands Tp	87	87	1,147	4,592	33.1%	39.4%	0.6%	1.9%	25.0%	
Drummond-North Elmsley Tp	97	97	307	2,752	50.3%	34.7%	0.3%	3.5%	11.2%	
Bathurst Burgess Sherbrooke Tp	104	104	426	2,794	48.2%	31.7%	1.1%	3.7%	15.3%	

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	Revenue Fu	ınd Expenditu	res by Functio	n / Dépenses	du fonds d'ad	min. gén. selo	n la fonction		
	Protection to		d Property / Pro et des biens	otection des	Transpor	tation Services	s / Services de	transport	
General Gov't./						Transit /			
Admin.	Fire /				Roads /	Transport en			
Générale	Pompiers	Police	Other / Autre	Total	Voirie	commun	Other / Autre	Total	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
6,735	-	568	334	902	7,431	-	-	7,431	LAMBTON CO
9,207	7,332	10,954	799	19,084	4,656	2,787	1,123	8,566	Sarnia C
333	43	209	26	278	404	-	40	444	Forest T
440	67	483	41	591	532		105	636	Petrolia T
1,060	212	798	198	1,208	1,015	-	44	1,059	Bosanquet T
162	15	192	6	213	125	-	10	135	Alvinston V
79	26	50	3	80	10	-	9	19	Arkona V
295	30	330	74	434	235	-	507	742	Grand Bend V
130	10 :	18	4	31	62	-	-	62	Oil Springs V
462	226	690	21	937	392	150	36	578	Point Edward V
120	53	45	5	104	62	-	-	62	Thedford V
243	59	210	4	273	188	-	10	198	Wyoming V
197	101	194	20	315	895	-	5	900	Brooke Tp
324	88	170	20	277	1,192	-	-	1,192	Enniskillen Tp
4,388	577	1,004	104	1,684	1,392	-	75	1,467	Moore Tp
442	102	298	41	441	1,011	-	-	1,011	Plympton Tp
578	206	364	29	599	1,975	-	16	1,990	Sombra Tp
822	142	206	27	375	1,429	-	4	1,433	Dawn-Euphemia Tp
924	204	444	34	682	1,088	-	21	1,109	Warwick Tp
26,942	9,493	17,227	1,788	28,508	24,094	2,937	2,003	29,034	TOTA
3,221	65	*	39	104	4,858	-	-	4,858	LANARK CO
772	634	1,961	72	2,667	1,729	-	150	1,878	Smiths Falls ST
999	244	1,447	154	1,844	1,508	-	48	1,557	Carleton Place T
1,058	324	1,358	84	1,765	918	-	131	1,050	Perth T
958	379	743	111	1,233	1,817		57	1,873	Mississippi Mills T
548	127	186	143	456	732	-	6	738	Beckwith Tp
400	128	312	94	535	646	-	26	672	Montague Tp
1,281	604	348	158	1,110	1,493	-	22	1,515	Lanark Highlands Tp
828	184	429	93	706 670	781 858		8	789 861	Drummond-North Elmsley Tp Bathurst Burgess Sherbrooke Tp
645	203	295	171			-			
10,709	2,892	7,078	1,119	11,090	15,340	-	452	15,793	TOTA

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		R	levenue Fur	nd Expendit	ures by Funct	ction (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)								
		Environmer	ntal Service	s / Hygiène	et écologie	ŀ	Health and Sc	ocial Services	/ Services d	le santé et se	ervices socia	aux		
		Sewer / Égouts \$000's	Water / Eau \$000's	Solid Waste / Déchets solides \$000's	Total \$000's	Public Health / Hygiène publique \$000's	Ambulance Services \$000's	générale \$000's	Agées \$000's	Assist. To Children / Aide à l'enfance \$000's	Social Housing \$000's	Total \$000's		
LAMBTON CO		-	3,493	2,121	5,614	4,512	1,532	30,215	15,716	3,871	2,421	58,267		
Sarnia C		7,483	8,958	2,574	19,014	5	-	-	-	-	-	5		
Forest T		341	359	113	813	31	-	-	-	-	-	31		
Petrolia T		536	1,254	144	1,933	43	-	-	-	-	-	43		
Bosanquet T		-	563	191	754	0	-		-	-	-	0		
Alvinston V		76	176	32	285	33	-	-	-	-	-	33		
Arkona V		163	53	23	239	12	-	-	-	-	-	12		
Grand Bend V		121	131	96	347	-	-	-	-	-	-	-		
Oil Springs V		39	104	17	159	3	-	-	-	-	-	3		
Point Edward V		478	258	99	835	-	-	-	-	-	-	-		
Thedford V		48	103	37	188	0	-	-	-	-	-	0		
Wyoming V		243	217	65	525	11	-		-	-	-	11		
Brooke Tp		-	107	46	153	-	-	-	-	-	-	-		
Enniskillen Tp		47	603	35	686	2	-	-	-	-	-	2		
Moore Tp		722	1,689	437	2,848	1	-	-	6	-	-	8		
Plympton Tp		829	532	186	1,548	7	-	-	-	-	-	7		
Sombra Tp		275	435	159	869	5	-	-	-	-	-	5		
Dawn-Euphemia Tp		-	360	(15)	345	0	1	-	-	-	-	1		
Warwick Tp		133	449	93	675	13	-	-	-			13		
	TOTAL	11,534	19,843	6,454	37,832	4,512	1,532	30,215	15,722	3,871	2,421	58,274		
LANARK CO		-	-	946	946	719	1,400	10,947	10,753	1,565	1,970	27,353		
Smiths Falls ST		1,801	1,545	447	3,793	201	184	2,231	197	262	314	3,389		
Carleton Place T		1,401	536	378	2,315	-	-	-	-	771	-	771		
Perth T		267	1,041	350	1,658	8	-	-	-	14	-	21		
Mississippi Mills T		307	559	644	1,510	-	-	-	-	564	-	564		
Beckwith Tp		-	-	273	273	-	-	-	-	94	-	94		
Montague Tp		269	41	198	508	3	-	-	1	2	-	5		
Lanark Highlands Tp		-	-	319	319	11	-	-	1	-	-	12		
Drummond-North Elmsley Tp		-	-	303	303	5	-	-	-	- ,	-	5		
Bathurst Burgess Sherbrooke Tp		•		296	296	1		-		1	-	2		
	TOTAL	4,046	3,722	4,155	11,922	850	1,584	13,179	10,952	3,272	2,284	32,120		

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		enditures by F	,	,		omposition	of Revenue	e Fund Ev	nendituros	s by Funct	ion	
2000.100		dariiii goii.		tion (baile)	-	Imposition	OI IVE VEILU	I dild Lx	penditures	by runct	1011	
	and Cultura pisirs et cultu	al Services / ure										
& loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage- ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale		Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%	%	%	
228 6,573 295 504 453 30 18 86 30 408 30 76 284 31 1,550 63	4,887 321 43 420 6 9 - 6 - 3 5 1 5 - 127 8	5,115 6,894 338 924 458 39 18 92 30 411 35 77 289 31 1,677 71	1,365 1,017 52 684 562 - 7 30 6 25 1 2 149 239 311 248	85,430 63,787 2,289 5,252 5,101 866 454 1,940 421 3,248 509 1,329 2,003 2,751 12,383 3,768	7.9% 14.4% 14.6% 8.4% 20.8% 18.7% 17.5% 15.2% 30.8% 14.2% 23.6% 18.3% 9.8% 11.8% 35.4%	1.1% 29.9% 12.1% 11.3% 23.7% 24.6% 17.6% 22.4% 7.4% 28.8% 20.4% 20.6% 15.7% 10.1% 13.6% 11.7%	8.7% 13.4% 19.4% 12.1% 20.8% 15.6% 4.2% 38.3% 14.7% 17.8% 12.1% 14.9% 44.9% 43.3% 11.8% 26.8%	6.6% 29.8% 35.5% 36.8% 14.8% 32.9% 52.5% 17.9% 37.8% 25.7% 36.9% 39.5% 7.6% 24.9% 23.0% 41.1%	68.2% 0.0% 1.3% 0.8% 0.0% 3.8% 2.7% 0.0% 0.0% 0.0% 0.0% 0.1% 0.1% 0.2%	6.0% 10.8% 14.8% 17.6% 9.0% 4.5% 3.9% 4.7% 7.1% 12.7% 6.8% 5.8% 14.4% 1.1% 13.5% 1.9%	1.6% 1.6% 2.3% 13.0% 11.0% 0.0% 1.5% 1.4% 0.8% 0.1% 0.1% 7.4% 8.7% 2.5% 6.6%	LAMBTON CO Sarnia C Forest T Petrolia T Bosanquet T Alvinston V Arkona V Grand Bend V Oil Springs V Point Edward V Thedford V Wyoming V Brooke Tp Enniskillen Tp Moore Tp Plympton Tp
105	17	123	280	4,445	13.0%	13.5%	44.8%	19.6%	0.1%	2.8%	6.3%	Sombra Tp
25 325	5	31 330	361 251	3,368 3,984	24.4%	11.1%	42.5%	10.2%	0.0%	0.9%	10.7%	Dawn-Euphemia Tp
11,114	5,868	16,982	5,590	203,328	23.2%	17.1%	27.8%	17.0% 18.6%	0.3%	8.3%	6.3%	Warwick Tp TOTAL
- 1	- 0,000	10,502	546	37,029	8.7%	0.3%	13.1%	2.6%	73.9%	0.0%	1.5%	LANARK CO
926 1,179 803 854 183 54 299 54	351 179 316 289 46 11 89 55	1,278 1,358 1,119 1,143 228 65 388 109	370 479 318 265 68 24 116 28	14,148 9,323 6,988 7,548 2,407 2,208 4,740 2,768	5.5% 10.7% 15.1% 12.7% 22.8% 18.1% 27.0% 29.9%	18.9% 19.8% 25.3% 16.3% 19.0% 24.2% 23.4% 25.5%	13.3% 16.7% 15.0% 24.8% 30.7% 30.4% 32.0% 28.5%	26.8% 24.8% 23.7% 20.0% 11.4% 23.0% 6.7% 11.0%	24.0% 8.3% 0.3% 7.5% 3.9% 0.2% 0.3%	9.0% 14.6% 16.0% 15.1% 9.5% 2.9% 8.2% 3.9%	2.6% 5.1% 4.5% 3.5% 2.8% 1.1% 2.4%	Smiths Falls ST Carleton Place T Perth T Mississippi Mills T Beckwith Tp Montague Tp Lanark Highlands Tp Drummond-North Elmsley Tp
69	41	109	81	2,665	24.2%	25.1%	32.3%	11.1%	0.1%	4.1%	3.1%	Bathurst Burgess Sherbrooke Tp
4,421	1,377	5,798	2,294	89,823	11.9%	12.3%	17.6%	13.3%	35.8%	6.5%	2.6%	TOTAL

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PAGE: 11 OF 17 Composition of Revenue Fund Expenditures by Object Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet / Comp. dépenses du fonds d'adm. gén. selon l'objet Salaries Materials Transfers Materials Transfers to and and to Own Salaries and and Own Funds / Wages / Supplies Debt Funds / Supplies / External Debt Transfert Salaires Matériel, External Charges . Transfert Wages / Transfers Salaires et Matériel, Transfers / Charges / dans ses Total Expend et fourn., Service dans ses Transferts charges fourn... Transferts Service de propres / Total des charges services de la propres externes dette sociales services etc externes la dette Fonds dépense sociales etc. Fonds \$000's \$000's \$000's \$000's \$000's \$000's % % 30.7% 26,208 24.591 3.537 6.303 85,430 29.0% 28.8% 4.1% 7.4% 24.792 LAMBTON CO 29,830 17,481 (1,035)6,766 10,745 63.787 46.8% 27 4% -1.6% 10.6% 16.8% Sarnia C 30.3% 52.8% -2.1% 2 4% 16.7% 1,208 54 382 2,289 Forest T 693 (48)52.7% -1.4% 3.3% 14 8% 30.7% 2,765 (71)172 1,611 5,252 Petrolia T 1,084 3.312 579 5,101 21 3% 64.9% -1.4% 3.9% 11.4% Bosanquet T 199 598 866 17.8% 69.0% 5.0% 0.0% 8.2% 71 Alvinston V 154 43 359 79.0% 0.0% 13.8% 1.1% 63 5 454 6.1% 28 Arkona V 1.253 127 1.940 23.6% 64.6% -2.2% 7.4% 6.5% Grand Bend V 458 (42)144 306 32 421 21.6% 72.7% -8.6% 7.6% 6.6% Oil Springs V 91 (36)28 1.246 333 351 3.248 40.4% 38.4% 0.2% 10.2% 10.8% Point Edward V 1.312 6 341 25 31 6 509 20.9% 66.9% 4.9% 6.1% 1.1% Thedford V 107 -2.4% Wyoming V 329 771 (32) 93 168 1,329 24.7% 58.1% 7.0% 12.6% 19.4% 48.3% -2.1% 388 968 (42)251 438 2,003 12.5% 21.9% Brooke Tp 44.4% 0.5% 12.6% Enniskillen Tp 399 1,221 14 348 770 2,751 14 5% 28.0% 2,125 5,097 24 919 4,217 12,383 17.2% 41.2% 0.2% 7.4% 34.1% Moore Tp 741 3,768 16.0% 47.3% 0.2% 19.7% 16.8% Plympton Tp 603 1,783 8 633 2.616 396 4,445 18.4% 58.9% -0.2% 8.9% 14.0% Sombra Tp 819 (7)620 1,328 (0)453 1,081 3,368 15.0% 39.4% 0.0% 13.5% 32.1% Dawn-Euphemia Tp 506 3 984 17.5% 44 3% -0.2% 8.4% 29 9% Warwick Tp 697 1,765 337 1,193 203.328 32.8% TOTAL 66,605 69,210 23,317 14,868 29.327 34.0% 11.5% 7.3% 14.4% 37,029 30.6% 21 2% 33.7% 1.1% 13.3% LANARK CO 11,324 7.847 12,493 425 4,940 34.7% 27.3% 14.5% 2,371 2,053 960 14.148 16.8% 6.8% Smiths Falls ST 4,907 3,857 580 9,323 39.5% 32.8% -3.3% 6.2% 24.8% Carleton Place T 3,678 3.058 (310)2,317 34.2% 4.6% 0.6% 17.7% Perth T 3,639 2,388 (322) 45 1,239 6.988 52.1% 1,644 27.0% 46.1% 0.4% 4.8% 21.8% Mississippi Mills T 2.039 3,476 28 361 7,548 472 2.407 22.8% 50.7% 3.4% 3.5% 19.6% 548 1,221 82 84 Beckwith Tp Montague Tp 394 1,192 C 13 608 2.208 17.9% 54.0% 0.0% 0.6% 27.5% Lanark Highlands Tp 1 232 2.135 (12)6 1,378 4.740 26.0% 45.0% -0.3% 0.1% 29.1% 0.1% Drummond-North Elmslev Tp 517 1,420 (52) 2 881 2,768 18.7% 51.3% -1.9% 31.8% Bathurst Burgess Sherbrooke Tp 600 1,343 193 11 518 2.665 22.5% 50.4% 7.2% 0.4% 19.4% 32.1% 31.1% 16.1% 4.0% 16.7% TOTAL 27,938 14,471 3,580 14,957 89,823

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							PAGE: 12 O
	Ca	anital Fund Rev	enues / Reven	us du fonds de d	ranital		
		apital i alia i to i	01140071101011	do da fortas de c	apital .		
Transfers Fro	om Own Funds /	Transferts de					
	ses propres fond						
						Total Capital	
Revenue	Reserves &		Long Term			Fund Revenues /	
Fund / Fonds	Reserve Fund		Borrowing /	Ontario Grants		Total des	
d'admin.	/ Rés. et fonds		Emprunts à	/ Subventions	Other Sources	Revenus du	
Générale	de réserve	Total	long-terme	de l'Ontario	/ Autre sources		
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
2,589	3,345	5,934	737	42	961	7,674	LAMBTON CO
2,328	5,229	7,557	-	50	1,776	9,383	Sarnia C
285	184	469	193	-	172	833	Forest T
1,553	-	1,553	1,117	-	1	2,670	Petrolia T
402	317	719	1,384	186	4,032	6,321	Bosanquet T
71	-	71	-	7	10	87	Alvinston V
5	5	10	-	-	75	85	Arkona V
59	83	142	-	-	43	185	Grand Bend V
21	-	21	-	- :	8	29	Oil Springs V
347	~	347	225		29	601	Point Edward V
6	-	6	70	6	11	93	Thedford V
49	72	121	-	13	30	165	Wyoming V
424	175	599	15	7	93	713	Brooke Tp
770	4.550	770	58	72	242	1,142	Enniskillen Tp
807	1,556	2,363	24	33	808	3,228	Moore Tp
380	338	718	53	145	221	1,137	Plympton Tp
576	470	1,046	1,853 318	251 35	447	3,597	Sombra Tp
357 592	722	357 1,314	252	28	77 83	788 1,677	Dawn-Euphemia Tp Warwick Tp
11,620	12,496	24,116	6,297	875	9,120	40,408	TOT
		3,729	0,231	344	17	4,089	LANARK CO
2,237	1,492		590	344	17	2,112	Smiths Falls ST
535 1,132	833   1,542	1,368 2,675	1,500	8	1,290	5,473	Carleton Place T
1,132	1,542	1,233	900	0 1	1,290	2,236	
1,076	645	1,796	500	30	102	1,827	Mississippi Mills T
309	043	309		50	40	349	Beckwith Tp
252		252			-10	252	Montague Tp
1,209		1,209	18			1,227	Lanark Highlands Tp
304		304	-		-	304	Drummond-North Elmsley Tp
160	128	288		10		298	Bathurst Burgess Sherbrooke Tp
8,366	4,796	13,162	3,008	422	1,574	18,167	TOT

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	. Transfers						Transport	ation Services	/ Services de	transport
										Sanoport
	Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's
LAMBTON CO	77.3%	9.6%	0.5%	12.5%	918		3,835			3,835
Sarnia C	80.5%	0.0%	0.5%	18.9%	120	1,460	1,194	138	226	1,558
Forest T	56.2%	23.2%	0.0%	20.6%	-	32	207	-	-	207
Petrolia T	58.1%	41.8%	0.0%	0.0%	-	17	314	-	32	346
Bosanquet T	11.4%	21.9%	2.9%	63.8%	9	198	1,492	-	-	1,492
Alvinston V	81.0%	0.0%	7.6%	11.4%	7	13	68	-	-	68
Arkona V	11.7%	0.0%	0.0%	88.3%	-	19	0	-	-	0
Grand Bend V	76.6%	0.0%	0.0%	23.4%	8	5	49	-	1	51
Oil Springs V	73.6%	0.0%	0.0%	26.4%	20	-	-	-	-	-
Point Edward V	57.8%	37.4%	0.0%	4.8%	20	197	134	-	-	134
Thedford V	6.0%	75.3%	6.5%	12.3%	7	2	18	-	-	18
Wyoming V	73.6%	0.0%	8.0%	18.4%	12	88	27	-	-	27
Brooke Tp	84.0%	2.1%	1.0%	13.0%	-	27	552	-	-	552
Enniskillen Tp	67.4%	5.1%	6.3%	21.1%	-	-	755	-	-	755
Moore Tp	73.2%	0.7%	1.0%	25.0%	142	224	694	-	-	694
Plympton Tp	63.2%	4.7%	12.7%	19.4%	-	6	514	-	-	514
Sombra Tp	29.1%	51.5%	7.0%	12.4%	36	308	400	-	-	400
Dawn-Euphemia Tp	45.3%	40.4%	4.5%	9.8%	52	9	288	-	-	288
Warwick Tp	78.4%	15.0%	1.6%	5.0%	3	2	1,234	-		1,234
TOTAL		15.6%	2.2%	22.6%	1,355	2,605	11,776	138	259	12,173
LANARK CO	91.2%	0.0%	8.4%	0.4%	258	-	2,859	-	-	2,859
Smiths Falls ST	64.8%	27.9%	1.4%	5.9%	237	80	459	-	(2)	457
Carleton Place T	48.9%	27.4%	0.1%	23.6%	81	35	784	-	20	805
Perth T	55.1%	40.2%	0.0%	4.6%	-	924	293	-	-	293
Mississippi Mills T	98.3%	0.0%	1.6%	0.1%	122	161	743	-	-	743
Beckwith Tp	88.5%	0.0%	0.0%	11.5%	23	224	232		-	232
Montague Tp	100.0%	0.0%	0.0%	0.0%	40	37	172	-	-	172
Lanark Highlands Tp	98.5%	1.5%	0.0%	0.0%	794	303	77	-	-	77
Drummond-North Elmsley Tp	100.0%	0.0%	0.0%	0.0%	18	12	274	-	-	274
Bathurst Burgess Sherbrooke Tp  TOTAL	96.6%	0.0%	2.3%	0.0%	35	39 1,814	6,111	-	19	6,129

									PAGE: 14 OF 1
С	Capital Fund Ex	xpenditures ar	nd Transfers (	Cont'd) / Dé	penses et tr	ansferts du fo	nds de capital	(suite)	
Environ	mental Service	es / Hygiène e	et écologie						
							Planning /		
				Public	Social		Aménage-	Total Own	
		Solid Waste		Health /	Services /	Recreation /	ment et mise	'	
Sewer/		/ Déchets		Hygiène	Service	Loisirs et	en valeur du		
Égouts	Water / Eau	solides	Total	publique	sociaux	culture	territoire	dépenses	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
0.770	4.004	389	389		454	865	- 0.40	6,461	LAMBTON CO
3,772	1,851	45	5,668	-	-	993	842	10,641	Sarnia C Forest T
571 157	775	-	603 932	-	-	76 97	1,472	2,863	Petrolia T
137	369		369		_	545	176	2,789	Bosanquet T
	- 303		- 303	_	_	545	170	87	Alvinston V
_	16		16	_	_	0	_	36	Arkona V
6	2		8	-	_	210	_	281	Grand Bend V
-		_	-		_	_	11	31	Oil Springs V
2	11		13	-	-	9	14	388	Point Edward V
23	1	-	24	-		5	-	55	Thedford V
-	-	-	-	-	-	-	6	132	Wyoming V
-	-	-	-	-	-	15	119	713	Brooke Tp
-	15	-	15	-	-	-	109	879	Enniskillen Tp
139	280		419	-	-	811	1,847	4,138	Moore Tp
329	171		171	-	-	101 21	392 63	1,184 4,023	Plympton Tp Sombra Tp
329	2,866	-	3,195	-	-	21	185	534	Dawn-Euphemia Tp
-	135	-	135			7	277	1,659	Warwick Tp
4,997	6,526	433	11,956	-	454	3,755	5,512	37,810	TOTA
-,007	-	235	235	-	737	-	-	4,089	LANARK CO
124	580	_	704	10	6	148	19	1,661	Smiths Falls ST
315	145		460	-	14	2,714	1,606	5,713	Carleton Place T
135	239	14	388	-	-	617	14	2,236	Perth T
-	128	1	129	-	397	173	101	1,827	Mississippi Mills T
-	-	-	-	-	-	50	-	528	Beckwith Tp
-	-	-	-	*	-	3	-	252	Montague Tp
-	-	7	7	-	-	116	•	1,297	Lanark Highlands Tp
-	-	-	-	-	-	7	-	304 298	Drummond-North Elmsley Tp Bathurst Burgess Sherbrooke Tp
-	- 1000	- 057	1.004	40	4.450		4.740	18,207	TOTA
574	1,093	257	1,924	10	1,153	3,828	1,740	18,207	1017

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		Capital Fun		res and Transf		Dépenses et	Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capita				
			transferts	du fonds de c	apital (suite)		Composition	n des déper	nses du fond	ls de capita	
			Transfers	: / Transferts							
		Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds // Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale %	Prot. %	Trans.	Environ. A Hygiéne e ecologie	
LAMBTON CO		-		1,205	1,205	7,666	14.2%	0.0%	59.4%	6.0%	
Sarnia C		-	-	1,357	1,357	11,998	1.1%	13.7%	14.6%	53.3%	
Forest T		-	-	-	-	918	0.0%	3.4%	22.6%	65.7%	
Petrolia T		_	_		-	2,863	0.0%	0.6%	12.1%	32.5%	
Bosanquet T		_	44	-	44	2,833	0.3%	7.1%	53.5%	13.2%	
Alvinston V		-	_			87	7.6%	14.5%	77.9%	0.0%	
Arkona V		_	_	72	72	108	0.0%	52.4%	0.5%	46.2%	
Grand Bend V		_	_	41	41	322	2.8%	1.7%	18.0%	2.8%	
Oil Springs V		_	_		_	31	65.5%	0.0%	0.0%	0.0%	
Point Edward V		_	_	_	_	388	5.1%	50.9%	34.7%	3.4%	
Thedford V		_		_		55	12.0%	2.8%	32.4%	43.6%	
Wyoming V				3	3	136	9.2%	66.3%	20.1%	0.0%	
Brooke Tp				Ŭ	_	713	0.0%	3.7%	77.5%	0.0%	
Enniskillen Tp						879	0.0%	0.0%	85.9%	1.7%	
Moore Tp			24	211	235	4,373	3.4%	5.4%	16.8%	10.1%	
Plympton Tp			53		53	1,237	0.0%	0.5%	43.4%	14.4%	
Sombra Tp		_	153	_	153	4,175	0.9%	7.6%	9.9%	79.4%	
Dawn-Euphemia Tp			274	38	311	845	9.8%	1.7%	53.9%	0.0%	
Warwick Tp		_	40		40	1,699	0.2%	0.1%	74.4%	8.1%	
	OTAL	-	586	2,928	3,514	41,325	3.6%	6.9%	32.2%	31.6%	
LANARK CO		-		-	-	4,089	6.3%	0.0%	69.9%	5.8%	
Smiths Falls ST				192	192	1,853	14.3%	4.8%	27.5%	42.4%	
Carleton Place T		-		5	5	5,718	1.4%	0.6%	14.1%	8.1%	
Perth T		_		-	-	2,236	0.0%	41.3%	13.1%	17.3%	
Mississippi Mills T		-		_	-	1,827	6.7%	8.8%	40.7%	7.1%	
Beckwith Tp		-		_		528	4.3%	42.4%	43.9%	0.0%	
Montague Tp		-				252	16.0%	14.8%	68.3%	0.0%	
Lanark Highlands Tp			-			1,297	61.2%	23.3%	5.9%	0.6%	
Drummond-North Elmsley Tp		_			-	304	6.0%	3.8%	90.2%	0.0%	
Bathurst Burgess Sherbrooke Tp		-	-	_	-	298	11.8%	12.9%	72.8%	0.0%	
	OTAL	_	-	197	197	18,403	8.8%	10.0%	33.7%	10.6%	

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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							PAGE:	16 OF
Composition	of Capital Fund	Expenditures						
(Cont'd) / Co	mposition des	dépenses du						
fond	ds de capital (s	uite)	Year	-End Position / Sit	uation en fin d'ex	ercice		
				Accum.				
Health and			In-Year	Revenue Fund				
Social			Revenue Fund	Balance / Solde	In-Year Capital			
Services /			Balance / Solde	du fonds	Fund Balance /	Accum, Capital		
Services de	_ /	Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /		
	Rec. / Lois. et		d'admin gén. de	-	capital de	Solde du fonds		
sociauxs %	cult.	gement %	l'exercise \$000's	accumulé \$000's	l'exercise \$000's	capital accumulé \$000's		
				\$0003		\$0003	LANCTONICO	
7.0% 0.0%	13.4% 9.3%	0.0% 7.9%	669 2,033	712	8 (2,615)	(5,317)	LAMBTON CO Sarnia C	
0.0%	8.3%	0.0%	87	274	(85)	(753)	Forest T	
0.0%	3.4%	51.4%	(600)	(223)	(193)	(197)	Petrolia T	
0.0%	19.5%	6.3%	246	157	3,488	948	Bosanquet T	
0.0%	0.0%	0.0%	(49)	161	0,100	-	Alvinston V	
0.0%	0.9%	0.0%	29	16	(23)	56	Arkona V	
0.0%	74.6%	0.0%	89	290	(137)	144	Grand Bend V	
0.0%	0.0%	34.5%	73	180	(2)	(2)	Oil Springs V	
0.0%	2.2%	3.7%	(274)	(40)	213	_ ` ′	Point Edward V	
0.0%	9.2%	0.0%	(21)	(70)	38	(21)	Thedford V	
0.0%	0.0%	4.3%	(0)	349	29	(10)	Wyoming V	
0.0%	2.1%	16.6%	208	67	-	-	Brooke Tp	
0.0%	0.0%	12.4%	197	564	263	(142)	Enniskillen Tp	
0.0%	19.6%	44.6%	493	746	(1,145)	(2,279)	Moore Tp	
0.0%	8.5%	33.1%	762	843	(101)	(182)	Plympton Tp	
0.0%	0.5%	1.6%	151	122	(578)	(575)	·	
0.0%	0.0%	34.6%	(35)	389	(57)	(355)	Dawn-Euphemia Tp	
0.0%	0.4%	16.7%	203	45	(22)	(198)	Warwick Tp	
1.2%	9.9%	14.6%	4,261	4,583	(917)	(8,882)		TOTA
18.0%	0.0%	0.0%	230	451	-	-	LANARK CO	
1.0%	8.9%	1.1%	293	205	258	(76)	Smiths Falls ST	
0.2%	47.5%	28.1%	197	22	(245)	(1,611)	Carleton Place T	
0.0%	27.6%	0.6%	74	404	-		Perth T	
21.7%	9.5%	5.5%	581	104	(400)	- (220)	Mississippi Mills T	
0.0%	9.5%	0.0%	480	29	(180)	(339)	Beckwith Tp	
0.0%	1.0%	0.0%	(86)	165	(70)	(0.4)	Montague Tp	
0.0%	9.0%	0.0%	(111) 271	72 50	(70)	(94)	Lanark Highlands Tp Drummond-North Elmsley Tp	
0.0%	0.0% 2.5%	0.0% 0.0%	134	130			Bathurst Burgess Sherbrooke Tp	
					(237)	(2,120)	- Landie Daigood Onorbrooko Tp	TOTA
6.4%	21.0%	9.6%	2,064	1,227	(237)	(2,120)		1017

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				Year-E	End Position (C	ont'd) / Situatio	n en fin d'exerc	ice (suite)		
		December and	Reserve Funds	/ Bosón os et						
			nds de réserve		Tax	es Uncollected	//Impôts non p	ercus		
			Reserve						Arrears as a	Long-Term Del Outstanding /
		Reserves /	Funds / Fonds du		Current Year / Année	Previous Year / Années	Prior Years / Années		% of Levy / Arriérés en %	Solde de la dette à long
		Réserves	réserve	Total	courante	précédentes	antéreures	Total	d'imposition	term
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
LAMBTON CO		6,822	4,268	11,090		-	-	-	_	16,954
Sarnia C		4,966	14,379	19,345	3,778	1,333	906	6,017	7.0%	52,539
Forest T		760	136	896	144	44	33	221	9.3%	705
Petrolia T		261	7	267	293	149	74	516	13.9%	1,523
Bosanquet T		1,006	1,030	2,036	662	186	343	1,191	16.1%	2,917
Alvinston V		120	58	178	57	41	56	154	26.7%	322
Arkona V		6	125	131	26	11	6	44	12.5%	312
Grand Bend V		336	1,044	1,380	240	60	59	358	15.7%	439
Oil Springs V		155	61	217	29	19	19	68	17.0%	224
Point Edward V		843	25	868	223	143	55	421	12.4%	1,784
Thedford V		60	29	90	63	31	29	124	23.4%	264
Wyoming V		241	37	278	56	13	5	73	5.1%	525
Brooke Tp		428	153	581	106	36	25	167	7.6%	428
Enniskillen Tp		1,344	65	1,409	156	61	52	269	9.2%	167
Moore Tp		10,246	522	10,768	882	374	176	1,431	9.5%	6,022
Plympton Tp		2,486	120	2,606	327	167	163	656	13.3%	1,919
Sombra Tp		1,282	-	1,282	302	114	77	493	8.0%	1,887
Dawn-Euphemia Tp		2,800	-	2,800	146	85	67	297	7.7%	456
Warwick Tp		2,286	69	2,356	395	122	129	646	18.0%	1,081
TC	TAL	36,450	22,127	58,577	7,884	2,989	2,273	13,146	8.6%	90,470
LANARK CO		7,491	125	7,616	-	-	-	-	-	2,511
Smiths Falls ST		2,322	64	2,386	1,007	363	439	1,809	15.5%	9,149
Carleton Place T		3,503	61	3,564	980	302	169	1,452	16.4%	3,582
Perth T		1,584	350	1,934	457	144	208	808	10.1%	881
Mississippi Mills T		3,334	269	3,604	516	272	407	1,195	12.3%	1,125
Beckwith Tp		758	208	965	390	144	102	636	14.3%	265
Montague Tp		464	247	711	187	54	65	306	14.3%	100
Lanark Highlands Tp		699	57	756	431	194	215	840	19.7%	13
Drummond-North Elmsley Tp		1,572	109	1,681	332	146	88	566	11.4%	-
Bathurst Burgess Sherbrooke Tp		1,303	106	1,408	265	98	122	485	8.1%	
TC	TAL	23,029	1,595	24,625	4,566	1,717	1,814	8,097	12.9%	17,625

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 9 / Partie 9

Leeds & Grenville Co Lennox and Addington Co

1999

PAGE: 01 OF 17										
					Households					
		Populati	on		Foyers			Tax Ra	tes / Taux d'in	position
			-							
									lesidential / Im	
			e Distibu					ré	sidentiel géné	ral
		Repan	ition selo	n rage					Ι	
						_				
						Population	Deside state			
						to Household	Residential Class			
						Ratio	Properties /	Lower Tier /	Upper Tier /	
						Rapp.pop	Immeubles	palier	palier	
	Total	0-19	20-65	66+	Total	foyer	résidentiels	inférieur	supérieur	Education
	#	%	%	%	#	#	#	%	%	%
LEEDS AND GRENVILLE UCO	61,550	22.5	62.0	15.5	30,448	2.0	36,856	-	-	-
Brockville C	20,942	20.2	59.8	20.0	10,016		7,179		0.0000	0.4600
Gananoque ST	4,971	18.0	58.4	23.6	2,388		2,032	0.9100	0.0000	0.4600
Prescott ST	3,995	18.4	56.3	25.3	2,079	1.9	1,416	1.2026	0.0000	0.4600
Athens V	938	18.9	60.1	21.0	425	2.2	421	0.7656	0.3307	0.4600
Cardinal V	1,629	20.7	60.8	18.5	795	2.0	660	0.7359	0.3307	0.4600
Westport V	633	12.5	53.6	34.0	357	1.8	342	0.5939	0.3307	0.4600
Merrickville-Wolford V	2,501	21.2	58.2	20.6	1,167	2.1	1,424	0.7026	0.3307	0.4600
Augusta Tp	7,327	23.4	63.7	12.9	2,862	2.6	3,184	0.3641	0.3307	0.4600
Edwardsburgh Tp	4,640	21.7	65.2	13.1	1,994	2.3	2,589	0.4637	0.3307	0.4600
Elizabethtown Tp	7,259	22.3	60.1	17.6	2,798	2.6	3,125	0.4250	0.3307	0.4600
Front of Escott Tp	1,239	19.2	63.0	17.8	784	1.6	1,046	0.3054	0.3307	0.4600
Kitley Tp	2,359	25.2	62.0	12.8	955	2.5	1,249	0.4375	0.3307	0.4600
Front of Leeds & Lansdowne Tp	4,779	23.0	63.0	14.0	2,595	1.8	3,170	0.2793	0.3307	0.4600
Rear of Leeds & Lansdowne Tp	2,670	20.1	61.7	18.2	2,006	1.3	2,519	0.4275	0.3307	0.4600
Front of Yonge Tp	2,417	20.9	66.2	12.9	1,154	2.1	1,402	0.4612	0.3307	0.4600
Rear of Yonge and Escott Tp	1,948		61.7	13.4	854		1,130		0.3307	0.4600
North Grenville Tp	11,976		62.5	12.8	4,955		5,840		0.3307	0.4600
Rideau Lakes Tp	9,235		60.3	18.5	6,747	1.4	8,755		0.3307	0.4600
TOTA		21.6	61.0	17.4	44,931		47,483		0.2532	0.4600
LENNOX AND ADDINGTON CO	35,629	22.3	61.8	15.9	17,360	I .	18,959	1	-	-
Greater Napanee T	13,782		59.6	19.5	6,515	1	6,425		0.5085	0.4600
Addington Highlands Tp	2,103	19.3	58.6	22.2	2,413	1	3,492		0.4816	0.4600
Loyalist Tp	12,946		64.0	13.0	5,284		5,025	1	0.5085	0.4600
Stone Mills Tp	6,798		62.9	12.4	3,148		4,017	0.4462	0.5085	0.4600
TOTA	L 35,629	22.3	61.8	15.9	17,360	2.1	18,959	0.4570	0.5055	0.4600

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								PAGE: I	02 OF 17
	Disco	unted Weighted	Assessment / Éval	uation pondéré	ée et actualisée				
			Taxable / Impos	sable					
Residential /	Multi-Residential				Farm and Managed Forest / Exploitations agricoles et				
immeubles	logements	Commercial /	Industrial /		terres	Other /			
résidentiels	multiples	Commerciale	lindustrielle	Pipeline	aménagées	Autre	Total		
000's	000's	000's	000's	000's	000's	000's	000's		
3,369,315	24,852	282,398	224,959	80,848	40,603	1,371	4,024,347	LEEDS AND GRENVILLE UCO	
739,100	184,951	446,649	421,740	9,294	41	0	1,801,775	Brockville C	
193,245	15,312	103,539	49,533	1,104	43	0	362,777	Gananoque ST	
116,205	18,630	61,760	36,863	1,149	-	0	234,607	Prescott ST	
31,908	1,041	4,996	693	-	27	0	38,664	Athens V	
48,988	2,731	4,603	59,166	693	2	0	116,183	Cardinal V	
31,358	553	10,256	-	-	42	0	42,209	Westport V	
111,686	1,640	15,820	3,846		2,122	0	135,114	Merrickville-Wolford V	
324,558	1,722	24,083	103,904	14,745	3,432	0	472,445	Augusta Tp	
193,897	247	12,841	17,670	14,479	3,976	0	243,110	Edwardsburgh Tp	
342,125	2,178	35,586	17,149	11,591	5,744	0	414,373	Elizabethtown Tp	
104,764	-	8,101	73	5,311	903	0	119,152	Front of Escott Tp	
89,650	-	3,939	903	938	2,390	0	97,820	Kitley Tp	
350,492	500	34,332	2,186	20,710	4,491	0	412,712	Front of Leeds & Lansdowne Tp	
203,110	-	4,635	2,088	0.450	2,335	0	212,168	Rear of Leeds & Lansdowne Tp	
115,776	-	6,925	186	9,159	1,304	1,371	134,721 104,033	Front of Yonge Tp	
98,410	0.040	2,289	1,926   12,170	74 2,628	1,333 5,450	0	683,275	Rear of Yonge and Escott Tp  North Grenville Tp	
577,446 745,147	9,848 4,392	75,734 38,258	2,998	2,020 518	7,052	0	798,367	Rideau Lakes Tp	
4,417,865	243,745	894,347	733,096	92,395	40,687	1,371	6,423,506	Mudeau Lakes 1p	TOTAL
1,545,438	116,597	146,680	270,064	27,570	23,627	0	2,129,977	LENNOX AND ADDINGTON CO	TOTAL
566,105	46,445	92,503	80,963	11,577	9,908	0	807,502	Greater Napanee T	
172,936	600	11,660	22	71,017	347	0	185,564	Addington Highlands Tp	
520,663	68,866	36,041	161,601	15,610	5,438	0	808,219	Loyalist Tp	
285,734	687	6,476	27,478	383	7,934	0	328,692	Stone Mills Tp	
1,545,438	116,597	146,680	270,064	27,570	23,627	0	2,129,977		TOTAL

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			Munic	ipal Property Ta	axation / Impôts	fonciers muni	cipaux		
				Lower	Tier / Paliers Ir	ferieur			
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's
LEEDS AND GRENVILLE UCO		13,610	153	1,337	1,099	311	160	6	858
Brockville C		8,351	2,090	5,047	4,765	105	0	-	272
Gananoque ST	- 1	1,759	139	942	451	10	0	-	25
Prescott ST		1,398	224	743	443	14	-	-	38
Athens V		244	8	38	5	-	0	-	1
Cardinal V		361	20	34	435	5	0	-	352
Westport V		186	3	61	-	-	0	-	-
Merrickville-Wolford V		785	12	111	27	-	15	-	65
Augusta Tp		1,187	6	88	378	54	12	-	29
Edwardsburgh Tp		974	1	78	82	67	19	-	118
Elizabethtown Tp		1,457	9	151	73	49	24	-	17
Front of Escott Tp		321	-	25	0	16	3	-	1
Kitley Tp		392 <sup>1</sup> 978	- 1	17	6	4 58	10 13	-	115
Front of Leeds & Lansdowne Tp Rear of Leeds & Lansdowne Tp		978 868	1	96 20	9	58	10	-	20
		534	-	32	1	42	6	6	2
Front of Yonge Tp Rear of Yonge and Escott Tp		217		5	4	0	3		2
North Grenville Tp		2,991	80	472	66	14	24	_	108
Rideau Lakes Tp		2,116	12	109	9	1	20	-	18
	OTAL	25,117	2,606	8,069	6,759	440	161	6	1,192
LENNOX AND ADDINGTON CO		7,062	634	705	1,193	127	101	-	463
Greater Napanee T		2,293	249	440	310	45	36		221
Addington Highlands Tp		750	3	51	0	-	2	-	8
Loyalist Tp		2,649	379	182	752	79	26		227
Stone Mills Tp		1,370	4	31	130	2	38		6
	OTAL	7,062	634	705	1,193	127	101	-	463

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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FAGE, 04 OF 17								
			municipaux	/ Impôts fonciers	roperty Taxation	Municipal P		
				liers Supérieur	Upper Tier / Pa			
	Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux	Other / Autre	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Pipeline	Industrial / Iindustrielle	Commercial / Commer-ciale	Multi- Residential / Immeubles à logements multiples	Residential / Immeubles résidentiels
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
LEEDS AND GRENVILLE UCO Brockville C Gananoque ST Prescott ST Athens V Cardinal V Westport V Merrickville-Wolford V Augusta Tp Edwardsburgh Tp Elizabethtown Tp Front of Escott Tp Kitley Tp Front of Leeds & Lansdowne Tp Rear of Leeds & Lansdowne Tp Front of Yonge Tp Rear of Yonge and Escott Tp North Grenville Tp	213 - - - - - 4 105 20 21 0 1 8 7 1 3 21		134 - - 0 0 0 7 11 13 19 3 8 15 8 4 4	267 - - - 2 - 49 48 38 18 3 68 - 30 0	744 - - 2 196 - 13 344 58 57 0 3 7 7 1 6	945 - - - 17 15 34 52 80 54 118 27 13 114 15 23 8	82 - - 3 9 2 5 6 1 7	11,188 - - 106 162 104 369 1,073 687 1,132 346 296 1,158 672 383 325 1,910
Rideau Lakes Tp	22	-	23	2	10	127	15	2,464
TOTAL	213	-	134	267	744	945	82	11,188
LENNOX AND ADDINGTON CO Greater Napanee T Addington Highlands Tp Loyalist Tp Stone Mills Tp	182 45   8   119   9	•	120 50 2 28 40	140 59 - 79 2	1,373 412 0 822 140	743 470 56 183 33	593 236 3 350 3	7,812 2,879 833 2,648 1,453
TOTAL	182	-	120	140	1,373	743	593	7,812
TOTAL	102		120	170	1,070	143	393	1,012

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		Pro	perty Taxation	/ Impôts fonc	iers		Composition	of Total Proper Impôts f	ty Taxation / Cinanciers	omposition de
							Mur	nicipal / Munici	paux	
		Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Upper Tier Taxation / Impôt total (palier supérieur) \$000's	Total Education Taxation / Impôt total pour l'éducation \$000's	Total Property Taxation / Impôts fonciers total \$000's	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total \$000's		Upper Tier / palier supérieur %	Total Municipal Taxation / Total des taxes municipales %	Education %
LEEDS AND GRENVILLE UCO		17,535	13,574	22,022	53,131	-	33.0%	25.5%	58.6%	41.4%
Brockville C		20,630	0	11,479	32,109	5,414	64.2%	0.0%	64.2%	35.8%
Gananoque ST		3,326	0	2,498	5,824		57.1%	0.0%	57.1%	42.9%
Prescott ST		2,859	0	1,564	4,423	1,066	64.6%	0.0%	64.6%	35.4%
Athens V		297	128	211	635	-	46.7%	20.2%	66.9%	33.1%
Cardinal V		1,207	386	1,013		-	46.3%	14.8%	61.1%	38.9%
Westport V		251	140	269	659	238	38.0%	21.2%	59.2%	40.8%
Merrickville-Wolford V		1,015	451	797	2,263		44.8%	19.9%	64.8%	35.2%
Augusta Tp		1,755	1,668	3,162	6,585	-	26.7%	25.3%	52.0%	48.0%
Edwardsburgh Tp		1,338	882	1,527	3,747	38	35.7%	23.5%	59.2%	40.8%
Elizabethtown Tp		1,781	1,391	2,295		-	32.6%	25.4%	58.0%	42.0%
Front of Escott Tp		366	394	622		-	26.5%	28.5%	55.0%	45.0%
Kitley Tp		543	325	459	1,327	-	40.9%	24.5%	65.4%	34.6%
Front of Leeds & Lansdowne Tp		1,171	1,371	2,156			24.9%	29.2%	54.1%	45.9%
Rear of Leeds & Lansdowne Tp		916	708	958			35.5%	27.4%	62.9%	37.1%
Front of Yonge Tp		623	442	708			35.2%	24.9%	60.1%	39.9%
Rear of Yonge and Escott Tp		231	347	472			22.0% 38.7%	33.0% 23.5%	55.0% 62.3%	45.0% 37.7%
North Grenville Tp		3,754 2,286	2,281 2,662	3,659 3,714			26.4%	30.7%	57.1%	42.9%
Rideau Lakes Tp	TOTAL	44,350	13,574	37,563	95,488		46.4%	14.2%	60.7%	39.3%
LENNOX AND ADDINGTON CO	TOTAL	10,283	10,963	13,459			29.6%	31.6%	61.2%	38.8%
Greater Napanee T		3,595	4,151	5,274	13,020		29.6%	31.6%	59.5%	40.5%
Addington Highlands Tp		812	902	917	2,632		30.9%	34.3%	65.1%	34.9%
Loyalist Tp		4,295	4,229	5,552	14,076	1	30.5%	30.0%	60.6%	39.4%
Stone Mills Tp		1,581	1,680	1,716	1	- 1,300	31.8%	33.8%	65.5%	34.5%
	TOTAL	10,283	10,963			3,737	29.6%	31.6%	61.2%	38.8%

#### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 06 OF 17 Revenue Fund Revenues / Revenus du fonds d'administration générale Fees and Service Ontario Grants / Subventions de Payments in Lieu of Taxes / Paiements Charges / Paiements des l'Ontario tenant lieu d'impôts usagers Property Homes for Taxation / Transit / Aged / Impôts Uncond./ Conditional Other / Transport Foyer pour Condition Ontario Autres pers, âgées financiers Incondit. Total Total en commun \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 2,241 13,527 24,875 27,116 LEEDS AND GRENVILLE UCO 3,319 162 528 167 Brockville C 26,043 3,180 139 4,384 716 168 885 38 16 54 Gananoque ST 3,925 772 93 865 144 296 439 Prescott ST 297 110 11 121 3 3 6 Athens V 1,207 295 14 310 20 21 Cardinal V Westport V 489 130 6 136 6 3 10 587 33 72 Merrickville-Wolford V 1,393 563 23 39 978 10 24 Augusta Tp 1,755 948 30 14 77 449 526 1,376 876 38 914 Edwardsburgh Tp 37 1,065 8 72 80 Elizabethtown Tp 1,781 1,028 2 22 Front of Escott Tp 185 20 366 174 11 543 453 25 478 Δ Δ Kitley Tp 497 527 17 109 126 Front of Leeds & Lansdowne Tp 1,358 30 16 Rear of Leeds & Lansdowne Tp 916 516 39 555 15 375 13 388 8 10 18 Front of Yonge Tp 623 Rear of Yonge and Escott Tp 231 319 6 325 0 91 North Grenville Tp 4.644 1,352 95 1,447 84 175 2.286 1.767 507 2.273 172 31 203 Rideau Lakes Tp 67,145 16,314 26,159 42,473 1,312 2,615 TOTAL LENNOX AND ADDINGTON CO 11,374 1,684 15,578 17,262 1,776 879 73 952 Greater Napanee T 5,344 1,655 121 Addington Highlands Tp 958 17 23 812 864 94

74

Loyalist Tp Stone Mills Tp

TOTAL

1.951

6,283

1,581

25,395

1,822

1,794

7,818

1,228

17,100

3,049

1,874

24,919

9

29

1,705

1,254

1,332

1,263

3,037

29

1999

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		,	Cont'd) / Reven générale (Suite		Composition of Revenue Fund Revenues					
	Fees and Sen (Cont'd) / Pa usagers	iements des								
	Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus	
LEEDS AND GRENVILLE UCO	509	4,311	1,249	46,204	29.3%	58.7%	0.0%	9.3%	2.7%	
Brockville C	2,744	2,910	3,100	35,900	72.5%	9.2%	1.5%	8.1%	8.6%	
Gananoque ST	1,546	1,546	541	7,410	59.2%	11.9%	0.7%	20.9%	7.3%	
Prescott ST	413	420	325	5,974	65.7%	14.5%	7.4%	7.0%	5.4%	
Athens V	231	231	35	690	43.0%	17.5%	0.8%	33.5%	5.1%	
Cardinal V	202	202	162	1,902	63.5%	16.3%	1.1%	10.6%	8.5%	
Westport V	232	232	69	935	52.2%	14.5%	1.0%	24.9%	7.4%	
Merrickville-Wolford V	116	116	165	2,332	59.7%	25.2%	3.1%	5.0%	7.1%	
Augusta Tp	165	165	392	3,314	53.0%	29.5%	0.7%	5.0%	11.8%	
Edwardsburgh Tp	522	522	289	3,628	37.9%	25.2%	14.5%	14.4%	8.0%	
Elizabethtown Tp	135	135	215	3,277	54.3%	32.5%	2.4%	4.1%	6.6%	
Front of Escott Tp	37	37	41	651	56.3%	28.3%	3.4%	5.7%	6.3%	
Kitley Tp	51	51	252	1,328	40.9%	36.0%	0.3%	3.8%	19.0%	
Front of Leeds & Lansdowne Tp	289	289	615	2,914	46.6%	18.1%	4.3%	9.9%	21.1%	
Rear of Leeds & Lansdowne Tp	105	105	133	1,725	53.1%	32.2%	0.9%	6.1%	7.7%	
Front of Yonge Tp	75	75	83	1,186	52.5%	32.7%	1.5%	6.3%	7.0%	
Rear of Yonge and Escott Tp	25	25	42	623	37.1%	52.1%	0.1%	3.9%	6.7%	
North Grenville Tp	1,566	1,566	868	8,700	53.4%	16.6%	2.0%	18.0%	10.0%	
Rideau Lakes Tp	466	466	539	5,768	39.6%	39.4%	3.5%	8.1%	9.4%	
TOTAL		13,404	9,114	134,459	49.9%	31.6%	1.9%	10.0%	6.8%	
LENNOX AND ADDINGTON CO	439	2,390	1,284	32,310	35.2%	53.4%	0.0%	7.4%	4.0%	
Greater Napanee T	1,313	1,313	1,175	10,559	50.6%	16.8%	9.0%	12.4%	11.1%	
Addington Highlands Tp	17	17	179	1,990	40.8%	48.1%	1.2%	0.9%	9.0%	
Loyalist Tp	1,349	1,423	606	12,624	49.8%	24.2%	10.0%	11.3%	4.8%	
Stone Mills Tp	270	270	392	4,146	38.1%	45.2%	0.7%	6.5%	9.5%	

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 08 OF 17 Revenue Fund Expenditures by Function / Dépenses du fonds d'admin, gén, selon la fonction Protection to Persons and Property / Protection des Transportation Services / Services de transport personnes et des biens General Gov't./ Transit / Admin. Fire / Roads / Transport en Générale Pompiers Police Other / Autre Total Voirie commun Other / Autre Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 6,318 6,318 244 149 LEEDS AND GRENVILLE UCO 2,039 3,267 3,201 4,251 207 7,659 4,625 389 776 5,791 Brockville C Gananoque ST 892 310 1,092 134 1,536 764 20 157 941 1,233 837 Prescott ST 655 145 1,082 6 194 1,032 167 12 32 4 48 92 16 108 Athens V 216 Cardinal V 314 70 139 372 18 389 114 Westport V 24 114 8 146 105 8 187 539 481 331 45 768 16 784 Merrickville-Wolford V 163 991 302 332 549 110 919 21 940 Augusta Tp 647 86 820 1,098 Edwardsburgh Tp 787 87 11 1,109 Elizabethtown Tp 305 742 1,218 863 385 52 19 1,237 50 53 14 117 294 2 295 Front of Escott Tp 161 29 257 660 5 Kitley Tp 202 63 166 665 599 237 427 98 762 789 5 794 Front of Leeds & Lansdowne Tp 279 99 595 487 6 493 Rear of Leeds & Lansdowne Tp 323 218 Front of Yonge Tp 218 199 260 29 488 342 342 Rear of Yonge and Escott Tp 133 42 172 6 220 218 219 2,087 1,740 1,740 North Grenville Tp 1,382 311 1,550 226 1,380 275 850 649 1,774 1,476 42 1,517 Rideau Lakes Tp 14,352 6,289 12,377 1,957 20.622 409 24,830 TOTAL LENNOX AND ADDINGTON CO 2,678 106 5,692

1,743

837

3,185

1,890

13,348

187

187

135

19

8

1,393

1.555

1,879

4,765

1.898

15,090

856

Greater Napanee T

Loyalist Tp

Stone Mills Tp

Addington Highlands Tp

TOTAL

870

84

808

254

2,016

1,816

1,100

974

6,805

236

1,793

1,265

4,153

590

505

446

42

287 115 3,108

2,361

716

875

7,166

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 09 OF 17 Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite) Health and Social Services / Services de santé et services sociaux Environmental Services / Hygiène et écologie Elderly Solid Public Assist, To Assist. / Waste / Health / Aide aux Children / General Sewer / Water / Déchets Hygiène Ambulance Assist. / Aide pers. Aide à Social solides Total publique Services générale Agées l'enfance Housing Total Égouts Eau \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's LEEDS AND GRENVILLE UCO 119 119 3,523 884 36,232 3.875 3,092 8,236 543 324 4,577 184 135 629 6,391 Brockville C 1,270 966 300 1,803 73 63 720 5 107 968 Gananoque ST 537 Prescott ST 568 788 161 1,517 71 40 961 58 (39) 83 1,173 Athens V 44 44 7 Cardinal V 278 266 54 598 85 123 62 271 Westport V Merrickville-Wolford V 193 49 166 408 6 6 8 Augusta Tp 761 761 3 3 Edwardsburgh Tp 89 56 190 335 5 5 Elizabethtown Tp (2) 127 125 Front of Escott Tp 42 42 124 124 Kitley Tp Front of Leeds & Lansdowne Tp 209 143 351 99 4 99 4 Rear of Leeds & Lansdowne Tp 94 94 Front of Yonge Tp 36 36 Rear of Yonge and Escott Tp 1,675 498 17 17 North Grenville Tp 905 272 Rideau Lakes Tp 281 281 TOTAL 1.311 26.047 10.436 96 2.673 44.539 5,820 16,918 3.977 6,527 4,571 LENNOX AND ADDINGTON CO 605 424 13,781 1,099 1,094 23,511 1,238 513 2,385 3 Greater Napanee T 635 3 0 Addington Highlands Tp 89 89 0 10 Loyalist Tp 1,318 1,003 629 2,950 10 Stone Mills Tp 135 136 2

TOTAL

1.953

2.241

1,366

5,561

605

424

13,781

6,509

1,099

1,094

23,512

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 10 OF 17

Revenue	e Fund Expe	enditures by F	unction (Co	ntinued) /									
Dépenses	du fonds d'	admin. gén. s	selon la fonc	tion (suite)	Co	omposition	of Revenue	Fund Ex	penditures	by Funct	ion		
	and Cultura												
LC	isirs et cultu	ire								1			
			1										
			Planning &			Protect. to							
			Dev./			Persons							
			Aménage-	T-4-1	0	& Prop. /			11. 11	_			
laulus and	Librarias		ment et	Total	General Gov't./	Protect.			Health	Rec.			
'arks and ec. / Parcs	Libraries and Other		mise en valeur du	Expend. / Total des	Admin.	des person, et	Trans.	Envir.	and Social	and Cultural	Planning		
& loisirs	Cultural	Total	territoire	dépenses	Générale	1.		Serv.	Serv.	Serv.	and Dev.		
\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%	%	%		
10	- 1	10	566	45,677	4.5%	0.9%	13.8%	0.3%	79.3%	0.0%	1.2%	LEEDS AND GRENVILLE UCO	
2,257	1,131	3,389	1,154	35,886	9.1%	21.3%	16.1%	23.0%	17.8%	9.4%	3.2%	Brockville C	
700	388	1,088	125	7.352	12.1%	20.9%	12.8%	24.5%	13.2%	14.8%	1.7%	Gananoque ST	
367	33	399	109	6.118	10.7%	20.1%	16.9%	24.8%	19.2%	6.5%	1.8%	Prescott ST	
182	97	278	13	665	25.1%	7.2%	16.3%	6.7%	1.0%	41.8%	1.9%	Athens V	
300	47	348	20	1,884	16.6%	11.5%	20.7%	31.7%	0.0%	18.5%	1.0%	Cardinal V	
141	48	190	11	918	20.4%	15.9%	12.4%	29.5%	0.0%	20.7%	1.2%	Westport V	
112	46	158	56	2,431	19.8%	22.2%	32.2%	16.8%	0.2%	6.5%	2.3%	Merrickville-Wolford V	
67	63	130	54	3,186	9.5%	31.1%	29.5%	23.9%	0.2%	4.1%	1.7%	Augusta Tp	
359	113	471	109	3,634	21.7%	22.6%	30.5%	9.2%	0.1%	13.0%	3.0%	Edwardsburgh Tp	
95	98	193	148	3,314	26.1%	22.4%	37.3%	3.8%	0.1%	5.8%	4.5%	Elizabethtown Tp	
1	20	21	5	642	25.1%	18.3%	46.0%	6.5%	0.1%	3.2%	0.7%	Front of Escott Tp	
68	9	78	8	1,336	15.1%	19.3%	49.8%	9.3%	0.1%	5.8%	0.6%	Kitley Tp	
169	156	325	86	2,919	20.5%	26.1%	27.2%	12.0%	0.0%	11.1%	3.0%	Front of Leeds & Lansdowne Tp	
59	81	140	76	1,730	18.7%	34.4%	28.5%	5.7%	0.2%	8.1%	4.4%	Rear of Leeds & Lansdowne Tp	
15	20	34	3	1,180	18.5% 21.3%	41.3%	29.0% 35.2%	7.9%	0.0%	2.9% 0.6%	0.3% 1.9%	Front of Yonge Tp Rear of Yonge and Escott Tp	
696	4	4 879	12 867	623 8,646	16.0%	35.3% 24.1%	20.1%	5.7% 19.4%	0.0%	10.2%	10.0%	North Grenville Tp	
382	182 208	590	139	5,681	24.3%	31.2%	26.7%	5.0%	0.2 %	10.4%	2.5%	Rideau Lakes Tp	
5,980	2,744	8,723	3,561	133,823	10.7%	15.4%	18.6%	12.6%	33 3%	6.5%	2.7%	Trideda Editeo Tp	TOTAL
0,300	846	846	221	33,054	8.1%	0.3%	17.2%	0.0%	71.1%	2.6%	0.7%	LENNOX AND ADDINGTON CO	TOTAL
863	44	908	203	10,302	17.6%	30.2%	18.2%	23.2%	0.0%	8.8%	2.0%	Greater Napanee T	
59	11	70	200	1,967	12.0%	36.4%	43.5%	4.5%	0.0%	3.5%	0.0%	Addington Highlands Tp	
1,457	32	1,489	243	12,919	8.5%	18.3%	36.9%	22.8%	0.1%	11.5%	1.9%	Loyalist Tp	
230	11	241	21	4,146	23.5%	21.1%	45.8%	3.3%	0.0%	5.8%	0.5%	Stone Mills Tp	
2,609	944	3,554	687	62,388	10.9%	11.5%	24.2%	8.9%	37.7%	5.7%	1.1%		TOTAL

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	Revenue F	Fund Expendit	, ,	t / Dépense elon l'objet	s du fonds d'a	dministration			enue Fund E du fonds d'a		
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfer to Own Funds / Transfer dans se: propress Fonds
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
LEEDS AND GRENVILLE UCO	16,846	34,949	(9,227)	191	2,918	45,677	36.9%	76.5%	-20.2%	0.4%	6.4%
Brockville C	13,404	8,015	6,304	3,762	4,402	35,886	37.4%	22.3%	17.6%	10.5%	12.3%
Gananoque ST	2,553	3,164	146	371	1,117	7,352	34.7%	43.0%	2.0%	5.0%	15.2%
Prescott ST	2,144	1,869	1,062	191	852	6,118	35.1%	30.5%	17.4%	3.1%	13.9%
Athens V	225	304	(42)	56	122	665	33.9%	45.8%	-6.3%	8.4%	18.3%
Cardinal V	674	760	(16)	117	349	1,884	35.8%	40.3%	-0.9%	6.2%	18.5%
Westport V	207	594	(5)	69	53	918	22.6%	64.6%	-0.6%	7.6%	5.8%
Merrickville-Wolford V	754	1,367	(32)	78	265	2,431	31.0%	56.2%	-1.3%	3.2%	10.9%
Augusta Tp	597	1,786	41	3	759	3,186	18.7%	56.1%	1.3%	0.1%	23.8%
Edwardsburgh Tp	696	1,946	51	59	882	3,634	19.2%	53.5%	1.4%	1.6%	24.3%
Elizabethtown Tp	973	911	400	82	949	3,314	29.4%	27.5%	12.1%	2.5%	28.6%
Front of Escott Tp	169	362	5		106	642	26.3%	56.4%	0.7%	0.0%	16.5%
Kitley Tp	338	563	15	6	414	1,336	25.3%	42.1%	1.1%	0.5%	31.0%
Front of Leeds & Lansdowne Tp	751	1,210	(1)	78	880	2,919	25.7%	41.5%	0.0%	2.7%	30.1%
Rear of Leeds & Lansdowne Tp	491	807	38	17	377	1,730	28.4%	46.7%	2.2%	1.0%	21.8%
Front of Yonge Tp	228	643	(17)	1	325	1,180	19.3%	54.5%	-1.4%	0.1%	27.5%
Rear of Yonge and Escott Tp	98	444	3	21	56	623	15.7%	71.3%	0.5%	3.4%	9.1%
North Grenville Tp	2,242	4,423	37	510	1,434	8,646	25.9%	51.2%	0.4%	5.9%	16.6%
Rideau Lakes Tp	1,593	3,527	(106)	12	655	5,681	28.0%	62.1%	-1.9%	0.2%	11.5%
TOTA		67,644	(1,344)	5,624	16,915	133,823	33.6%	50.5%	-1.0%	4.2%	12.6%
LENNOX AND ADDINGTON CO	7,589	6,300	12,765	320	6,081	33,054	23.0%	19.1%	38.6%	1.0%	18.4%
Greater Napanee T	3,335	6,001	(591)	22	1,535	10,302	32.4%	58.2%	-5.7%	0.2%	14.9%
Addington Highlands Tp	551	1,397	(112)	80	50	1,967	28.0%	71.0%	-5.7%	4.1%	2.6%
Loyalist Tp	4,614	5,156	126	27	2,996	12,919	35.7%	39.9%	1.0%	0.2%	23.2%
Stone Mills Tp	1,317	2,786	(948)	4	988	4,146	31.8%	67.2%	-22.9%	0.1%	23.8%
TOTA	AL 17,406	21,639	11,239	454	11,650	62,388	27.9%	34.7%	18.0%	0.7%	18.7%

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PAGE: 12 OF 17 Capital Fund Revenues / Revenus du fonds de capital Transfers From Own Funds / Transferts de ses propres fonds Total Capital Revenue Reserves & Long Term Fund Revenues Fund / Fonds Reserve Fund Borrowing / Ontario Grants Total des d'admin. / Rés. et fonds Emprunts à / Subventions Other Sources Revenus du de réserve Total long-terme de l'Ontario Autre sources Générale fonds de capital \$000's \$000's \$000's \$000's \$000's \$000's \$000's 33 2,295 2,295 LEEDS AND GRENVILLE UCO 2.339 3,251 5,523 292 52 458 2,272 6,325 Brockville C 707 113 820 7 827 Gananoque ST 323 116 439 1,257 8 1,703 Prescott ST 60 13 73 12 Athens V 89 291 291 138 429 Cardinal V 53 53 Westport V 137 34 171 125 296 Merrickville-Wolford V 376 410 786 20 812 Augusta Tp 450 295 745 18 41 810 Edwardsburgh Tp 791 551 239 434 54 1,278 Elizabethtown Tp 106 Front of Escott Tp 106 113 302 302 302 Kitley Tp 428 7 Front of Leeds & Lansdowne Tp 315 113 435 354 Rear of Leeds & Lansdowne Tp 314 110 13 478 40 309 309 309 Front of Yonge Tp 45 0 46 7 52 Rear of Yonge and Escott Tp 634 727 297 187 North Grenville Tp 92 1,210 176 283 459 3 121 Rideau Lakes Tp 9,719 5,000 14,719 1,296 1,772 TOTAL LENNOX AND ADDINGTON CO 3.282 3,282 3,282 1,099 Greater Napanee T 751 348 1,099 24 60 84 Addington Highlands Tp 20 4 2,446 2,105 4,551 1,107 60 5,717 Loyalist Tp Stone Mills Tp 377 74 451 TOTAL 6,876 2,532 9,407 10,634

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		tion of Capita des revenus o			Capital Fund	Expenditures		ers / Dépenses pital	s et transferts	du fonds de
							Transport	ation Services	/ Services de	transport
	Transfers From Own Funds / Transferts de ses propres fonds %	Long Term Borrowing / Emprunts à long-terme %	Ontario Grants / Subven- tions de l'Ontario %	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's
LEEDS AND GRENVILLE UCO	98.1%	0.0%	1.4%	0.5%	139	52	2,089	-	-	2,089
Brockville C	87.3%	4.6%	0.8%	7.2%	224	251	1,304	197	179	1,680
Gananoque ST	99.2%	0.0%	0.0%	0.8%	92	11	298	-	8	306
Prescott ST	25.8%	0.0%	73.8%	0.4%	20	64	-	-	-	~
Athens V	81.8%	0.0%	4.9%	13.2%	5	9	18	-	0	18
Cardinal V	67.7%	0.0%	32.3%	0.0%	23	9	50	-	-	50
Westport V	91.1%	0.0%	8.9%	0.0%	17	-	38	-		3
Merrickville-Wolford V	57.8%	42.2%	0.0%	0.0%	47	30	213	-	1	21
Augusta Tp	96.8%	2.4%	0.0%	0.8%	17	212	553	-	-	55
Edwardsburgh Tp	91.9%	2.2%	0.8%	5.1%	19	21	555	-	-	55:
Elizabethtown Tp	61.9%	33.9%	4.2%	0.0%	82	54	904	-		904
Front of Escott Tp	94.1%	0.0%	5.9%	0.0%	7		102	-	-	10
Kitley Tp	100.0%	0.0%	0.0%	0.0%	24	1	273	-	-	27
Front of Leeds & Lansdowne Tp	98.5%	0.0%	1.5%	0.0%	64	56	257	-	-	25
Rear of Leeds & Lansdowne Tp	74.2%	23.0%	2.8%	0.0%	44	178	156	-	-	15
Front of Yonge Tp	100.0%	0.0%	0.0%	0.0%	40	126	140	-	-	14
Rear of Yonge and Escott Tp	87.4%	0.0%	12.6%	0.0%	7	2005	45	-	•	4 51
North Grenville Tp	60.0%	24.6%	15.4% 0.4%	0.0%	18 29	225 169	517 356			35
Rideau Lakes Tp	78.8%	7.0%					7,869	197	188	8,25
TOTA			9.6%	3.6%	915	1,469		197	100	
LENNOX AND ADDINGTON CO	100.0%	0.0%	0.0%	0.0%	563	400	2,475	-	-	2,47 48
Greater Napanee T	100.0%	0.0%	0.0%	0.0%	128	188	489	-	-	48
Addington Highlands Tp	28.9%	0.0%	71.1%	0.0%	8	8	1.007		- 6	1.7/
Loyalist Tp	79.6% 100.0%	0.0%	19.4% 0.0%	1.0%	49 213	208 87	1,697 108		O	1,70 10
Stone Mills Tp  TOTA		0.0%	11.0%	0.6%	961	491	4,768		6	4,77

#### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 14 OF 17 Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite) Environmental Services / Hygiène et écologie Planning / Public Social Aménage-Total Own Solid Waste Health / Services / Recreation ment et mise Expenditures / Sewer / / Déchets Hygiène Service Loisirs et en valeur du Total propres Égouts Water / Eau solides Total publique sociaux culture territoire dépenses \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's LEEDS AND GRENVILLE UCO 59 824 475 324 1,623 5 1,477 105 5,364 Brockville C 207 137 345 827 Gananoque ST 330 1,495 26 Prescott ST 1,166 1,612 57 89 Athens V 97 8 Cardinal V 299 154 127 580 766 Westport V 58 4 41 12 53 15 359 Merrickville-Wolford V 0 0 11 793 Augusta Tp 41 157 31 792 Edwardsburgh Tp 10 129 9 Elizabethtown Tp 1,178 4 113 Front of Escott Tp 3 302 Kitley Tp 1 Front of Leeds & Lansdowne Tp 12 12 46 435 97 475 Rear of Leeds & Lansdowne Tp 3 Front of Yonge Tp 309 Rear of Yonge and Escott Tp 160 144 26 331 93 39 1,223 North Grenville Tp 55 9 617 Rideau Lakes Tp 59 2.637 1.365 479 4.480 5 2,327 196 17,704 TOTAL LENNOX AND ADDINGTON CO 3,251 3 250 38 1,099 Greater Napanee T 114 133 Addington Highlands Tp 21 84 47 47 423 29 408 94 7,057 Loyalist Tp 4,144 4,596 Stone Mills Tp 44 4,276 79 TOTAL 537 4,893 11,942

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Transferts du fonds de capital (suite)   Cor					
Unconsol   Local   Boards / Conseils   Individual / Own Funds / Applications   Go				tal Fund Exp	
Local Boards / Conseils   Individual / Own Funds / Propres   Total Applications   Applications					
Description	General Gov't / Admin. Générale	Applications / Total des emplois	Prot.	Trans.	Environ. Hygiéne e ecologie %
Brockville C       -       -       550       550       5,914       4         Gananoque ST       -       -       -       827       1         Prescott ST       -       -       -       -       1,612       1         Athens V       -       -       -       -       89       5         Cardinal V       -       -       7       7       774       3         Westport V       -       -       -       -       58       20         Merrickville-Wolford V       -       -       -       -       58       20         Meurickville-Wolford V       -       -       -       -       58       20         Meurickville-Wolford V       -       -       -       -       359       13         Augusta Tp       -       20       -       20       812       22         Edwardsburgh Tp       -       18       -       18       810       2         Elizabethtown Tp       -       34       33       66       1,244       66         Front of Escott Tp       -       -       -       -       302       7         Front of Leeds & L	6.0%		2.2%	89.3%	0.0%
Gananoque ST Prescott ST Athens V - Cardinal V - Westport V - Merrickville-Wolford V - Augusta Tp Elizabethtown Tp Front of Escott Tp Front of Leeds & Lansdowne Tp Rear of Yonge Tp Rear of Yonge and Escott Tp North Grenville Tp Rideau Lakes Tp	4.2%	,	4.7%	31.3%	30.2%
Prescott ST 1,612 1 Athens V 89 5 Cardinal V 7 7 7 774 3 Westport V 58 20 Merrickville-Wolford V 58 20 Augusta Tp - 20 - 20 812 2 Edwardsburgh Tp - 18 - 18 810 2 Edizabethtown Tp - 34 33 66 1,244 66 Front of Escott Tp 113 5 Kitley Tp 113 5 Front of Leeds & Lansdowne Tp 302 7 Front of Yonge Tp 309 13 Rear of Yonge and Escott Tp 52 13 North Grenville Tp 52 13 Rideau Lakes Tp 617 4  TOTAL - 72 592 664 18,368 5  LENNOX AND ADDINGTON CO 31 31 31 3,282 13  LENNOX AND ADDINGTON CO 1,099 15	11.2%		1.4%	37.0%	41.7%
Athens V 89   55   Cardinal V	1.2%	1,612	4.0%	0.0%	92.7%
Cardinal V       -       -       7       7       774       33         Westport V       -       -       -       -       58       28         Merrickville-Wolford V       -       -       -       -       359       13         Augusta Tp       -       20       -       20       812       22         Edwardsburgh Tp       -       18       -       18       810       2         Edwardsburgh Tp       -       18       -       18       810       2         Elizabethtown Tp       -       34       33       66       1,244       66         Front of Escott Tp       -       -       -       -       113       55         Kitley Tp       -       -       -       -       302       7         Front of Leeds & Lansdowne Tp       -       -       -       435       14         Rear of Leeds & Lansdowne Tp       -       -       -       302       7         Front of Yonge Tp       -       -       -       309       13         Rear of Yonge and Escott Tp       -       -       -       -       1,223       1         North Grenvil	5.2%	89	9.9%	20.6%	0.0%
Westport V         -         -         -         -         58         28           Merrickville-Wolford V         -         -         -         -         359         13           Augusta Tp         -         20         -         20         812         2           Edwardsburgh Tp         -         18         -         18         810         2           Elizabethtown Tp         -         18         -         18         810         2           Front of Escott Tp         -         -         -         -         113         5           Kitley Tp         -         -         -         -         113         5           Kitley Tp         -         -         -         -         302         7           Front of Leeds & Lansdowne Tp         -         -         -         -         435         14           Rear of Leeds & Lansdowne Tp         -         -         -         3         3         478         9           Front of Yonge Tp         -         -         -         -         309         13           Rear of Yonge and Escott Tp         -         -         -         -         1,223 <td>3.0%</td> <td>774</td> <td>1.2%</td> <td>6.5%</td> <td>75.6%</td>	3.0%	774	1.2%	6.5%	75.6%
Merrickville-Wolford V         -         -         -         -         359         13           Augusta Tp         -         20         -         20         812         2           Edwardsburgh Tp         -         18         -         18         810         2           Elizabethtown Tp         -         34         33         66         1,244         6           Front of Escott Tp         -         -         -         -         113         5           Kitley Tp         -         -         -         -         302         7           Front of Leeds & Lansdowne Tp         -         -         -         -         435         14           Rear of Leeds & Lansdowne Tp         -         -         -         -         435         14           Front of Yonge Tp         -         -         -         309         12           Rear of Yonge and Escott Tp         -         -         -         52         13           North Grenville Tp         -         -         -         -         1,223         1           Rideau Lakes Tp         -         -         -         -         -         -         617 <td>28.5%</td> <td></td> <td>0.0%</td> <td>65.4%</td> <td>0.0%</td>	28.5%		0.0%	65.4%	0.0%
Augusta Tp - 20 - 20 812 22 Edwardsburgh Tp - 18 - 18 810 2 Elizabethtown Tp - 34 33 66 1,244 66 Front of Escott Tp 113 5 Kitley Tp 302 7 Front of Leeds & Lansdowne Tp 33 3 478 9 Front of Yonge Tp 309 12 Rear of Yonge and Escott Tp 52 13 North Grenville Tp 617 4  ELENNOX AND ADDINGTON CO 31 31 31 3,282 13 Greater Napanee T	13.0%		8.4%	59.6%	14.8%
Edwardsburgh Tp       -       18       -       18       810       22         Elizabethtown Tp       -       34       33       66       1,244       66         Front of Escott Tp       -       -       -       -       113       55         Kitley Tp       -       -       -       -       302       7         Front of Leeds & Lansdowne Tp       -       -       -       435       14         Rear of Leeds & Lansdowne Tp       -       -       -       435       14         Front of Yonge Tp       -       -       -       309       12         Rear of Yonge and Escott Tp       -       -       -       52       13         North Grenville Tp       -       -       -       -       1,223       1         Rideau Lakes Tp       -       -       -       -       617       4         TOTAL       -       72       592       664       18,368       5         LENNOX AND ADDINGTON CO       -       -       -       -       -       -       1,099       1	2.1%		26.7%	69.7%	0.0%
Elizabethtown Tp - 34 33 66 1,244 66 Front of Escott Tp 113 5 Kitley Tp 302 7 Front of Leeds & Lansdowne Tp 435 14 Rear of Leeds & Lansdowne Tp 3 3 478 9 Front of Yonge Tp 309 12 Rear of Yonge and Escott Tp 52 13 North Grenville Tp 1,223 1 Rideau Lakes Tp 617 4  TOTAL - 72 592 664 18,368 5  LENNOX AND ADDINGTON CO - 31 31 3,282 13 Greater Napanee T 1,099 13	2.4%		2.6%	70.0%	5.1%
Front of Escott Tp	6.9%		4.6%	76.7%	0.0%
Kitley Tp       -       -       -       -       302       7         Front of Leeds & Lansdowne Tp       -       -       -       -       435       14         Rear of Leeds & Lansdowne Tp       -       -       -       -       -       309       12         Front of Yonge Tp       -       -       -       -       -       -       52       13         North Grenville Tp       -       -       -       -       -       1,223       1         Rideau Lakes Tp       -       -       -       -       617       4         TOTAL       -       72       592       664       18,368       5         LENNOX AND ADDINGTON CO       -       31       31       3,282       13         Greater Napanee T       -       -       -       -       -       1,099       13	5.8%		0.0%	90.9%	0.0%
Front of Leeds & Lansdowne Tp       -       -       -       435       14         Rear of Leeds & Lansdowne Tp       -       -       3       3       478       9         Front of Yonge Tp       -       -       -       -       309       13         Rear of Yonge and Escott Tp       -       -       -       -       52       13         North Grenville Tp       -       -       -       -       1,223       11         Rideau Lakes Tp       -       -       -       617       4         TOTAL       -       72       592       664       18,368       5         LENNOX AND ADDINGTON CO       -       31       31       3,282       13         Greater Napanee T       -       -       -       -       -       1,099       13	7.8%		0.3%	90.4%	0.4%
Rear of Leeds & Lansdowne Tp       -       -       3       3       478       9         Front of Yonge Tp       -       -       -       -       309       11         Rear of Yonge and Escott Tp       -       -       -       -       52       13         North Grenville Tp       -       -       -       -       1,223       11         Rideau Lakes Tp       -       -       -       617       4         TOTAL       -       72       592       664       18,368       5         LENNOX AND ADDINGTON CO       -       31       31       3,282       11         Greater Napanee T       -       -       -       -       1,099       1	14.7%		12.9%	59.1%	2.7%
Front of Yonge Tp       -       -       -       309       13         Rear of Yonge and Escott Tp       -       -       -       -       52       13         North Grenville Tp       -       -       -       -       1,223       1         Rideau Lakes Tp       -       -       -       617       4         TOTAL       -       72       592       664       18,368       5         LENNOX AND ADDINGTON CO       -       -       31       31       3,282       13         Greater Napanee T       -       -       -       -       1,099       13	9.3%		37.6%	32.8%	0.0%
Rear of Yonge and Escott Tp	12.9%		40.7%	45.4%	0.0%
North Grenville Tp         -         -         -         -         -         1,223         1           Rideau Lakes Tp         -         -         -         -         -         617         4           TOTAL         -         72         592         664         18,368         5           LENNOX AND ADDINGTON CO         -         -         31         31         3,282         17           Greater Napanee T         -         -         -         -         1,099         15	13.5%		0.0%	86.5%	0.0%
Rideau Lakes Tp         -         -         -         -         617         4           TOTAL         -         72         592         664         18,368         5           LENNOX AND ADDINGTON CO         -         -         31         31         3,282         11           Greater Napanee T         -         -         -         -         1,099         1	1.5%		18.4%	42.3%	27.1%
TOTAL         -         72         592         664         18,368         5           LENNOX AND ADDINGTON CO         -         -         31         31         3,282         11           Greater Napanee T         -         -         -         -         1,099         11	4.6%	,	27.5%	57.7%	0.0%
LENNOX AND ADDINGTON CO         -         -         31         31         3,282         17           Greater Napanee T         -         -         -         -         1,099         1	5.2%		8.3%	46.6%	25.3%
Greater Napanee T 1,099 1	17.3%		0.0%	76.1%	0.0%
	11.7%		17.1%	44.5%	22.7%
Addington riighands (p	9.5%		9.3%	0.0%	56.4%
Loveliet Tp	0.7%		2.9%	24.1%	65.1%
	47.1%		19.3%	24.1%	0.0%
	8.0%		4.1%	40.0%	41.0%

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PAGE:	16 OF 1
Composition (	of Capital Fund	Expenditures						
	mposition des							
	ds de capital (s		Year	-End Position / Si	tuation en fin d'exe	ercice		
			İ					
				Accum.				
Health and			In-Year	Revenue Fund				
Social			Revenue Fund	Balance / Solde	In-Year Capital			
Services /			Balance / Solde	du fonds	Fund Balance /	Accum. Capital		
Services de		Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /		
	Rec. / Lois. et		d'admin gén. de	-	capital de	Solde du fonds		
sociauxs	cult.	gement	l'exercise	accumulé	l'exercise	capital accumulé		
%	%	%	\$000's	\$000's	\$000's	\$000's		
2.5%	0.0%	0.0%	1,078	1,818	-	-	LEEDS AND GRENVILLE UCO	
0.1%	27.5%	2.0%	285	698	411	2,578	Brockville C	
0.0%	8.7%	0.0%	83	369	-	-	Gananoque ST	
0.0%	0.5%	1.6%	(106)	2	91	91	Prescott ST	
0.0%	64.3%	0.0%	25	82	-	-	Athens V	
0.0%	12.7%	1.1%	370	336	(345)	(599)		
0.0%	6.1%	0.0%	17	359	-	-	Westport V	
0.0%	4.2%	0.0%	(34)	(69)	(63)	115	Merrickville-Wolford V	
0.0%	1.4%	0.0%	157	144	-	-	Augusta Tp	
0.0%	19.8%	0.0%	112	64	-	-	Edwardsburgh Tp	
0.0%	10.9%	0.8%	(20)	5	34	193	Elizabethtown Tp	
0.0%	3.3%	0.0%	10	99	-	-	Front of Escott Tp	
0.0%	1.0%	0.0%	107	60	*	-	Kitley Tp	
0.0%	10.6%	0.0%	15	45	-	-	Front of Leeds & Lansdowne Tp	
0.0%	20.4%	0.0%	3	32	-	-	Rear of Leeds & Lansdowne Tp	
0.0%	1.0%	0.0%	8 2	68	-	-	Front of Yonge Tp  Rear of Yonge and Escott Tp	
0.0%	0.0% 7.6%	0.0% 3.2%	161	147	(13)	(54)	North Grenville Tp	
0.0%	8.8%	1.4%	105	111	(34)	(34)	Rideau Lakes Tp	
0.4%	13.1%	1.1%	2,380	4,371	82	2,290	Madda Eakes 15	TOTA
6.5%	0.0%	0.0%	(202)	625	02	2,230	LENNOX AND ADDINGTON CO	1017
0.0%	3.4%	0.0%	(202) 479	964	-	181	Greater Napanee T	
0.0%	24.8%	0.6%	31	45		101	Addington Highlands Tp	
0.0%	5.8%	1.3%	(68)	140	(1,340)	(2,491)	Loyalist Tp	
0.0%	9.7%	0.0%	6	-	(1,540)	(60)	Stone Mills Tp	
1.8%	4.3%	0.8%	246	1,774	(1,340)			TOTA
1.070	7.070	0.070	2-10	1,117	(1,010)	(2,0,0)		/

1999

PAGE: 17 of 17 Year-End Position (Cont'd) / Situation en fin d'exercice (suite) Reserves and Reserve Funds / Resérves et Taxes Uncollected / /Impôts non percus fonds de réserves Long-Term Debt Reserve Arrears as a Outstanding / Funds / Current Year / Previous Year Prior Years % of Levy / Solde de la Reserves / Fonds du / Années Années Arriérès en % dette à long Année Réserves rėserve Total courante précédentes antéreures Total d'imposition term \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's LEEDS AND GRENVILLE UCO 9.790 386 2.599 8.0% 11,915 Brockville C 1,985 8,175 10,160 1,618 596 2,972 564 3,724 62.2% 1,949 2,096 876 2,813 347 Gananoque ST 21.6% 397 390 982 182 Prescott ST 1,661 1,661 195 15.9% 103 Athens V 301 10 311 53 31 19 307 16.0% 772 214 426 202 Cardinal V 559 212 148 64 279 21 89 13.3% 640 252 28 56 Westport V 11 369 15.9% 660 145 804 206 69 94 354 Merrickville-Wolford V 434 237 117 98 452 6.8% 637 1,071 Augusta Tp 55 79 493 12.9% 36 318 97 1,063 1,118 Edwardsburgh Tp 20.6% 1,249 196 1,445 553 207 386 1,146 380 Elizabethtown Tp 9.9% 173 95 268 92 31 16 139 Front of Escott Tp 19.1% 500 500 116 64 79 259 Kitley Tp 1,391 226 1,616 472 130 102 704 14.8% 237 Front of Leeds & Lansdowne Tp 383 84 467 169 73 61 303 11.5% 105 Rear of Leeds & Lansdowne Tp 168 9.4% 108 466 574 113 29 26 Front of Yonge Tp 138 12.9% 10 Rear of Yonge and Escott Tp 235 34 269 73 34 31 281 428 1,575 15.9% 1,735 North Grenville Tp 1,256 1,545 2,801 866 Rideau Lakes Tp 1,128 454 1,582 938 278 446 1,662 18.8% 24.554 13.906 9,240 2.651 3,441 15,332 15.1% 18,053 TOTAL 38.460 6,043 511 LENNOX AND ADDINGTON CO 9.563 216 Greater Napanee T 3,353 1,106 4,459 1,302 497 1,040 2,838 21.3% 26.9% 70 Addington Highlands Tp 283 36 318 358 153 222 732 8.4% 1,194 24 710 239 244

978

2,108

12,765

TOTAL

1,533

6,520

326

2,511

2 433

19.285

203

1,092

503

2.873

193

1.698

899

5.663

17.6%

15.1%

820

Loyalist Tp

Stone Mills Tp

#### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 10 / Partie 10

Middlesex Co Northumberland Co Perth Co

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

			Populati	on		Households Foyers			Tax Ra	tes / Taux d'im	position
				e Distibu tition selo						esidential / Im sidentiel géné	
		Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	-	#	%	%	%	#	#	#	%	%	%
MIDDLESEX CO		62,183	26.4	60.2	13.4	23,199		23,117	-	-	-
London C		330,030	23.2	63.0	13.8	143,216		98,737	1.1333	0.0000	0.4600
Parkhill T		1,654	23.3	55.1	21.6	674	2.5	687	0.6447	0.4824	0.4600
Strathroy T		11,495	26.9	59.3	13.8	4,606		4,177	0.8740	0.4824	0.4600
Ailsa Craig V		989	22.0	54.1	23.9	387	2.6	371	0.6056	0.4824	0.4600
Glencoe V		2,078	24.5	59.0	16.6	909		953	0.6275	0.4824	0.4600
Newbury V		398	25.9	61.6	12.6	168		187	0.6188	0.4824	0.4600
Wardsville V		434	17.3	46.5	36.2	175		184	0.7200	0.4824	0.4600
Adelaide Tp		1,942	26.3	55.6	18.1	638		707	0.4879	0.4824	0.4600
Caradoc Tp		6,031	25.6	61.1	13.3	2,269		2,111	0.4373	0.4824	0.4600
North Dorchester Tp		8,382 2,236	27.0 26.9	62.4 60.9	10.6 12.3	3,032 844		3,033 864	0.3299 0.3612	0.4824	0.4600 0.4600
Ekfrid Tp McGillivray Tp		1,807	29.2	60.9	10.7	621	2.6	674	0.3636	0.4824	0.4600
Metcalfe Tp		1,007	31.5	58.3	10.7	343	1	368	0.3030	0.4824	0.4600
Mosa Tp		1,258	25.4	60.2	14.4	485		532	0.3577	0.4824	0.4600
West Nissouri Tp		3,317	27.4	59.4	13.2	1,224		1,137	0.3991	0.4824	0.4600
East Williams Tp		1,297	29.1	62.8	8.1	453	1	474	0.5051	0.4824	0.4600
West Williams Tp		911	31.2	58.0	10.9	317	2.9	355	0.4928	0.4824	0.4600
Middlesex Centre Tp		12,852	25.2	61.2	13.6	4,593		4,841	0.4368	0.4824	0.4600
Lucan Biddulph Tp		4,085	27.9	61.4	10.7	1,461	2.8	1,462	0.0000	0.0000	0.4600
	TOTAL	392,213	23.7	62.5	13.8	166,415	2.4	121,854	1.0667	0.0867	0.4600
NORTHUMBERLAND CO		69,505	22.8	59.0	18.2	32,684	2.1	34,811	-	-	-
Cobourg T		15,426	21.4	57.6	21.0	7,016		5,641	0.9670	0.4030	0.4600
Port Hope T		10,962	23.7	58.4	17.9	4,641	2.4	3,684	0.9905	0.3789	0.4600
Brighton T		4,401	21.5	56.0	22.5	2,109	2.1	2,028	0.3871	0.3789	0.4600
Campbellford/Seymour M		7,841	21.1	56.0	22.9	4,388		5,044	0.6891	0.4149	0.4600
Colborne V		1,876	22.9	56.4	20.7	868		779	0.8014	0.3783	0.4600
Hastings V		1,062	22.3	56.3	21.4	536		560	0.8145	0.3995	0.4600
Alnwick Tp		993	19.4	58.4	22.2	953		1,128	0.5736	0.3897	0.4600
Brighton Tp		3,518	24.4	61.7	13.8	1,641		2,008	0.4786	0.3819 0.3797	0.4600 0.4600
Cramahe Tp		3,239 4,195	24.1	62.6 62.4	13.3 12.9	1,473 1,791		2,110 2,467	0.7306 0.5615	0.3797	0.4600
Haldimand Tp Hamilton Tp		9,332	24.6	63.1	12.9	4,335		4,729	0.5659	0.3660	0.4600
Hope Tp		3,562	22.7	62.0	15.3	1,444		2,005	0.3033	0.4076	0.4600
Percy Tp		3,098	23.4	55.6	21.0	1,489		2,628	0.5927	0.3969	0.4600
	TOTAL	69,505	22.8	59.0	18.2	32,684		34,811	0.7114	0.3980	0.4600
PERTH CO		36,284	29.9	56.5	13.6	13,144		12,487	-	-	-
Stratford C		28,002	24.6	58.8	16.6	12,468		9,095	1.0941	0.0000	0.4600
St. Marys ST		5,776	26.5	55.0	18.5	2,453		2,121	0.9860	0.0000	0.4600
North Perth T		11,436	28.5	55.9	15.6	4,469		4,038	0.4030	0.4027	0.4600
Perth East Tp		11,849	30.6	57.3	12.1	3,965		3,810		0.4027	0.4600
Perth South Tp		4,260	30.2	59.6	10.2	1,478		1,467	0.2899	0.4027	0.4600
West Perth Tp		8,739	30.6	54.8	14.6	3,232		3,172	0.2943	0.4027	0.4600
	TOTAL	70,062	27.5	57.3	15.2	28,065		23,703	0.8105	0.2486	0.4600

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 02 OF 17

Part   Part									P/	AGE: 02 OF 17
Residential   Immerbies   Im										
Recidential   Mult-Recidential   Industrial   Explorations   Exp		Disco	ounted Weighted	Assessment / Eval	luation pondéré	ée et actualisée				
Residential				Taxable / Impos	sable					
Residential										
2,673,542	Immeubles résidentiels	/ Immeubles à logements multiples	Commerciale	lindustrielle		Managed Forest / Exploitations agricoles et terres aménagées	Autre			
13.109.575   2.888.213									INDDI FORV CO	
11,733	13,109,575 61,442 459,752 38,317	2,888,213 3,592 23,476 2,860	4,828,646 7,678 63,689 3,937	1,027,832 2,251 44,588 69	79,458 319 2,338 171	22,652 24 660 53	0 0 0	21,956,376 75,306 594,503 45,407	London C Parkhill T Strathroy T Ailsa Craig V	
449,080         4,594         28,510         23,199         4,278         21,968         0         531,629         North Dorchester Tp           67,233         -         1,753         1,194         120         29,713         0         100,014         McGillwray Tp           34,931         -         1,626         86         10,766         13,446         0         61,055         Metcalle Tp           158,441         1,205         10,280         12,579         22,842         23,810         0         229,157         West Nissouri Tp           51,096         -         1,848         1,089         6,028         17,548         0         77,609         East Williams Tp           799,773         3,968         55,583         12,938         66,055         76,939         0         975,056         Middlesex Centre Tp           15,983,117         2,942,193         5,058,542         1,162,355         23,659         326,350         0         25,696,216         TOTAL           3,288,397         172,383         486,451         379,991         54,830         59,998         0         4,436,449         NORTHUMBERLAND CO           683,472         89,318         217,166         165,079         3,144	11,733 13,623 77,488	398 961 -	1,721 3,387 9,840	520 - 6,447	123 139 5,869	109 76 22,760	0 0 0	14,604 18,186 122,403	Newbury V Wardsville V Adelaide Tp	
158,441	82,476 67,233 34,931		3,043 1,753 1,826	4,763 1,194 86	1,268 120 10,766	18,014 29,713 13,446	0 0 0	110,750 100,014 61,055	Ekfrid Tp McGillivray Tp Metcalfe Tp	
160,083	158,441 51,096 33,920	-	10,280 1,848 1,424	12,579 1,089 803	22,842   6,028   611	23,810 17,548 15,454	0 0 0	229,157 77,609 52,212	West Nissouri Tp East Williams Tp West Williams Tp	:
15,983,117									,	
3,288,397									Edean Biodalphi 1 p	TOTAL
683,472         89,318         217,166         165,079         3,144         181         0         1,158,360         Cobourg T           395,561         49,823         94,728         107,954         2,135         77         0         650,278         Port Hope T           215,660         11,692         31,016         8,814         848         130         0         268,161         Brighton T           356,775         13,556         51,580         30,332         1,477         9,406         0         463,126         Campbellford/Seymour M           71,261         3,708         6,535         7,280         382         69         0         89,234         Colborne V           39,532         1,406         7,129         1,463         -         17         0         49,548         Hastings V           95,006         -         2,678         382         -         2,253         0         100,318         Alnwick Tp           179,863         -         6,206         4,882         7,255         4,861         0         203,066         Brighton Tp           237,384         1,084         12,102         2,465         10,035         8,476         0         271,546									NORTHUMBERLAND CO	101/12
71,261         3,708         6,535         7,280         382         69         0         89,234         Colborne V           39,532         1,406         7,129         1,463         -         17         0         49,548         Hastings V           95,006         -         2,678         382         -         2,253         0         100,318         Alnwick Tp           179,863         -         6,206         4,882         7,255         4,861         0         203,066         Brighton Tp           159,712         -         12,833         18,190         7,260         5,300         0         203,295         Cramahe Tp           237,384         1,084         12,102         2,465         10,035         8,476         0         271,546         Hadiimand Tp           519,471         538         22,611         17,818         10,748         10,698         0         581,885         Hamilton Tp           201,848         -         20,287         7,884         11,502         11,999         0         253,520         Hope Tp           32,852         1,259         3,580         547         44         5,831         0         144,113         Percy Tp	395,561 215,660	89,318 49,823 11,692	217,166 94,728 31,016	165,079 107,954 8,814	3,144 2,135 848	181 77 : 130	0	1,158,360 650,278 268,161	Port Hope T Brighton T	i
159,712         -         12,833         18,190         7,260         5,300         0         203,295         Cramahe Tp           237,384         1,084         12,102         2,465         10,035         8,476         0         271,546         Haldimand Tp           519,471         538         22,611         17,818         10,748         10,698         0         581,885         Hamilton Tp           201,848         -         20,287         7,884         11,502         11,999         0         253,520         Hope Tp           132,852         1,259         3,580         547         44         5,831         0         144,113         Percy Tp           3,288,397         172,383         488,451         373,091         54,830         59,298         0         4,436,449         TOTAL           1,310,930         41,320         189,930         128,524         9,269         273,998         0         1,953,971         PERTH CO           1,220,604         179,298         487,793         397,629         7,711         266         0         2,293,302         Stratford C           271,530         9,112         52,142         126,700         2,209         450         0	71,261 39,532 95,006	3,708	6,535 7,129 2,678	7,280 1,463 382	382 i - -	69 17 2,253	0 0 0	89,234 49,548 100,318	Colborne V Hastings V Alnwick Tp	
132,852         1,259         3,580         547         44         5,831         0         144,113         Percy Tp           3,288,397         172,383         488,451         373,091         54,830         59,298         0         4,436,449         TOTAL           1,310,930         41,320         189,930         128,524         9,269         273,998         0         1,953,971         PERTH CO           1,220,604         179,298         487,793         397,629         7,711         266         0         2,293,302         Stratford C           271,530         9,112         52,142         126,700         2,209         450         0         462,143         St. Marys ST           394,775         28,297         90,028         51,484         4,074         56,070         0         624,726         North Perth T           432,808         4,693         55,169         21,196         1,504         87,962         0         603,332         Perth East Tp           171,679         -         14,390         16,393         1,280         53,150         0         256,892         Perth South Tp           311,669         8,330         30,344         39,451         2,411         76,816	159,712 237,384 519,471		12,833 12,102 22,611	18,190 2,465 17,818	7,260 10,035 10,748	5,300 8,476 10,698	0 0 0	203,295 271,546 581,885	Cramahe Tp Haldimand Tp Hamilton Tp	
3,288,397         172,383         488,451         373,091         54,830         59,298         0         4,436,449         TOTAL           1,310,930         41,320         189,930         128,524         9,269         273,998         0         1,953,971         PERTH CO           1,220,604         179,298         487,793         397,629         7,711         266         0         2,293,302         Stratford C           271,530         9,112         52,142         126,700         2,209         450         0         462,143         St. Marys ST           394,775         28,297         90,028         51,484         4,074         56,070         0         624,726         North Perth T           432,808         4,693         55,169         21,196         1,504         87,962         0         603,332         Perth East Tp           171,679         -         14,390         16,393         1,280         53,150         0         256,892         Perth South Tp           311,669         8,330         30,344         39,451         2,411         76,816         0         469,021         West Perth Tp		1.259								
1,310,930       41,320       189,930       128,524       9,269       273,998       0       1,953,971       PERTH CO         1,220,604       179,298       487,793       397,629       7,711       266       0       2,293,302       Stratford C         271,530       9,112       52,142       126,700       2,209       450       0       462,143       St. Marys ST         394,775       28,297       90,028       51,484       4,074       56,070       0       624,726       North Perth T         432,808       4,693       55,169       21,196       1,504       87,962       0       603,332       Perth East Tp         171,679       -       14,390       16,393       1,280       53,150       0       256,892       Perth South Tp         311,669       8,330       30,344       39,451       2,411       76,816       0       469,021       West Perth Tp										TOTAL
271,530     9,112     52,142     126,700     2,209     450     0     462,143     St. Marys ST       394,775     28,297     90,028     51,484     4,074     56,070     0     624,726     North Perth T       432,808     4,693     55,169     21,196     1,504     87,962     0     603,332     Perth East Tp       171,679     -     14,390     16,393     1,280     53,150     0     256,892     Perth South Tp       311,669     8,330     30,344     39,451     2,411     76,816     0     469,021     West Perth Tp	1,310,930	41,320	189,930	128,524	9,269	273,998	0	1,953,971		
394,775     28,297     90,028     51,484     4,074     56,070     0     624,726     North Perth T       432,808     4,693     55,169     21,196     1,504     87,962     0     603,332     Perth East Tp       171,679     -     14,390     16,393     1,280     53,150     0     256,892     Perth South Tp       311,669     8,330     30,344     39,451     2,411     76,816     0     469,021     West Perth Tp										
432,808       4,693       55,169       21,196       1,504       87,962       0       603,332       Perth East Tp         171,679       -       14,390       16,393       1,280       53,150       0       256,892       Perth South Tp         311,669       8,330       30,344       39,451       2,411       76,816       0       469,021       West Perth Tp									North Perth T	
311,669 8,330 30,344 39,451 2,411 76,816 0 469,021 West Perth Tp	432,808		55,169	21,196			1			
		8,330					- 1		'	
					19,189	274,714	0	4,709,417		TOTAL

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				лран торену те	axation / Impôts	- IOIICIEIS IIIUIII			
				Lower	Tier / Paliers In	ferieur			
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's
MIDDLESEX CO		14,482	360	1,315	783	635	1,295	-	1,737
London C		156,012	34,468	57,358	12,190	941	258	-	7,099
Parkhill T		396	23	49	15	2	0	•	3
Strathroy T		4,018	205	557	390	20	6		619
Ailsa Craig V		232	17	24	0	1	0	-	,
Glencoe V		504	25	69	66	4	0	-	79
Newbury V		73	2	11	3	1	1	-	
Wardsville V		98	7	24	- 04	1	1	•	1.
Adelaide Tp		378	- 0	48 59	31	29 88	111 124	-	51
Caradoc Tp		1,252 1,482	9	94	32 77	14	72	-	39
North Dorchester Tp		298	4	11	17	5	65	-	39.
Ekfrid Tp McGillivray Tp		244	4	6	4	0	108		55
Metcalfe Tp		148	-	8	0	46	57		15
Mosa Tp		170	-	4	1	5	52		18
West Nissouri Tp		640	6	42	50	91	95		10
East Williams Tp		258		9	6	30	89		47
West Williams Tp		167	_	7	4	3	76		
Middlesex Centre Tp		3,319	17	242	57	289	336	_	71
Lucan Biddulph Tp		805	30	50	30	7	103	-	24
	TOTAL	170,494	34,828	58,673	12,973	1,576	1,553	-	8,836
NORTHUMBERLAND CO		23,393	1,555	4,113	3,291	325	340	-	809
Cobourg T		6,609	864	2,100	1,596	30	2		27
Port Hope T		3,918	493	938	1,069	21	1	_	6
Brighton T		835	45	120	34	3	1	-	12
Campbellford/Seymour M		2,458	93	355	209	10	65	-	3
Colborne V		571	30	52	58	3	1	-	9
Hastings V		322	11	58	12	_	0	-	3
Alnwick Tp		545	-	15	2	-	13		
Brighton Tp		861	-	30	23	35	23		
Cramahe Tp		1,167		94	133	53	39	-	1
Haldimand Tp		1,333	6	68	14	56	48	-	2
Hamilton Tp		2,940	3	128	101	61	61	-	9
Hope Tp		904	-	91	35	52	54	-	2
Percy Tp		930	8	64	3	0	35	-	
	TOTAL	23,393	1,555	4,113	3,291	325	340	-	80
PERTH CO		6,687	265	1,087	703	52	1,245	-	27:
Stratford C		13,355	1,962	5,337	4,350	84	3	-	71
St. Marys ST		2,677	90	514	1,249	22	4	-	17
North Perth T		3,012	206	676	388	32	452	-	11
Perth East Tp		1,791	20	229	90	6	356	-	8
Perth South Tp		498	-	42	48	4	154	-	1
West Perth Tp		1,387	40	140	178	11	283		6

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	Municipal Property Taxation / Impôts fonciers municipaux											
	Upper Tier / Paliers Supérieur											
	Supplement. Taxes and Special Charges / Impôts complémentair		Farm and Managed Forest / Exploitations agricoles et				Multi- Residential / Immeubles à	Residential /				
	es et frais		terres		Industrial /	Commercial /	logements	mmeubles				
	spéciaux \$000's	Other / Autre \$000's	aménagées \$000's	Pipeline \$000's	lindustrielle \$000's	Commer-ciale \$000's	multiples \$000's	ésidentiels \$000's				
MIDDLESEX CO	240		1,465	696	649	1,109	260	13,863				
London C Parkhill T	- 3	-	0	- 2	- 11	- 37	- 17	- 296				
Strathroy T Ailsa Craig V Glencoe V	47 8 (1)	- - -	3 0 0	11 1 3	215 0 51	307 19 53	113 i 14 19	2,218 185 387				
Newbury V Wardsville V Adelaide Tp	1   - 12	-	1 0 110	1 1 28	3 - 31	8 16 47	2 5 -	57 66 374				
Caradoc Tp North Dorchester Tp	28 44	-	136 106	97 21	35 112	65 138	9 22	1,381 2,166				
Ekfrid Tp McGillivray Tp Metcalfe Tp	13 (6) 2	-	87 143 65	6 1 52	23 6 0	15 8 9	-	398 324 169				
Mosa Tp West Nissouri Tp	(0) 12	-	69 115	6 j 110	1 61	5 50	- 6	229 764				
East Williams Tp West Williams Tp Middlesex Centre Tp	7 9 81	- -	85 75 371	29 3 319	5 4 62	9 7 267	- - 19	247 164 3,665				
Lucan Biddulph Tp	(19)	-	98	6	28	48	28	772				
TOTA	240	-	1,465	696	649	1,109	260	13,863				
NORTHUMBERLAND CO	1,757	-	234	214	1,468	1,963	681	13,089				
Cobourg T Port Hope T Brighton T	1,345 14 24	-	0	13 8 - 3 -	666 409 33	877 - 359 - 118	360 189 44	2,754 1,499 817				
Campbellford/Seymour M Colborne V	144	-	39	6 1	126 28	214 25	56 14	1,480 270				
Hastings V Alnwick Tp Brighton Tp	18   3   57	-	0 9 19	- 28	6 1 19	28 10 24	6 - -	158 370 687				
Cramahe Tp Haldimand Tp Hamilton Tp	49   38   13	-	20 33 41	28 39 41	69 10 68	49 47 91	4	606 921 2,094				
Hope Tp Percy Tp	4 47	-	49 23	47 0	32	83	2 - 6	823 610				
TOTA	1,757	-	234	214	1,468	1,963	681	13,089				
PERTH CO Stratford C St. Marys ST	89 - -	-	1,104 - -	50	790	1,257 - -	278	6,969				
North Perth T Perth East Tp	32 14	-	227 354	29 6	480 85	855 222	226 19	3,281 1,742				
Perth South Tp West Perth Tp	5 38	-	214 309 j	5 10	66 159	58 122	- 34	691 1,255				
TOTA	89	-	1,104	50	790	1,257	278	6,969				

#### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Pro	operty Taxation	iers		Composition	omposition d			
							Mur			
						Direct Water				
		Total Lower	Total Upper	Total Education		and Sewer Billings /			Total Municipal	
		Tier Taxation /	Tier Taxation /	Taxation /	Total Property	Facturation	Lawar Tion /	Henes Ties I	Taxation /	
		Impôt total (palier	Impôt total (palier	Impôt total pour	Taxation / Impôts	directe (eau et égouts) (PS &		Upper Tier / palier	Total des taxes	
		inférieur)	supérieur)	l'éducation	fonciers total	PI) Total	inférieur	supérieur	municipales	Education
THE TAX AND THE TA		\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%
MIDDLESEX CO London C		20,606 268,326	18,282 0	22,774 156,676	61,661 425,002	70,499	33.4% 63.1%	29.6% 0.0%	63.1% 63.1%	36.9% 36.9%
Parkhill T		489	366	440	1,295	264	37.7%	28.3%	66.0%	34.0%
Strathroy T		5,816		3,999			45.7%	22.9%	68.6%	31.4%
Ailsa Craig V Glencoe V		284 747	227 513	244 744	755 2,004		37.7% 37.3%	30.1% 25.6%	67.7% 62.9%	32.3% 37.1%
Newbury V		91	71	94		1	35.6%	27.7%	63.4%	36.6%
Wardsville V		145	88	122	355	_	40.8%	24.7%	65.5%	34.5%
Adelaide Tp		653	602	825	1	1	31.4%	28.9%	60.3%	39.7%
Caradoc Tp North Dorchester Tp		1,628 2,146	1,753 2,609	2,101 3,056	5,481 7,810	323 472	29.7% 27.5%	32.0% 33.4%	61.7% 60.9%	38.3% 39.1%
Ekfrid Tp		435	547	605			27.4%	34.5%	61.9%	38.1%
McGillivray Tp		419	476	454	1,349		31.1%	35.3%	66.4%	33.6%
Metcalfe Tp		274	297	432		1	27.4%	29.6%	57.0%	43.0%
Mosa Tp West Nissouri Tp		249 934	311 1,118	298 1,592		I .	29.0% 25.6%	36.3% 30.7%	65.3% 56.3%	34.7% 43.7%
East Williams Tp		439	381	451	1,271	81	34.5%	30.0%	64.5%	35.5%
West Williams Tp		265	261	262		138	33.6%	33.2%	66.8%	33.2%
Middlesex Centre Tp		4,329	4,785	5,985		1	28.7%	31.7%	60.4%	39.6%
Lucan Biddulph Tp	TOTAL	1,264 288,931	963	1,071 179,451	3,297	76,192	38.3%	29.2%	67.5%	32.5%
NORTHUMBERLAND CO	TOTAL	33,825	19,406	28,766		70,192	41.3%	23.7%	64.9%	35.1%
Cobourg T		11,478		9,033	1	3,362	43.3%	22.7%	65.9%	34.1%
Port Hope T		6,504	2,478	4,960	13,941	2,330	46.6%	17.8%	64.4%	35.6%
Brighton T		1,164					30.9%	27.6%	58.6%	41.4%
Campbellford/Seymour M Colborne V		3,226 809	2,065 338	2,854 523			39.6% 48.4%	25.4% 20.2%	65.0% 68.7%	35.0% 31.3%
Hastings V		435	216	303			45.6%	22.7%	68.3%	31.7%
Alnwick Tp		580	394	455			40.6%	27.6%	68.1%	31.9%
Brighton Tp		978	832	1,061			34.1% 41.6%	29.0% 22.8%	63.0% 64.4%	37.0% 35.6%
Cramahe Tp Haldimand Tp		1,500 1,553	821 1,092	1,284 1,371	3,604 4,015		38.7%	27.2%	65.9%	34.1%
Hamilton Tp		3,388	2,349	3,018			38.7%	26.8%	65.5%	34.5%
Hope Tp		1,161	1,038	1,515			31.3%	27.9%	59.2%	40.8%
Percy Tp	TOTAL	1,049	727	831			40.2%	27.9%	68.1%	31.9% 35.1%
PERTH CO	TOTAL	33,825 10,313	19,406 10,537	28,766 11,504		8,452	41.3%	32.6%	64.4%	35.6%
Stratford C		25,800		14,732			63.7%	0.0%	63.7%	36.3%
St. Marys ST		4,731	0	3,150	7,881	1,106	60.0%	0.0%	60.0%	40.0%
North Perth T		4,881	5,128	4,097		l .	34.6%	36.4%	71.0%	29.0%
Perth East Tp Perth South Tp		2,571 762	2,442 1,039	3,306 1,399		1	30.9% 23.8%	29.4% 32.5%	60.3% 56.3%	39.7% 43.7%
West Perth Tp		2,099		2,702			31.2%	28.6%	59.8%	40.2%
	TOTAL	40,845		29,386	1		50.6%	13.0%	63.6%	36.4%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 06 OF 17 Revenue Fund Revenues / Revenus du fonds d'administration générale Fees and Service Ontario Grants / Subventions de Payments in Lieu of Taxes / Paiements Charges / Paiements des l'Ontario tenant lieu d'impôts usagers Property Homes for Taxation / Transit / Aged / Impôts Uncond./ Conditional Other / Transport Foyer pour Condition. Ontario financiers Incondit. Autres Total en commun pers. âgées \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 2,541 18,381 7,863 MIDDLESEX CO 338,825 104,056 104,056 7,612 4,193 11,805 17,329 5,258 London C 753 393 395 6 8 Parkhill T 7,792 480 135 615 54 82 136 Strathroy T 480 24 16 40 0 0 Ailsa Craig V 1,270 475 475 8 8 Glencoe V 3 165 51 51 3 Newbury V 145 52 52 Wardsville V 371 6 15 653 354 17 10 Adelaide Tp 1,951 487 10 497 8 3 10 Caradoc Tp 7 7 2,618 79 79 North Dorchester Tp 533 18 551 4 4 491 Ekfrid Tp 461 8 469 McGillivray Tp 611 217 6 0 0 0 Metcalfe Tp 274 223 2 Mosa Tp 284 506 508 958 157 72 229 Δ West Nissouri Tp 4 520 337 9 346 0 0 East Williams Tp 303 8 West Williams Tp 402 311 1 5,237 659 62 721 16 7 23 Middlesex Centre Tp 1,695 566 65 631 Lucan Biddulph Tp 383,505 118,484 7 799 TOTAL 6.205 112,279 7.832 4.311 12.143 NORTHUMBERLAND CO 17,662 182 13,554 13,736 191 350 109 Cobourg T 14,840 605 28 633 158 8,834 99 116 215 196 144 340 64 Port Hope T 1,672 207 71 278 31 21 52 Brighton T Campbellford/Seymour M 4,636 773 44 818 204 153 357 1,087 159 5 164 26 14 40 Colborne V 870 266 267 2 7 Hastings V 4 Alnwick Tp 582 3 4 939 Brighton Tp 978 298 43 341 48 987 13 25 Cramahe Tp 1,500 88 108 197 12 58 Haldimand Tp 1,553 461 62 523 10 48 29 Hamilton Tp 285 28 3,388 243 42 150 Норе Тр 462 150 1,161 449 13 6 6 Percy Tp 1,175 349 14 363 1,497 TOTAL 59,939 14,105 1,280 4.180 PERTH CO 6,269 2 667 8,033 1,129 5,140 266 675 Stratford C 456 722 30,222 2,478 2,868 5,346 60 70 76 St. Marys ST 10 5,838 511 223 288 62 28 90 North Perth T 2,272 6,116 2,066 206 17 3 21 Perth East Tp 2,042 2,744 1,960 82 8 12 Perth South Tp 1,029 4 780 932 97 34 34 West Perth Tp 97 2,003 3 195 1,906 TOTAL 730 1,044 2,743 56,926 8,779 19,472 315 675 10,693

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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				Cont'd) / Reven générale (Suite		(	Composition	of Revenue Fur	nd Revenues	
		Fees and Serv (Cont'd) / Paid usagers	ements des							
		Other / Autre \$000's	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenue Autre revenu
MIDDLESEX CO		838	3,378	1,549	31,172	59.0%	25.2%	0.0%	10.8%	5.0%
London C Parkhill T Strathroy T Ailsa Craig V Glencoe V Newbury V		17,222 167 869 75 367	39,810 167 869 75 367 14	31,662 307 472 241 98 20	526,158 1,630 9,885 836 2,219 253	64.4% 46.2% 78.8% 57.4% 57.3% 65.0%	19.8% 24.3% 6.2% 4.8% 21.4% 20.1%	2.2% 0.5% 1.4% 0.0% 0.4% 1.3%	7.6% 10.2% 8.8% 9.0% 16.6% 5.7%	6.0% 18.8% 4.8% 28.8% 4.4% 7.8%
Wardsville V Adelaide Tp Caradoc Tp North Dorchester Tp		- 134 611 817	134 611 817	23 65 207 1,057	220 1,239 3,277 4,577	65.8% 52.7% 59.5% 57.2%	23.7% 29.9% 15.2%	0.0% 1.2% 0.3% 0.2%	0.0% 10.8% 18.6% 17.8%	10.5% 5.3% 6.3% 23.1%
Ekfrid Tp McGillivray Tp Metcalfe Tp Mosa Tp		148 222 54 112	148 222 54 112	128 481 38 48	1,322 1,784 589 953	37.1% 34.2% 46.6% 29.8%	41.6% 26.3% 37.8% 53.3%	0.3% 0.0% 0.1% 0.0%	11.2% 12.5% 9.2% 11.8%	9.7% 27.0% 6.4% 5.0%
West Nissouri Tp East Williams Tp West Williams Tp Middlesex Centre Tp Lucan Biddulph Tp		308 178 54 1,516 616	308 178 54 1,516 616	291 30 57 799 335	1,790 1,074 824 8,295 3,282	53.5% 48.4% 48.8% 63.1% 51.7%	12.8% 32.2% 37.7% 8.7% 19.2%	0.2% 0.0% 0.1% 0.3% 0.2%	17.2% 16.6% 6.5% 18.3% 18.8%	16.3% 2.7% 6.9% 9.6% 10.2%
Eddair Biddaipii 15	TOTAL	24,323	49,451	37,908	601,379	63.8%	19.7%	2.0%	8.2%	6.3%
NORTHUMBERLAND CO	1017.2	4,605	7,224	4,775	43,398	40.7%	31.7%	0.0%	16.6%	11.09
Cobourg T Port Hope T Brighton T		2,090 1,032 388	2,198 1,095 388	1,458 536 391	19,479 11,020 2,782	76.2% 80.2% 60.1%	3.2% 1.9% 10.0%	1.8% 3.1% 1.9%	11.3% 9.9% 14.0%	7.5% 4.9% 14.19
Campbellford/Seymour M Colborne V Hastings V		498 220 73	498 220 73	367 145 621	6,676 1,657 1,839	69.4% 65.6% 47.3%	12.2% 9.9% 14.5%	5.4% 2.4% 0.4%	7.5% 13.3% 4.0%	5.5% 8.8% 33.89
Alnwick Tp Brighton Tp Cramahe Tp		44 97 53	44 97 53	71 217 238	705 2,620 2,013	82.5% 37.3% 74.5%	0.6% 13.0% 9.8%	0.6% 37.7% 1.2%	6.2% 3.7% 2.6%	10.19 8.3% 11.89
Haldimand Tp Hamilton Tp Hope Tp		397 551 47	397 551 47	378 453 293	2,909 4,706 2,113	53.4% 72.0% 55.0%	18.0% 6.1% 21.9%	2.0% 0.6% 7.1%	13.6% 11.7% 2.2%	13.0% 9.6% 13.9%
Percy Tp		134	134	296	1,974	59.5%	18.4%	0.3%	6.8%	15.09
DEDTUGO.	TOTAL	10,229	13,021	10,241	103,892	57.7%	17.6%	2.7%	12.5%	9.9%
PERTH CO Stratford C St. Marys ST		248 3,093 1,597	2,915 3,768 1,674	1,848 4,489 661	19,064 44,547 8,754	42.1% 67.8% 66.7%	32.9% 12.0% 5.8%	0.0% 1.6% 0.8%	15.3% 8.5% 19.1%	9.7% 10.19 7.6%
North Perth T Perth East Tp Perth South Tp		2,536 965 246	2,536 965 246	520 751 394	11,533 6,522 2,461	53.0% 42.1% 31.7%	19.7% 31.3% 41.8%	0.8% 0.3% 0.5%	22.0% 14.8% 10.0%	4.5% 11.5% 16.0%
West Perth Tp	TOTAL	1,454	1,454	9,004	7,025 99,907	45.5% 57.0%	28.5%	1.0%	20.7%	4.8%

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	Revenue Fu	nd Expenditu	res by Function	n / Dépenses (	du fonds d'ad	min. gén. selo	n la fonction		
	Protection to	Persons and	d Property / Pro	ntection des					
	T Tote Clion		et des biens	Accion des	Transpor	tation Services	s / Services de	transport	
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
2,811	182	-	5	187	8,029	-	-	8,029	MIDDLESEX CO
54,875	28,581	47,085	5,706	81,372	29,363	31,844	1,539	62,746	London C
214 2,375	47 430	395 1,653	198	486 2,282	182 1,249	-	18 168	200 1,417	Parkhill T Strathroy T
186	14	(33)	15	(4)	226	_	126	352	Ailsa Craig V
225	71	375	15	461	372	-	23	395	Glencoe V
94	15	58	1	74	23	-	2	25	Newbury V
65	12	20	3	35	23	-	6	29	Wardsville V
239	44	158	24	226 703	549 1,284	-	- 10	549	Adelaide Tp
465 905	140 189	502 538	61 83	810	1,105	-	18 17	1,303 1,123	Caradoc Tp North Dorchester Tp
193	45	249	28	322	552	_	7	558	Ekfrid Tp
126	47	96	35	178	1,140	-	0	1,140	McGillivray Tp
117	28	48	13	89	299	-	-	299	Metcalfe Tp
189	49	158	9	216	525	-	-	525	Mosa Tp
113	94	95	48	237	950	-	1	951	West Nissouri Tp
132 141	33 33	127 83	23 21	183 137	467 259	-	1	468 259	East Williams Tp West Williams Tp
1,845	528	1,011	280	1,819	2,438	-	35	2,473	Middlesex Centre Tp
631	130	198	41	369	891	-	16	907	Lucan Biddulph Tp
65,943	30,713	52,815	6,653	90,181	49,926	31,844	1,978	83,747	TOT
2,714	-	-	35	35	4,558	-	-	4,558	NORTHUMBERLAND CO
2,504	1,220	2,863	318	4,401	2,065	300	249	2,614	Cobourg T
1,239	291	1,997	210	2,499	2,017	257	206	2,479	Port Hope T
357	87	518 1,242	123 179	728 1,572	486 2,008	160	77	646 2,085	Brighton T Campbellford/Seymour M
1,189 243	150 101	310	39	450	2,000	-	27	251	Colborne V
282	58	712	19	789	194	-	22	216	Hastings V
149	114	154	35	302	183	-	1	184	Alnwick Tp
772	137	429	55	620	772	-	-	772	Brighton Tp
392	171	231	90	493	943	-	6	949	Cramahe Tp
380 623	269 356	260 787	64 141	593 1,283	996 1,662	-	18   71	1,015 1,733	Haldimand Tp Hamilton Tp
399	203	427	83	713	797	-	2	798	Hope Tp
328	114	252	77	443	656	-	17	673	Percy Tp
11,571	3,272	10,181	1,468	14,921	17,560	716	696	18,973	TOT
2,589	-	-	90	90	4,914	-	-	4,914	PERTH CO
5,816	2,911	4,335	628	7,875	4,162	2,058	999	7,219	Stratford C
884	166	853	86	1,104	1,788	-	105	1,894	St. Marys ST
1,525	371	1,632	231 147	2,234 1,490	2,216 1,896	-	183 172	2,400 2,068	North Perth T Perth East Tp
1,723 269	404 196	939 293	47	535	1,108		13	1,121	Perth South Tp
657	388	865	118	1,370	2,118	18	54	2,190	West Perth Tp
13,463	4,435	8,917	1,346	14,698	18,202	2,076	1,526	21,804	ТОТ

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		R	levenue Fu	nd Expendit	ures by Func	tion (Contin	ued) / Dépen	ses du fonds d	ďadmin. gér	n. selon la fo	nction (suite	e)
		Environmer	ntal Service	s / Hygiène	et écologie	1	Health and So	ocial Services	/ Services d	le santé et se	ervices soci	aux
		Sewer / Egouts \$000's	Water / Eau \$000's	Solid Waste / Déchets solides \$000's	Total \$000's	Public Health / Hygiène publique \$000's	Ambulance Services \$000's	General Assist. / Aide générale \$000's	Elderly Assist. / Aide aux pers. Agées \$000's	Assist. To Children / Aide à l'enfance \$000's	Social Housing \$000's	Total \$000's
MIDDLESEX CO		-	-	-	-	863	971	6,983	6,365	1	2,813	17,997
London C		30,291	40,902	10,950	82,143	10,730	3,144	130,862	14,703	5,880	16,209	181,528
Parkhill T		119	285	58	462	22	-	-	*	-	-	22
Strathroy T		1,114	1,494	528	3,136	124	-	-	-	73	-	198
Ailsa Craig V		147	69	28	244	-	-	-	-	-	-	-
Glencoe V Newbury V		176 4	247 60	111 17	533 81	-	-	-	-	-	-	-
Wardsville V		55	- 00	17	74	1			_	0		1
Adelaide Tp		_	-	49	49	_ '			-	_	_	. '
Caradoc Tp		_	372	180	552	5	_		-	_		5
North Dorchester Tp		3	488	306	797	60	-	-	-	-	-	60
Ekfrid Tp		-	94	83	177	1	-		-	-	-	1
McGillivray Tp			186	21	206	3	-	-	-	-		3
Metcalfe Tp		,	-	25	25	-	-	-	_	-	-	-
Mosa Tp		-	57	7	64	2	-	-	-	-	-	2
West Nissouri Tp		-	46	73	119		-	-	-	-		
East Williams Tp		-	114	35	149	7	-	-	-	-		7
West Williams Tp		-	211	32	244	3	-	-	-	-	-	3
Middlesex Centre Tp		740	939	460	2,140	13	-	-	-	-	-	13
Lucan Biddulph Tp		386	261	116	764	-	-	-	-	-	-	
	TOTAL	33,035	45,825	13,098	91,957	11,549	4,115	137,845	21,069	5,955	19,022	199,555
NORTHUMBERLAND CO		-	-	5,596	5,596	4,817	1,302	13,140	7,084	1,120	2,283	29,745
Cobourg T		3,236	4,124	86	7,446	-		-	61	11	-	72
Port Hope T		1,110	1,291	145	2,546	103	-	-	-	-	-	103
Brighton T		182	265	70	517	24	-	-	-		-	24
Campbellford/Seymour M		492	930	14	1,436	1	-		4	19	-	24
Colborne V		97	251	33	381	2	-	-	-	-		2
Hastings V		265	305	6	576	-	-	-	-	-	-	-
Alnwick Tp Brighton Tp		-	3	29 11	32 11	2			-		-	2
Cramahe Tp				5	5				_			
Haldimand Tp			147	118	265		-		-			
Hamilton Tp		71	198	1	270	_	_			-	-	_
Норе Тр		-	-	7	7	1	-		-	-	-	1
Percy Tp		94	132	3	228	32		-	-	-	-	32
	TOTAL	5,546	7,645	6,125	19,315	4,839	1,302	13,140	7,148	1,151	2,283	29,862
PERTH CO		-	-	-		1,996	510	2,006	5,756	10	698	10,975
Stratford C		3,006	2,271	2,993	8,270	1,172	644	5,395	118	749	-	8,079
St. Marys ST		927	458	312	1,697	235	136	319	203	397	152	1,442
North Perth T		1,201	588	355	2,144	114	-	-	-	256	-	371
Perth East Tp		107	138	322	567	33	-	-	-	-	-	33
Perth South Tp			19	113	132	5	-	-	-	-	-	5
West Perth Tp		725	402	225	1,351	3	-	-	-	-	-	3
	TOTAL	5,965	3,875	4,320	14,160	2,596	1,290	7,720	6,078	1,412	850	19,945

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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												PAGE: 10 U
Povosu	Eund Evne	andituros by E	Function (Co	ntinued) /								
		nditures by F admin, gén. s			Co	omposition	of Revenue	e Fund Ex	penditures	by Funct	ion	
Recreation	and Cultura	! Services /										
	isirs et cultu											
			Diagning 9			Destant to			1			
			Planning & Dev. /			Protect. to Persons						
			Aménage-			& Prop. /						
arlın and	Librarian		ment et	Total	General Gov't./	Protect.			Health	Rec.		
arks and c. / Parcs	Libraries and Other		mise en valeur du	Expend. / Total des	Admin.	des person, et	Trans.	Envir.	and Social	and Cultural	Planning	
& loisirs	Cultural	Total	territoire	dépenses	Générale	des biens	Services	Serv.	Serv.	Serv.	and Dev.	
\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%	%	%	
23,117	1,616 16,454	1,616 39,571	524 23,459	31,162 525,693	9.0% 10.4%	0.6% 15.5%	25.8% 11.9%	0.0% 15.6%	57.8% 34.5%	5.2% 7.5%	1.7% 4.5%	MIDDLESEX CO London C
23,117	7	229	23,439	1,640	13.0%	29.7%	12.2%	28.2%	1.3%	14.0%	1.7%	Parkhill T
486	146	632	138	10,177	23.3%	22.4%	13.9%	30.8%	1.9%	6.2%	1.4%	Strathroy T
53	22	75 343	1	853	21.8% 11.3%	-0.5%	41.3%	28.6%	0.0%	8.8%	0.1%	Ailsa Craig V
349	(6)	543	30 12	1,988 292	32.3%	23.2% 25.4%	19.9% 8.7%	26.8% 27.8%	0.0% 0.0%	17.3% 1.7%	1.5% 4.1%	Glencoe V Newbury V
16	1	17	-	221	29.6%	15.8%	13.0%	33.2%	0.5%	7.5%	0.0%	Wardsville V
5	2	8	131	1,201	19.9%	18.8%	45.7%	4.0%	0.0%	0.6%	10.9%	Adelaide Tp
336 985	4	340 985	160 89	3,529 4,768	13.2% 19.0%	19.9% 17.0%	36.9% 23.5%	15.6% 16.7%	0.1% 1.3%	9.6% 20.6%	4.5% 1.9%	Caradoc Tp North Dorchester Tp
8	0	8	89	1,347	14.3%	23.9%	41.4%	13.1%	0.0%	0.6%	6.6%	Ekfrid Tp
20	-	20	190	1,863	6.8%	9.5%	61.2%	11.1%	0.1%	1.1%	10.2%	McGillivray Tp
3	-	3	67 73	600 1,069	19.5% 17.7%	14.9% 20.2%	49.9% 49.1%	4.1% 6.0%	0.0% 0.2%	0.4%	11.2% 6.8%	Metcalfe Tp Mosa Tp
34	15	49	219	1,688	6.7%	14.1%	56.3%	7.0%	0.2 %	2.9%	13.0%	West Nissouri Tp
15	1	15	112	1,066	12.4%	17.1%	43.9%	14.0%	0.7%	1.4%	10.5%	East Williams Tp
26 726	13	26 739	64 462	874 9,492	16.2% 19.4%	15.7% 19.2%	29.6% 26.1%	27.9% 22.5%	0.3%	3.0% 7.8%	7.3% 4.9%	West Williams Tp Middlesex Centre Tp
479	137	615	110	3,396	18.6%	10.9%	26.7%	22.5%	0.1%	18.1%	3.2%	Lucan Biddulph Tp
26,880	18,414	45,294	25,957	602,920	10.9%	15.0%	13.9%	15.3%	33.1%	7.5%	4.3%	TOT
-	315	315	341	43,305	6.3%	0.1%	10.5%	12.9%	68.7%	0.7%	0.8%	NORTHUMBERLAND CO
2,114 1,282	1,065	3,179 1,597	836 360	21,051 10,822	11.9% 11.4%	20.9% 23.1%	12.4% 22.9%	35.4% 23.5%	0.3%	15.1% 14.8%	4.0% 3.3%	Cobourg T Port Hope T
316	83	399	60	2,731	13.1%	26.7%	23.7%	18.9%	0.9%	14.6%	2.2%	Brighton T
471	75	546	248	7,101	16.7%	22.1%	29.4%	20.2%	0.3%	7.7%	3.5%	Campbellford/Seymour M
214 88	38	252 94	18 19	1,596 1,976	15.2% 14.3%	28.2% 39.9%	15.7% 10.9%	23.9% 29.1%	0.1% 0.0%	15.8% 4.8%	1.1% 1.0%	Colborne V Hastings V
44	- '	44	9	718	20.7%	42.1%	25.6%	4.4%	0.0%	6.1%	1.2%	Alnwick Tp
38	74	112	67	2,357	32.8%	26.3%	32.8%	0.5%	0.1%	4.7%	2.8%	Brighton Tp
80	21	101	67	2,006	19.5%	24.6%	47.3%	0.2% 9.9%	0.0%	5.0%	3.4% 0.5%	Cramahe Tp Haldimand Tp
355 458	50 172	405 630	14 223	2,672 4,763	14.2% 13.1%	22.2% 26.9%	38.0% 36.4%	5.7%	0.0%	15.1% 13.2%	4.7%	Hamilton Tp
37	10	47	123	2,089	19.1%	34.1%	38.2%	0.3%	0.1%	2.3%	5.9%	Норе Тр
181	46	226	64	1,995	16.4%	22.2%	33.7%	11.4%	1.6%	11.3%	3.2%	Percy Tp
5,676	2,270	7,947 215	2,448	105,181 19,212	11.0%	14.2%	18.0%	18.4%	28.4% 57.1%	7.6%	2.3%	PERTH CO
3,840	1,773	5,613	903	43,774	13.3%	18.0%	16.5%	18.9%	18.5%	12.8%	2.2%	Stratford C
692	334	1,026	340	8,387	10.5%	13.2%	22.6%	20.2%	17.2%	12.2%	4.1%	St. Marys ST
1,301	394	1,695	437	10,805	14.1%	20.7%	22.2%	19.8%	3.4%	15.7%	4.0%	North Perth T
365 80	278 37	643 117	535 165	7,059 2,345	24.4% 11.5%	21.1% 22.8%	29.3% 47.8%	8.0% 5.6%	0.5% 0.2%	9.1% 5.0%	7.6% 7.0%	Perth East Tp Perth South Tp
884	142	1,026	485	7,083	9.3%	19.3%	30.9%	19.1%	0.0%	14.5%	6.9%	West Perth Tp
7,162	3,173	10,335	3,295	98,664	13.6%	14.9%	22.1%	14.4%	20.2%	10.5%	3.3%	TOT

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Revenue F	und Expendit		ct / Dépense selon l'objet	es du fonds d'a	dministration			enue Fund E du fonds d'a		, ,
		Salaries and Wages / Salaires et charges	Materials and Supplies / Matériel, fourn.,	External Transfers / Transferts	Debt Charges / Service de	Transfers to Own Funds / Transfert dans ses propres		Salaries and Wages / Salaires et charges	and Supplies /	External Transfers /	Debt Charges / / Service s de la	Transfers to Own Funds / Transfert dans ses propres
		sociales	services etc.	externes	la dette	Fonds	dépense	sociales		externes	dette	Fonds
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
MIDDLESEX CO London C Parkhill T Strathroy T		8,674 192,162 409 3,660	6,100 121,307 704 3,278	9,236 122,513 363 (384)	351 22,966 - 1,241	6,801 66,745 164 2,382		27.8% 36.6% 24.9% 36.0%	19.6% 23.1% 42.9% 32.2%	29.6% 23.3% 22.1% -3.8%	1.1% 4.4% 0.0% 12.2%	21.8% 12.7% 10.0% 23.4%
Ailsa Craig V Glencoe V Newbury V Wardsville V		137 445 47 38	345 1,260 210 121	(314) (314) (9) (10)	12	357 405 32 72	292	16.1% 22.4% 16.1% 17.4%	40.4% 63.4% 71.9% 54.7%	1.6% -15.8% -3.2% -4.4%	0.0% 9.6% 4.2% 0.0%	41.9% 20.4% 11.0% 32.3%
Adelaide Tp Caradoc Tp North Dorchester Tp Ekfrid Tp		234 794 1,218 255	515 1,767 2,215 478	(30) 497 3 258		341 324 1,299 255	1,201 3,529 4,768	19.5%	42.9% 50.1% 46.5% 35.5%	-2.5% 14.1% 0.1% 19.1%	11.7% 4.2% 0.7% 7.5%	28.4% 9.2% 27.2% 18.9%
McGillivray Tp Metcalfe Tp Mosa Tp		254 116 264	1,316 333 487	1 5 14	170 58 52	122 87 252	1,863 600 1,069	13.6% 19.3% 24.7%	70.7% 55.5% 45.6% 46.3%	0.0% 0.8% 1.3%	9.1% 9.7% 4.9% 8.7%	6.5% 14.6% 23.5% 29.1%
West Nissouri Tp East Williams Tp West Williams Tp Middlesex Centre Tp Lucan Biddulph Tp		413 235 177 1,670 755	782 453 508 3,374 1,708	(144) (12) 41 647 (102)	150 40 429	107 3,372	1,066 874	20.2%	42.5% 58.1% 35.5% 50.3%	-8.5% -1.1% 4.7% 6.8% -3.0%	14.1% 4.6% 4.5% 2.8%	22.5% 12.3% 35.5% 27.7%
Lucan biddulph ip	TOTAL	211,958	147,261	132,586	26,326		602,920	35.2%	24.4%	22.0%	4.4%	14.1%
NORTHUMBERLAND CO	TOTAL	14,512 8,384	11,421 5,668	13,808	1,147	2,417 5,763	43,305	33.5% 39.8%	26.4% 26.9%	31.9%	2.6%	5.6%
Cobourg T Port Hope T Brighton T Campbellford/Seymour M		5,411 848 1,802	3,472 1,658 3,306	109 (26) 65	596 79	1,233 172	10,822 2,731		32.1% 60.7% 46.6%	1.0% -1.0% 0.9%	5.5% 2.9% 1.9%	11.4% 6.3% 25.3%
Colborne V Hastings V Alnwick Tp		438 311 191	852 1,335 438	105 (46) (4)	27 43	174 334 94	1,596 1,976 718	27.5% 15.7% 26.5%	53.4% 67.5% 61.0%	6.6% -2.3% -0.5%	1.7% 2.2% 0.0%	10.9% 16.9% 13.0%
Brighton Tp Cramahe Tp Haldimand Tp Hamilton Tp		599 603 715 1,206	725 1,019 1,157 1,272	402 212 407 871	25 2 108 156	170 284	2,006 2,672	25.4% 30.1% 26.8% 25.3%	30.8% 50.8% 43.3% 26.7%	17.1% 10.6% 15.2% 18.3%	1.1% 0.1% 4.0% 3.3%	25.7% 8.5% 10.6% 26.4%
Hope Tp Percy Tp		612 768	1,002 1,012	(39)	3	508 204	2,089 1,995	29.3% 38.5%	47.9% 50.7%	-1.9% 0.4%	0.3% 0.1%	24.3% 10.2%
PERTH CO	TOTAL	36,400 7,825	34,338	15,918	3,514			34.6%	32.6%	15.1%	3.3%	14.3%
Stratford C St. Marys ST North Perth T		16,282 2,031 2,852	8,535 3,606 4,770	6,634 832 63	1,261	11,061 1,253 2,146	43,774 8,387	37.2% 24.2% 26.4%	19.5% 43.0% 44.1%	15.2% 9.9% 0.6%	2.9% 7.9% 9.0%	25.3% 14.9% 19.9%
Perth East Tp Perth South Tp West Perth Tp		1,671 448 1,074	3,335 1,014 3,529	(37) 264 114		1,593	7,059	23.7% 19.1% 15.2%	47.2% 43.3% 49.8%	-0.5% 11.3% 1.6%	7.0% 5.9% 9.2%	22.6% 20.5% 24.2%
	TOTAL	32,184	31,541	8,054	4,266			32.6%	32.0%	8.2%	4.3%	22.9%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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							PAGE: 1	12 OF
	Ca	unital Fund Rev	enues / Reven	us du fonds de o	canital			
	Oa	ipital Fullo Nev	ellues / Nevell	us du ionas de c	Зарнаі			
	om Own Funds /							
5	ses propres fonds	S						
Revenue	Reserves &		Long Term			Total Capital Fund Revenues /		
	Reserve Fund		Borrowing /	Ontario Grants		Total des		
d'admin.	/ Rés. et fonds		Emprunts à	/ Subventions	Other Sources	Revenus du		
Générale	de réserve	Total	long-terme	de l'Ontario	/ Autre sources			
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	I MIDDI FCEV CO	
5,557 18,073	1,268 36,708	6,825 54,781	18,394	159	6,256	6,845 79,589	MIDDLESEX CO London C	
43	92	135	1,300	-	95	1,530	Parkhill T	
1,185	1,585	2,770	1,500	-	192	4,462	Strathroy T	
152 301		152 301		-	-	152 301	Ailsa Craig V Glencoe V	
6		6	-	21	3	30	Newbury V	
17	-	17	-	151	-	168	Wardsville V	
234 178	211	234 389	20 158	52 13	174 139	480 699	Adelaide Tp Caradoc Tp	
331	548	879	75	78	66	1,098	North Dorchester Tp	
235	48	283	51	37	123	494	Ekfrid Tp	
122	434	556	53	4	68	680	McGillivray Tp	
87 129	80	87 209	23 20	34 11	31 20	176 260	Metcalfe Tp  Mosa Tp	
470	106	576	38	- '	208	822	West Nissouri Tp	
14	-	14	64	85	23	186	East Williams Tp	
107 1,033	616	107 <sup>1</sup> 1,650	46 80	45 108	111 528	310 2,366	West Williams Tp Middlesex Centre Tp	
601	142	743	-	63	73	879	Lucan Biddulph Tp	
28,874	41,838	70,712	21,822	882	8,110	101,526	· · · · · · · · · · · · · · · · · · ·	TOTA
1,652	2,993	4,644	-	107	416	5,167	NORTHUMBERLAND CO	
4,415 864	3,444 559	7,859 1,424	-	-	1,405	9,264 1,426	Cobourg T Port Hope T	
172	709	881	-	6	-	887	Brighton T	
1,469	1,483	2,953	-	59	16	3,027	Campbellford/Seymour M	
139	352	492 451	-	5	- 15	492 471	Colborne V Hastings V	
334 12	117	12	-	6	-	18	Alnwick Tp	
89	693	782	-	6	-	788	Brighton Tp	
81	233	314	- 074	207	70	521	Cramahe Tp	
234 743	489	234 1,232	371	-	78 75	684 1,307	Haldimand Tp Hamilton Tp	
326	80	407	-	7	-	413	Норе Тр	
107	66	174		7	-	180	Percy Tp	
10,639	11,220	21,859	371	409	2,009	24,648		TOT
2,378 5,476	96 2,399	2,474 7,874	-	- 83	47 518	2,521 8,475	PERTH CO Stratford C	
1,128	2,333	1,131		-	312	1,443	St. Marys ST	
1,508	961	2,468	1,147	60	521	4,196	North Perth T	
425	259	684	189 92	62 90	283 96	1,218 956	Perth East Tp Perth South Tp	
428 1,261	250 304	679 1,565	111	487	459	2,622	West Perth Tp	
12,604	4,271	16,875	1,539	781	2,235	21,431		TOT

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

		,	tion of Capita des revenus o			Capital Fund	I Expenditures		ers / Dépenses pital	et transferts	du fonds c
								Transport	ation Services	/ Services de	transport
		Transfers From Own Funds / Transferts de ses propres fonds %	Long Term Borrowing / Emprunts à long-terme %	Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's
MIDDLESEX CO		99.7%	0.0%	0.3%	0.0%	192	-	6,509		- 1	6,50
London C		68.8%	23.1%	0.2%	7.9%	15,220	3,092	17,487	821	201	18,50
Parkhill T		8.8%	85.0%	0.0%	6.2%	6	4	-	-	-	-
Strathroy T		62.1%	33.6%	0.0%	4.3%	134	1,256	1,082	-	-	1,08
Ailsa Craig V		100.0%	0.0%	0.0%	0.0%	6	-	3	-	116	1:
Glencoe V		100.0%	0.0%	0.0%	0.0%	2	14	223	-	•	2
Newbury V		18.4%	0.0%	71.3%	10.3%	5	1	9	-	-	
Wardsville V		10.0%	0.0%	90.0%	0.0%	-	-	-	- 1	-	-
Adelaide Tp		48.7%	4.2%	10.8%	36.3%	6	٠ _ ا	225	-	-	2
Caradoc Tp		55.7%	22.6%	1.9%	19.8%	3	5	356	-	- 1	3
North Dorchester Tp		80.0%	6.8%	7.1%	6.0% 24.9%	25	102	349 306	- 1		3
Ekfrid Tp		57.3% 81.7%	10.3% 7.8%	7.5% 0.5%	10.0%	1 1	-	350			3
McGillivray Tp		49.7%	13.0%	19.5%	17.8%		-	96			J
Metcalfe Tp Mosa Tp		80.4%	7.7%	4.4%	7.6%	-	4	205			2
West Nissouri Tp		70.1%	4.6%	0.0%	25.4%		31	489			4
East Williams Tp		7.5%	34.4%	45.8%	12.3%	2	10	0		_	
West Williams Tp		34.7%	14.9%	14.6%	35.8%			30		-	
Middlesex Centre Tp		69.7%	3.4%	4.6%	22.3%	30	45	1,373	_	-	1,3
Lucan Biddulph Tp		84.6%	0.0%	7.2%	8.3%	-	25	375	-	-	3
	TOTAL	69.6%	21.5%	0.9%	8.0%	15,642	4,588	29,467	821	318	30,6
NORTHUMBERLAND CO		89.9%	0.0%	2.1%	8.1%	698	-	3,956	- 1	-	3,9
Cobourg T		84.8%	0.0%	0.0%	15.2%	283	281	4,665	5	-	4,6
Port Hope T		99.8%	0.0%	0.0%	0.2%	86	42	595	-	34	6
Brighton T		99.3%	0.0%	0.7%	0.0%	21	3	129	-	-	1
Campbellford/Seymour M		97.5%	0.0%	1.9%	0.5%	50	15	2,193	-	-	2,1
Colborne V		100.0%	0.0%	0.0%	0.0%	-	6	294	-	*	2
Hastings V		95.7%	0.0%	1.1%	3.2%	17	3	109	-	-	1
Alnwick Tp		66.3%	0.0%	33.7%	0.0%	7	8	700	-		
Brighton Tp		99.2%	0.0%	0.8%	0.0%	45	17	726	-	-	7
Cramahe Tp Haldimand Tp		60.3%	0.0% 54.3%	39.7% 0.0%	0.0% 11.5%	204	19	166	-		
Hamilton Tp		94.2%	0.0%	0.0%	5.8%	32	96	1,176			1,1
Норе Тр		98.4%	0.0%	1.6%	0.0%	56	108	261			2
Percy Tp		96.3%	0.0%	3.7%	0.0%	28	90	5	-		-
т огој тр	TOTAL	88.7%	1.5%	1.7%	8.2%	1,527	690	14,275	5	34	14,3
PERTH CO	JIME	98.2%	0.0%	0.0%	1.8%	47		2,171		. 1	2,1
Stratford C		92.9%	0.0%	1.0%	6.1%	1,084	731	982		3	2, 1
St. Marys ST		78.4%	0.0%	0.0%	21.6%	180	48	481	_	49	5
North Perth T		58.8%	27.3%	1.4%	12.4%	305	40	1,178	_	84	1,2
Perth East Tp		56.1%	15.5%	5.1%	23.2%	137	267	241	-		2
Perth South Tp		71.0%	9.6%	9.4%	10.0%	2		667	-	_	6
West Perth Tp		59.7%	4.2%	18.6%	17.5%	53	32	1,244	-	-	1,2
	TOTAL	78.7%	7.2%	3.6%	10.4%	1,809	1,118	6,964		136	7,1

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 14 OF 17 Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite) Environmental Services / Hygiène et écologie Planning / Public Social Aménage-Total Own Solid Waste Health / Services / Recreation. ment et misel Expenditures / Sewer/ / Déchets Hygiène Service Loisirs et en valeur du Total propres Égouts Water / Eau solides Total publique sociaux culture territoire dépenses \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 81 6,845 MIDDLESEX CO 23,915 8,050 567 32,532 250 821 6,945 12,903 90,271 London C 1,328 1,328 8 113 1,460 Parkhill T 285 1,328 1,328 4,085 Strathroy T 26 152 Ailsa Craig V 42 42 19 301 Glencoe V 392 392 408 Newbury V 168 168 Wardsville V 168 3 183 417 Adelaide Tp 20 324 343 33 133 874 Caradoc Tp 25 227 83 80 5 169 105 1,002 North Dorchester Tp 0 0 0 120 435 Ekfrid Tp 217 217 57 McGillivray Tp 1 627 51 148 Metcalfe Tp 41 250 Mosa Tp 31 31 25 215 791 West Nissouri Tp 85 210 294 2 59 367 East Williams Tp 21 128 128 178 West Williams Tp 54 26 79 7 198 479 2,211 Middlesex Centre Tp 421 0 421 380 255 1,457 Lucan Biddulph Tp 902 25.136 572 37.473 291 8.313 14,629 112,444 TOTAL 11.765 NORTHUMBERLAND CO 4,944 298 3.258 37 3,592 325 9,271 Cobourg T 24 Port Hope T 57 221 279 97 1,157 33 10 Brighton T 678 14 692 887 Campbellford/Seymour M 664 38 59 3,018 211 452 123 Colborne V 62 62 485 50 405 Hastings V 36 190 226 3 Alnwick Tp 18 Brighton Tp 788 3 395 Cramahe Tp 3 3 71 117 187 Haldimand Tp 71 131 15 1.661 Hamilton Tp 210 210 4 428 Hope Tp 23 21 Percy Tp 23 166 197 110 1,280 4,504 5,982 106 967 23,812 TOTAL 2,521 PERTH CO 1,271 2.104 33 95 890 201 6,123 Stratford C 472 361 10 175 St. Marys ST 142 85 1,171 24 118 922 1.132 985 153 3,888 North Perth T 198 12 11 368 Perth East Tp 1,038 17 17 10 27 Perth South Tp 706 285 441 481 West Perth Tp 242 319 2,418 1,416 17,983 TOTAL 2,275 1,030 375 123 3,680

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Capital Fund		es and Transfe du fonds de ca	,	Dépenses et			al Fund Expo ises du fond	enditures / ds de capital
			Transfers	/ Transferts						
		Unconsol Local Boards / Conseils loc. non consolidés	Parti- culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène e ecologie
		\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%
MIDDLESEX CO London C Parkhill T Strathroy T Ailsa Craig V		- - -	- 19 - -	2,683 - - -	2,702 - - -	6,845 92,973 1,460 4,085 152	2.8% 16.9% 0.4% 3.3% 4.2%	0.0% 3.4% 0.3% 30.8% 0.0%	95.1% 20.5% 0.0% 26.5% 78.8%	0.0% 36.0% 91.0% 32.5% 0.0%
Glencoe V Newbury V Wardsville V Adelaide Tp		-	- - - 20	- 6 - -	- 6 - 20	301 414 168 437	0.7% 1.2% 0.0% 1.4%	4.5% 0.2% 0.0% 0.0%	74.0% 2.3% 0.0% 54.0%	13.9% 95.9% 100.0% 0.0%
Caradoc Tp North Dorchester Tp Ekfrid Tp McGillivray Tp	!	-	- 18 32 53	3 - - 47	3 18 32 100	877 1,019 467 727	0.4% 2.5% 2.0% 0.2%	0.6% 10.2% 0.0% 0.0%	40.8% 34.8% 70.2% 55.9%	39.3% 16.9% 0.2% 34.7%
Metcalfe Tp Mosa Tp West Nissouri Tp East Williams Tp		-	23 <sup>2</sup> 20 38 58	-	23 20 38 58	171 270 829 425	0.0% 0.0% 0.0% 0.6%	0.0% 1.4% 3.9% 2.7%	65.3% 82.1% 61.9% 0.0%	0.0% 0.0% 4.0% 80.2%
West Williams Tp Middlesex Centre Tp Lucan Biddulph Tp	TOTAL		46 61 -	56	46 117 - 3,182	224 2,328 1,457	0.0% 1.4% 0.0%	0.0% 2.0% 1.7%	16.6% 62.1% 25.8% 27.2%	71.6% 3.6% 28.9%
NORTHUMBERLAND CO	TOTAL	-	307	416	416	5,360	14.1%	0.0%	80.0%	3.2%
Cobourg T Port Hope T Brighton T Campbellford/Seymour M			-	291 273	291 273	9,563 1,429 887 3,018	3.0% 7.5% 2.4% 1.6%	3.0% 3.6% 0.4% 0.5%	50.4% 54.4% 14.5% 72.6%	38.7% 24.1% 78.0% 22.0%
Colborne V Hastings V Alnwick Tp Brighton Tp		•	-	-	-	485 405 18 788	0.0% 4.2% 38.7% 5.7%	1.1% 0.7% 46.8% 2.2%	60.6% 27.0% 0.0% 92.1%	12.8% 55.8% 0.0% 0.0%
Cramahe Tp Haldimand Tp Hamilton Tp Hope Tp		-	-	- - 25 7	- 25 7	395 187 1,687 435	51.7% 0.0% 1.9% 13.0%	4.9% 0.0% 5.8% 25.2%	41.9% 0.0% 70.8% 60.9%	0.8% 37.8% 12.7% 0.0%
Percy Tp	TOTAL	-	-	4.040	4.040	166	16.9%	54.1%	2.9%	13.6%
PERTH CO	TOTAL	-	-	1,013	1,013	24,825 2,521	6.4%	2.9%	60.1% 86.1%	25.1%
Stratford C St. Marys ST North Perth T		-	- 63	2,110 272 -	2,110 272 63	8,234 1,443 3,952	17.7% 15.4% 7.9%	11.9% 4.1% 1.0%	16.1% 45.3% 32.5%	34.4% 12.1% 29.1%
Perth East Tp Perth South Tp West Perth Tp		-	189 92 88	-	189 92 88	1,227 798 2,624	13.2% 0.3% 2.1%	25.7% 0.0% 1.3%	23.2% 94.4% 49.1%	1.6% 0.0% 11.2%

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 16 0							
					Expenditures	of Capital Fund	Composition
					dépenses du	mposition des o	(Cont'd) / Co
	ercice	uation en fin d'exe	End Position / Sit	Year	uite)	ds de capital (su	fond
			Δ = =				
			Accum. Revenue Fund	In-Year			Health and
		In-Year Capital	Balance / Solde	Revenue Fund			Social
	Accum. Capital	Fund Balance /	du fonds	Balance / Solde			Services /
	Fund Balance /	Solde du fonds	d'admin	du fonds	Planning /		Services de
	Solde du fonds	capital de	générale	d'admin gén. de		Rec. / Lois. et	santé et serv.
	capital accumulé	l'exercise	accumulé \$000's	l'exercise \$000's	gement o/	cult.	sociauxs %
MIDDLECTY CO	\$000's	\$000's		\$000's	%	%	
MIDDLESEX CO London C	(40,031)	(13,384)	1,691 2,082	262 7,563	0.1% 14.3%	0.8% 7.7%	1.2% 1.2%
Parkhill T	70	70	51	(7)	0.0%	7.7%	0.6%
Strathroy T	(261)	377	(501)	327	0.0%	7.0%	0.0%
Ailsa Craig V	-	-	2	(8)	0.0%	17.0%	0.0%
Glencoe V	-	-	1,089	310	0.6%	6.3%	0.0%
Newbury V	(384)	(384)	(25)	(37) 12	0.1%	0.2%	0.0%
Wardsville V Adelaide Tp	(161)	43	6 114	94	0.0% 43.9%	0.0% 0.7%	0.0%
Caradoc Tp	(204)	(178)	285	(188)	15.2%	3.7%	0.0%
North Dorchester Tp	(100)	79	198	201	10.5%	22.6%	2.5%
Ekfrid Tp	(98)	27	163	9	27.5%	0.1%	0.0%
McGillivray Tp	(59)	(47)	98	(24)	9.1%	0.2%	0.0%
Metcalfe Tp Mosa Tp	(30)	5 (10)	(9) (13)	(98)	34.7% 16.4%	0.0%	0.0%
West Nissouri Tp	(282)	(6)	208	112	27.2%	3.1%	0.0%
East Williams Tp	(246)	(239)	14	55	16.0%	0.5%	0.0%
West Williams Tp	(22)	85	262	(42)	11.8%	0.0%	0.0%
Middlesex Centre Tp	(1,118)	38	146	(1,126)	21.7%	8.9%	0.3%
Lucan Biddulph Tp TO1	(640)	(578)	6,082	7,547	17.5%	26.1% 7.4%	0.0%
NORTHUMBERLAND CO	(382)	(193)	1,230	3,964	0.0%	0.5%	2.1%
Cobourg T	, ,	(298)	2,940	(1,295)	0.0%	3.5%	0.0%
Port Hope T	(160)	(3)	856	261	2.1%	8.4%	0.0%
Brighton T		-	338	176	1.1%	3.7%	0.0%
Campbellford/Seymour M Colborne V	(171)	9 (	(2,063)	(390)	1.9%	1.3%	0.0%
Hastings V	(6) (46)	67	162 (137)	155 (105)	0.0%	25.4% 12.3%	0.0%
Alnwick Tp	(10)	-	(12)	(9)	0.0%	14.5%	0.0%
Brighton Tp		-	298	270	0.0%	0.0%	0.0%
Cramahe Tp		126	15	21	0.0%	0.7%	0.0%
Haldimand Tp Hamilton Tp	100	496	282	265	0.0%	62.2%	0.0%
Hamilton I p Hope Tp	(1,254)	(379) (22)	40 104	38 51	0.9% 0.0%	7.9%	0.0%
Percy Tp	(44)	14	46	(12)	0.0%	0.8% 12.4%	0.0%
T01	(3,770)	(178)	4,098	3,391	0.5%	4.1%	0.4%
PERTH CO	-		1,026	2,542	0.4%	0.0%	11.6%
Stratford C	(10,705)	241	2,080	1,483	3.3%	14.5%	2.1%
St. Marys ST	- (0.0)	- 0.45	731	541	14.9%	7.3%	0.9%
North Perth T Perth East Tp	(64) (459)	245 (9)	145 (36)	844 (457)	3.9%	25.3%	0.3%
Perth South Tp	(54)	158	282	133	35.5% 3.9%	0.7% 1.4%	0.0%
West Perth Tp	(126)	(2)	488	3	19.0%	17.4%	0.0%
TOT	(11,408)	633	4,715	5,089	7.9%	13.4%	2.5%

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				Year-E	End Position (C	ont'd) / Situation	n en fin d'exerci	ce (suite)	I	I.
		Reserves and fo	Reserve Funds inds de réserve		Taxe	es Uncollected	//Impôts non pe	ercus		
		Reserves / Réserves \$000's	Reserve Funds / Fonds du réserve \$000's	Total \$000's	Current Year / Année courante \$000's	Previous Year / Années précédentes \$000's	Prior Years / Années antéreures \$000's	Total \$000's	Arrears as a % of Levy / Arriérés en % d'imposition %	Long-Term Del Outstanding / Solde de la dette à long term \$000's
MIDDLESEX CO		17,676	9,744	27,420	-	-	-	-	-	1,465
London C Parkhill T Strathroy T		24,069 359 615	138,550 213 2,460	162,619 572 3,075	17,604 130 880	5,503 50 337	2,165 32 136	25,272 211 1,353	5.9% 16.0% 10.5%	119,303 1,300 1,854
Ailsa Craig V Glencoe V		717 721	57 1 134	774 856	34 215	14 68	4 63	52 346	6.8% 17.0%	- 700
Newbury V Wardsville V Adelaide Tp		74 249 299	86 47 12	159 295 311	15 20 173	9 15 61	5 7 43	29 42 277	11.2% 11.4% 12.7%	41 - 150
Caradoc Tp North Dorchester Tp		488 2,110	349 1,756	837 3,866	430 417	109 118	130 98	669 633	12.0% 8.0%	478 -
Ekfrid Tp McGillivray Tp Metcalfe Tp		236 252 159	294 258 56	530 510 215	214 56 63	97 24 15	87 10 4	397 90 82	23.3% 6.6% 7.8%	181 - 68
Mosa Tp West Nissouri Tp East Williams Tp		384 2,081 583	135 634 24	519 2,715 607	114 168 79	38 67 29	19 52 16	171 287 124	19.5% 7.8% 9.6%	14 - 196
West Williams Tp Middlesex Centre Tp Lucan Biddulph Tp		195 644 1,450	9,308 649	195 9,951 2,099	36 723 218	17 308 78	15 195 96	68 1,226 392	8.5% 8.0% 11.7%	158 1,914 302
Lucair biddulph 1 p	TOTAL	53,361	164,764	218,125	21,587	6,958	3,177	31,722	6.1%	128,123
NORTHUMBERLAND CO	TOTAL	1,551	14,998	16,549	21,001	- 0,000	- 0,177	01,122	-	6,387
Cobourg T Port Hope T Brighton T		7,201 1,780 972	1,664 1,271 933	8,865 3,051 1,906	2,113 546 363	773 264 120	1,208 326 413	4,094 1,136 895	15.2% 8.0% 23.3%	3,365 2,025 258
Campbellford/Seymour M Colborne V Hastings V		275 336 286	925 767 26	1,200 1,103 311	1,112 131 114	297 45 58	278 43 155	1,687 219 327	20.3% 13.0% 33.1%	- 49 190
Alnwick Tp Brighton Tp		378 1,385	44 118	422 1,503	149 290	72 101	98 204	319 595	21.8% 20.2%	-
Cramahe Tp Haldimand Tp Hamilton Tp		1,039 122 1,056	237 137 1,368	1,276 260 2,423	307 409 483	122 147 172	164 228 74	593 784 728	16.2% 19.1% 8.2%	814 447
Hope Tp Percy Tp	TOTAL	973 513 17,867	217 12 22,718	1,190 525 40,585	660 204 6,878	205 122 2,497	268 98 3,558	1,132 424 12,934	29.6% 15.8% 14.9%	- 15 13,550
PERTH CO Stratford C		8,041 9,711	1,339 9,523	9,380 19,235	1,779	513	386	2,677	6.6%	125 3,195
St. Marys ST North Perth T Perth East Tp		809 1,794 2,093	1,029 880 488	1,838 2,674 2,582	182 540 412	59 105 147	34 53 92	275 698 650	3.5% 4.9% 7.4%	2,368 3,257 150
Perth South Tp West Perth Tp		415 2,093	0 712	415 2,805	180 276	31 105	50 79	260 459	8.0% 6.8%	441 1,665
	TOTAL	24,956	13,973	38,929	3,368	959	693	5,021	5.8%	11,200

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section11 / Partie 11

Peterborough Co Prescott and Russell Co Prince Edward Co C

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					Households					
		Populati	on		Foyers			Tax Rat	es / Taux d'im	position
			e Distibu					General Residential / Impôt for résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inferieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
PETERBOROUGH CO	49,239	22.4	60.5	17.1	31,417	1.6	37,940	4.0000	- 0.0000	- 4000
Peterborough C	68,748	21.4	58.5	20.1	30,276	2.3	21,745	1.2683	0.0000	0.4600
Lakefield V	2,321	19.6	55.8	24.6	1,104	2.1	1,043	1.2865	0.3959	0.4600
Asphodel-Norwood Tp	3,692	23.3	58.2	18.4	1,660	2.2	1,812	0.5843	0.3771	0.4600
North Kawartha Tp	2,065	18.0	58.1	24.0	3,632	0.6	4,783	0.4904	0.3783	0.4600
Cavan-Millbrook-North Monaghan Tp	7,614	25.2	61.6	13.1	2,876	2.6	3,443	0.4144	0.3771	0.4600
Douro-Dummer Tp	6,394	24.4	62.0	13.5	3,256	2.0	3,964	0.4474	0.3971	0.4600
Galway-Cavendish and Harvey Tp	3,909	17.5	58.2	24.3	5,458	0.7	7,082	0.5803	0.3771	0.4600
Havelock-Belmont-Methuen Tp	4,187	18.0	58.8	23.2	4,064	1.0	5,094	0.5182	0.3771	0.4600
Otonabee-South Monaghan Tp	6,181	25.8	60.3 62.4	13.9 15.6	2,833	2.2 2.0	2,965	0.3977 0.3759	0.3783 0.3971	0.4600 0.4600
Smith-Ennismore Tp	12,876	22.0	59.3	18.8	6,534	1.9	7,754 59,685	0.8084	0.2323	0.4600
PRESCOTT AND RUSSELL UCO	73.631	28.0	61.0	11.1	28,295	2.6	28,239	0.0004	0.2323	0.4000
Clarence-Rockland C	18,371	29.5	62.0	8.5	6,687	2.7	6,868	0.5980	0.5466	0.4600
	10,266	24.1	59.3	16.6	4,474	2.7	2,984	1.0286	0.5466	0.4600
Hawkesbury T Casselman V	2.838	27.0	59.3	14.0	1,066	2.3	989	0.7407	0.5466	0.4600
East Hawkesbury Tp	3,242	25.8	61.1	13.1	1,356	2.7	1,541	0.7407	0.5466	0.4600
Russell Tp	11,652	32.1	60.8	7.1	4,021	2.4	4.077	0.6508	0.5466	0.4600
Alfred and Plantagenet Tp	8,279	26.0	61.3	12.8	3,419	2.9	3,901	0.5027	0.5466	0.4600
Champlain Tp	8,523	25.2	60.6	14.2	3,508	2.4	3,605	0.4250	0.5466	0.4600
The Nation M	10,460	29.3	61.5	9.2	3,764	2.4	4,274	0.6936	0.5466	0.4600
TOTAL	73,631	28.0	61.0	11.1	28,295	2.6	28,239	0.6541	0.5466	0.4600
PRINCE EDWARD COUNTY C	22,795	19.8	59.3	20.9	11,536	2.0	12,560	0.7705	0.0000	0.4600

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 02 OF 17 Discounted Weighted Assessment / Évaluation pondérée et actualisée Taxable / Imposable Farm and Managed Forest / Multi-Residential Exploitations Residential / / Immeubles à agricoles et Immeubles logements Commercial / Industrial / terres Other / résidentiels multiples Commerciale lindustrielle Pipeline aménagées Autre Total 000's 3,737,805 186,261 48.784 11,184 4,051,528 PETERBOROUGH CO 2,458,459 447,008 924,164 354,909 12,770 0 4,197,706 Peterborough C 106,813 1,930 16,105 1,322 388 12 0 126,569 Lakefield V 148,958 1,170 13,057 4,644 5,430 0 173,259 Asphodel-Norwood Tp 428,284 1,528 10,677 100 428 0 441,017 North Kawartha Tp 363,579 3,827 33,818 6,910 2,863 10,076 0 421,074 Cavan-Millbrook-North Monaghan Tp 3,159 7,966 0 428,320 11,651 198 451,294 Douro-Dummer Tp 12,154 3,534 1,823 0 Galway-Cavendish and Harvey Tp 683,013 700,524 379,432 641 13,004 20,457 559 1.589 0 415,682 Havelock-Belmont-Methuen Tp 337 0 28,656 14,982 12,885 375,109 316,161 2,088 Otonabee-South Monaghan Tp 883.246 47.139 7.524 518 8.574 0 947.002 Smith-Ennismore Tp 6,196,265 458,193 1,110,425 417.540 8,249,234 TOTAL PRESCOTT AND RUSSELL UCO 3,130,304 2.510.722 83,689 320,869 141,587 6.826 66,611 0 6.958 774 6,537 0 Clarence-Rockland C 672,610 11,816 60,327 759.023 0 248.028 39.868 100,172 88.821 1,113 478,002 Hawkesbury T 0 Casselman V 95,017 9,566 21,199 1,484 390 131 127,785 0 116.844 4,579 3,141 8,926 133,490 East Hawkesbury Tp 453,905 11,619 56,525 10,540 2,196 10,768 0 545,553 Russell Tp 3,882 8,516 0 324,740 Alfred and Plantagenet Tp 279,004 7,331 26,007 301,531 13,843 1.985 5,449 0 349,380 Champlain Tp 26,572 26,285 343,783 3,490 25,487 12,918 368 0 412,332 The Nation M 0 TOTAL 66,611 3,130,304 2,510,722 83,689 320,869 141,587 PRINCE EDWARD COUNTY C 1,760 23,275 1,393,865 1,229,360 19,001 92,722 27,747

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		Munic	cipal Property Ta	axation / Impôts	s fonciers muni	cipaux		
			Lower	Tier / Paliers Ir	nferieur			
	Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux \$000's
PETERBOROUGH CO	18,911	77	1,008	311	28	230	<u></u> Ψ00003	479
Peterborough C	31,180	5,669	11,721	4,501	162	5		979
Lakefield V	1,374	25	207	17	5	0	_	60
Asphodel-Norwood Tp	885	8	79	27	_	32	_	31
North Kawartha Tp	2,100	7	52	0	_	2	_	7
Cavan-Millbrook-North Monaghan Tp	2,042	24	170	37	16	57	_	63
Douro-Dummer Tp	1,916	-	52	14	1	36	_	21
Galway-Cavendish and Harvey Tp	3,964	_	71	21	_	12	_	126
Havelock-Beimont-Methuen Tp	2,054	5	86	107	3	8	_	35
Otonabee-South Monaghan Tp	1,257	8	114	60	1	51	_	106
Smith-Ennismore Tp	3,319	-	177	28	2	32	-	30
TOTAL	50,090	5,746	12,729	4,812	190	235	-	1,458
PRESCOTT AND RUSSELL UCO	16,423	766	2,418	1,375	47	432	-	1,903
Clarence-Rockland C	4,022	71	361	42	5	39	-	101
Hawkesbury T	2,551	410	1,030	914	11	-	-	172
Casselman V	704	71	157	11	3	1	-	13
East Hawkesbury Tp	658	-	26	18	-	50	-	222
Russell Tp	3,063	82	381	69	16	70	-	24
Alfred and Plantagenet Tp	1,402	37	131	20	-	43	-	469
Champlain Tp	1,472	71	136	199	10	24	-	878
The Nation M	2,549	26	196	104	3	205	-	26
TOTAL	16,423	766	2,418	1,375	47	432	-	1,903
PRINCE EDWARD COUNTY C	9,472	146	714	214	14	179	-	1,281

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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			municipaux	/ Impôts fonciers	roperty Taxation	Municipal P		
			.,,	liers Supérieur	Upper Tier / Pa			
	Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux	Other / Autre	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Pipeline	Industrial / Iindustrielle	Commercial /	Multi- Residential / Immeubles à logements multiples	Residential / Immeubles résidentiels
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
PETERBOROUGH CO Peterborough C Lakefield V Asphodel-Norwood Tp North Kawartha Tp Cavan-Millbrook-North Monaghan Tp	210 - 10 5 6 112	- - - -	188 - 0 21 2 38	19 - 2 - - 11	219 - 5 18 0 26	710 - 64 51 40 128	40 - 8 5 6 14	14,395 - 423 573 1,620 1,370
Douro-Dummer Tp Galway-Cavendish and Harvey Tp Havelock-Belmont-Methuen Tp Otonabee-South Monaghan Tp Smith-Ennismore Tp	19 12 6 10 31	- - -	32 7 6 49 34	2 1 2	13 13 77 37 30	46 46 49 99 187	2 4	1,701 2,576 1,431 1,196 3,506
TOTAL	210	-	188	19	219	710	40	14,395
PRESCOTT AND RUSSELL UCO Clarence-Rockland C Hawkesbury T Casselman V East Hawkesbury Tp Russell Tp Alfred and Plantagenet Tp Champlain Tp The Nation M	31 30 27 7 7 19 (100) 19 20	-	364 36 - 1 49 59 47 30 144	38 4 6 3 - 12 - 11 2 38	938 38 485 8 17 58 21 240 71	1,754 330 548 116 25 309 142 145 139	528 65 218 52 - 64 40 70 19	13,722 3,676 1,356 519 639 2,481 1,525 1,648 1,879
PRINCE EDWARD COUNTY C	-	-	-	-	-		-	

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	Pro	pperty Taxation	/ Impôts fonc	iers		Composition		ty Taxation / C inanciers	omposition de
						Mur	nicipal / Munici	paux	
	Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Upper Tier Taxation / Impôt total (palier supérieur) \$000's	Total Education Taxation / Impôt total pour l'éducation \$000's	Total Property Taxation / Impôts fonciers total \$000's	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Total Municipal Taxation / Total des taxes municipales %	Education %
PETERBOROUGH CO	21,044	15,780	20,371	57,194	-	36.8%	27.6%	64.4%	35.6%
Peterborough C	54,217	0:	27,577	81,794		66.3%	0.0%	66.3%	33.7%
Lakefield V	1,688	511	794	2,993	978	56.4%	17.1%	73.5%	26.5%
Asphodel-Norwood Tp	1,061	672	977	2,710	475	39.2%	24.8%	64.0%	36.0%
North Kawartha Tp	2,170	1,674	1,985	5,829	-	37.2%	28.7%	65.9%	34.1%
Cavan-Millbrook-North Monaghan Tp	2,407	1,699	2,391	6,498	291	37.1%	26.2%	63.2%	36.8%
Douro-Dummer Tp	2,040	1,811	2,113	5,964	-	34.2%	30.4%	64.6%	35.4%
Galway-Cavendish and Harvey Tp	4,192	2,653	3,139	9,985	1	42.0%	26.6%	68.6%	31.4%
Havelock-Belmont-Methuen Tp	2,298	1,573	2,187	6,059	267	37.9%	26.0%	63.9%	36.1%
Otonabee-South Monaghan Tp	1,598	1,396	2,046	5,039	-	31.7%	27.7%	59.4%	40.6%
Smith-Ennismore Tp	3,588	3,790	4,740	12,117	152	29.6%	31.3%	60.9%	39.1%
TOTAL	75,261	15,780	47,948	138,988	17,671	54.1%	11.4%	65.5%	34.5%
PRESCOTT AND RUSSELL UCO	23,365	17,375	18,365	59,105	-	39.5%	29.4%	68.9%	31.1%
Clarence-Rockland C	4,640	4,179	3,863	12,682	1,450	36.6%	33.0%	69.5%	30.5%
Hawkesbury T	5,089	2,640	3,947	11,675	2,875	43.6%	22.6%	66.2%	33.8%
Casselman V	959	706	763	2,429	450	39.5%	29.1%	68.6%	31.4%
East Hawkesbury Tp	974	737	640	2,351		41.4%	31.4%	72.8%	27.2%
Russell Tp	3,704	3,001	2,987	9,691		38.2%	31.0%	69.2%	30.8%
Alfred and Plantagenet Tp	2,101	1,675	1,646			38.7%	30.9%	69.6%	30.4%
Champlain Tp	2,790	2,163	2,384			38.0%	29.5%	67.5%	32.5%
The Nation M	3,108	2,274	2,135			41.3%	30.2%	71.6%	28.4%
TOTAL	23,365	17,375	18,365	59,105	7,091	39.5%	29.4%	68.9%	31.1%
PRINCE EDWARD COUNTY C	12,020	01	6,594	18,613	1,450	64.6%	0.0%	64.6%	35.4%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 06 OF 17 Revenue Fund Revenues / Revenus du fonds d'administration générale Fees and Service Ontario Grants / Subventions de Payments in Lieu of Taxes / Paiements Charges / Paiements des l'Ontario tenant lieu d'impôts usagers Property Homes for Taxation / Transit / Aged / Impôts Uncond./ Conditional Other / Transport Foyer pour pers. âgées financiers Incondit. Condition. Total Ontario Autres en commun \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 15,906 408 104 PETERBOROUGH CO 69,724 4,553 35,271 39,823 2,378 1,214 3,592 2,165 3,899 Peterborough C 2,666 29 15 44 39 33 72 Lakefield V 1,536 711 63 774 16 22 Asphodel-Norwood Tp 2,170 289 43 332 15 12 27 North Kawartha Tp 2,698 744 62 806 18 6 24 Cavan-Millbrook-North Monaghan Tp 2,040 556 611 15 55 13 Douro-Dummer Tp 348 386 26 43 Galway-Cavendish and Harvey Tp 4,193 38 17 2,566 236 49 285 21 5 26 Havelock-Belmont-Methuen Tp 926 973 3 0 1,598 46 3 Otonabee-South Monaghan Tp 3.740 556 42 597 22 18 40 Smith-Ennismore Tp 108,838 9.356 35.787 45,142 1,324 3,969 2,165 TOTAL 3,341 17,641 44,653 PRESCOTT AND RUSSELL UCO 47,994 6,090 2,123 96 10 106 Clarence-Rockland C 1,729 394 150 199 7,963 2,196 228 2.424 48 Hawkesbury T 395 5 Casselman V 1,409 381 14 11 16 675 18 19 East Hawkesbury Tp 974 619 56 4,831 908 59 967 35 7 41 Russell Tp 1,430 76 1,506 17 18 35 Alfred and Plantagenet Tp 2,822 1,417 178 1,595 28 5 33 Champlain Tp 3,258 The Nation M 3,108 1,926 64 1,990 14 17 1,842 TOTAL 48,097 13,947 45,721 649 751

393

85

478

PRINCE EDWARD COUNTY C

1,126

13,470

4.924

2.798

7,722

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		,	Cont'd) / Reven générale (Suite		(	Composition	of Revenue Fur	nd Revenues	
	Fees and Sen (Cont'd) / Pa usagers	iements des							
	Other / Autre \$000's	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers %	Provincial Assist. %	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers %	Other Revenues Autre revenus %
PETERBOROUGH CO	267	267	5,241	21,926	72.5%	2.3%	0.0%	1.2%	23.9%
Peterborough C	9,792	15,856	7,490	136,485	51.1%	29.2%	2.6%	11.6%	5.5%
Lakefield V	60	60	487	3,329	80.1%	1.3%	2.2%	1.8%	14.6%
Asphodel-Norwood Tp	200	200	197	2,729	56.3%	28.4%	0.8%	7.3%	7.2%
North Kawartha Tp	141	141	471	3,140	69.1%	10.6%	0.9%	4.5%	15.0%
Cavan-Millbrook-North Monaghan Tp	300	300	867	4,695	57.5%	17.2%	0.5%	6.4%	18.5%
Douro-Dummer Tp	345	345	455	3,466	58.9%	17.6%	0.4%	10.0%	13.1%
Galway-Cavendish and Harvey Tp	109	109	559	5,289	79.3%	7.3%	0.8%	2.1%	10.6%
Havelock-Belmont-Methuen Tp	245	245	398	3,519	72.9%	8.1%	0.7%	7.0%	11.3%
Otonabee-South Monaghan Tp	126	126	960	3,660	43.7%	26.6%	0.1%	3.5%	26.2%
Smith-Ennismore Tp	756	756	1,391	6,524	57.3%	9.2%	0.6%	11.6%	21.3%
TOTAL	12,341	18,405	18,514	194,762	55.9%	23.2%	2.0%	9.4%	9.5%
PRESCOTT AND RUSSELL UCO	840	2,682	1,565	69,882	25.2%	68.7%	0.0%	3.8%	2.2%
Clarence-Rockland C	1,447	1,447	978	10,744	56.7%	19.8%	1.0%	13.5%	9.1%
Hawkesbury T	692	692	807	12,085	65.9%	20.1%	1.6%	5.7%	6.7%
Casselman V	35	35	132	1,986	70.9%	19.9%	0.8%	1.8%	6.6%
East Hawkesbury Tp	235	235	127	2,030	48.0%	33.2%	0.9%	11.6%	6.2%
Russell Tp	867	867	852	7,558	63.9%	12.8%	0.5%	11.5%	11.3%
Alfred and Plantagenet Tp	383	383	445	5,190	54.4%	29.0%	0.7%	7.4%	8.6%
Champlain Tp	454	454	805	6,145	53.0%	26.0%	0.5%	7.4%	13.1%
The Nation M	1,558	1,558	1,169	7,842	39.6%	25.4%	0.2%	19.9%	14.9%
TOTAL	6,513	8,355	6,879	123,463	39.0%	48.3%	0.6%	6.8%	5.6%
PRINCE EDWARD COUNTY C	2,112	3,238	2,202	27,110	49.7%	28.5%	1.8%	11.9%	8.1%

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	Revenue Fu	nd Expenditu	res by Function	n / Dépenses	du fonds d'ad	min. gén. selo	n la fonction		PAGE: 08 OF 1
	Protection to		i Property / Pro et des biens	otection des	Transpor	tation Services	s / Services de	transport	
General Gov't./ Admin. Générale \$000's	Fire / Pompiers \$000's	Police \$000's	Other / Autre \$000's	Total \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre	Total \$000's	
	\$000.8	\$000 S		138			\$000 S		PETERBOROUGH CO
3,237 8,301	7,476	10.497	138 1,042	19,016	8,582 7,673	30 4,847	2.554	8,613 15,074	Peterborough C
484	163	454	54	670	633	4,047	2,554	661	Lakefield V
585	220	450	44	714	500	-	14	514	Asphodel-Norwood Tp
1,209	209	584	95	888	404	-	4	408	North Kawartha Tp
778	317	822	118	1,257	1,343		16	1,359	Cavan-Millbrook-North Monaghan Tp
1,424	270	439	95	805	566		12	577	Douro-Dummer Tp
1,680	345	779	197	1,322	1,626		5	1,631	Galway-Cavendish and Harvey Tp
602	300	420	152	871	1,008	_	13	1,021	Havelock-Belmont-Methuen Tp
477	402	715	95	1,212	1,134	_	5	1,140	Otonabee-South Monaghan Tp
1,583	404	1,181	294	1,879	1.802	-	13	1,814	Smith-Ennismore Tp
20,362	10,108	16,340	2,324	28,771	25,271	4,878	2,663	32,811	TOTA
3,085	7	-	43	50	4,679	-	-	4,679	PRESCOTT AND RUSSELL UCO
1,657	310	1,398	352	2,060	1,969	-	100	2,069	Clarence-Rockland C
1,939	531	1,947	253	2,731	1,490	-	78	1,568	Hawkesbury T
413	81	335	65	481	296	-	16	312	Casselman V
248	87	265	72	424	757	-	12	770	East Hawkesbury Tp
1,102	219	964	211	1,393	1,514	-	86	1,600	Russell Tp
646	339	737	250	1,326	1,461	-	68	1,530	Alfred and Plantagenet Tp
1,636	210	942	148	1,300	1,300	-	128	1,428	Champlain Tp
1,056	547	695	166	1,407	2,097	-	52	2,149	The Nation M
11,782	2,331	7,282	1,560	11,173	15,563	-	542	16,105	TOTA
2,980	1,110	2,417	413	3,940	6,178	-	251	6,429	PRINCE EDWARD COUNTY C

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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PAGE: 09 OF 17													
		lovonuo Eu	nd Evnondii	turos by Eupot	tion (Contin	uod\ / Dónon	ses du fonds o	l'admin aái	a eolog la foi	nction (quite	2)		
	K	evenue ru	na Expendi	ures by Func	uon (Comin	ued) / Depen	ses du londs (	raumm, ger	1. Selon la loi	nouon (suit	=)		
	Environmer	ntal Service	s / Hygiène	et écologie	Health and Social Services / Services de santé et services sociaux								
			Solid Waste /		Public Health /		General	Elderly Assist. /	Assist. To Children /				
	Sewer / Égouts	Water / Eau	Déchets solides	Total	Hygiène publique	Ambulance Services	Assist. / Aide générale	pers. Agées	Aide à l'enfance	Social Housing	Total		
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
PETERBOROUGH CO	-		1,374	1,374	729	696	3,109	-	297	2,663	7,493		
Peterborough C	7,751	9,697	6,072	23,520	3,948	926	37,501	9,319	3,934	2,801	58,429		
Lakefield V	392	659	73	1,124	-	-	-	-	-	-			
Asphodel-Norwood Tp	254	206	130	590	18	-	-	-	-	-	18		
North Kawartha Tp	470	400	277	277	35	-	-	-	-	-	35		
Cavan-Millbrook-North Monaghan Tp	172	162	255	589	- 4	-	-	-	-	-	-		
Douro-Dummer Tp	-	107	301	301	1	-	-		-		1		
Galway-Cavendish and Harvey Tp	170	137 269	313 · 325 ·	450 764	68	•	-		-	-	- 68		
Havelock-Belmont-Methuen Tp Otonabee-South Monaghan Tp	170	67	350	418	6		•			_	6		
Smith-Ennismore Tp	73	78	447	599	0			-					
TOTAL	8,813	11,276	9,916	30,005	4,745	1,621	40,610	9,319	4.232	5,464	65,991		
PRESCOTT AND RUSSELL UCO	-	-	160	160	4,640	2,229	44,899	5,693	2,446	2,093	62,001		
Clarence-Rockland C	1,212	1,210	551	2,973	-	-		-	634	-	634		
Hawkesbury T	1,687	1,778	765	4,230	-	-	-	3	18	-	21		
Casselman V	151	325	143	618	_	-	-	-	-	-	-		
East Hawkesbury Tp	40	-	215	255	-	-		-	-		-		
Russell Tp	367	831	436	1,634	-	-	-	-		-	-		
Alfred and Plantagenet Tp	711	593	214	1,517	0	-	-	-	-	-	(		
Champlain Tp	628	414	424	1,467	-	-	-	-	215	-	215		
The Nation M	231	150	469	849	-	-	-	-		-	-		
TOTAL	5,027	5,300	3,377	13,703	4,640	2,229	44,899	5,696	3,313	2,093	62,871		
PRINCE EDWARD COUNTY C	798	1,832	1,660	4,291	416	329	2,454	3,365	-	495	7,059		

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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Revenue	e Fund Expe	enditures by F	Function (Co	ntinued) /								
		'admin. gén. s			Co	omposition (	of Revenue	Fund Ex	penditures	by Funct	ion	
ecreation	and Cultura	I Services /										
Lo	isirs et cultu	ire										
			Di			D11 1-						
			Planning &			Protect. to						
			Dev. /			Persons						
			Aménage-	Total	General	& Prop. / Protect.			Llasith	Dag		
rko and	Librarias		ment et	Expend. /	Gov't./	des			Health	Rec.		
rks and c. / Parcs	Libraries and Other		mise en valeur du	Total des	Admin.	person. et	Trans.	Envir.	and Social	and Cultural	Planning	
loisirs	Cultural	Total	territoire	dépenses	Générale	des biens	Services	Serv.	Serv.	Serv.	and Dev.	
6000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%	%	%	
8	357	365	706	21,926	14.8%	0.6%	39.3%	6.3%	34.2%	1.7%	3.2%	PETERBOROUGH CO
6,048	1,736	7,783	3,870	135,994	6.1%	14.0%	11.1%	17.3%	43.0%	5.7%	2.8%	Peterborough C
261	138	398	5,070	3,343	14.5%	20.0%	19.8%	33.6%	0.0%	11.9%	0.1%	Lakefield V
120	69	189	40	2,649	22.1%	27.0%	19.4%	22.3%	0.0%	7.1%	1.5%	Asphodel-Norwood Tp
249	73	322	5	3,144	38.5%	28.2%	13.4%	8.8%	1.1%	10.3%	0.2%	North Kawartha Tp
394	217	612	94	4,690	16.6%	26.8%	29.0%	12.6%	0.0%	13.0%	2.0%	Cavan-Millbrook-North Monaghan Tp
349	48	396	6	3,510	40.6%	22.9%	16.4%	8.6%	0.0%	11.3%	0.2%	Douro-Dummer Tp
61	92	153	70	5,305	31.7%	24.9%	30.7%	8.5%	0.0%	2.9%	1.3%	Galway-Cavendish and Harvey Tp
186	63	250	41	3,617	16.7%	24.1%	28.2%	21.1%	1.9%	6.9%	1.1%	Havelock-Belmont-Methuen Tp
212	86	299	105	3,655	13.0%	33.1%	31.2%	11.4%	0.2%	8.2%	2.9%	Otonabee-South Monaghan Tp
385	189	575	77	6,526	24.3%	28.8%	27.8%	9.2%	0.0%	8.8%	1.2%	Smith-Ennismore Tp
8,273	3,069	11,342	5,019	194,360	10.5%	14.8%	16.9%	15.4%	34 0%	5.8%	2.6%	TOTAL
- 1	-		751	70,725	4.4%	0.1%	6.6%	0.2%	87.7%	0.0%	1.1%	PRESCOTT AND RUSSELL UCO
913	151	1,064	375	10,831	15.3%	19.0%	19.1%	27.4%	5.9%	9.8%	3.5%	Clarence-Rockland C
1,077	365	1,442	471	12,403	15.6%	22.0%	12.6%	34.1%	0.2%	11.6%	3.8%	Hawkesbury T
97	70	167	15	2,007	20.6%	24.0%	15.6%	30.8%	0.0%	8.3%	0.8%	Casselman V
28	12	40	242	1,978	12.5%	21.4%	38.9%	12.9%	0.0%	2.0%	12.2%	East Hawkesbury Tp
1,039	269	1,308	448	7,485	14.7%	18.6%	21.4%	21.8%	0.0%	17.5%	6.0%	Russell Tp
226	119	344	151	5,514	11.7%	24.0%	27.7%	27.5%	0.0%	6.2%	2.7%	Alfred and Plantagenet Tp
339	67	405	82	6,534	25.0%	19.9%	21.9%	22.5%	3.3%	6.2%	1.3%	Champlain Tp
956	146	1,101	762	7,324	14.4%	19.2%	29.3%	11.6%	0.0%	15.0%	10.4%	The Nation M
4,674	1,197	5,871	3,297	124,802	9.4%	9.0%	12.9%	11.0%	50.4%	4.7%	2.6%	TOTAL
1,014	670	1,685	852	27,236	10.9%	14.5%	23.6%	15.8%	25.9%	6.2%	3.1%	PRINCE EDWARD COUNTY C

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PAGE: 11 OF 17 Revenue Fund Expenditures by Object / Dépenses du fonds d'administration Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet générale selon l'objet Salaries Materials Transfers Materials Transfers to and to Own Own Funds Wages Supplies, Debt Funds / Salaries and and Supplies / External Debt Transfert Salaires Matériel, External Charges Transfert Wages / Salaires et Matériel. Transfers / Charges dans ses Total Expend et fourn., Transfers Service dans ses charges fourn., Transferts Service de propres / Total des charges services Transferts de la propres sociales services etc externes la dette Fonds dépense sociales etc. externes dette Fonds \$000's \$000's % % \$000's \$000's \$000's \$000's 0/0 % % 22.5% 50.7% PETERBOROUGH CO 4.944 21,926 12.3% 14.4% 11,124 7,128 135,994 35.5% 25.6% 17.0% 5.2% Peterborough C 48,290 34,768 23,117 22,691 16.7% Lakefield V 769 738 398 383 1,054 3,343 23.0% 22.1% 11.9% 11.5% 31.5% 574 1,070 445 45 516 2,649 21.6% 40.4% 16.8% 1.7% 19.5% Asphodel-Norwood Tp 840 827 477 1,000 3,144 26.7% 26.3% 15.2% 0.0% 31.8% North Kawartha Tp 1.125 2.904 56 44 561 4,690 24.0% 61.9% 1.2% 0.9% 12.0% Cavan-Millbrook-North Monaghan Tp 0.6% Douro-Dummer Tp 892 1,550 23 1,046 3,510 25.4% 44 2% 0.0% 29.8% 2,158 0.0% Galway-Cavendish and Harvey Tp 1,178 (5) 1,974 5,305 22.2% 40.7% -0.1% 37.2% 27.4% 39.6% 2.8% 2.8% 27.4% Havelock-Belmont-Methuen Tp 991 1,431 102 102 990 3,617 27.8% Otonabee-South Monaghan Tp 1,017 2,288 (308)41 618 3,655 62.6% -8 4% 1.1% 16.9% 2.387 24.3% 36.6% 17.5% 0.0% Smith-Ennismore Tp 1 583 1 144 1.412 6,526 21.6% 61,243 30.393 7 744 35.020 30.8% 31.5% 15.6% 4.0% 18.0% TOTAL PRESCOTT AND RUSSELL UCO 14,107 12,372 40,689 3,558 70,725 19.9% 5.0% 17.5% 57.5% 4.742 1.195 27.2% 43.8% -1.2% 11.0% Clarence-Rockland C 2 950 (130)2.074 10,831 19.1% Hawkesbury T 3,444 5,636 (109)1,329 2,103 12,403 27.8% 45.4% -0.9% 10.7% 17.0% 430 1,191 70 297 2,007 21.4% 59.3% 0.9% 3.5% 14.8% Casselman V 18 1,083 (67) 450 210 302 1.978 22.7% 54.7% -3.4% 10.6% 15.3% East Hawkesbury Tp Russell Tp 2,133 3.405 46 703 1,198 7.485 28.5% 45.5% 0.6% 9.4% 16.0% 53.0% -0.2% 16.4% Alfred and Plantagenet Tp 1,347 2,923 (11)352 902 5,514 24.4% 6.4%

Champlain Tp

The Nation M

PRINCE EDWARD COUNTY C

1.395

1,685

27,941

7.816

TOTAL

3.033

3,343

37,728

11,475

95

99

40,631

3,794

373

793

5,026

595

1,638

1,404

13,476

3,556

21.4%

23.0%

22.4%

28.7%

6.534

7,324

124,802

27,236

46.4%

45.6%

30.2%

42.1%

1.4%

1.4%

32.6%

13.9%

5.7%

10.8%

4.0%

2.2%

25.1%

19.2%

10.8%

13.1%

1999

PAGE: 12 C							
	I						
		apital	us du fonds de d	enues / Reven	apital Fund Rev	C	
					Transforto do	m Own Eundo /	Transform Ero
						m Own Funds / es propres fond	
	Total Capital						
	Fund Revenues /			Long Term		Reserves &	Revenue
	Total des		Ontario Grants	Borrowing /		Reserve Fund	
	Revenus du	Other Sources	/ Subventions	Emprunts à		/ Rés. et fonds	d'admin.
	fonds de capital	/ Autre sources	de l'Ontario	long-terme	Total	de réserve	Générale
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
PETERBOROUGH CO	855	92	34	-	729	493	237
Peterborough C	21,416	2,081	480	-	18,856	6,646	12,210
Lakefield V	1,991	26	17	-	1,948	1,207	741
Asphodel-Norwood Tp	271	2	76	-	193	76	117
North Kawartha Tp	356	-	257	-	99	10	89
Cavan-Millbrook-North Monaghan Tp	696	6	-	-	690	409	282
Douro-Dummer Tp	560	29	-	-	531	482	50
Galway-Cavendish and Harvey Tp	814		-	-	814	6	808
Havelock-Belmont-Methuen Tp	889	47	5	89	749	150	599
Otonabee-South Monaghan Tp	419	1	-	-	418	228	190
Smith-Ennismore Tp	505	-	54	-	451	224	228
10	28,772	2,283	921	89	25,479	9,929	15,550
PRESCOTT AND RUSSELL UCO	3,303	-	41	-	3,262	694	2,567
Clarence-Rockland C	2,372	209	460	-	1,703	882	821
Hawkesbury T	702	133	4	-	565	465	100
Casselman V	284	74	-	-	209	62	147
East Hawkesbury Tp	587	5	5	259	317	48	269
Russell Tp	1,919	340	221	88	1,270	344	926
Alfred and Plantagenet Tp	5,309	603	3,576	-	1,129	476	653
Champlain Tp	1,156	4 222	402	100	745	189	556
The Nation M TO	8,604	1,323	5,700	180 527	1,401	226	1,174
10	24,235	2,698	10,408	527	10,602	3,387	7,215
PRINCE EDWARD COUNTY C	4,338	561	1,258	1,086	1,432		1,432

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	Composit	tion of Capita	I Funde Re	wenues /	Capital Fund	I Evnenditures	and Transfe	rs / Dépenses	et transferts	du fonds de
		les revenus d			Capitari unu	Laperiolitares		pital		
							Transport	ation Services	/ Services de	transport
	Transfers From Own Funds / Transferts de ses propres fonds %	Long Term Borrowing / Emprunts à long-terme %	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's
PETERBOROUGH CO	85.3%	0.0%	3.9%	10.8%	172	15	54	-	-	54
Peterborough C	88.0%	0.0%	2.2%	9.7%	1,518	530	4,272	813	76	5,161
Lakefield V	97.8%	0.0%	0.9%	1.3%	80	55	354	-	-	354
Asphodel-Norwood Tp	71.3%	0.0%	27.9%	0.8%	16	78	67	-	-	67
North Kawartha Tp	27.8%	0.0%	72.2%	0.0%	250	30	-	-	-	-
Cavan-Millbrook-North Monaghan Tp	99.2%	0.0%	0.0%	0.8%	183	128	159	-	-	159
Douro-Dummer Tp	94.9%	0.0%	0.0%	5.1%	7	234	231	-	-	231
Galway-Cavendish and Harvey Tp	100.0%	0.0%	0.0%	0.0%	-	28	722	-	-	722
Havelock-Belmont-Methuen Tp	84.2%	10.1%	0.5%	5.2%	2	96	561	-	-	561
Otonabee-South Monaghan Tp	99.7%	0.0%	0.0%	0.3%	31	432	22	-	-	22
Smith-Ennismore Tp	89.4%	0.0%	10.6%	0.0%	71	116	215	-	-	215
TOTAL	88.6%	0.3%	3.2%	7.9%	2,330	1,742	6,659	813	76	7,548
PRESCOTT AND RUSSELL UCO	98.8%	0.0%	1.2%	0.0%	738	9	2,328	-	-	2,328
Clarence-Rockland C	71.8%	0.0%	19.4%	8.8%	360	65	1,197	-	6	1,203
Hawkesbury T	80.5%	0.0%	0.5%	19.0%	23	508	168	-	-	168
Casselman V	73.8%	0.0%	0.0%	26.2%	25	34	81		-	81
East Hawkesbury Tp	54.1%	44.2%	0.9%	0.9%	12	9	278		-	278
Russell Tp	66.2%	4.6%	11.5%	17.7%	31	89	760	-	-	760
Alfred and Plantagenet Tp	21.3%	0.0%	67.4%	11.4%	290	275	431	-	0	431
Champlain Tp	64.5%	0.0%	34.8%	0.8%	567	6	508	-	9	518
The Nation M	16.3%	2.1%	66.2%	15.4%	527	356	1,184	-	-	1,184
TOTAL	43.7%	2.2%	42.9%	11.1%	2,573	1,349	6,936	-	16	6,952
PRINCE EDWARD COUNTY C	33.0%	25.0%	29.0%	12.9%	-	48	725	-	-	725

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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(suite)	nds de capital	ansferts du fo	penses et tr	Cont'd) / Dé	nd Transfers (	Capital Fund Expenditures and Trans										
					t écologie	es / Hygiène e	mental Service	Environ								
Total Own	Planning /		Cocial	Dublic												
		Recreation /				Solid Waste										
	en valeur du	Loisirs et	Service	Hygiène		/ Déchets		Sewer/								
dépenses	territoire	culture	sociaux	publique	Total	solides	Water / Eau	Égouts								
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's								
479	7	41	146	3	41	41	-	-								
	1,829		70	-		1,358		2,235								
	-		-		,	-		1,352								
	-		-			70	54	43								
	-		-		70	70	-	-								
			_	_												
			_	_	55		55									
	-		-	7				29								
568	-	84	-	-		_	-	-								
527		102	-	-	22		22	-								
26,499	1,836	1,843	215	17	10,967	1,469	5,840	3,658								
3,303	44	-	126	58	-		- 1	-								
1,971	72	145	-	-	127	64	14	49								
	-		-	-	160	-	1	132								
	21		-	-	63	20	2	42								
	-		-	-	-	-	-	4 700								
			-	-	,	-		1,709								
			1	-		22		415								
		44	_			123		4,232								
29,853	243	747	127	58				6.593								
2,803	8	70	476		1,477	40	1,423	14								
	Total Own Expenditures / Total propres dépenses \$000's 479 19,284 2,133 269 356 708 560 814 800 568 527 26,499 3,303 1,971 878 254 309 3,735 5,607 1,167 12,628 29,853	Planning / Aménage-ment et mise en valeur du territoire dépenses \$000's	Planning / Aménage-ment et mise culture   en valeur du territoire   dépenses   \$000's   \$00	Social Services / Service sociaux   Culture   Public Health / Hygiène publique \$5000's         Services / Soroiaux         Recreation / Loisirs et culture         Planning / Aménagement et mise en valeur du territoire         Expenditures / Total propres dépenses           \$000's \$000	Public   Health / Hygiène   Services / Hygiène   Services   Loisirs et outter   territoire   dépenses   S000's   \$000's   \$000'	Public   Public   Social   Health / Hygiène   Social   Loisirs et culture   territoire   dépenses   \$000°s   \$00	Nater   Foundation   Public   Health   Social   Services   Solid Waste   / Déchets   Total   Health   Hygiène   Social   Services   Services   Soloris   S									

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	Capital Fund		es and Transfe du fonds de ca		Dépenses et			al Fund Expe ses du fond	
		Transfers	/ Transferts						
	Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale	Prot. %	Trans.	Environ. / Hygiéne e ecologie %
DETERDOROUGH CO	40003	<b>4000</b> 3	376	376	855	36.0%	3.2%	11.2%	8.6%
PETERBOROUGH CO	-	-	1,413	1.413	20,697	7.9%	2.7%	26.8%	46.8%
Peterborough C Lakefield V	_		25	25	2,158	3.7%	2.6%	16.6%	75.2%
Asphodel-Norwood Tp				_	269	5.9%	28.8%	24.9%	35.9%
North Kawartha Tp	_	_	_	_	356	70.4%	8.4%	0.0%	19.7%
Cavan-Millbrook-North Monaghan Tp	_	_	_	_	708	25.9%	18.1%	22.5%	0.0%
Douro-Dummer Tp	_	_	_	-	560	1.2%	41.7%	41.3%	0.0%
Galway-Cavendish and Harvey Tp		_	_	-	814	0.0%	3.4%	88.7%	6.7%
Havelock-Belmont-Methuen Tp	_	_	_	-	800	0.3%	12.0%	70.2%	6.9%
Otonabee-South Monaghan Tp	-	-	-		568	5.4%	75.9%	3.8%	0.0%
Smith-Ennismore Tp	-	-	-		527	13.5%	22.1%	40.8%	4.2%
TOTAL	-	-	1,814	1,814	28,313	8.8%	6.6%	28.5%	41.4%
PRESCOTT AND RUSSELL UCO	-	-	-	-	3,303	22.3%	0.3%	70.5%	0.0%
Clarence-Rockland C		-		-	1,971	18.2%	3.3%	61.0%	6.4%
Hawkesbury T	-	-	-	-	878	2.7%	57.8%	19.2%	18.3%
Casselman V	-	-	-	-	254	9.8%	13.5%	32.0%	24.7%
East Hawkesbury Tp	-	146	-	146	455	3.9%	3.0%	90.0%	0.0%
Russell Tp	-	65	-	65	3,799	0.8%	2.4%	20.3%	65.7%
Alfred and Plantagenet Tp	-	-	-	-	5,607	5.2%	4.9%	7.7%	79.9%
Champlain Tp	-	-	-	-	1,167	48.6%	0.5%	44.4%	2.4%
The Nation M	-	180	-	180	12,809	4.2%	2.8%	9.4%	83.1%
TOTAL	-	391	~	391	30,244	8.6%	4.5%	23.3%	59.6%
PRINCE EDWARD COUNTY C		-	101	101	2,904	0.0%	1.7%	25.9%	52.7%

PAGE: 16							
					Expenditures	of Capital Fund	Composition (
						mposition des o	
	ercice	uation en fin d'exe	End Position / Sit	Year-		ds de capital (su	
	7,0,00				,		
			Accum.				
			Revenue Fund	In-Year			Health and
		In-Year Capital	Balance / Solde	Revenue Fund			Social
	Accum. Capital	Fund Balance /	du fonds	Balance / Solde			Services /
	Fund Balance /	Solde du fonds	d'admin	du fonds	Planning /		Services de
	Solde du fonds	capital de	générale	d'admin gén. de		Rec. / Lois. et	santé et serv.
	capital accumulé	l'exercise	accumulé	l'exercise	gement	cult.	sociauxs
	\$000's	\$000's	\$000's	\$000's	%	%	%
PETERBOROUGH CO	-	-	-	189	1.5%	8.5%	31.0%
Peterborough C	13,086	719	607	1,471	9.5%	6.0%	0.4%
Lakefield V	(142)	(167)	11	46	0.0%	1.9%	0.0%
Asphodel-Norwood Tp	-	2	267	110	0.0%	2.6%	2.0%
North Kawartha Tp	-	-	(2)	3	0.0%	1.1%	0.5%
Cavan-Millbrook-North Monaghan T	9	(12)	25	68	0.0%	33.5%	0.0%
Douro-Dummer Tp	-	-	325	(23)	0.0%	15.7%	0.0%
Galway-Cavendish and Harvey Tp	-	-	71	110	0.0%	1.2%	0.0%
	(58)	89	(184)	(63)	0.0%	9.7%	0.9%
Otonabee-South Monaghan Tp Smith-Ennismore Tp	(43)	(150)	46	110 28	0.0%	14.9%	0.0%
Smut-Elinismore Tp	(22) 12,829	(22) 459	1,165	2,049	0.0% 6.9%	19.4% 7.0%	0.0%
PRESCOTT AND RUSSELL UCO	12,029	409	798	(792)	1.3%	0.0%	
	(418)	401	(92)	13	3.7%	7.4%	5.6% 0.0%
Hawkesbury T	498	(176)	79	(145)	0.0%	2.1%	0.0%
Casselman V	22	29	53	(8)	8.1%	11.9%	0.0%
East Hawkesbury Tp	22	132	79	273	0.0%	3.0%	0.0%
, ,	(1,920)	(1,880)	110	96	1.4%	9.3%	0.0%
Alfred and Plantagenet Tp	(431)	(299)	384	145	0.1%	2.3%	0.0%
Champlain Tp	(203)	(11)	113	489	1.8%	2.3%	0.1%
The Nation M	(4,623)	(4,205)	(89)	544	0.2%	0.3%	0.0%
T	(7,075)	(6,009)	1,435	616	0.8%	2.5%	0.6%
PRINCE EDWARD COUNTY C	(1,134)	1,434	1,470	1,155	0.3%	2.5%	17.0%

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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			Year-E	nd Position (Co	ont'd) / Situatior	en fin d'exerci	ce (suite)		
	December and I	Reserve Funds	/ Posónyos et						
		nds de réserves		Taxe	es Uncollected /	/Impôts non pe	ercus		
		i							Long-Term Debt
		Reserve						Arrears as a	Outstanding /
		Funds /			Previous Year			% of Levy / Arriérés en %	Solde de la dette à long
	Reserves / Réserves	Fonds du réserve	Total	Année courante	/ Années précédentes	Années antéreures	Total	d'imposition	term
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
PETERBOROUGH CO	22,724	-	22,724	-	-	-	-	-	-
Peterborough C	20,802	18,750	39,552	1,770	489	1,396	3,655	4.4%	30,853
Lakefield V	869	1,246	2,115	101	20	10	131	4.3%	2,060
Asphodel-Norwood Tp	1,633	631	2,264	239	106	68	412	14.9%	149
North Kawartha Tp	1,809	669	2,478	349	170	151	670	11.3%	-
Cavan-Millbrook-North Monaghan Tp	1,239	564	1,802	661	236	177	1,073	16.2%	120
Douro-Dummer Tp	994	1,384	2,377	378	159	156	694	11.4%	-
Galway-Cavendish and Harvey Tp	3,441	419	3,860	857	396	363	1,615	15.8%	-
Havelock-Belmont-Methuen Tp	1,423	131	1,554	564	199	135	898	14.5%	607
Otonabee-South Monaghan Tp	929	2,201	3,130	413	127	129	669	13.1%	-
Smith-Ennismore Tp	5,203	631	5,834	882	355	278	1,516	12.3%	-
TOTAL	61,065	26,626	87,691	6,214	2,258	2,862	11,334	7.7%	33,789
PRESCOTT AND RUSSELL UCO	2,450	1,981	4,432	-	-	-	-	-	-
Clarence-Rockland C	1,918	1,164	3,081	961	325	242	1,528	11.8%	9,616
Hawkesbury T	4,146	245	4,391	1,362	216	394	1,972	16.7%	8,975
Casselman V	346	617	963	97	11	31	139	5.7%	207
East Hawkesbury Tp	159	45	205	217	67	97	381	14.8%	171
Russell Tp	283	1,917	2,200	410	206	116	731	7.3%	1,532
Alfred and Plantagenet Tp	780	990	1,770	466	185	187	838	15.1%	1,738
Champlain Tp	1,856	161	2,017	918	150	107	1,175	15.8%	3,363
The Nation M	1,127	427	1,554	543	247	269	1,058	13.8%	1,066
TOTAL	13,065	7,549	20,614	4,973	1,407	1,442	7,822	12.4%	26,667
PRINCE EDWARD COUNTY C	3,288	4,043	7,330	1,236	644	674	2,554	13.4%	2,811

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 12 / Partie 12

Renfrew Co

1999
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Donnèes financières et démographiques des municipalités selon la municipalité

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	Population				Households Foyers			Tax Rates / Taux d'imposition		
			Age Distibution spartition selon l'âge					General Residential / Impôt foncie résidentiel général		
	Total	0-19		66+	Total #	Population to Household Ratio Rapp.pop foyer #	Residential Class Properties / Immeubles résidentiels #	Lower Tier / palier inférieur %	palier supérieur	Education
	# 70.055		%		1	2.1	43,332	70	%	%
RENFREW CO	79,055	25.2 22.4	60.0 54.8	14.8 22.8	37,430 6,264	2.1	45,552	1.0849	0.0000	0.4600
Pembroke C	13,492	23.5	55.8	20.7	3,074	2.2	2,303	0.8218	0.3892	0.4600
Amprior T	6,552 4,203	24.6	54.8	20.7	1,901	2.1	1,720	0.7087	0.3892	0.4600
Deep River T			54.0	24.4	3,583	2.2	2,754	0.7007	0.3892	0.4600
Renfrew T	7,642	21.6	64.8	6.4	3,937	3.8	3,838	0.2799	0.3892	0.4600
Petawawa T	15,075	28.8 22.5	55.7	21.9	531	1.9	550	0.6082	0.3892	0.4600
Barry's Bay V	993		54.6	16.4	357	2.3	417	0.5988	0.3892	0.4600
Beachburg V	823	29.0	1	11.7	389	2.3	417	0.2836	0.3892	0.4600
Chalk River V	943	26.3 19.0	62.0 54.6	26.4	466	1.9	421	0.2030	0.3892	0.4600
Cobden V	895			20.4	586	2.1	559	0.6125	0.3892	0.4600
Eganville V	1,224	21.6	56.7			2.1	359	0.7190	0.3892	0.4600
Killaloe V	630	24.8	50.0	25.2	321 766	2.0	1,072	0.7644	0.3892	0.4600
Admaston Tp	1,647	25.7 21.2	62.0 60.6	12.3	379	0.9	485	0.5799	0.3892	0.4600
South Algona Tp	353 4,043	27.1	63.7	9.2	1,513		1,943	0.3021	0.3892	0.4600
Alice and Fraser Tp	1,184	28.0	59.8	12.2	462	1	580	0.5244	0.3892	0.4600
Bromley Tp	1,704	23.9	58.7	17.4	670	1.9	923	0.2852	0.3892	0.4600
Grattan Tp Griffith and Matawatchan Tp	376	17.0	60.6	22.3	563	0.7	827	0.3462	0.3892	0.4600
Hagarty and Richards Tp	1,661	27.0	57.9	15.1	1,211	1.4	1,669		0.3892	0.4600
Head, Clara and Maria Tp	255	20.0	65.9	14.1	315		488	0.0920	0.3892	0.4600
Horton Tp	2,443	24.6	64.2	11.2	1,173		1,387	0.3651	0.3892	0.4600
Radcliffe Tp	1,124	19.9	60.3	19.8	996	1	1,370		0.3892	0.4600
Rolph Buchanan Wylie & McKay Tp	1,857	24.3	64.3	11.4	968	1.9	1,365		0.3892	0.4600
Ross Tp	1,941	27.4	61.1	11.6	900		1,159		0.3892	0.4600
Sebastopol Tp	580		56.7	18.8	590		804		0.3892	0.4600
Sherwood Jones and Burns Tp	2,046		55.2	19.5	1,263		1,882		0.3892	0.460
Westmeath Tp	2,584		58.5	14.4	1,359		1,901	0.3011	0.3892	0.460
Stafford & Pembroke Tps	4,784		61.3	13.2	1,949		2,265		0.3891	0.460
Bagot, Blythfield and Brougham Tp	1,599		62.2	18.0	1,848		2,775		0.3892	0.460
McNab-Braeside Tp	6,241	25.8	62.1	12.1	2,708		3,253		0.3892	0.4600
Brudenell, Lynoch and Raglan Tp	1,576		59.8	16.2	1,061		1,606		0.3892	0.4600
North Algona-Wilberforce Tp	2,483		61.1	14.9	1,591		2,246		0.3892	0.4600
TOTAL	92,547	24.8	59.2	15.9	43,694		47,912	0.5253	0.3597	0.4600

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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Residential   / Immeubles   Commercial   Imdustrial   Pipeline   Signocles et lenes   Other   Total   Other	Disco								
Residential / Immeubles   Commercial   Industrial / Exploitations   Agricoles et al.   Exploitations   Explo				Taxable / Impos	sable				
3,082,746	Immeubles résidentiels	/ Immeubles à logements multiples	Commerciale	lindustrielle		Managed Forest / Exploitations agricoles et terres aménagées	Autre		
430,435   72,682   285,001   69,069   2,483   11   0   859,681   Pembrok C									RENEREW CO
229,234   35,707   80,534   122,907   1,323   120   0   469,825   Amprior T							1		
165,594			1						
223,456							1		
33,156			1		1,481		0		
33,156			13,690	9,462		114	0		
31,554		441	17,645	1,828	-	- 1	0	53,070	Barry's Bay V
29,426	28,312	15	2,805	903	-	82	0	32,116	Beachburg V
37,549		698	2,526	31	-	~	0	34,809	Chalk River V
16,027         1,724         4,988         -         -         15         0         22,755         Killaloe V           63,763         -         2,223         83         303         4,344         0         70,715         Admaston Tp           30,555         -         213         108         -         624         0         31,500         South Algona Tp           164,335         -         11,661         2,700         22,323         1,899         0         202,919         Alice and Fraser Tp           32,852         -         1,578         1,146         24,525         5,842         0         65,943         Bromley Tp           51,358         -         4,162         1,178         -         1,539         0         58,239         Grattan Tp           38,353         -         1,043         82         -         184         0         39,660         Griffith and Matawatchan Tp           110,348         -         2,932         213         -         760         0         114,254         Hagarty and Richards Tp           100,813         906         5,316         3,783         -         172         0         110,990         Radcliffe Tp	29,426	1,866	9,283	-	239	-	0	40,813	Cobden V
63,763	37,549	1,436	12,721	-	-	11	0	51,718	Eganville V
30,555	16,027	1,724	4,988	-	-	15	0	22,755	Killaloe V
164,335		-			303		Ī	70,715	Admaston Tp
32,852         -         1,578         1,146         24,525         5,842         0         65,943         Bromley Tp           51,358         -         4,162         1,178         -         1,539         0         58,239         Grattan Tp           38,353         -         1,043         82         -         184         0         39,660         Griffith and Matawatchan Tp           110,348         -         2,932         213         -         760         0         114,254         Hagarty and Richards Tp           18,533         -         10,165         -         61,256         1         0         89,955         Head, Clara and Maria Tp           104,982         -         8,695         3,415         26,631         2,145         0         145,867         Horton Tp           100,813         906         5,316         3,783         -         172         0         110,990         Radcliffe Tp           94,341         -         5,240         15         55,584         117         0         155,297         Ross Tp           76,987         -         6,104         33,359         13,754         4,889         0         135,093         Sebastopol Tp <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>		-			-				
51,358         -         4,162         1,178         -         1,539         0         58,239         Grattan Tp           38,353         -         1,043         82         -         184         0         39,660         Griffith and Matawatchan Tp           110,348         -         2,932         213         -         760         0         114,254         Hagarty and Richards Tp           18,533         -         10,165         -         61,256         1         0         89,955         Head, Clara and Maria Tp           104,982         -         8,695         3,415         26,631         2,145         0         145,867         Horton Tp         Horton Tp           100,813         906         5,316         3,783         -         172         0         110,990         Radcliffe Tp         Radcliffe Tp         Radcliffe Tp         Rolph Buchanan Wylie & McKay Tp         76,987         -         6,104         33,359         13,754         4,889         0         135,093         Ross Tp           121,633         -         528         3,139         -         374         0         129,348         Sherwood Jones and Burns Tp           119,315         111         3,792         7,221		-							
38,353         -         1,043         82         -         184         0         39,660         Griffith and Matawatchan Tp           110,348         -         2,932         213         -         760         0         114,254         Hagarty and Richards Tp           18,533         -         10,165         -         61,256         1         0         89,955         Head, Clara and Maria Tp           104,982         -         8,695         3,415         26,631         2,145         0         145,867         Horton Tp           100,813         906         5,316         3,783         -         172         0         110,990         Radcliffe Tp           94,341         -         5,240         15         55,584         117         0         155,297         Rolph Buchanan Wylie & McKay Tp           76,987         -         6,104         33,359         13,754         4,889         0         135,093         Ross Tp           121,633         -         528         3,139         -         376         0         49,243         Sebastopol Tp           119,315         111         3,792         7,221         521         7,481         0         138,442         West		-			24,525				
110,348       -       2,932       213       -       760       0       114,254       Hagarty and Richards Tp         18,533       -       10,165       -       61,256       1       0       89,955       Head, Clara and Maria Tp         104,982       -       8,695       3,415       26,631       2,145       0       145,867       Horton Tp         100,813       906       5,316       3,783       -       172       0       110,990       Radcliffe Tp         94,341       -       5,240       15       55,584       117       0       155,297       Rolph Buchanan Wylie & McKay Tp         76,987       -       6,104       33,359       13,754       4,889       0       135,093       Ross Tp         45,201       -       528       3,139       -       376       0       49,243       Sebastopol Tp         121,633       -       6,359       982       -       374       0       129,348       Sherwood Jones and Burns Tp         119,315       111       3,792       7,221       521       7,481       0       138,442       Westmeath Tp         206,806       2,763       40,179       51,786       18,049       <		-			-				·
18,533       -       10,165       -       61,256       1       0       89,955       Head, Clara and Maria Tp         104,982       -       8,695       3,415       26,631       2,145       0       145,867       Horton Tp         100,813       906       5,316       3,783       -       172       0       110,990       Radcliffe Tp         94,341       -       5,240       15       55,584       117       0       155,297       Rolph Buchanan Wylie & McKay Tp         76,987       -       6,104       33,359       13,754       4,889       0       135,093       Ross Tp         45,201       -       528       3,139       -       376       0       49,243       Sebastopol Tp         121,633       -       6,359       982       -       374       0       129,348       Sherwood Jones and Burns Tp         119,315       111       3,792       7,221       521       7,481       0       138,442       Westmeath Tp         206,806       2,763       40,179       51,786       18,049       2,875       0       322,457       Stafford & Pembroke Tps         178,793       603       6,159       -       -		-			-	1			
104,982       -       8,695       3,415       26,631       2,145       0       145,867       Horton Tp         100,813       906       5,316       3,783       -       172       0       110,990       Radcliffe Tp         94,341       -       5,240       15       55,584       117       0       155,297       Rolph Buchanan Wylie & McKay Tp         76,987       -       6,104       33,359       13,754       4,889       0       135,093       Ross Tp         45,201       -       528       3,139       -       376       0       49,243       Sebastopol Tp         121,633       -       6,359       982       -       374       0       129,348       Sherwood Jones and Burns Tp         119,315       111       3,792       7,221       521       7,481       0       138,442       Westmeath Tp         206,806       2,763       40,179       51,786       18,049       2,875       0       322,457       Stafford & Pembroke Tps         178,793       603       6,159       -       -       844       0       186,438       Bagot, Blythfield and Brougham Tp         286,261       1,568       9,439       20,116		-		213		760			
100,813       906       5,316       3,783       -       172       0       110,990       Radcliffe Tp         94,341       -       5,240       15       55,584       117       0       155,297       Rolph Buchanan Wylie & McKay Tp         76,987       -       6,104       33,359       13,754       4,889       0       135,093       Ross Tp         45,201       -       528       3,139       -       376       0       49,243       Sebastopol Tp         121,633       -       6,359       982       -       374       0       129,348       Sherwood Jones and Burns Tp         119,315       111       3,792       7,221       521       7,481       0       138,442       Westmeath Tp         206,806       2,763       40,179       51,786       18,049       2,875       0       322,457       Stafford & Pembroke Tps         178,793       603       6,159       -       -       884       0       186,438       Bagot, Blythfield and Brougham Tp         286,261       1,568       9,439       20,116       27,011       4,469       0       348,864       McNab-Braeside Tp         72,409       13       5,481       3,398 <td></td> <td>•</td> <td></td> <td>-</td> <td></td> <td>1</td> <td></td> <td></td> <td>·</td>		•		-		1			·
94,341       -       5,240       15       55,584       117       0       155,297       Rolph Buchanan Wylie & McKay Tp         76,987       -       6,104       33,359       13,754       4,889       0       135,093       Ross Tp         45,201       -       528       3,139       -       376       0       49,243       Sebastopol Tp         121,633       -       6,359       982       -       374       0       129,348       Sherwood Jones and Burns Tp         119,315       111       3,792       7,221       521       7,481       0       138,442       Westmeath Tp         206,806       2,763       40,179       51,786       18,049       2,875       0       322,457       Stafford & Pembroke Tps         178,793       603       6,159       -       -       884       0       186,438       Bagot, Blythfield and Brougham Tp         286,261       1,568       9,439       20,116       27,011       4,469       0       348,864       McNab-Braeside Tp         72,409       13       5,481       3,398       -       1,371       0       82,673       Brudenell, Lynoch and Raglan Tp         142,965       -       9,338		-			26,631				·
76,987         -         6,104         33,359         13,754         4,889         0         135,093         Ross Tp           45,201         -         528         3,139         -         376         0         49,243         Sebastopol Tp           121,633         -         6,359         982         -         374         0         129,348         Sherwood Jones and Burns Tp           119,315         111         3,792         7,221         521         7,481         0         138,442         Westmeath Tp           206,806         2,763         40,179         51,786         18,049         2,875         0         322,457         Stafford & Pembroke Tps           178,793         603         6,159         -         -         884         0         186,438         Bagot, Blythfield and Brougham Tp           286,261         1,568         9,439         20,116         27,011         4,469         0         348,864         McNab-Braeside Tp           72,409         13         5,481         3,398         -         1,371         0         82,673         Brudenell, Lynoch and Raglan Tp           142,965         -         9,338         5,617         -         2,206         0		906							
45,201       -       528       3,139       -       376       0       49,243       Sebastopol Tp         121,633       -       6,359       982       -       374       0       129,348       Sherwood Jones and Burns Tp         119,315       111       3,792       7,221       521       7,481       0       138,442       Westmeath Tp         206,806       2,763       40,179       51,786       18,049       2,875       0       322,457       Stafford & Pembroke Tps         178,793       603       6,159       -       -       884       0       186,438       Bagot, Blythfield and Brougham Tp         286,261       1,568       9,439       20,116       27,011       4,469       0       348,864       McNab-Braeside Tp         72,409       13       5,481       3,398       -       1,371       0       82,673       Brudenell, Lynoch and Raglan Tp         142,965       -       9,338       5,617       -       2,206       0       160,126       North Algona-Wilberforce Tp		-		I					
121,633       -       6,359       982       -       374       0       129,348       Sherwood Jones and Burns Tp         119,315       111       3,792       7,221       521       7,481       0       138,442       Westmeath Tp         206,806       2,763       40,179       51,786       18,049       2,875       0       322,457       Stafford & Pembroke Tps         178,793       603       6,159       -       -       884       0       186,438       Bagot, Blythfield and Brougham Tp         286,261       1,568       9,439       20,116       27,011       4,469       0       348,864       McNab-Braseide Tp         72,409       13       5,481       3,398       -       1,371       0       82,673       Brudenell, Lynoch and Raglan Tp         142,965       -       9,338       5,617       -       2,206       0       160,126       North Algona-Wilberforce Tp		-		1	13,754		- 1		·
119,315       111       3,792       7,221       521       7,481       0       138,442       Westmeath Tp         206,806       2,763       40,179       51,786       18,049       2,875       0       322,457       Stafford & Pembroke Tps         178,793       603       6,159       -       -       884       0       186,438       Bagot, Blythfield and Brougham Tp         286,261       1,568       9,439       20,116       27,011       4,469       0       348,864       McNab-Braeside Tp         72,409       13       5,481       3,398       -       1,371       0       82,673       Brudenell, Lynoch and Raglan Tp         142,965       -       9,338       5,617       -       2,206       0       160,126       North Algona-Wilberforce Tp		•			-		1		
206,806       2,763       40,179       51,786       18,049       2,875       0       322,457       Stafford & Pembroke Tps         178,793       603       6,159       -       -       884       0       186,438       Bagot, Blythfield and Brougham Tp         286,261       1,568       9,439       20,116       27,011       4,469       0       348,864       McNab-Braeside Tp         72,409       13       5,481       3,398       -       1,371       0       82,673       Brudenell, Lynoch and Raglan Tp         142,965       -       9,338       5,617       -       2,206       0       160,126       North Algona-Wilberforce Tp		111			521		- 1		
178,793       603       6,159       -       -       884       0       186,438       Bagot, Blythfield and Brougham Tp         286,261       1,568       9,439       20,116       27,011       4,469       0       348,864       McNab-Braeside Tp         72,409       13       5,481       3,398       -       1,371       0       82,673       Brudenell, Lynoch and Raglan Tp         142,965       -       9,338       5,617       -       2,206       0       160,126       North Algona-Wilberforce Tp					1				·
286,261       1,568       9,439       20,116       27,011       4,469       0       348,864       McNab-Braeside Tp         72,409       13       5,481       3,398       -       1,371       0       82,673       Brudenell, Lynoch and Raglan Tp         142,965       -       9,338       5,617       -       2,206       0       160,126       North Algona-Wilberforce Tp				31,700	10,043		0		·
72,409         13         5,481         3,398         -         1,371         0         82,673         Brudenell, Lynoch and Raglan Tp           142,965         -         9,338         5,617         -         2,206         0         160,126         North Algona-Wilberforce Tp				20.116	27 011	ī	0		
142,965 - 9,338 5,617 - 2,206 0 160,126 North Algona-Wilberforce Tp							0		
		-					0		
0,010,1011 100,0101 00T,T001 100,0001 E0E,0001 1E,0011 01 0,101,0001	3,513,181	159,676	684,468	418,582	282,650	42,964	0	5,101,522	TOTAL

1999

		Municipal Property Taxation / Impôts fonciers municipaux											
		Lower Tier / Paliers Inferieur											
	Residential / Immeubles résidentiels	Multi- Residential / Immeubles à logements multiples	Commercial /		Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre						
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's					
RENFREW CO	13,783	746	2,456	2,049	906	145	-	3,472					
Pembroke C	4,670	789	3,092	749	27	0		734					
Amprior T	1,884	293	662	1,010	11	1	-	601					
Deep River T	1,174	87	188	18	5	0	-	11					
Renfrew T	1,828	210	721	601	12	0	-	150					
Petawawa T	1,296	99	166	33	85	0	-	1,831					
Barry's Bay V	202	3	107	11	•	-	-	33					
Beachburg V	170	0	17	5	-	0	-	1					
Chalk River V	89	2	7	0		-	-	100					
Cobden V	180	11	57	-	1	-	-	2					
Eganville V	270	10	92	-	-	0	-	38					
Killaloe V	126	14	39		• .	0	-	1					
Admaston Tp	242	-	8	0	1	17	-	2					
South Algona Tp	153	-	1	1	-	3	-	2					
Alice and Fraser Tp	459	-	33	8	62	5	-	36					
Bromley Tp	172	_	8	6	129	31	-	2					
Grattan Tp	146	-	12	3	-	4	-	11					
Griffith and Matawatchan Tp	133	1	4	0	-	3		1					
Hagarty and Richards Tp	380	-	10 9	1	56	0		4					
Head, Clara and Maria Tp	17	-	32	12	97	8		5					
Horton Tp	383	3	17	12	31	1		4					
Radcliffe Tp	500	3	28	0	294	1		9					
Rolph Buchanan Wylie & McKay Tp Ross Tp	254		20	107	44	16		(1					
Sebastopol Tp	113		1	8		1		3					
Sherwood Jones and Burns Tp	569		30	5	_	2	_	6					
Westmeath Tp	359	0	11	22	2	23	_	9					
Stafford & Pembroke Tps	570	7	95	107	35	6	-	184					
Bagot, Blythfield and Brougham Tp	432	1	15		-	2	-	3					
McNab-Braeside Tp	756	4	25	53	71	12	-	362					
Brudenell, Lynoch and Raglan Tp	175	0	13	8		3	_	1					
North Algona-Wilberforce Tp	435	_	28	17	-	7	-	58					
TOTA		1,534		2,798	933	145		4,205					

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 04 OF 17

								17/02.070117
		Municipal P	roperty Taxation	/ Impôts fonciers	municipaux			
			Upper Tier / Pa	liers Supérieur				
Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / Iindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux \$000's	
12,636	431	1,678	1,367	1,101	167	-	204	RENFREW CO
-	•	-	-	-	-	-	-	Pembroke C
892	139	313	478	5	0	-	19	Arnprior T
644	48	103	10	3	0	-	6	Deep River T
870	100	343	286	6	0	-	43	Renfrew T
1,525 129	97 2	177 69	44 7	114	0	-	13	Petawawa T
110	0	11	4	-	0	-	2	Barry's Bay V Beachburg V
123	3	10	0		-		0	Chalk River V
115	7	36		1	_	_	1	Cobden V
146	6	50	_		0	-	1	Eganville V
62	7	19			0	_	0	Killaloe V
248		9	0	1	17	-	2	Admaston Tp
119	-	1	0	-	2	-	2	South Algona Tp
640	-	45	11	87	7	-	3	Alice and Fraser Tp
128	-	6	4	95	23	-	1	Bromley Tp
200	-	16	5	-	6	-	1	Grattan Tp
149	-	4	0	-	1	-	2	Griffith and Matawatchan Tp
429	-	11	1	-	3	-	2	Hagarty and Richards Tp
72	-	40	-	238	0	-	17	Head, Clara and Maria Tp
409	- ,	34	13	104	8	-	5	Horton Tp
392	4	21	15	216	1	-	5	Radcliffe Tp
367 300	-	20 24	0 130	216 54	. 1	-	5 19	Rolph Buchanan Wylie & McKay Tp Ross Tp
176	-	24	12	54	19		19	Sebastopol Tp
473		25	4	-	1		5	Sherwood Jones and Burns Tp
464	0	15	28	2	29	_	7	Westmeath Tp
805	11	156	202	70	11		5	Stafford & Pembroke Tps
696	2	24	-	-	3		5	Bagot, Blythfield and Brougham Tp
1,114	6	37	78	105	17	+	15	McNab-Braeside Tp
282	0	21	13	-	5	-	2	Brudenell, Lynoch and Raglan Tp
556		36	22	-	9		13	North Algona-Wilberforce Tp
12,636	431	1,678	1,367	1,101	167		204	TOTAL

1999

	Pro	operty Taxation	/ Impôts fonc	iers		Composition of Total Property Taxation / Composition de Impôts financiers				
						Mur				
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education / Taxation / Impôt total pour l'éducation \$000's	Total Property Taxation / Impôts fonciers total \$000's	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total \$000's	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Total Municipal Taxation / Total des taxes municipales	Education %	
	\$000's	\$000's								
RENFREW CO	23,557	17,585	26,753			34.7%	25.9%	60.6%	39.4%	
Pembroke C	10,060		5,435			64.9%	0.0%	64.9%	35.1%	
Amprior T	4,463		3,391		1,050	46.0%	19.0% 24.1%	65.0% 68.0%	35.0% 32.0%	
Deep River T	1,482		1,079			43.9% 43.3%	20.3%	63.5%	36.5%	
Renfrew T	3,523		2,968		872 908	43.3%	24.0%	66.8%	33.2%	
Petawawa T	3,511	1,970	2,725		373	37.9%	22.3%	60.2%	39.8%	
Barry's Bay V	355	ł .	373	1		40.1%	26.0%	66.1%	33.9%	
Beachburg V	194		164			39.9%	27.3%	67.1%	32.9%	
Chalk River V	199		164 242			38.5%	24.5%	63.0%	37.0%	
Cobden V	252		313			44.3%	24.5%	66.2%	33.8%	
Eganville V	411		130			45.1%	22.3%	67.4%	32.6%	
Killaloe V	180		316			31.3%	32.1%	63.4%	36.6%	
Admaston Tp	271 161	277 124	135			38.2%	29.6%	67.8%	32.2%	
South Algona Tp	603	1	1,136	1	l .	23.8%	31.3%	55.1%	44.9%	
Alice and Fraser Tp	347		494		1	31.6%	23.4%	55.0%	45.0%	
Bromley Tp	177	228	283			25.8%	33.1%	58.9%	41.1%	
Grattan Tp	139		175			29.5%	33.2%	62.7%	37.3%	
Griffith and Matawatchan Tp Hagarty and Richards Tp	395		499		1	29.5%	33.3%	62.8%	37.2%	
Head, Clara and Maria Tp	86	1	998		1	5.9%	25.3%	31.2%	68.8%	
Horton Tp	537		922			26.4%	28.2%	54.6%	45.4%	
Radcliffe Tp	351		530		I.	26.6%	33.2%	59.8%	40.2%	
Rolph Buchanan Wylie & McKay Tp	831	609	1,148		1	32.1%	23.5%	55.6%	44.4%	
Ross Tp	440	1	991		1	22.3%	27.6%	49.8%	50.2%	
Sebastopol Tp	127					23.0%	35.0%	58.0%	42.0%	
Sherwood Jones and Burns Tp	611	l .	1			35.6%	29.6%	65.2%	34.8%	
Westmeath Tp	426	1	671			25.9%	33.2%	59.2%	40.8%	
Stafford & Pembroke Tps	1,003	1	ž			22.7%	28.5%	51.3%	48.7%	
Bagot, Blythfield and Brougham Tp	453		824			22.6%	36.4%	59.0%	41.0%	
McNab-Braeside Tp	1,284				1	28.2%	30.2%	58.4%	41.6%	
Brudenell, Lynoch and Raglan Tp	201		410	1		21.5%	34.6%	56.1%	43.9%	
North Algona-Wilberforce Tp	545		799			27.5%	32.1%	59.6%	40.4%	
TOT	AL 33,617	17,585	32,188	83,390	8,544	40.3%	21.1%	61.4%	38.6%	

									PAGE: 06 OF
	Re	venue Fund F	Revenues / Ri	evenus du fon	ds d'administ	ration généra	le		
	0-4	Sanaha / Oubur		Davis and the	Charles CT		Fees an	d Service	
	Ontario G	Frants / Subve	ntions de	1		/ Paiements		aiements des	
		l'Ontario		ten	nant lieu d'imp	ots	-	gers	
Property								Homes for	
Taxation /							Transit /	Aged /	
Impôts	Uncond./	Conditional			Other /		Transport	Foyer pour	
financiers	Incondit.	Condition.	Total	Ontario	Autres	Total	en commun	pers. âgées	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
20,274	5,074	45,970	51,044					4,291	RENFREW CO
13,338	3,242	202	3,444	419	258	677		4,231	Pembroke C
5,513	666	334	1,000	233	106	340		_	Amprior T
2,210	711	12	723	13	2,021	2,034		-	Deep River T
4,396	1,189	211	1,400	120	375	495		_	Renfrew T
4,419	954	76	1,030	3	3,630	3,633		-	Petawawa T
728	291	20	311	19	6	25			Barry's Bay V
348	78	4	82	5	7	11		-	Beachburg V
419	238	14	252	_	10	10		_	Chalk River V
515	166	12	178	10	5	15		-	Cobden V
824	349	133	482	14	8	22		-	Eganville V
319	229	10	239	6	5	10	-	-	Killaloe V
271	415	10	425	1	-	1	-	-	Admaston Tp
161	207	3	210	1	-	1	-	-	South Algona Tp
603	692	12	704	4	4	9	-	-	Alice and Fraser Tp
347	384	14	398	2 !	2	5		-	Bromley Tp
177	259	3	262	3	0	3	-	-	Grattan Tp
139	63	7	70	168	2	170	-	-	Griffith and Matawatchan Tp
395	275	18	293	13	6	19	-	-	Hagarty and Richards Tp
86	193	7	200	99	- ,	99	-	-	Head, Clara and Maria Tp
537	681	25	706	24	1	25	-	-	Horton Tp
351	192	16	208	1	470	1	-	-	Radcliffe Tp
861	36	378	414	75	179	254		-	Rolph Buchanan Wylie & McKay Tp
448	368	24	392	79	5	84	-	-	Ross Tp
127	209	9	218	1 1	2	2	-	-	Sebastopol Tp
611	303	17	320 669	63 5	2	65 6	•	-	Sherwood Jones and Burns Tp Westmeath Tp
426	660 735	9 22	757	2	11	14		-	Stafford & Pembroke Tps
1,110 453	378	57	435	541	11	541		-	Bagot, Blythfield and Brougham Tp
1,284	785	37	822	165	5	170		_	McNab-Braeside Tp
201	420	24	444	15	1	170		-	Brudenell, Lynoch and Ragian Tp
545	602	22	624	4	5	9	-	_	North Algona-Wilberforce Tp
62,435	21,045	47,710	68,755	4,795	6,658	11,453		4,291	TOTAL

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PAGE: 07 OF 17									
			Cont'd) / Reveni				5		
	d'a	administration	générale (Suite)	)	C	omposition of	of Revenue Fur	id Revenues	
	Fees and Serv (Cont'd) / Paid usagers	iements des							
			Other Revenues / Autres	Total Revenues / Total des	Property Taxes / Impôts	Provincial	Payments in Lieu of Taxes / Paiements tenant lieu	Fees and Service Charges / Paiements des	Autre
	Other / Autre	Total	revenus	revenus \$000's	fonciers %	Assist.	d'imp.	usagers %	revenus %
	\$000's	\$000's	\$000's						
RENFREW CO	566	4,857	4,155 1,910	80,329 20,174	25.2% 66.1%	63.5% 17.1%	0.0% 3.4%	6.0% 4.0%	5.2% 9.5%
Pembroke C	804	804 965	566	8,384	65.8%	11.9%	4.0%	11.5%	6.8%
Amprior T	965	260	362	5,589	39.5%	12.9%	36.4%	4.6%	6.5%
Deep River T	260			7,854	56.0%	17.8%	6.3%	3.6%	16.3%
Renfrew T	287	287	1,277			10.5%	37.0%	3.3%	4.2%
Petawawa T	327	327	410	9,820	45.0%		1	23.4%	4.2%
Вапу's Bay V	347	347	71	1,483	49.1%	21.0%	1.7%	l .	
Beachburg V	27	27	15	484	72.0%	16.9%	2.3%	5.6%	3.1%
Chalk River V	15	15	74	770	54.4%	32.7%	1.3%	2.0%	9.6%
Cobden V	30	30	255	993	51.9%	17.9%	1.5%	3.0%	25.7%
Eganville V	278	278	91	1,696	48.6%	28.4%	1.3%	16.4%	5.4%
Killaloe V	159	159	18	745	42.8%	32.0%	1.4%	21.3%	2.4%
Admaston Tp	63	63	52	812	33.4%	52.4%	0.1%	7.7%	6.4%
South Algona Tp	-	-	23	395	40.7%	53.2%	0.2%	0.0%	5.9%
Alice and Fraser Tp	499	499	188	2,002	30.1%	35.1%	0.4%	24.9%	9.4%
Bromley Tp	61	61	236	1,046	33.2%	38.0%	0.4%	5.8%	22.5%
Grattan Tp	10	10	118	570	31.1%	46.0%	0.5%	1.7%	20.6%
Griffith and Matawatchan Tp	13	13	51	443	31.3%	15.9%	38.3%	3.0%	11.5%
Hagarty and Richards Tp	19	19	360	1,085	36.4%	27.0%	1.7%	1.7%	33.29
Head, Clara and Maria Tp	21	21	18	424	20.4%	47.2%	23.3%	5.0%	4.2%
Horton Tp	29	29	113	1,410	38.1%	50.1%	1.8%	2.0%	8.0%
Radcliffe Tp	27	27	53	639	54.9%	32.5%	0.1%	4.2%	8.3%
Rolph Buchanan Wylie & McKay Tp	50	50	123	1,702	50.6%	24.3%	14.9%	2.9%	7.2%
Ross Tp	44	44	82	1,049	42.7%	37.4%	8.0%	4.2%	7.8%
Sebastopol Tp	29	29	1	432	29.3%	50.4%	0.5%	6.6%	13.29
Sherwood Jones and Burns Tp	85	85	51	1,131	54.0%	28.3%	5.7%	7.5%	4.5%
Westmeath Tp	242	242		1,482	28.8%	45.1%	0.4%	16.3%	9.4%
Stafford & Pembroke Tps	8	8		2,162	51.3%	35.0%	0.6%	0.4%	12.69
· ·	42	42	128	1,600	28.3%	27.2%	33.8%	2.6%	8.0%
Bagot, Blythfield and Brougham Tp		I .	1	2,758	46.6%	29.8%	6.2%	4.8%	12.7
McNab-Braeside Tp	131	131	351	832	1	53.3%	2.0%	10.8%	9.7%
Brudenell, Lynoch and Raglan Tp	90	90			24.1%	45.2%	0.7%	9.0%	5.7%
North Algona-Wilberforce Tp  TOTAL	124 L 5,650	9,941		1,382	39.4%	45.2%	7.1%	6.1%	7.3%

Protection to Persons and Property / Protection des personnes et des biens										PAGE: 08 OF 1
Protection to Persons and Property / Protection des personnes et des bens		Revenue Fu	and Expenditu	res by Functio	n / Dépenses	du fonds d'ad	min. qén. selo	n la fonction		
Personnes et des biens										
Gov'L		Protection to			tection des	Transpor	tation Services	s / Services de	transport	
Gov'L										
Gov'L										
Gov'L										
Admin. Generale         Police Pompiers         Police Other / Autre Generale         Total Voice Communication         Transport en communication         Other / Autre Communication         Total Communication         Worling         Transport en communication         Other / Autre Communication         Total Communication         Transport en communication         Other / Autre Communication         Total Communication         Voice Communication         Total Communication         Voice Communication         Total Communication         Voice Communication         Other / Autre Communication         Total Communication         Voice Communication         Accordance         Performance         Performance           4,538         -         -         -         1,936         1,101         84         1,622         885         -         1,599         1,043         Amprior T           1,009         607         632         25         1,263         528         -         60         587         Deep River T           1,004         757         1,524         47         2,328         962         39         183         1,114         Renfrew T           1,410         288         949         128         1,365         1,194         -         2,047         Petawawa T           1,341         40         150	General									
Générale         Pompiers         Police         Other / Autre         Total         Voirie         commun         Other / Autre         Total           \$000°s         \$000°s         \$000°s         \$000°s         \$000°s         \$000°s         \$000°s         \$000°s           4,538         -         1.217         2,660         1772         4,049         2,5533         -         433         2,967         Pembroke C           1,205         436         1,101         84         1,622         885         -         1,599         1,043         Amprior T           1,009         607         632         25         1,263         528         -         60         587         Deep River T           1,041         288         949         128         1,365         1,564         -         84         2,047         Petawawa T           1,410         288         949         128         1,365         1,564         -         84         2,047         Petawawa T           1,410         288         949         128         1,365         1,564         -         84         2,047         Petawawa T           1,111         2,11         2,93         1,33         1		Eiro /				Ponda /	l			
\$000°s   \$			Police	Other / Autre	Total		· ·		Total	
1,974	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's			
1,225	4,538	-	-	10	10	11,376	-	-	11,376	RENFREW CO
1,009		1,217		172			-	433	2,967	Pembroke C
1,084				1 1			-	159		
1,410									587	· ·
134				1 1			39 .			
118				1			-			
255							-			
232   91   73   13   177   155   -   18   173   Cobden V				1 1			-			9
237   97   137   10   244   292   - 28   319   Eganville V							-			
226         66         203         3         271         51         -         3         54         Killaloe V           250         54         18         24         95         440         -         -         440         Admaston Tp           97         7         56         4         66         184         -         0         184         South Algona Tp           466         61         121         31         213         539         -         8         547         Alice and Fraser Tp           173         55         60         9         125         736         -         8         744         Bromley Tp           131         37         29         9         75         280         -         0         280         Grattan Tp           233         4         32         8         44         137         -         -         137         Griffith and Matawatchan Tp           206         72         37         12         121         776         -         3         779         Hagarty and Richards Tp           90         18         45         2         65         150         -         -							-			
250         54         18         24         95         440         -         -         440         Admaston Tp           97         7         56         4         66         184         -         0         184         South Algona Tp           456         61         121         31         213         539         -         8         547         Alice and Fraser Tp           173         55         60         9         125         736         -         8         744         Bromley Tp           131         37         29         9         75         280         -         0         280         Grattan Tp           233         4         32         8         444         137         -         137         Griffith and Matawatchan Tp           206         72         37         12         121         776         -         3         779         Hagarty and Richards Tp           90         18         45         2         65         150         -         -         150         Head, Clara and Maria Tp           163         39         13         14         65         223         -         12         23										
97 7 56 4 66 184 - 0 184 South Algona Tp 456 61 121 31 213 539 - 8 547 Alice and Fraser Tp 173 55 60 9 125 736 - 8 744 Bromley Tp 131 37 29 9 75 280 - 0 280 Grattan Tp 233 4 32 8 44 137 - 137 Griffith and Matawatchan Tp 90 18 45 2 65 150 - 150 Head, Clara and Maria Tp 163 39 13 14 65 223 - 15 Horton Tp 164 57 87 260 441 - 19 460 Rolph Buchanan Wylie & McKay Tp 175 222 108 47 17 172 493 - 10 503 Ross Tp 183 46 76 9 131 94 - 3 97 Sebastopol Tp 230 44 77 12 133 370 - 15 385 Sherwood Jones and Burns Tp 165 117 200 24 342 641 - 12 653 Sherwood Jones and Burns Tp 186 85 482 42 609 519 - 24 543 Stafford & Pembroke Tps 187 48 154 166 80 400 1,109 - 51 1,161 McNab-Braeside Tp 187 Brudenell, Lynoch and Raglan Tp 180 Brudenell Lynoch and Raglan Tp 180 Brudenell Lynoch and Raglan Tp 180 Brudenell Lynoch and Raglan Tp 180 Brudenell Lynoch and Raglan Tp 180 Brudenell Lynoch and Raglan Tp 180 Brudenell Lynoch and Raglan Tp 180 Brud				I I			-	3		
456         61         121         31         213         539         -         8         547         Alice and Fraser Tp           173         55         60         9         125         736         -         8         744         Bromley Tp           131         37         29         9         75         280         -         0         280         Grattan Tp           233         4         32         8         44         137         -         -         137         Griffith and Matawatchan Tp           206         72         37         12         121         776         -         3         779         Hagarty and Richards Tp           90         18         45         2         65         150         -         -         150         Head, Clara and Maria Tp           468         78         436         19         533         380         -         1         381         Horton Tp           163         39         13         14         65         223         -         12         235         Radcliffe Tp           572         116         57         87         260         441         -         1								- 0		·
173         55         60         9         125         736         -         8         744         Bromley Tp           131         37         29         9         75         280         -         0         280         Grattan Tp           233         4         32         8         44         137         -         -         137         Griffith and Matawatchan Tp           206         72         37         12         121         776         -         3         779         Hagarty and Richards Tp           90         18         45         2         65         150         -         -         150         Head, Clara and Maria Tp           163         39         13         14         65         223         -         12         235         Radcliffe Tp           163         39         13         14         65         223         -         12         235         Radcliffe Tp           572         116         57         87         260         441         -         19         460         Rolph Buchanan Wylie & McKay Tp           222         108         47         17         172         493         - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1  </td> <td></td> <td>,</td>								1		,
131         37         29         9         75         280         -         0         280         Grattan Tp           233         4         32         8         44         137         -         -         137         Griffith and Matawatchan Tp           206         72         37         12         121         776         -         3         779         Hagarty and Richards Tp           90         18         45         2         65         150         -         -         150         Head, Clara and Maria Tp           90         18         45         2         65         150         -         -         150         Head, Clara and Maria Tp           163         39         13         14         65         223         -         12         235         Radcliffe Tp           163         39         13         14         65         223         -         12         235         Radcliffe Tp           572         116         57         87         260         441         -         19         460         Rolph Buchanan Wylie & McKay Tp           222         108         47         17         172         493										
233         4         32         8         44         137         -         -         137         Griffith and Matawatchan Tp           206         72         37         12         121         776         -         3         779         Hagarty and Richards Tp           90         18         45         2         65         150         -         -         150         Head, Clara and Maria Tp           268         78         436         19         533         380         -         1         381         Horton Tp           163         39         13         14         65         223         -         12         235         Radcliffe Tp           572         116         57         87         260         441         -         19         460         Rolph Buchanan Wylie & McKay Tp           222         108         47         17         172         493         -         10         503         Ross Tp           133         46         76         9         131         94         -         3         97         Sebastopol Tp           230         44         77         12         133         370         -				1	1		-			
206         72         37         12         121         776         -         3         779         Hagarty and Richards Tp           90         18         45         2         65         150         -         -         150         Head, Clara and Maria Tp           268         78         436         19         533         380         -         1         381         Horton Tp           163         39         13         14         65         223         -         12         235         Radcliffe Tp           572         116         57         87         260         441         -         19         460         Rolph Buchanan Wylie & McKay Tp           222         108         47         17         172         493         -         10         503         Ross Tp           133         46         76         9         131         94         -         3         97         Sebastopol Tp           230         44         77         12         133         370         -         15         385         Sherwood Jones and Burns Tp           165         117         200         24         342         641				1 1			-			
90							-	3		•
268         78         436         19         533         380         -         1         381         Horton Tp           163         39         13         14         65         223         -         12         235         Radcliffe Tp           572         116         57         87         260         441         -         19         460         Rolph Buchanan Wylie & McKay Tp           222         108         47         17         172         493         -         10         503         Ross Tp           133         46         76         9         131         94         -         3         97         Sebastopol Tp           230         44         77         12         133         370         -         15         385         Sherwood Jones and Burns Tp           165         117         200         24         342         641         -         12         653         Westmeath Tp           366         85         482         42         609         519         -         24         543         Stafford & Pembroke Tps           425         79         187         23         289         565         - <td></td> <td></td> <td></td> <td></td> <td>65</td> <td>150</td> <td>-</td> <td>_</td> <td>150</td> <td>,</td>					65	150	-	_	150	,
572         116         57         87         260         441         -         19         460         Rolph Buchanan Wylie & McKay Tp           222         108         47         17         172         493         -         10         503         Ross Tp           133         46         76         9         131         94         -         3         97         Sebastopol Tp           230         44         77         12         133         370         -         15         385         Sherwood Jones and Burns Tp           165         117         200         24         342         641         -         12         653         Westmeath Tp           366         85         482         42         609         519         -         24         543         Stafford & Pembroke Tps           425         79         187         23         289         565         -         8         572         Bagot, Blythfield and Brougham Tp           448         154         166         80         400         1,109         -         51         1,161         McNab-Braeside Tp           150         90         42         10         142		78	436	19	533	380		1	381	
222       108       47       17       172       493       -       10       503       Ross Tp         133       46       76       9       131       94       -       3       97       Sebastopol Tp         230       44       77       12       133       370       -       15       385       Sherwood Jones and Burns Tp         165       117       200       24       342       641       -       12       653       Westmeath Tp         366       85       482       42       609       519       -       24       543       Stafford & Pembroke Tps         425       79       187       23       289       565       -       8       572       Bagot, Blythfield and Brougham Tp         448       154       166       80       400       1,109       -       51       1,161       McNab-Braeside Tp         150       90       42       10       142       397       -       5       402       Brudenell, Lynoch and Raglan Tp         305       97       108       21       226       546       -       -       546       North Algona-Wilberforce Tp	163	39	13	14	65	223	-	12	235	Radcliffe Tp
133       46       76       9       131       94       -       3       97       Sebastopol Tp         230       44       77       12       133       370       -       15       385       Sherwood Jones and Burns Tp         165       117       200       24       342       641       -       12       653       Westmeath Tp         366       85       482       42       609       519       -       24       543       Stafford & Pembroke Tps         425       79       187       23       289       565       -       8       572       Bagot, Blythfield and Brougham Tp         448       154       166       80       400       1,109       -       51       1,161       McNab-Braeside Tp         150       90       42       10       142       397       -       5       402       Brudenell, Lynoch and Raglan Tp         305       97       108       21       226       546       -       -       546       North Algona-Wilberforce Tp	572	116	57	87	260	441	-	19	460	Rolph Buchanan Wylie & McKay Tp
230       44       77       12       133       370       -       15       385       Sherwood Jones and Burns Tp         165       117       200       24       342       641       -       12       653       Westmeath Tp         366       85       482       42       609       519       -       24       543       Stafford & Pembroke Tps         425       79       187       23       289       565       -       8       572       Bagot, Blythfield and Brougham Tp         448       154       166       80       400       1,109       -       51       1,161       McNab-Braeside Tp         150       90       42       10       142       397       -       5       402       Brudenell, Lynoch and Raglan Tp         305       97       108       21       226       546       -       -       546       North Algona-Wilberforce Tp				17			-	10		
165     117     200     24     342     641     -     12     653     Westmeath Tp       366     85     482     42     609     519     -     24     543     Stafford & Pembroke Tps       425     79     187     23     289     565     -     8     572     Bagot, Blythfield and Brougham Tp       448     154     166     80     400     1,109     -     51     1,161     McNab-Braeside Tp       150     90     42     10     142     397     -     5     402     Brudenell, Lynoch and Raglan Tp       305     97     108     21     226     546     -     -     546     North Algona-Wilberforce Tp		46		1 1			-		97	
366     85     482     42     609     519     -     24     543     Stafford & Pembroke Tps       425     79     187     23     289     565     -     8     572     Bagot, Blythfield and Brougham Tp       448     154     166     80     400     1,109     -     51     1,161     McNab-Braeside Tp       150     90     42     10     142     397     -     5     402     Brudenell, Lynoch and Raglan Tp       305     97     108     21     226     546     -     -     546     North Algona-Wilberforce Tp							-			
425         79         187         23         289         565         -         8         572         Bagot, Blythfield and Brougham Tp           448         154         166         80         400         1,109         -         51         1,161         McNab-Braeside Tp           150         90         42         10         142         397         -         5         402         Brudenell, Lynoch and Raglan Tp           305         97         108         21         226         546         -         -         546         North Algona-Wilberforce Tp							-			
448         154         166         80         400         1,109         -         51         1,161         McNab-Braeside Tp           150         90         42         10         142         397         -         5         402         Brudenell, Lynoch and Raglan Tp           305         97         108         21         226         546         -         -         546         North Algona-Wilberforce Tp				1			-			
150         90         42         10         142         397         -         5         402         Brudenell, Lynoch and Raglan Tp           305         97         108         21         226         546         -         -         546         North Algona-Wilberforce Tp					-		-			
305 97 108 21 226 546 546 North Algona-Wilberforce Tp							-			
						1	-	5		. ,
	17,526	5,033	9,791	977	15,801	28,175	39	1,194	29,408	TOTA

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	R	levenue Fu	nd Expendit	ures by Funct	tion (Contine	ued) / Dépen	ses du fonds d	d'admin. gér	n. selon la for	nction (suite	÷)
	Environmer	ntal Service	es / Hygiène	et écologie	ŀ	Health and So	ocial Services /	/ Services d	e santé et se	ervices socia	aux
	Sewer/	Water /	Solid Waste / Déchets		Public Health / Hygiène	Ambulance	General Assist. / Aide	Elderly Assist. / Aide aux pers.	Assist. To Children / Aide à	Social	
	Égouts	Eau	solides	Total	publique	Services	générale	Agées	l'enfance	Housing	Total
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
RENFREW CO	-	- 1	-	-	3,417	1,544	43,159	13,958	-	2,042	64,121
Pembroke C	1,848	1,933	469	4,250	255	177	3,156	825	-	373	4,785
Amprior T	1,417	670	514	2,602	50	-		-	-	-	51
Deep River T	312	448	298	1,058	64	-	-		32	-	9
Renfrew T	301	733	442	1,477	-	-	-	-	247	-	24
Petawawa T	1,259	1,153	305	2,717	-	-	-	-	-	-	-
Barry's Bay V	198	207	135	541	-	-	-	-	-	-	-
Beachburg V	-	148	21	169	3	-		-	-	-	
Chalk River V	111	101	62	274	0	-	-	-	24	-	2
Cobden V	166	147	38	351	-	-	-	-	-		-
Eganville V	257	179	133	570	-	-	-	-	-	-	-
Killaloe V	99	51	41	190	-	-	-	-	-	-	-
Admaston Tp	-	-	48	48	-		-	-	-	-	-
South Algona Tp	(0)	- 1	37	36	-	-	-	-	-	-	-
Alice and Fraser Tp	- 1	-	525	525	-	-	-	-	-	-	-
Bromley Tp	-	- 1	56	56	25	-	-	-	-	-	2
Grattan Tp	-	-	32	32	-	-	-	-		-	-
Griffith and Matawatchan Tp	- 1	- 1	50	50	-	-	-	-	-	-	-
Hagarty and Richards Tp	- 1	. 1	103	103	-	-	-	0		-	
Head, Clara and Maria Tp	-	-	213	213	-	-	-	- ,	•	•	-
Horton Tp	- 1	-	176	176	-	-		1	-	-	
Radcliffe Tp	- 1	21	34	34	-	-	-	14	17	-	
Rolph Buchanan Wylie & McKay Tp	8	21	418	448	- 1	-	-	-	17	-	·
Ross Tp		8	49	56	1				-	-	
Sebastopol Tp	- 1		71	71	-	-	-	-	-	-	
Sherwood Jones and Burns Tp Westmeath Tp			141 125	141 : 125 :	2	-		-			
Stafford & Pembroke Tps	207	175	187	568	-						
Bagot, Blythfield and Brougham Tp	207	175	163	163	-					1	
McNab-Braeside Tp			381	381				0			
Brudenell, Lynoch and Raglan Tp			95	95	_				-		
North Algona-Wilberforce Tp			133	133				0			
TOTAL	6,184	5,973	5,496	17,653	3,729	1,721	46,315	14,799	320	2,415	69,2

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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												PAGE: 10 OF 17
Revenu	e Fund Exp	enditures by F	Function (Co	ntinued) /								
Dépense	s du fonds d	l'admin. gén.	selon la fond	ction (suite)	C	omposition	of Revenu	e Fund E	xpenditure	s by Funct	ion	
		al Services /										
Lo	pisirs et culti	ure										
Parks and ec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage- ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale		Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%	%	%	
-	11	11	855	80,911	5.6%	0.0%	14.1%	0.0%	79.2%	0.0%	1.1%	RENFREW CO
1,722	288	2,010	442	20,477	9.6%	19.8%	14.5%	20.8%	23.4%	9.8%	2.2%	Pembroke C
1,352	385	1,738	86	8,366	14.6%	19.4%	12.5%	31.1%	0.6%	20.8%	1.0%	Arnprior T
642 978	212	853	97	4,963	20.3%	25.5%	11.8%	21.3%	1.9%	17.2%	2.0%	Deep River T
895	309 { 456	1,287	238	7,844	13.8%	29.7%	15.1%	18.8%	3.1%	16.4%	3.0%	Renfrew T
208	436	1,351 256	83 45	8,973	15.7%	15.2%	22.8%	30.3%	0.0%	15.1%	0.9%	Petawawa T
7	11	18	45	1,407 527	9.5% 22.4%	14.4%	16.3%	38.4%	0.0%	18.2%	3.2%	Barry's Bay V
24	14	38	2	767	33.3%	18.8% 8.3%	22.9%	32.0%	0.6%	3.4%	0.0%	Beachburg V
134	16	150	1	1,082	21.4%	16.3%	14.2% 16.0%	35.8% 32.4%	3.2%	5.0%	0.3%	Chalk River V
205	100	305	5	1,680	14.1%	14.5%	19.0%	33.9%	0.0%	13.8% 18.2%	0.1%	Cobden V
24	10	34		776	29.1%	35.0%	7.0%	24.5%	0.0%	4.4%	0.5%	Eganville V Killaloe V
21	4	25	25	884	28.3%	10.8%	49.8%	5.5%	0.0%	2.8%	2.8%	Admaston Tp
5		5	(1)	387	25.0%	17.1%	47.7%	9.3%	0.0%	1.2%	-0.3%	South Algona Tp
95	38	133	11	1,885	24.2%	11.3%	29.0%	27.9%	0.0%	7.1%	0.6%	Alice and Fraser Tp
17	6	23	27	1,173	14.8%	10.7%	63.5%	4.7%	2.1%	2.0%	2.3%	Bromley Tp
6	1	7	0	526	25.0%	14.3%	53.2%	6.1%	0.0%	1.4%	0.0%	Grattan Tp
9	-	9	1	475	49.1%	9.2%	28.9%	10.5%	0.0%	2.0%	0.3%	Griffith and Matawatchan Tp
11	17	28	-	1,238	16.6%	9.8%	62.9%	8.3%	0.0%	2.3%	0.0%	Hagarty and Richards Tp
29	3	32	2	553	16.3%	11.8%	27.2%	38.5%	0.0%	5.8%	0.4%	Head, Clara and Maria Tp
40	-	40	14	1,413	19.0%	37.7%	27.0%	12.4%	0.1%	2.8%	1.0%	Horton Tp
24	11	35	1	547	29.7%	12.0%	43.0%	6.2%	2.6%	6.3%	0.2%	Radcliffe Tp
22	43	65	46	1,867	30.6%	13.9%	24.6%	24.0%	0.9%	3.5%	2.5%	Rolph Buchanan Wylie & McKay Tp
11	17	28	14	997	22.3%	17.3%	50.4%	5.6%	0.1%	2.8%	1.4%	Ross Tp
12	1	13	12	457	29.2%	28.6%	21.1%	15.5%	0.0%	2.9%		Sebastopol Tp
68 122	20	88	13	991	23.2%	13.4%	38.9%	14.3%	0.0%	8.9%		Sherwood Jones and Burns Tp
66	56	128 122	113	1,527	10.8%	22.4%	42.7%	8.2%	0.1%	8.4%		Westmeath Tp
96	23	118	8	2,216 1,575	16.5% 27.0%	27.5%	24.5%	25.6%	0.0%	5.5%		Stafford & Pembroke Tps
242	28	270	126	2,786	16.1%	18.3% 14.3%	36.3%	10.4%	0.0%	7.5%	0.5%	Bagot, Blythfield and Brougham Tp
66	5	71	13	874	17.2%	16.3%	41.7%	13.7%	0.0%	9.7% 8.1%		McNab-Braeside Tp  Brudenell, Lynoch and Ragian Tp
27	1	28	2	1,240	24.6%	18.2%	44.1%	10.7%	0.0%	2.3%		North Algona-Wilberforce Tp
7,178	2,139	9,317	2,290	161,382	10.9%	9.8%	18.2%	10.9%	42.9%	5.8%	1.4%	TOTAL
			-,	,				, 5, 5, 70	.2.070	0.070	1.170	TOTAL

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

	B 5	and France dita	una hu Obias	+ / Dánaraa	e du fonde d'a	dministration	Composit	ion of Reve	nue Fund E	xnenditure	s hy Ohier
	Revenue F	und Expenditi	res by Objec générale s		s du fonds d'a	ummstration			du fonds d'a		
	Salaries and Wages /	Materials and Supplies / Matériel,	External Transfers /	Debt Charges /	Transfers to Own Funds / Transfert dans ses	Total Expend.	Salaries and Wages / Salaires et	Materials and Supplies / Materiel, fourn.,	External Transfers /	Debt Charges / Service	Transfers to Own Funds / Transfer dans ses
	Salaires et charges	fourn.,	Transferts	Service de		/ Total des	charges	services	Transferts	de la	propres
	sociales	services etc.	externes	la dette	Fonds	dépense	sociales	etc.	externes	dette	Fonds
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
RENFREW CO	17,654	57,158	(3,926)	1,232	8,794	80,911	21.8%	70.6% 22.4%	-4.9% 19.4%	1.5% 6.9%	10.9% 16.1%
Pembroke C	7,180	4,593	3,978	1,421	3,305	20,477 8,366	29.4%	43.4%	-1.5%	13.5%	15.3%
Amprior T	2,457	3,629	(129)	1,133	1,276 768	4,963	47.4%	30.0%	2.8%	4.3%	15.5%
Deep River T	2,355	1,487	140	213			1	38.8%	-1.8%	2.0%	5.6%
Renfrew T	4,348	3,041	(139)	1	438	7,844	55.4%	1	2.0%	3.8%	34.2%
Petawawa T	1,609	3,771	178	343	3,072	8,973	17.9%	42.0%			9.9%
Barry's Bay V	392	735	140	-	139	1,407	27.9%	52.3%	10.0%	0.0%	l l
Beachburg V	138	295	1	55	38	527	26.1%	56.0%	0.2%	10.5%	7.2%
Chalk River V	217	501	(32)	19	61	767	28.3%	65.4%	-4.1%	2.4%	8.0%
Cobden V	407	429	(20)		144	1,082	37.6%	39.6%	-1.8%	11.2%	13.3%
Eganville V	458	911	(30)		124	1,680	27.3%	54.2%	-1.8%	12.9%	7.4%
Killaloe V	107	539	(12)	29	114	776	13.8%	69.5%	-1.6%	3.7%	14.6%
Admaston Tp	291	312	74	23	184	884	32.9%	35.3%	8.4%	2.6%	20.8%
South Algona Tp	74	322	(26)	-	18	387	19.1%	83.1%	-6.8%	0.0%	4.6%
Alice and Fraser Tp	574	934	(183)	23	538	1,885	30.4%	49.5%	-9.7%	1.2%	28.5%
Bromley Tp	318	566	(83)	20	352	1,173	27.1%	48.3%	-7.1%	1.7%	30.0%
Grattan Tp	208	294	24	-	-	526	39.6%	55.8%	4.6%	0.0%	0.0%
Griffith and Matawatchan Tp	126	176	3	-	171	475	26.4%	37.0%	0.6%	0.0%	35.9%
Hagarty and Richards Tp	368	597	(59)	-	333	1,238	29.7%	48.2%	-4.8%	0.0%	26.9%
Head, Clara and Maria Tp	113	197	-	-	242	553	20.5%	35.7%	0.0%	0.0%	43.8%
Horton Tp	393	891	(31)	21	139	1,413	27.8%	63.1%	-2.2%	1.5%	9.8%
Radcliffe Tp	234	301	(18)	-	30	547	42.8%	55.0%	-3.3%	0.0%	5.5%
Rolph Buchanan Wylie & McKay Tp	484	646	(434)	-	1,171	1,867	25.9%	34.6%	-23.3%	0.0%	62.7%
Ross Tp	261	493	(25)		258	997	26.2%	49.5%	-2.5%	1.0%	25.9%
Sebastopol Tp	157	297	(29)		31	457	34.4%	65.1%	-6.3%	0.0%	6.8%
Sherwood Jones and Burns Tp	309	593	(3)		92	991	31.2%	59.8%	-0.3%	0.0%	9.3%
Westmeath Tp	383	904	17	31	194	1,527	25.1%	59.2%	1.1%	2.0%	12.7%
Stafford & Pembroke Tps	505	1,166	120	97	327	2,216	22.8%	52.6%	5.4%	4.4%	14.8%
Bagot, Blythfield and Brougham Tp	446	654	233	6	237	1,575	28.3%	41.5%	14.8%	0.4%	15.0%
McNab-Braeside Tp	673	1,687	(337)		762	2,786	24.1%	60.6%	-12.1%	0.0%	27.3%
Brudenell, Lynoch and Raglan Tp	330	423	(22)		122	874	37.8%	48.4%	-2.5%	2.4%	14.0%
North Algona-Wilberforce Tp	401	719	50		70	1,240	32.3%	58.0%	4.1%	0.0%	5.6%
TOTA		89,262	(581)		23,541	161,382	27.2%	55.3%	-0.4%	3.2%	14.6%

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PAGE: 12 O
	C	apital Fund Rev	renues / Reven	ius du fonds de (	ranital		
		opiair and to	ondes / recycli	lds dd iorids de i	Барпаі		
	om Own Funds / ses propres fond						
,	ses biobies ionic	15					
		-					
						Total Capital	
Revenue und / Fonds	Reserves & Reserve Fund		Long Term	Optorio Crosto		Fund Revenues /	
d'admin.	/ Rés. et fonds		Borrowing / Emprunts à	Ontario Grants / Subventions	Other Sources	Total des	
Générale	de réserve	Total	long-terme	de l'Ontario	/ Autre sources	Revenus du fonds de capital	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
6,259	289	6,547	-	-	-	6,547	RENFREW CO
1,036	324	1,361	-	479	1,345	3,185	Pembroke C
624	181	805	-	(24)	145	926	Amprior T
289 365	352	641	553	1,843	8	3,045	Deep River T
1,851	99	464 1,851	-	519	49	1,032	Renfrew T
78	1	78	-	2	842 15	2,693 95	Petawawa T
38		38		8	10	46	Barry's Bay V Beachburg V
38	60	98	-		6	104	Chalk River V
139	-	139	-	-	6	145	Cobden V
61	-	61	-	-	(296)	(235)	Eganville V
112	-	112		6	-	118	Killaloe V
117	-	117	80	7	23	225	Admaston Tp
18 210	134	18 - 344		- 21	0	18	South Algona Tp
207	- 104	207	455	6	57	423 668	Alice and Fraser Tp Bromley Tp
-		-	-	5	-	5	Grattan Tp
36	153	189	-	-	15	204	Griffith and Matawatchan Tp
323	-	323	-	-	15	338	Hagarty and Richards Tp
47	-	47	-	5	-	51	Head, Clara and Maria Tp
30	-	30	40	6	-	76	Horton Tp
30 775	-	30 775	-	- 1	-	30	Radcliffe Tp
139	53	192				775 192	Rolph Buchanan Wylie & McKay Tp Ross Tp
31	-	31	_			31	Sebastopol Tp
32	-	32	-	-	-	32	Sherwood Jones and Burns Tp
64	-	64	46	7	-	117	Westmeath Tp
327	89	417	-	-	10	427	Stafford & Pembroke Tps
82	-	82	-	-	223	305	Bagot, Blythfield and Brougham Tp
130 117	92	222 117	15	27	12		McNab-Braeside Tp
22	9	31	15		74 96		Brudenell, Lynoch and Raglan Tp North Algona-Wilberforce Tp
13,625	1,837	15,462	1,188	2,916	2,645	22,212	TOTA

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PAGE: 13 OF 17	1									
	Composi	tion of Capita	l Funds Re	evenues /	Capital Fund	I Expenditures	and Transfe	ers / Dépense	s et transferts	du fonds de
	Comp.	des revenus d	du fonds de	capital			cap	oital		
							Transport	ation Services	s / Services de	transport
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Gènérale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
RENFREW CO	100.0%	0.0%	0.0%	0.0%	308	-	5,890	-	-	5,890
Pembroke C	42.7%	0.0%	15.0%	42.2% 15.6%	148	101 108	1,185 154	-	37 6	1,221 160
Arnprior T	87.0% 21.0%	0.0%	-2.6% 60.5%	0.3%	110 92	15	77	-	0	77
Deep River T	44.9%	0.0%	50.3%	4.8%	90	62	632	-		633
Renfrew T	68.7%	0.0%	0.0%	31.3%	367	27	1,193			1,193
Petawawa T Barry's Bay V	82.3%	0.0%	2.3%	15.5%	4	21	1,133			1,100
Beachburg V	82.7%	0.0%	17.3%	0.0%	5	26				
Chalk River V	93.9%	0.0%	0.0%	6.1%	4	15	1			_
Cobden V	95.9%	0.0%	0.0%	4.1%	10	64	15		_	15
Eganville V	-26.2%	0.0%	0.0%	126.2%	6	2	4			4
Killaloe V	94.8%	0.0%	5.2%	0.0%	79	23	-	_		_
Admaston Tp	51.8%	35.3%	2.9%	10.0%	13	20	172	_	_	17:
South Algona Tp	98.8%	0.0%	0.0%	1.2%	4		-	_		_
Alice and Fraser Tp	81.5%	0.0%	5.1%	13.4%	24		167	_	_	16
Bromley Tp	31.0%	68.1%	0.9%	0.0%	7	21	635	_	_	63
Grattan Tp	0.0%	0.0%	100.0%	0.0%	5		-	_		-
Griffith and Matawatchan Tp	92.7%	0.0%	0.0%	7.3%	2	10	156	_	_	150
Hagarty and Richards Tp	95.4%	0.0%	0.0%	4.6%	17	18	303	_	_	30
Head, Clara and Maria Tp	91.0%	0.0%	9.0%	0.0%	6	13	31	_		3
Horton Tp	39.6%	52.2%	8.2%	0.0%	60	12	1	-	_	
Radcliffe Tp	100.0%	0.0%	0.0%	0.0%	9	13	-	_	8	
Rolph Buchanan Wylie & McKay Tp	100.0%	0.0%	0.0%	0.0%	36	22	134	-	-	13
Ross Tp	100.0%	0.0%	0.0%	0.0%	7	30	155			15
Sebastopol Tp	100.0%	0.0%	0.0%	0.0%	4	19	-	-	-	_
Sherwood Jones and Burns Tp	100.0%	0.0%	0.0%	0.0%	21	6	-	-	0	
Westmeath Tp	54.7%	39.5%	5.8%	0.0%	14	36	21	-	-	2
Stafford & Pembroke Tps	97.6%	0.0%	0.0%	2.4%		24	290	-	1	29
Bagot, Blythfield and Brougham Tp	26.9%	0.0%	0.0%	73.1%	184	11	15	-	-	1
McNab-Braeside Tp	85.1%	0.0%	10.3%	4.6%	58	79	62	-	5	6
Brudenell, Lynoch and Ragian Tp	56.9%	7.3%	0.0%	35.8%	46	72	23	-	-	2
North Algona-Wilberforce Tp	24.6%	0.0%	0.0%	75.4%	10	4	101	-	-	10
TOTAL	69.6%	5.3%	13.1%	11.9%	1,751	833	11,418	-	57	11,474

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

									PAGE: 14 0
	Capital Fund E	xpenditures a	nd Transfers	(Cont'd) / D	épenses et t	ransferts du fo	onds de capita	(suite)	
Environ	mental Servic	es / Hygiène e	t écologie						
				İ					
							Planning /		
				Public	Social		Aménage-	Total Own	
Causast		Solid Waste		Health /	Services /	Recreation /			
Sewer / Égouts	Water / Eau	/ Déchets solides	Total	Hygiène	Service	Loisirs et	en valeur du	Total propres	
\$000's	\$000's	\$000's	\$000's	publique \$000's	sociaux \$000's	culture	territoire	dépenses	
	40003	- 1	-	40003		\$000's	\$000's	\$000's	
288	448	13	749		369	422	5,128	6,567 7,768	RENFREW CO Pembroke C
166	12	7	185		_	89	11	663	Amprior T
2,775	-	298	3,073		-	214	- '	3,472	Deep River T
3	24	49	75	-	-	39	-	898	Renfrew T
1,353	-	-	1,353	-	-	143	42	3,126	Petawawa T
5	24	-	28	-	-	45	-	78	Barry's Bay V
-	12	- 0	12	-	- 0	3	-	46	Beachburg V
23	26	69 6	69 55 ;	-	2	16 1	-	107	Chalk River V
1	1	35	37	_	-	9	3	145 61 :	Cobden V
-	- 1	-	-	-		9		111	Eganville V Killaloe V
-	-	-	-	_			-	185	Admaston Tp
-	-	14	14	-	-	-	-	18	South Algona Tp
	-	167	167	-	-	11	-	368	Alice and Fraser Tp
-	-	-	-	-	-	-	-	663	Bromley Tp
	-	36	36	-	-	-	-	5	Grattan Tp
				-		-	-	204 338	Griffith and Matawatchan Tp
-	. ]			_		-		51	Hagarty and Richards Tp Head, Clara and Maria Tp
-	-	1	1	-	-	3		76	Horton Tp
-	-	-	-	-	-	-	-	30	Radcliffe Tp
-	-	586	586	-	-	4	-	782	Rolph Buchanan Wylie & McKay Tp
-	-	-	-	-	-	-	-	192	Ross Tp
		5		-	-	8	•	31	Sebastopol Tp
_		2	5			•	•		Sherwood Jones and Burns Tp
14	17		31						Westmeath Tp Stafford & Pembroke Tps
-	-	68	68	-	-	15		1	Bagot, Blythfield and Brougham Tp
-	-	-	-	-	-	57	-		McNab-Braeside Tp
-	-	51	51	-	-	4	10	206	Brudenell, Lynoch and Raglan Tp
1000	-	-		-		12	-		North Algona-Wilberforce Tp
4,628	563	1,404	6,595	-	370	1,104	5,194	27,321	TOTA

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	Capital Fun	d Expenditur	res and Transfe	ers (Cont'd) /	Dépenses et	Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital				
		transferts	du fonds de ca	apital (suite)		Compositio	n des dépen	ses du fond	ls de capita	
		Transfers	s / Transferts							
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti- culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. Hygiéne e ecologie	
	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	
RENFREW CO	-	-	- 4	- 4	6,567 7,772	4.7% 1.9%	0.0% 1.3%	89.7% 15.7%	0.0% 9.6%	
Pembroke C Amprior T	-	-	61	61	724	16.6%	16.3%	24.1%	27.9% 88.5%	
Deep River T Renfrew T	-	-		-	3,472 898	2.7% 10.0%	0.4% 6.9%	2.2% 70.4%	8.3%	
Petawawa T			49	49	3,175	11.7%	0.9%	38.2%	43.3%	
Barry's Bay V		_	1	-	78	5.4%	0.0%	0.0%	36.6%	
Beachburg V		_		_	46	11.8%	55.8%	0.0%	26.4%	
Chalk River V			15	15	121	3.3%	14.4%	0.5%	64.8%	
Cobden V			1	1	145	6.7%	44.2%	10.4%	38.0%	
Eganville V			_ '		61	10.2%	3.5%	7.1%	60.1%	
Killaloe V		_	_	_	111	71.0%	20.4%	0.0%	0.0%	
Admaston Tp	1	40		40	225	7.0%	0.0%	93.0%	0.0%	
South Algona Tp	_	- 10	0	0	18	20.9%	0.0%	0.0%	79.1%	
Alice and Fraser Tp		_		-	368	6.4%	0.0%	45.4%	45.2%	
Bromley Tp	1 .	5		5	668	1.1%	3.2%	95.7%	0.0%	
Grattan Tp	1 .			_	5	100.0%	0.0%	0.0%	0.0%	
Griffith and Matawatchan Tp				_	204	1.1%	4.9%	76.3%	17.6%	
Hagarty and Richards Tp				_	338	5.2%	5.2%	89.6%	0.0%	
Head, Clara and Maria Tp		_		_	51	12.5%	26.3%	61.2%	0.0%	
Horton Tp		_	_	_	76	78.5%	16.1%	0.8%	0.7%	
Radcliffe Tp		_			30	31.2%	42.9%	25.9%	0.0%	
Rolph Buchanan Wylie & McKay Tp		_		_	782	4.6%	2.8%	17.1%	74.9%	
Ross Tp		_	_	_	192	3.8%	15.7%	80.5%	0.0%	
Sebastopol Tp		_		_	31	13.4%	59.6%	0.0%	0.0%	
Sherwood Jones and Burns Tp		_		_	32	65.1%	19.2%	0.6%	15.0%	
Westmeath Tp	-	46		46	117	19.8%	50.3%	29.9%	0.0%	
Stafford & Pembroke Tps		_		-	346	0.0%	7.1%	84.0%	8.9%	
Bagot, Blythfield and Brougham Tp		_	12	12	305	62.9%	3.8%	5.1%	23.2%	
McNab-Braeside Tp		_			261	22.1%	30.4%	25.7%	0.0%	
Brudenell, Lynoch and Raglan Tp					206	22.3%	34.8%	11.3%	24.8%	
North Algona-Wilberforce Tp		_		_	127	8.2%	3.0%	79.5%	0.0%	
TOTA	-	91	142	233	27,554	6.4%	3.0%	42.0%	24.1%	

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PAGE: 16 C
	of Capital Fund						
	emposition des des de capital (s		Voor	End Donkins / Oil			
1011	do de capital (s	uite)	rear	-End Position / Si	tuation en fin d'ex	ercice	_
				Accum.			
Health and			In-Year	Revenue Fund			
Social			Revenue Fund	Balance / Solde	In-Year Capital		
Services /			Balance / Solde	du fonds	Fund Balance /	Accum, Capital	
Services de	Dog / Laia at	Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /	
anté et serv. sociauxs	Rec. / Lois. et cult.		d'admin gén. de l'exercise		capital de	Solde du fonds	
%	%	gement %	\$000's	accumulé \$000's	l'exercise \$000's	capital accumulé \$000's	
5.6%	0.0%	0.0%	(377)				
0.0%	5.4%	66.0%	431	1,966 296	(20)	46	RENFREW CO
0.0%	13.4%	1.7%	620	491	(4,587) 202	(5,628)	Pembroke C
0.0%	6.2%	0.0%	637	90	(427)	(69) (980)	Arnprior T
0.0%	4.3%	0.0%	160	555	134	, ,	Deep River T
0.0%	4.6%	1.3%	2,677	2,943	(482)	(112) (670)	Renfrew T Petawawa T
0.0%	58.0%	0.0%	109	304	17	17	Barry's Bay V
0.0%	5.9%	0.0%	(42)	(13)		-	Beachburg V
1.8%	15.2%	0.0%	103	(18)	(18)	4	Chalk River V
0.0%	0.7%	0.0%	(88)	(143)	(1)	-	Cobden V
0.0%	14.9%	4.2%	54	18	(296)	(296)	Eganville V
0.0%	8.5%	0.0%	(30)	(16)	7	(4)	Killaloe V
0.0%	0.0%	0.0%	(70)	- 1	-	~ '	Admaston Tp
0.0%	0.0%	0.0%	10	52	-	_	South Algona Tp
0.0%	3.0%	0.0%	153	144	54	- 1	Alice and Fraser Tp
0.0%	0.0%	0.0%	(125)	67	-	-	Bromley Tp
0.0%	0.0%	0.0%	55	83	-	-	Grattan Tp
0.0%	0.0%	0.0%	(31)	17	-	-	Griffith and Matawatchan Tp
0.0%	0.0%	0.0%	(151)	1	-	-	Hagarty and Richards Tp
0.0%	0.0%	0.0%	(125)	38	-	-	Head, Clara and Maria Tp
0.0%	3.9%	0.0%	1	(19)	-	-	Horton Tp
0.0%	0.0%	0.0%	96	112	-	-	Radcliffe Tp
0.0%	0.5%	0.0%	(156)	(59)	(7)	-	Rolph Buchanan Wylie & McKay Tp
0.0%	0.0%	0.0%	51	152	-	-	Ross Tp
0.0%	27.0%	0.0%	(22)	4	-	-	Sebastopol Tp
0.0%	0.0%	0.0%	146	185	-	-	Sherwood Jones and Burns Tp
0.0%	0.0%	0.0%	(37)	(7)	0.4	- (00)	Westmeath Tp
0.0%	5.0%	0.0%	131 27	45 19	81	(99)	Stafford & Pembroke Tps
0.0%	21.9%	0.0%	334	7	-	(42)	Bagot, Blythfield and Brougham Tp
0.0%	1.7%	5.1%	(41)	(15)			McNab-Braeside Tp Brudenell, Lynoch and Raglan Tp
0.0%	9.4%	0.0%	200	205			North Algona-Wilberforce Tp
1.4%	4.0%	19.0%	4,703	7,505	(5,342)	(7,832)	TOTA

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 17 of 17									
			Year-E	nd Position (C	ont'd) / Situation	n en fin d'exerc	ice (suite)		·
	Reserves and	Basania Eunda	/ Posónios et						
		nds de réserve		Taxe	es Uncollected /	//Impôts non pe	ercus		
									Long Torm F
		Reserve						Arrears as a	Long-Term [ Outstandin
		Funds /		Current Year /	Previous Year	Prior Years /		% of Levy /	Solde de l
	Reserves /	Fonds du		Année	/ Années	Années		Arriérés en %	
	Réserves	réserve	Total	courante	précédentes	antéreures	Total	d'imposition	term
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
RENFREW CO	8,854	4,995	13,849	-	-	-	-	-	2,7
Pembroke C	5,286	3,389	8,675	1,585	465	896	2,946	18.8%	2,2
Amprior T	1,468	914	2,382	407	180	798	1,385	14.1%	5,6
Deep River T	1,131	36	1,166	188	54	63	305	9.0%	1,8
Renfrew T	1,129	100	1,229	417	140	338	895	10.9%	4
Petawawa T	2,062	1,877	3,939	306	89	39	435	5.3%	2,1
Barry's Bay V	170	-	170	99	33	13	144	15.1%	
Beachburg V	68		68	35	7	7	50	10.3%	
Chalk River V	92	259	350	31	13	12	56	11.0%	
Cobden V	72	25	97	63	45	106	214	31.4%	3
Eganville V	441	-	441	106	63	87	256	26.7%	7
Killaloe V	73	18	91	40	27	54	121	29.5%	
Admaston Tp	343	100	443	58	33	59	150	16.9%	
South Algona Tp	65	1	65	22	10	3	35	8.3%	
Alice and Fraser Tp	827	441	1,268	174	59	53	287	11.2%	
Bromley Tp	395	100	495	77	19	17	113	10.1%	4
Grattan Tp	254	-	254	64	26	45	136	19.2%	
Griffith and Matawatchan Tp	365	42	407	41	20	9	70	14.5%	
Hagarty and Richards Tp	125	13	138	132	68	101	301	22.0%	
Head, Clara and Maria Tp	310		310	26	12	6	44	3.0%	
Horton Tp	257	25	282	156	59	66	281	13.6%	
Radcliffe Tp	169	1	170	102	35	24	160	11.9%	
Rolph Buchanan Wylie & McKay Tp	282	879	1,161	103	50	46	199	7.5%	
Ross Tp	481	-	481	78	33	24	135	6.7%	
Sebastopol Tp	291	16	306	65	12	13	90	16.1%	
Sherwood Jones and Burns Tp	456	20	476	130	47	24	202	11.6%	
Westmeath Tp	566	49	615	154	64	59	276	16.5%	
Stafford & Pembroke Tps	979	337	1,316	262	95	47	404	9.0%	
Bagot, Blythfield and Brougham Tp	846	156	1,002	273	161	184	618	29.5%	
McNab-Braeside Tp	1,697	466	2,163	314	120	123	556	12.1%	
Brudenell, Lynoch and Raglan Tp	1,097	3	149	65	38	42	145	15.2%	
North Algona-Wilberforce Tp	799	45	844	175	58	30	263	13.0%	
TOTAL		14,305	44,803	5,751	2,133	3,385	11,270		17,6

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 13 / Partie 13

Simcoe Co Stormont, Dundas and Glengarry Co

1999

PAGE: 01 OF 17

			Populati	on		Households Foyers			Tax Ra	tes / Taux d'im	position
			0	e Distibu						esidential / Im sidentiel géné	
		Total #	0-19	20-65	66+	Total #	Population to Household Ratio Rapp.pop foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Educatior %
SIMCOE CO		222,819	27.1	60.3	12.6	102,415	2.2	111,247	0.0000	0.0000	0.4600
Barrie C		78,965	28.7	60.9	10.4	32,575	2.4	30,441	1.1213	0.0000	0.4600
Orillia C		27,882	26.6	56.5	16.9	11,938	2.3	8,852	1.2848	0.0000	0.4600
Collingwood T		15,745	26.2	57.6	16.2	8,032	2.0	7,754	0.8262	0.3660	0.4600
Midland T		16,406	26.2	57.2	16.6	6,773	2.4	5,248	0.8515	0.3660	0.4600
Penetanguishene T		7,730	26.2	59.5	14.3	3,277	2.4	3,083	0.8137	0.3660	0.4600
Wasaga Beach T		9,710	21.4	60.0	18.5	7,638	1.3	9,393	0.6900	0.3660	0.4600
Innisfil T		24,853	27.4	60.2	12.4	11,131	2.2	11,134	0.5637	0.3660	0.4600
Bradford-West Gwillimbury T		19,940	30.3	62.7	7.0	6,820	2.9	6,573	0.6482	0.3700	0.4600
New Tecumseth T		23,020	26.9	60.0	13.0	8,676	2.7	8,153	0.5358	0.3660	0.4600
Essa To		15,904	30.2	63.4	6.4	4,589	3.5	4,388	0.4461	0.3660	0.4600
Tiny Tp		8,875	24.1	59.8	16.0	8,457	1.0	11,555	0.3240	0.3660	0.4600
Adjala-Tosorontio Tp		9,221	29.1	63.0	7.9	3,126	2.9	3,564	0.3170	0.4080	0.4600
Clearview Tp		12,575	28.1	58.0	13.9	5,210	2.4	6,379	0.5764	0.3660	0.4600
Oro-Medonte Tp		16,693	26.5	60.9	12.6	7,444	2.2	8,404	0.4304	0.3660	0.4600
Ramara Tp		8,057	23.9	59.5	16.7	5,472	1.5	6,917	0.4093	0.4228	0.4600
Sevem Tp		10,458	25.3	60.1	14.6	5,841	1.8	7,164	0.4143	0.3660	0.4600
Oro-Medonte Tp		16,693	26.5	60.9	12.6	7,444	2.2	8,404	0.4304	0.3660	0.4600
Ramara Tp		8,057	23.9	59.5	16.7	5,472	1.5	6,917	0.4093	0.4228	0.4600
	TOTAL	329,666	27.4	60.1	12.4	146,928	2.2	150,540	0.7404	0.2749	0.4600
STORMONT, DUNDAS AND		C1 054	25.4	50.5	155	25.005	2.4	20 427			
GLENGARRY UCO		61,951	25.1	59.5	15.5	25,295	2.4	28,427	1.5240	0.0000	0.4600
Cornwall C		46,651 10,586	23.7 26.3	59.1 59.1	17.3 14.6	20,376 4,145	2.3 2.6	13,793 4,191	1.5240 0.4184	0.6045	0.4600
North Dundas Tp South Dundas Tp		10,366	23.3	59.1	16.9	4,145	2.0	4,191		0.6045	0.4600
North Glengarry Tp		10,342	23.4	57.6	19.0	4,303	2.4	4,590	0.4940	0.5300	0.4600
South Glengarry Tp		12,266	25.1	59.7	15.2	5,280	2.3	6,107	0.3839	0.5300	0.4600
North Stormont Tp		6,602	28.1	59.7	12.3	2,496	2.3	2,968		0.6045	0.4600
South Stormont Tp		11,540	25.2	60.9	13.9	2,490 4,454	2.6	5,886	0.4201	0.6045	0.4600
Coden Stoffhorit 1p	TOTAL	108,602	24.5	59.3	16.2	45,671	2.4	42,220	0.7900	0.3880	0.4600

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

								PAG	E: 02 OF 17
	Disco	ounted Weighted	l Assessment / Éva	aluation pondér	ée et actualisée	9			
			Ŧ						
			Taxable / Impo	sable					
						,			
							•		
					Farm and				
					Managed				
	Multi-Residential				Forest / Exploitations				
Residential /	/ Immeubles à				agricoles et				
Immeubles	logements	Commercial /	Industrial /		terres	Other /			
rėsidentiels	multiples	Commerciale	lindustrielle	Pipeline	aménagées	Autre	Total		
000's	000's	000's	000's	000's	000's	000's	000's		
13,384,984	268,065	1,160,254	1,690,211	97,637	172,703	0	16,773,854	SIMCOE CO	
3,729,328	222,881	1,145,690	234,781	12,772	747	0	5,346,198	Вагтіе С	
1,074,615	161,507	847,179	55,868	8,582	47	0	2,147,797	Orillia C	
828,398	50,403	179,612	273,487	3,135	349	0	1,335,385	Collingwood T	
597,993	64,795	176,407	237,474	2,354	24	0	1,079,048	Midland T	
339,997	22,045	35,709	52,170	1,162	72	0	451,156	Penetanguishene T	
846,355	8,929	60,192	192	4,017	213	0	919,899	Wasaga Beach T	
1,552,547	3,213	114,012	90,446	14,159	18,081	0	1,792,460	Innisfil T	
1,041,722	32,832	79,515	114,429	12,670	20,374	0	1,301,543	Bradford-West Gwillimbury T	
1,268,900	49,141	152,866	681,493	+	20,014	0.	2,172,413	New Tecumseth T	
588,764	10,698	33,982	20,542	2,919	15,278	0	672,184	Essa Tp	
1,187,335	2,654	17,426	9,846	217	7,282	0.	1,224,759	Tiny Tp	
537,449	-	16,720	5,810	1,745	16,167	0	577,891	Adjala-Tosorontio Tp	
638,850	9,389	54,999	30,943	2,929	21,563	0	758,673	Clearview Tp	
1,184,164	2,614	60,959	86,695	25,022	16,549	0	1,376,003	Oro-Medonte Tp	
720,375	-	33,829	16,094	549	8,637	0	779,484	Ramara Tp	
755,690	6,170	72,646	28,356	12,350	4,919	0	880,130	Severn Tp	
1,184,164	2,614	60,959	86,695	25,022	16,549	0	1,376,003	Oro-Medonte Tp	
720,375	-	33,829	16,094	549	8,637	0	779,484	Ramara Tp	
18,188,927	652,453	3,153,123	1,980,861	118,990	173,496	0	24,267,850		TOTAL
2 400 000	00.501	070.70		402.2				STORMONT, DUNDAS AND	
2,180,280	62,584	278,739	283,261	169,041	110,599	0		GLENGARRY UCO	
1,153,818	191,146	612,994	296,373	9,296	309	0	2,263,937	Cornwall C	
358,983	14,859	45,285	69,046	41,911	25,725	0	555,808	North Dundas Tp	
358,562	17,021	66,057	46,196	47,040	17,518	0	552,394	South Dundas Tp	
326,101	12,552	55,995	51,570	1,322	16,747	0	464,287	North Glengarry Tp	
510,927	5,370	55,083	14,550	37,773	22,894	0	646,598	South Glengarry Tp	
203,683	6,525	16,656	5,208	1,411	20,694	0	254,178	North Stormont Tp	
422,023	6,257	39,663	96,691	39,584	7,022	0	611,240	South Stormont Tp	

3,334,098

253,729

891,734

579,635

178,337

110,909

5,348,442

TOTAL

1999

D/	10	E.	03	$\cap$	C 4	7
T 1	4UI	Е.	U.S	V)		- 1

			Munic	cipal Property Ta	axation / Impôts	fonciers muni	cipaux		
				Lower	Tier / Paliers In	ferieur			
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's
SIMCOE CO		76,676	2,018	7,763	4,209	531	850	-	10,435
Barrie C		44,184	2,650	13,603	2,785	152	8	-	2,498
Orillia C		13,807	2,075	4,725	718	110	1	-	818
Collingwood T		7,361	448	1,596	915	28	3	-	231
Midland T		5,602	607	1,653	829	22	0	-	149
Penetanguishene T		3,089	200	324	170	11	1	-	150
Wasaga Beach T		6,975	74	496	2	33	2	-	1,019
Innisfil T		9,214	18	648	168	80	102	-	878
Bradford-West Gwillimbury T		7,388	240	567	291	86	135	-	154
New Tecumseth T		6,799	263	819	1,409	-	107	-	375
Essa Tp		2,627	48	152	35	13	68	-	853
Tiny Tp		3,847	9	56	16	1	24	-	1,363
Adjala-Tosorontio Tp		1,704	-	53	18	6	52	-	1,069
Clearview Tp		3,682	54	317	65	17	124	-	343
Oro-Medonte Tp		5,096	11	262	125	108	71	-	1,003
Ramara Tp		2,949	-	138	22	2	35	-	1,059
Severn Tp		3,131	26	301	39	51	20	-	835
Oro-Medonte Tp		5,096	11	262	125	108	71	-	1,003
Ramara Tp		2,949	-	138	22	2	35	-	1,059
	TOTAL	134,667	6,743	26,092	7,712	794	859	-	13,751
STORMONT, DUNDAS AND						=	15:		
GLENGARRY UCO		8,754	260	1,132	1,128	711	451	-	2,475
Cornwall C		17,584	2,913	9,342	4,517	142	5	-	530
North Dundas Tp		1,502	62	189	289	175	108	-	44
South Dundas Tp		1,771	84	326	228	232	87	-	186
North Glengarry Tp		1,088	42	187	172	4	56	-	282
South Glengarry Tp		1,961	21	211	56	145	88	-	508
North Stormont Tp		856	27	70	22	6	87	-	306
South Stormont Tp		1,576	23	148	361	148	26	-	1,149

#### 1999

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 04 OF 17 Municipal Property Taxation / Impôts fonciers municipaux Upper Tier / Paliers Supérieur Supplement. Farm and Taxes and Managed Special Multi-Forest / Charges / Residential / Exploitations Impôts Residential / Immeubles à agricoles et complémentair **Immeubles** logements Commercial / Industrial / terres es et frais résidentiels multiples Commer-ciale lindustrielle Pipeline aménagées Other / Autre spéciaux \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 49,996 982 4,280 2,361 359 645 SIMCOE CO 3,010 Barrie C Orillia C 3,032 184 657 387 2,284 Collingwood T 2,189 237 646 322 9 0 Midland T 1,244 81 131 66 4 0 25 Penetanguishene T 3,098 33 220 15 83 Wasaga Beach T 6,011 12 421 98 52 66 241 Innisfil T 3,854 121 294 157 47 75 26 Bradford-West Gwillimbury T 4,644 180 560 1.018 73 180 New Tecumseth T 2,155 39 124 25 11 56 17 Essa Tp 4,346 10 64 15 27 18 Tiny Tp 2,193 68 24 7 66 Adjala-Tosorontio Tp 2,338 34 201 38 11 79 73 Clearview Tp 4.334 10 223 93 92 61 70 Oro-Medonte Tp 3,046 143 23 2 37 58 Ramara Tp 2,766 23 266 32 45 18 74 Severn Tp 4,334 10 223 93 92 61 Oro-Medonte Tp 70 3,046 143 23 2 37 Ramara Tp 982 49,996 4,280 2,361 359 645 3,010 TOTAL STORMONT, DUNDAS AND 12,937 369 1,643 1,674 1,021 656 1,139 GLENGARRY UCO Cornwall C 2,170 90 274 417 253 155 North Dundas Tp 2,168 103 399 279 284 106 (56)South Dundas Tp

89

138

125

42

1,728

3,089

1,231

2.551

12,937

67

32

39

38

369

297

333

101

240

1,643

273

88

31

585

1,674

228

239

9

1,114

46

16

(39)

1,139

North Glengarry Tp

South Glengarry Tp

North Stormont Tp

South Stormont Tp

TOTAL

1999

PAGE: 05 OF 17 Composition of Total Property Taxation / Composition de Impôts financiers Property Taxation / Impôts fonciers Municipal / Municipaux Direct Water Total and Sewer Total Total Lower Total Upper Education Billings / Municipal Taxation / Taxation / Total Property Facturation Tier Taxation / Tier Taxation Total des Impôt total Taxation / directe (eau et Lower Tier Upper Tier / Impôt total impôt total Impôts égouts) (PS & palier palier taxes (palier (palier pour PI) Total inférieur supérieur municipales inférieur) supérieur) l'éducation fonciers total Education \$000's \$000's \$000's \$000's \$000's 39.8% 23.9% SIMCOE CO 102,483 61,632 93.548 257,663 63.7% 36.3% 40.488 106.368 11.997 61.9% 0.0% 61.9% 38.1% Barrie C 65.880 64.2% 22,253 0 12,401 34.654 4,118 64.2% 0.0% 35.8% Orillia C 10.582 6,558 8,893 26,033 3,771 40.6% 25.2% 65.8% 34.2% Collingwood T 17.2% 38.2% 8.861 3.428 7.593 19.883 3,138 44.6% 61.8% Midland T 3,945 1,551 2,495 7,991 1,571 49.4% 19.4% 68.8% 31.2% Penetanguishene T 4,819 1,321 51.0% 20.5% 71.4% 28.6% 8,600 3,450 16,869 Wasaga Beach T Innisfil T 11,108 6,900 9,856 27,864 2.217 39.9% 24.8% 64.6% 35.4% Bradford-West Gwillimbury T 8,861 4,575 7,101 20,536 2,318 43.1% 22.3% 65.4% 34.6% 6,655 13,764 30,191 4,552 32.4% 22.0% 54.4% 45.6% New Tecumseth T 9,772 2,428 3.282 9,505 39.9% 25.5% 65.5% 34.5% Essa Tp 3,795 64.6% 5,315 4,480 5,371 15,166 35.0% 29.5% 35.4% Tiny Tp 27.4% 64.4% 35.6% Adiala-Tosorontio Tp 2.901 2.145 2.793 7,839 37.0% 40.0% 24.1% 64.2% 35.8% 4,602 2,775 4,115 11,493 804 Clearview Tp 38.1% 61.9% Oro-Medonte Tp 6,677 4,882 7,124 18,684 426 35.7% 26.1% 23 29.1% 66.2% 33.8% 37.1% Ramara Tp 4,205 3.308 3,835 11,348 471 25.3% 60.0% 40.0% 5.091 34 6% Severn Tp 4,403 3,224 12,717 61.9% 38.1% Oro-Medonte Tp 6,677 4,882 7,124 18,684 426 35.7% 26.1% 3.835 11,348 23 37.1% 29 1% 66.2% 33.8% 4,205 3 308 Ramara Tp 39,036 47.8% 36.7% 61,632 146,437 15.5% 63.3% TOTAL 190,616 STORMONT, DUNDAS AND 35.5% 62.8% 37.2% **GLENGARRY UCO** 14.910 19,439 20.353 54.702 27.3% Cornwall C 35,032 17,890 52,922 9,087 66.2% 0.0% 66.2% 33.8% 24.4% 35.2% 59.6% 40.4% North Dundas Tp 2.369 3.418 3.916 9.703 1,103 28.7% 32.3% 61.0% 39.0% South Dundas Tp 2.915 3,283 3,970 10,167 720 North Glengarry Tp 1,831 3,574 3,041 8,447 1,230 21.7% 42.3% 64.0% 36.0% 3,854 10,800 146 27.7% 36.6% 64.3% 35.7% South Glengarry Tp 2,990 3,955 North Stormont Tp 1,553 1,300 4.226 232 32.5% 36.7% 69.2% 30.8% 1,374 South Stormont Tp 3,431 3,656 4,273 11,360 777 30.2% 32.2% 62 4% 37.6% 64.5% 35.5% TOTAL 49,942 19.439 38,243 107,624 13,295 46.4% 18.1%

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

									PA	GE: 06 OF
	Re	evenue Fund	Revenues / R	evenus du for	nds d'adminis	tration généra	le			
	Ontario (	Grants / Subv l'Ontario	entions de		Lieu of Taxe	s / Paiements pôts	Charges / P	d Service aiements des igers		
								l l		
					ł			ļ.		
Property Taxation /							Transit /	Homes for Aged /		
Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transport en commun	Foyer pour		
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	pers. âgées \$000's		
61,416		114,974	114,974	1,755	-	1,755	-	9,866	SIMCOE CO	
77,877	4.400	2,382	2,382	961	468	1,429	2,602	79	Barrie C	
26,371	1,468	1,301	2,769	2,410	611	3,021	230	-	Orillia C	
14,353	470	353	353	121	58	179	75	-	Collingwood T	
11,999 5,516	172 103	130	302	166	185	351	51	-	Midland T	
9,921	8	23 665	126	96	36	132	-	-	Penetanguishene T	
13,325	159	196	672 355	27	411	438	-	-	Wasaga Beach T	
11,179	9	100	109	46 41	29	75	-	-	Innisfil T	
14,324	9	160	160	72	58 47	99 119	-	*	Bradford-West Gwillimbury T	
3,795	594	227	821	24	2,301	2,325	-	-	New Tecumseth T	
5,315	65	44	109	35	2,301	2,325	-	-	Essa Tp	
2,901	780	41	821	15	967	981	-		Tiny Tp	
5,407	1,405	30	1,435	47	60	106		-	Adjala-Tosorontio Tp	
7,103	_	102	102	75	29	104			Clearview Tp Oro-Medonte Tp	
4,228	2,291	122	2,413	44	18	62			Ramara Tp	
4,874	336	72 :	408	87	224	311		_	Severn Tp	
7,103	-	102	102	75	29	104		_	Oro-Medonte Tp	
4,228	2,291	122	2,413	44	18	62		-	Ramara Tp	
291,069	8,362	121,079	129,441	6,189	5,597	11,786	2,959	9,945		TOTA
									STORMONT, DUNDAS AND	
20,152	10,078	1,205	11,283	-	-	-	-	-	GLENGARRY UCO	
44,119	12,367	26,409	38,776	2,034	651	2,685	1,253	2,427	Cornwall C	
3,472	977	422	1,399	9	195	203	-	-	North Dundas Tp	
3,634	1,296	111	1,407	7	77	84			South Dundas Tp	
3,061	1,856	145	2,001	59	6	65	-	-	North Glengarry Tp	
3,137	1,291	108	1,399	18	8	26	-	-	South Glengarry Tp	
1,606	1,195	150	1,345	7	6	13	-	-	North Stormont Tp	
4,208	1,220	63	1,282	6	48	55	-	-	South Stormont Tp	

83,390

30,279

28,613

58,892

2,549

990

1,253

2,427

TOTAL

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 07 OF 17									
		und Revenues (I	,		C	composition (	of Revenue Fur	nd Revenues	
	Fees and Se (Cont'd) / Pa	vice Charges aiements des s (suite)							
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus
	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
SIMCOE CO Barrie C Orillia C Collingwood T Midland T Penetanguishene T Wasaga Beach T Innisfil T Bradford-West Gwillimbury T New Tecumseth T Essa Tp Tiny Tp Adjala-Tosorontio Tp Clearview Tp Oro-Medonte Tp	13,930 5,402 1,677 1,779 887 757 1,384 1,077 644 1,014 959 208 491 1,015 215	23,796 8,084 1,908 1,855 938 757 1,384 1,077 644 1,014 959 208 491 1,015 215	3,442 18,682 7,271 3,063 1,384 962 2,374 1,730 6,736 2,835 408 871 465 1,029 1,839	203,629 108,453 41,340 19,803 14,974 7,493 14,789 16,561 18,767 18,452 8,308 6,552 5,659 8,991 9,364 8,277	30.2% 71.8% 63.8% 72.5% 80.1% 73.6% 67.1% 80.5% 59.6% 77.6% 45.7% 81.1% 51.3% 60.1% 75.9% 51.1%	56.5% 2.2% 6.7% 1.8% 2.0% 1.7% 4.5% 2.1% 0.6% 0.9% 9.9% 1.7% 14.5% 16.0% 1.1% 29.1%	0.9% 1.3% 7.3% 0.9% 2.3% 1.8% 3.0% 0.5% 0.5% 0.6% 28.0% 0.7% 17.3% 1.2% 1.1% 0.8%	11.7% 7.5% 4.6% 9.4% 6.3% 10.1% 9.4% 6.5% 3.4% 5.5% 11.5% 3.2% 8.7% 11.3% 2.3% 4.4%	1.7% 17.2% 17.6% 15.5% 9.2% 12.8% 16.1% 10.4% 35.9% 15.4% 4.9% 13.3% 8.2% 11.4% 19.6%
Ramara Tp Severn Tp Oro-Medonte Tp Ramara Tp	361 443 215 361	361 443 215 361	1,213 1,032 1,839 1,213	8,277 7,067 9,364 8,277	51.1% 69.0% 75.9% 51.1%	5.8% 1.1% 29.1%	4.4% 1.1% 0.8%	6.3% 2.3% 4.4%	14.7% 14.6% 19.6% 14.7%
	OTAL 33,322		57,957	534,725	54.4%	24.2%	2.2%	8.6%	10.8%
STORMONT, DUNDAS AND						T			
GLENGARRY UCO Cornwall C North Dundas Tp South Dundas Tp North Glengarry Tp South Glengarry Tp North Stormont Tp	332 7,512 1,057 644 1,327 792 443	11,193 1,057 644 1,327 792	1,972 9,715 617 1,260 874 730 350	33,739 106,489 6,749 7,029 7,329 6,083 3,756	59.7% 41.4% 51.4% 51.7% 41.8% 51.6% 42.8%	33.4% 36.4% 20.7% 20.0% 27.3% 23.0% 35.8%	0.0% 2.5% 3.0% 1.2% 0.9% 0.4%	1.0% 10.5% 15.7% 9.2% 18.1% 13.0% 11.8%	5.8% 9.1% 9.1% 17.9% 11.9% 12.0% 9.3%
South Stormont Tp	748 OTAL 12,855	748	926	7,219	58.3%	17.8%	0.8%	10.4%	9.2%

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 08 OF 17 Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction Protection to Persons and Property / Protection des Transportation Services / Services de transport personnes et des biens General Gov't./ Transit / Fire / Admin. Roads / Transport en Générale Pompiers Police Other / Autre Total Voirie commun Other / Autre Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 9,327 253 253 13,815 13,815 SIMCOE CO 18,241 4,929 12,497 2.684 20,110 13.500 4.705 2.054 20,259 Barrie C 4.579 2,132 3,827 410 6,370 3,691 720 1,323 5,733 Orillia C 2,147 1,640 2,375 401 4,415 2,136 291 618 3,044 Collingwood T 2,370 1,170 2,297 171 3,639 1,584 143 543 2,270 Midland T 1.589 219 650 189 1,059 1,232 104 1,336 Penetanguishene T 3,245 979 1,476 301 2,755 1,737 637 2,374 Wasaga Beach T 1.540 1,097 3,470 548 5,114 3,165 129 3.294 Innisfil T 1,872 1,202 2,119 345 3,666 4,667 114 4,781 Bradford-West Gwillimbury T 3,155 914 2,050 456 3,420 3,567 173 3,739 New Tecumseth T 801 343 1,540 145 2,028 1,710 53 1,763 | Essa Tp 1.223 720 1,029 274 2,023 1,383 113 1,496 Tiny Tp 2,457 209 777 69 1,054 1,357 31 1.388 Adjala-Tosorontio Tp 1,487 391 1.317 107 1,815 2,094 81 2,175 Clearview Tp 1,419 1,683 550 475 2 444 2,906 99 3,004 Oro-Medonte Tp 1,116 421 581 227 1,229 3,979 37 4,015 Ramara Tp 1,617 512 798 263 1.573 1,825 31 1,856 Severn Tp 1,683 550 1.419 475 2.444 2,906 99 3,004 Oro-Medonte Tp 1,116 421 227 1,229 3.979 37 4,015 Ramara Tp 60.918 18,269 41,084 67,773 5,859 7,863 67,216 6,261 79,893 TOTAL STORMONT, DUNDAS AND 5.965 6.522 150 6,672 6.692 6,692 GLENGARRY UCO 9,743 4,177 8,480 774 13,431 13,101 3,171 1,286 17,558 Cornwall C 1,393 487 108 595 1.613 54 1,667 North Dundas Tp 1,669 278 145 423 2,149 103 South Dundas Tp 2,252 937 348 (3) 118 464 1,919 84 2,003 North Glengarry Tp 876 344 141 485 2,188 101 2,289 South Glengarry Tp 925 209 1 97 306 1,123 34 1.157 North Stormont Tp 1.240 467 148 616 1,464 77 1,541 South Stormont Tp 22,748 30,249 6,310 15,001 1,681 22,992 3,171 1,739 35,160

TOTAL

#### 1999

#### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 09 OF 17													
							0.454		n - 4 - 5 5				
		R	evenue Fu	nd Expendit	ures by Funct	tion (Contin	ued) / Depen:	ses du fonds d	radmin. gei	n. seion ia toi	action (suite	1)	
		Environmer	ntal Service	es / Hygiène	et écologie	Health and Social Services / Services de santé et services sociaux							
		Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total	
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
SIMCOE CO Barrie C Orillia C Collingwood T Midland T Penetanguishene T Wasaga Beach T Innisfil T Bradford-West Gwillimbury T New Tecumseth T Essa Tp Tiny Tp Adjala-Tosorontio Tp Clearview Tp Oro-Medonte Tp Ramara Tp Severn Tp Oro-Medonte Tp		- 10,359 4,709 1,654 2,412 882 1,900 1,385 1,599 2,273 322 - - 520 12 534 317	4,695 3,111 3,642 1,434 884 859 2,192 2,133 2,154 231 427 295 424 434 335 516 434	12,356 5,568 1,467 780 834 413 815 1,242 846 1,086 431 948 339 598 950	12,356 20,621 9,287 6,077 4,680 2,180 3,574 4,819 4,577 5,512 984 1,375 634 1,542 1,395 868 1,547	8,136 1,011 358 14 - - 23 - 17 0 - 4 64 - 25 12	3,221 1,049 336 - - - - - - - - - - - - - - - - - -	107,615 9,808 5,122 - 113 - - - - - - - - - - - - - - - - -	24,789 393 678 - - - - - - - - - - -	9,380 438 1,299	10,312 3,393 1,188	163,453 16,091 8,981 14 113 - 625 - 17 0 10 - 4 64 - 25 12	
Ramara Tp		534	335	- 22.044	868	25	-	-	05.000	-	- 44.000	25	
	TOTAL	30,062	25,309	30,644	86,015	8,683	5,208	122,667	25,860	11,117	14,892	188,427	
STORMONT, DUNDAS AND GLENGARRY UCO Cornwall C North Dundas Tp South Dundas Tp		4,428 770 27	4,711 424 1,111	2,211 889 431	11,349 2,083 1,569	865 720 2 5	869 629	6,709 32,876	399 6,667 -	300 1,446 -	2,828 2,085 -	11,970 44,423 2 5	
North Glengarry Tp South Glengarry Tp		1,080	662 489	595 679	2,337 1,245	30	-	-	-	- 42	-	72	

10

56,479

4,913

1,788

North Stormont Tp

South Stormont Tp

395

1,477

8,254

TOTAL

188

728

8,313

258

688

5,751

841

2,893

22,318

10

1,629

1,498

39,584

7,066

1999

PAGE: 10 OF 17 Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite) Composition of Revenue Fund Expenditures by Function Recreation and Cultural Services / Loisirs et culture Planning & Protect, to Dev. / Persons Aménage & Prop. / Total ment et General Protect. Health Rec arks and Libraries mise en Expend. / Gov't./ des and c. / Parcs and Other valeur du Total des Admin. person, et Trans. Envir Social Cultural Planning & loisirs Cultural Total territoire dépenses Générale des biens Services Serv Serv. and Dev Serv. \$000's \$000's \$000's \$000's \$000's 1 4 1 7 2,619 203,240 1.417 4.6% 0.1% 6.8% 6.1% 80.4% 1.3% SIMCOE CO 6.696 3 189 9,886 1,236 106,444 17.1% 18.9% 19.0% 19.4% 15.1% 9.3% 1.2% Barrie C 2,292 2,723 5.015 703 40,667 11.3% 15.7% 14.1% 22.8% 22.1% 12.3% 1.7% Orillia C 2.583 1.114 3.697 736 20,132 10.7% 21.9% 15.1% 30.2% 0.1% 18.4% 3.7% Collingwood T 1,028 446 1 474 575 15,120 15.7% 24.1% 15.0% 30.9% 0.7% 9.7% 3.8% Midland T 917 302 1.218 105 7,487 21.2% 14.1% 17.8% 29.1% 0.0% 16.3% 1.4% Penetanguishene T 1,022 903 119 1,194 14,789 21.9% 18.6% 16.1% 24.2% 4.2% 6.9% 8.1% Wasaga Beach T 958 505 1,463 232 16,462 9.4% 31.1% 20.0% 29.3% 0.0% 8.9% 1 4% Innisfil T 1,746 713 2.459 463 17,835 10.5% 20.6% 26.8% 25.7% 0.1% 13.8% 2.6% Bradford-West Gwillimbury T 1,568 597 2,165 375 18,367 17.2% 18.6% 20.4% 30.0% 0.0% 11.8% 2.0% New Tecumseth T 214 567 781 179 6.549 12.2% 31.0% 26.9% 15.0% 0.2% 11.9% 2.7% Essa Tp 247 97 344 329 6.791 18.0% 29.8% 22.0% 20.2% 0.0% 5.1% 4.9% Tiny Tp 26 35 62 60 5.659 43.4% 18 6% 24.5% 11.2% 0.1% 1.1% 1.1% Adjala-Tosorontio Tp 588 202 790 312 8,185 18.2% 22.2% 26.6% 18.8% 0.8% 9.7% 3.8% Clearview Tp 547 165 712 62 9.300 18.1% 26.3% 32.3% 15.0% 0.0% 7.7% 0.7% Oro-Medonte Tp 416 137 553 314 8,121 13.7% 15.1% 49.4% 10.7% 0.3% 6.8% 3.9% Ramara Tp 320 129 448 220 7,273 22.2% 21.6% 25.5% 21.3% 0.2% 6.2% 3.0% Severn Tp 547 165 712 9,300 18.1% 62 26.3% 32.3% 15.0% 0.0% 7 7% 0.7% Oro-Medonte Tp 416 137 553 314 8,121 13.7% 15.1% 49.4% 10.7% 0.3% 6.8% 3.9% Ramara Tp 22,677 12,549 35.227 10.139 528,829 11.5% 12.7% 15.1% 35.6% 16.3% TOTAL 6.7% STORMONT, DUNDAS AND 939 939 802 33,041 18.1% 20.2% 20.3% 0.0% 36.2% 2.8% 2.4% **GLENGARRY UCO** 3,865 1.984 5,850 1,504 105,172 9.3% 12.8% 16.7% 10.8% 42.2% 5.6% 1.4% Cornwall C 856 11 480 866 7,086 19.7% 8.4% 23.5% 29.4% 0.0% 12.2% 6.8% North Dundas Tp 653 7,049 653 477 23.7% 6.0% 32.0% 22.3% 0.1% 9.3% 6.8% South Dundas Tp 874 874 775 7,389 12.7% 6.3% 27.1% 31.6% 0.0% 11.8% 10.5% North Glengarry Tp 765 11 776 325 6,069 14 4% 8.0% 37.7% 20.5% 1.2% 12.8% 5.4% South Glengarry Tp 256 323 (4 251 3,814 24.3% 8.0% 30.3% 22.1% 0.3% 6.6% 8.5% North Stormont Tp 715 26 741 457 7.488 16.6% 8.2% 20.6% 38.6% 0.0% 9.9% 6.1% South Stormont Tp 7,983 10,950 5,144 2,967 177,108 12.8% 19.9% 12.6% 31.9%

TOTAL

6.2%

2.9%

1999

PAGE: 11 OF 17 Revenue Fund Expenditures by Object / Dépenses du fonds d'administration Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet générale selon l'objet Materials Transfers Salaries Materials Transfers to and to Own Own Funds Supplies Debt Funds / and Wages / Salaries and Salaires Matériel, External Charges Transfert Supplies / External Debt Transfert Wages / Total Expend. fourn., Transfers Service dans ses Matériel, Transfers / Charges / dans ses Salaires et **Transferts** Service de propres / Total des charges services Transferts de la propres charges fourn... Fonds la dette dépense sociales etc externes dette sociales services etc externes Fonds \$000's \$000's \$000's \$000's \$000's \$000's 1,042 19,671 203,240 18.4% 11.4% 60.1% 0.5% 9.7% SIMCOE CO 37,371 23.069 122,086 31.3% 33.8% 1.6% 27.0% 35.940 6.669 1.743 28,775 106,444 6.3% Barrie C 33 316 40,667 26.4% 36.1% 12.6% 7.3% 17.5% Orillia C 10.742 14.699 5,139 2,951 7,136 5.279 8,986 60 2,194 3,612 20,132 26.2% 44.6% 0.3% 10.9% 17.9% Collingwood T 2.800 15,120 46.5% 28.9% 0.3% 5.7% 18.5% 7.036 4.375 45 864 Midland T 9.6% 2.357 3,071 (25) 721 1,364 7,487 31.5% 41.0% -0.3% 18.2% Penetanguishene T 224 1,746 3,530 14,789 26.5% 36.3% 1.5% 11.8% 23.9% 3,920 5,369 Wasaga Beach T Innisfil T 8,777 6,059 (2,262)915 2,974 16,462 53.3% 36.8% -13.7% 5.6% 18.1% (145)36.4% -0.8% 36 4% Bradford-West Gwillimbury T 4,210 6.496 781 6,494 17,835 23.6% 4 4% 43.5% -0.7%8.2% 22.7% 7,999 (128)1,507 4,164 18,367 26.3% New Tecumseth T 4.826 64.9% 4.247 (114)135 789 6,549 22.8% -1.7% 2.1% 12 1% Essa Tp 1,492 55.8% 0.7% 21 3% 3,788 (316)50 1,449 6,791 26.8% 4.7% Tiny Tp 1,820 5,659 41.2% -2.2% 0.0% 41 9% 19.0% 2,330 (122)2,373 Adjala-Tosorontio Tp 1,078 8,185 20.4% 52.1% -2.4% 3.3% 26.7% 4,268 (200)266 2,184 Clearview Tp 1,667 9,300 51.2% 0.8% 19.0% 26.8% 2.3% Oro-Medonte Tp 2,489 4,764 73 210 1,764 36.8% -1.9% 0.4% 43.8% 8,121 20.9% 35 3,557 1,696 2,990 (157)Ramara Tp 204 993 7.273 32.1% 53.2% -1.7% 2.8% 13.7% (124)2,333 3,868 Severn Tp 19.0% 9.300 26.8% 51.2% 0.8% 2.3% Oro-Medonte Tp 2,489 4,764 210 1,764 2.990 (157)35 3,557 8,121 20.9% 36.8% -1.9% 0.4% 43.8% 1 696 Ramara Tp 528,829 25.4% 28.4% 24.7% 3.1% 18.5% 149,974 16,231 97,768 134,170 130,687 TOTAL STORMONT, DUNDAS AND 12.3% 66.8% 2.9% 0.0% 18.0% **GLENGARRY UCO** 4.056 22.079 960 5,945 33,041 Cornwall C 32,695 19,582 34,165 6,329 12,401 105,172 31.1% 18.6% 32.5% 6.0% 11.8% 25.3% 36.9% 1.9% 8.9% 27.1% 1.792 2.612 133 628 1,922 7.086 North Dundas Tp 7.049 23.5% 52.8% 1.6% 5.1% 17.0% 1.659 3,720 115 359 1.196 South Dundas Tp 2,070 3,356 754 1,204 7,389 28.0% 45.4% 0.1% 10.2% 16.3% North Glengarry Tp 55.9% 16.3% 52 324 991 6.069 21.6% 0.8% 5.3% South Glengarry Tp 1.310 3,393 51.3% 1.9% 14.4% 11.2% 1,956 74 549 429 3,814 21.2% North Stormont Tp 807 0.5% 10.2% 31.7% South Stormont Tp 1,442 2,863 41 765 2.377 7 488 19.3% 38.2% 25.9% 14.9% TOTAL 45,831 59,562 35.545 9.706 26,465 177,108 33.6% 20.1%

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PAC	GE: 12 C
	C	apital Fund Re	venues / Rever	ius du fonds de	capital			
Transfor Er	am Our Funda I	T						
	om Own Funds / ses propres fond							
,	aca brobles lollo	15						
			1					
						ļ		
						T-1-10 11 1		
Revenue	Reserves &		Long Term			Total Capital Fund Revenues		
und / Fonds			Borrowing /	Ontario Grants		Total des		
d'admin.	/ Rés. et fonds		Emprunts à	/ Subventions	Other Sources	Revenus du		
Générale	de réserve	Total	long-terme	de l'Ontario	/ Autre sources			
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
9,718	5,450	15,167		439	292	15,899	SIMCOE CO	
16,626	20,810	37,436	27	1,590	3,817	42,870	Barrie C	
2,108	7,413	9,521	-	343	727	10,591	Orillia C	
2,697	-	2,697	6,115	-	135	8,947	Collingwood T	
1,971	1,396	3,367	138	1	267	3,773	Midland T	
713	515	1,228	-	-	96	1,324	Penetanguishene T	
663	-	663	1,500	-	3,221	5,384	Wasaga Beach T	
1,317	2,018	3,335	-	85	937	4,357	Innisfil T	
3,974	1 000	3,974	2,000	437	361	6,772	Bradford-West Gwillimbury T	
2,819 393	1,822	4,641	13	6,716	465	11,835	New Tecumseth T	
732	598	572 1,330	-	-	503	1,075	Essa Tp	
519	197	716	_	19	-	1,330	Tiny Tp	
933	137	933	43	184	13   249	748	Adjala-Tosorontio Tp	
407	1,366	1.773	151	7	2,364	1,409 4,295	Clearview Tp	
688	-	688	20	_ ′	2,504	708	Oro-Medonte Tp Ramara Tp	
300	238	538	267		102	907	Severn Tp	
407	1,366	1,773	151	7	2,364	4,295	Oro-Medonte Tp	
688	-	688	20	-	_	708	Ramara Tp	
48,302	42,195	90,497	13,889	10,458	13,671	128,515		TOT
0.533							STORMONT, DUNDAS AND	
2,577	3,040	5,618	~	-	-		GLENGARRY UCO	
9,663 665	5,974	15,638	-	297	1,206	17,140	Cornwall C	
225	649	1,315 263	98	- 04	-	1,413	North Dundas Tp	
1,028	112	1,140	99 235	91	59	512	South Dundas Tp	
680	147	826	134	28   19	41 J 126	1,445	North Glengarry Tp	
105	17/	105	37	2,840	279	1,105 3,261	South Glengarry Tp North Stormont Tp	
1,413	274	1,687	1,330	658	323	3,998	South Stormont Tp	
16,356	10,235	26,591	1,933 T	3,933	2,034	34,491	Codar Commone Tp	TOT

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			tion of Capita			Capital Fund	Expenditures		rs / Dépenses bital	et transferts	du fonds de
								Transport	ation Services	/ Services de	transport
		Transfers From Own Funds / Transferts de ses propres fonds %	Long Term Borrowing / Emprunts à long-terme %	Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's
SIMCOE CO		95.4%	0.0%	2.8%	1.8%	163	-	8,083	-	-	8,083
Barrie C		87.3%	0.1%	3.7%	8.9%	5,311	1,256	13,234	267	322	13,822
Orillia C		89.9%	0.0%	3.2%	6.9%	628	191	1,078	8	448	1,534
Collingwood T		30.1%	68.3%	0.0%	1.5%	26	393	664	62	37	763
Midland T		89.2%	3.7%	0.0%	7.1%	508	180	1,083	89	47	1,219
Penetanguishene T		92.8%	0.0%	0.0%	7.2%	88	-	436	- 1	70	506
Wasaga Beach T		12.3%	27.9%	0.0%	59.8%	63	87	175	-	102	277
Innisfil T		76.5%	0.0%	2.0%	21.5%	564	231	1,507	-	-	1,507
Bradford-West Gwillimbury T		58.7%	29.5%	6.5%	5.3%	270	275	2,296	-	-	2,296
New Tecumseth T		39.2%	0.1%	56.7%	3.9%	168	425	2,762	-	-	2,762
Essa Tp		53.2%	0.0%	0.0%	46.8%	91	125	73	- 1	-	73
Tiny Tp		100.0%	0.0%	0.0%	0.0%	209	350	458	-	-	458
Adjala-Tosorontio Tp		95.7%	0.0%	2.6%	1.8%	2	13	664	-	2	666
Clearview Tp		66.2%	3.1%	13.0%	17.6%	2	87	1,220	-	-	1,220
Oro-Medonte Tp		41.3%	3.5%	0.2%	55.0%	102	371	3,579	-	-	3,579
Ramara Tp		97.2%	2.8%	0.0%	0.0%	36	87	88	-	2	90
Severn Tp		59.3%	29.5%	0.0%	11.2%	99	167	377	-	-	377
Oro-Medonte Tp		41.3%	3.5%	0.2%	55.0%	102	371	3,579	-	-	3,579
Ramara Tp		97.2%	2.8%	0.0%	0.0%	36	87	88	-	2	90
	TOTAL	70.4%	10.8%	8.1%	10.6%	8,573	4,482	38,587	425	1,048	40,060
STORMONT, DUNDAS AND											5.440
GLENGARRY UCO		100.0%	0.0%	0.0%	0.0%	424		5,149	070	-	5,149
Cornwall C		91.2%	0.0%	1.7%	7.0%	2,869	221	4,874	272	-	5,146
North Dundas Tp		93.1%	6.9%	0.0%	0.0%	-	272	534	-	-	534
South Dundas Tp		51.3%	19.4%	17.8%	11.5%	20	4	34		•	34 545
North Glengarry Tp		78.9%	16.3%	2.0%	2.8%	56	58	545	-	•	
South Glengarry Tp		74.8%	12.1%	1.7%	11.4%	* 10	34	675			67:
North Stormont Tp		3.2%	1.1%	87.1%	8.6%	40	23	15	•	-	15 748
South Stormont Tp		42.2%	33.3%	16.5%	8.1%	55	159	748	*	•	740

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

									PA	GE: 14 OF
	Capital Fund E	xpenditures a	nd Transfers	(Cont'd) / D	épenses et t	ransferts du fo	onds de capita	I (suite)		
				1	1	Tunoron da n	nos de capita	(Suite)	-	
Environ	montal Canda	oo / blueiène e		}						
LIMITORI	illelitat Servic	es / Hygiène e	et ecologie							
								}		
							, , , ,			
				Public	Capial		Planning /	T		
		Solid Waste		Health /	Social Services /	Recreation /	Aménage-	Total Own		
Sewer/		/ Déchets		Hygiène	Services	Loisirs et	ment et mise en valeur du	Expenditures / Total propres		
Égouts	Water / Eau	solides	Total	publique	sociaux	culture	territoire	dépenses		
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
	-	1,819	1,819	1,258	499	220	408	12,451	SIMCOE CO	
9,243	2,266	99	11,608	142	3	9,872	119	42,132	Barrie C	
1,435	384	209	2,028	218		2,953	392	7,945	Orillia C	
2,022	895	_	2,917	-		199	195	4,493	Collingwood T	
293	613	-	906	13	-	719	61	3,606	Midland T	
23	80	-	102	28	-	304	130	1,158	Penetanguishene T	
1,363	1,363	-	2,725	1	-	190	20	3,364	Wasaga Beach T	
102	497	-	599	-	-	719	23	3,642	Innisfil T	
747	815	-	1,561	-	-	164	183	4,750	Bradford-West Gwillimbury T	
784	11,476	-	12,260	-	-	454	533	16,602	New Tecumseth T	
501	97	-	598	-	-	98	16	1,000	Essa Tp	
-	273	-	273	-	-	39	-	1,330	Tiny Tp	
3,710	1 29	22	24	3	-	17	-	721	Adjala-Tosorontio Tp	
5,710	18	-	3,738 ± 18	٥	-	3 211	23	5,077	Clearview Tp	
232	49	_	281	8		185	14	4,295 688	Oro-Medonte Tp Ramara Tp	
35	188	_	223			36		903	Severn Tp	
-	18	-	18			211	14	4,295	Oro-Medonte Tp	
232	49	-	281	8		185	_ ' '	688	Ramara Tp	
22,965	19,385	2,149	44,499	1,670	502	16,662	2,199	118,648		TOTAL
									STORMONT, DUNDAS AND	
-	-	-	-	-	18	27	-	5,618	GLENGARRY UCO	
1,699	1,198	30	2,926	-	97	1,238	34	12,531	Cornwall C	
98	138	67	303	-	-	98	-	1,206	North Dundas Tp	
224	-	-	224	-	-	92	177	552	South Dundas Tp	
128	62	52	242	-	-	264	326	1,490	North Glengarry Tp	
21 3,546	106	23	149	13	-	106	95	1,072	South Glengarry Tp	
90	56 278	228	3,602 597	1		27 86	64	3,771	North Stormont Tp	
5,805	1,837	400	8,042	13	115 [		224	1,869	South Stormont Tp	TOTAL
3,003	1,037	400	0,042	13	115	1,938	919	28,108		TOTA

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PAGE: 15 OF 17			<del></del>							
					40 40 4		0 "			
		Capital Fun		es and Transfo du fonds de c		Dépenses et			al Fund Expenses du fond	
			Transfers	/ Transferts						
		Unconsol								
		Local Boards /				Total	General			
		Conseils	Individual /	Own Funds /		Applications	Gov't /			Environ.
		loc. non	Parti-	Propres	-	/ Total des	Admin.	D .	T	Hygiéne
		consolidés	culiers	Fonds	Total	emplois \$000's	Générale %	Prot.	Trans.	ecologie %
		\$000's	\$000's	\$000's	\$000's	\$000's				
SIMCOE CO		-	-	1,313	1,313	13,764	1.3% 12.6%	0.0% 3.0%	64.9% 32.8%	14.6%
Barrie C		-	-	447	447	42,580		2.4%	19.3%	25.5%
Orillia C		-	-	718	718	8,663	7.9%	1	1	
Collingwood T		-	~	116	116	4,609	0.6%	8.7%	17.0%	64.9%
Midland T		-	-	167	167	3,773	14.1%	5.0%	33.8%	25.1%
Penetanguishene T		-	-	129	129	1,286	7.6%	0.0%	43.7%	8.8%
Wasaga Beach T		-	-	25	25	3,389	1.9%	2.6%	8.2%	81.0%
Innisfil T		-	-	6	6	3,649	15.5%	6.3%	41.4%	16.5%
Bradford-West Gwillimbury T		-	-	125	125	4,875	5.7%	5.8%	48.3%	32.9%
New Tecumseth T			13	1,519	1,532	18,134	1.0%	2.6%	16.6%	73.8%
Essa Tp		-	-	-	-	1,000	9.1%	12.5%	7.3%	59.8%
Tiny Tp		-	-	-	-	1,330	15.7%	26.3%	34.5%	20.5%
Adjala-Tosorontio Tp		-	-	-	-	721	0.3%	1.8%	92.4%	3.3%
Clearview Tp		-	43	-	43	5,120	0.0%	1.7%	24.0%	73.6%
Oro-Medonte Tp		-	-	-	-	4,295	2.4%	8.6%	83.3%	0.4%
Ramara Tp		-	20	-	20	708	5.2%	12.7%	13.1%	40.8%
Severn Tp		-	20	-	20	923	11.0%	18.5%	41.7%	24.7%
Oro-Medonte Tp		-	-	-	-	4,295	2.4%	8.6%	83.3%	0.4%
Ramara Tp			20	-	20	708	5.2%	12.7%	13.1%	40.8%
	TOTAL	-	2,006	4,794	6,800	125,448	7.2%	3.8%	33.8%	37.5%
STORMONT, DUNDAS AND						F.040	7.00/	0.0%	91.7%	0.0%
GLENGARRY UCO		-	-	-	- 07	5,618	7.6%	1		
Cornwall C		-	-	37	37	12,567	22.9%	1.8%	41.1%	23.4%
North Dundas Tp		-	98	-	98	1,304	0.0%	22.5%		40.6%
South Dundas Tp		-	80	-	80	632	3.5%	0.8%	6.2%	
North Glengarry Tp		-	-	-	-	1,490	3.7%	3.9%	36.6%	16.2%
South Glengarry Tp		-	134	-	134	1,206	0.0%	3.2%	62.9%	13.9%
North Stormont Tp		-	37	-	37	3,807	1.0%	0.6%	0.4%	95.5%
South Stormont Tp			46	-	46	1,915	3.0%	8.5%	40.0%	
	TOTAL	-	394	37	431	28,539	12.3%	2.7%	45.7%	28.6%

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							PAC	GE: 16 OF
	of Capital Fund							
,	mposition des ds de capital (s	,	Year	-End Position / Si	tuation en fin d'ex	oroico		
			1 001	Life i Osition / Si	tuation en ini d'ex	ercice	-	
				Accum.				
Health and			In-Year	Revenue Fund				
Social			Revenue Fund	Balance / Solde	In-Year Capital			
Services /			Balance / Solde	du fonds	Fund Balance /	Accum. Capital		
Services de		Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /		
anté et serv.	Rec. / Lois. et	Aména-	d'admin gén. de	générale	capital de	Solde du fonds		
sociauxs	cult.	gement	l'exercise	accumulé	l'exercise	capital accumulé		
%	%	%	\$000's	\$000's	\$000's	\$000's		
14.1%	1.8%	3.3%	5,370	1,601	2,134	(522)	SIMCOE CO	
0.3%	23.4%	0.3%	4,507	3,029	290	(24,973)	Barrie C	
2.7%	37.2%	4.9%	1,491	239	1,928	2,536	Orillia C	
0.0%	4.4%	4.3%	(98)	(2,298)	4,338	(1,993)	Collingwood T	
0.3%	20.0%	1.7%	3	953	-	-	Midland T	
2.4%	26.2%	11.2%	157	37	37	18	Penetanguishene T	
0.0%	5.6%	0.6%	1,019	- 070	1,996	(331)	Wasaga Beach T	
0.0%	19.7% 3.5%	0.6% 3.8%	977	876	708	-	Innisfil T	
0.0%	2.7%	3.0%	1,086 460	1,516	1,896	871	Bradford-West Gwillimbury T	
0.0%	9.8%	1.6%	2,613	1,524 2,355	(6,299)	(6,221)	New Tecumseth T	
0.0%	3.0%	0.0%	1,125	155	75	17	Essa Tp	
0.0%	2.3%	0.0%	1,069	308	27		Tiny Tp	
0.1%	0.1%	0.5%	1,149	1,153	(3,711)	(3,727)	Adjala-Tosorontio Tp Clearview Tp	
0.0%	4.9%	0.3%	1,068	282	(5,711)	(5,727)	Oro-Medonte Tp	
1.2%	26.9%	0.0%	1,215	26	_	_	Ramara Tp	
0.0%	4.0%	0.0%	629	58	(16)	(121)	Severn Tp	
0.0%	4.9%	0.3%	1,068	282	-	-	Oro-Medonte Tp	
1.2%	26.9%	0.0%	1,215	26			Ramara Tp	
1.8%	14.0%	1.9%	24,627	12,601	3,067	(35,016)		TOT
							STORMONT, DUNDAS AND	
0.3%	0.5%	0.0%	1,532	1,972		8	GLENGARRY UCO	
0.8%	9.9%	0.3%	1,846	2,568	4,573	(178)	Cornwall C	
0.0%	8.1%	0.0%	(293)	(38)	109	71	North Dundas Tp	
0.0%	16.8%	32.1%	166	44	(120)			
0.0%	17.7% 9.9%	21.9%	221	204	(45)	(45)	North Glengarry Tp	
0.0%	0.7%	8.9% 1.7%	523 248	(99)	(102)	(157)	South Glengarry Tp	
0.0%	4.6%	12.0%	880	(101) (293)	(546) 2,083	(736) 332	North Stormont Tp South Stormont Tp	
0.5%	6.9%	3.3%	5,123	4,258	5,952	(855)	Journ Stoffffortt Tp	TOTA

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 17 of 17 Year-End Position (Cont'd) / Situation en fin d'exercice (suite) Reserves and Reserve Funds / Reserves et Taxes Uncollected / /Impôts non percus fonds de réserves Long-Term Debt Outstanding / Arrears as a Reserve Solde de la Prior Years / % of Levy / Funds / Current Year Previous Year / Années Années Arriérés en % dette à long Fonds du Année Reserves / courante d'imposition term Réserves réserve Total précédentes antéreures Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's #DIV/0! 25,121 43,582 8,320 18,461 SIMCOE CO 68,791 2.006 2.526 10.210 9.5% 6.702 Barrie C 41,684 27,108 5,678 (1,056)9,048 3.209 1.399 1,316 5,924 16.8% 3,127 10,104 Orillia C 3,277 1.942 315 627 2,884 11.0% 19,013 2,195 1.082 Collingwood T 13.7% 2.434 588 3.022 1.401 682 687 2,770 6,868 Midland T 656 2.489 717 179 300 1,196 14.7% 3,235 1,833 Penetanguishene T 653 2,650 15.4% 9,599 6.316 1,555 7,870 1,395 601 Wasaga Beach T 3,833 5.817 9.651 2,205 804 563 3,572 12.6% 8,529 Innisfil T 3,484 2,476 5,960 1,484 441 372 2,297 11.0% 3,770 Bradford-West Gwillimbury T 1,594 669 690 2,952 9.6% 8,933 2.569 2.339 4.908 New Tecumseth T 354 385 1,549 15.9% 564 1.045 922 1,967 811 Essa Tp 224 2,156 1,053 508 540 2,101 13.5% Tiny Tp 1,933 Adjala-Tosorontio Tp 4,503 731 293 331 1,355 17.0% 3.727 776 2.450 20.9% 1,237 1,013 3,324 1,291 451 708 Clearview Tp 2,311 Oro-Medonte Tp 5,872 463 6,335 1,501 595 472 2,568 13.5% 182 25.2% 994 2,973 4,266 1.290 5,556 1,320 660 Ramara Tp 3.065 23.4% 260 493 1,035 3,104 3,103 6,206 1,537 Severn Tp 182 5,872 463 6,335 1,501 595 472 2,568 13.5% Oro-Medonte Tp 5.556 660 994 2,973 1 290 1,320 Ramara Tp 4.266 13,275 83,607 11,223 54,528 75,653 196,828 30,030 12.9% TOTAL 121,174 STORMONT, DUNDAS AND **GLENGARRY UCO** 12.044 12.044 5,743 50.643 56.386 2.642 942 939 4,523 8.5% 24,622 Cornwall C 3.309 8.3% 1,425 578 3.887 495 195 130 819 North Dundas Tp 1,098 10.7% 318 2.312 5.459 642 159 297 South Dundas Tp 3 148 689 456 1,145 651 373 666 1,690 19.6% 1,436 North Glengarry Tp 396 778 1,966 17.8% 539 South Glengarry Tp 4.125 408 4.533 792 1,548 518 231 455 1,203 27.5% North Stormont Tp 1.725 1,725 1,092 4,663 834 433 881 2.147 18.5% 2,663 South Stormont Tp 3,570

32.550

TOTAL

34,353

55.489

89,842

6,574

2,729

4.145

13,447

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 14 / Partie 14

Victoria Co Wellington Co

1999

PAGE: 01 OF 17

			D 1 - t'			Households			To Date / Town / Free / Y		
	-	Population				Foyers			Tax Rates / Taux d'imposition		
	į		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
		Total #	0-19	20-65	66+	Total #	Population to Household Ratio Rapp.pop foyer	Residential Class Properties / Immeubles résidentiels #	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Educatior %
VICTORIA CO		64,051	22.1	58.2	19.7	34,294	1.9	36,218	-	-	-
Lindsay T		16,815	20.9	55.2	23.8	7,759	2.2	5,573	1.0030	0.5088	0.4600
Bobcaygeon V		2,575	12.0	49.1	38.9	1,506	1.7	1,764	0.6036	0.5265	0.4600
Fenelon Falls V		1,806	18.4	51.9	29.6	1,034	1.7	925	0.7195	0.5265	0.4600
Omemee V		1,141	25.3	60.6	14.1	522	2.2	546	0.6632	0.5265	0.4600
Sturgeon Point V	i	90	16.7	45.6	37.8	130	0.7	162	0.6717	0.5088	0.4600
Woodville V		719	25.3	60.1	14.6	303	2.4	321	0.5432	0.5265	0.4600
Bexley Tp		1,230	15.2	59.4	25.4	1,289	1.0	1,673	0.5045	0.5088	0.4600
Carden Tp		837	20.9	59.4	19.7	791	1.1	1,018	0.6010	0.5265	0.4600
Dalton Tp		462	27.9	56.9	15.2	305	1.5	421	0.4316	0.5265	0.4600
Eldon Tp		2,887	23.2	58.8	18.0	1,687	1.7	2,024	0.3477	0.5265	0.4600
Emily Tp		6,362	25.7	62.0	12.3	2,711	2.3	3,159	0.3979	0.5265	0.4600
Fenelon Tp		5,593	20.0	57.6	22.4	3,795	1.5	4,114	0.3656	0.5265	0.4600
Laxton Digby and Longford Tp	+	983	15.2	60.3	24.5	1,056	0.9	1,301	0.5242	0.5088	0.4600
Mariposa Tp		6,929	26.2	62.8	11.0	2,884	2.4	3,182	0.3527	0.5265	0.4600
Ops Tp		4,165	26.2	59.5	14.3	1,663	2.5	1,842	0.4409	0.5088	0.4600
Somerville Tp		2,066	17.4	59.3	23.3	2,310	0.9	2,891	0.4325	0.5265	0.4600
Verulam Tp		4,108	19.4	54.3	26.2	2,503	1.6	3,029	0.5535	0.5265	0.4600
Manvers Tp		5,283	26.2	63.9	9.9	2,046	2.6	2,273	0.2907	0.5088	0.4600
	TOTAL	64,051	22.1	58.2	19.7	34,294	1.9	36,218	0.5413	0.5212	0.4600
WELLINGTON CO		69,887	26.5	60.1	13.3	28,013	2.5	26,427	-	-	-
Guelph C		92,130	23.1	63.2	13.8	39,174	2.4	28,357	0.9817	0.0000	0.4600
Erin T		9,923	26.3	64.6	9.0	3,819	2.6	3,732	0.2529	0.6073	0.4600
Minto T		7,120	25.8	55.6	18.6	2,991	2.4	2,807	0.4145	0.6072	0.4600
Puslinch Tp		4,731	20.1	67.2	12.7	1,925	2.5	2,051	0.1379	0.6073	0.4600
Centre Wellington Tp		20,763	26.4	59.5	14.0	8,392	2.5	7,556	0.3069	0.6073	0.4600
Guelph/Eramosa Tp		8,389	25.4	63.0	11.6	3,537	2.4	3,572	0.2707	0.6073	0.4600
Mapleton Tp		8,414	32.7	58.5	8.8	3,034	2.8	2,842	0.4189	0.6073	0.4600
Wellington North Tp		10,547	26.3	56.0	17.7	4,315	2.4	3,867	0.4277	0.6073	0.4600

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	Dinas	ounted Mainhaud	A						
	Disco	ounted vveignted	Assessment / Éva	iluation pondér	ée et actualisée	9			
			Taxable / impo	eablo					
			raxable / lilipo	Sable					
				<u> </u>				-	
						]			
					Farm and Managed				
					Forest /				
	Multi-Residential				Exploitations				
Residential /	/ Immeubles à				agricoles et				
Immeubles	logements	Commercial /	Industrial /		terres	Other /			
résidentiels	multiples	Commerciale	lindustrielle	Pipeline	aménagées	Autre	Total		
000's	000's	000's	000's	000's	000's	000's	000's		
3,692,488	122,725	305,412	105,464	6,437	75,651	0	4,308,178	VICTORIA CO	
631,503	104,106	156,485	70,102	3,930	210	0	966,335	Lindsay T	
179,714	11,540	28,344	1,465	-	-	0	221,063		
84,326	4,266	18,946	1,098	-	-	0	108,636	Fenelon Falls V	
39,567	860	3,823	1,622	-	12	0	45,885	Omemee V	
22,355	-	206	-	-	-	0	22,561	Sturgeon Point V	
30,657	-	2,268	34	-	60	0	33,020	Woodville V	
189,413	-	6,595	826	-	926	0	197,760	Bexley Tp	
78,296	-	1,227	1,970	-	1,927	0	83,419	Carden Tp	
29,082	-	245	196	-	713	0	30,236	Dalton Tp	
178,332	-	4,116	2,161	-	8,082	0	192,691	Eldon Tp	
305,225	-	5,706	2,269	-	7,773	0	320,973	Emily Tp	
462,421	-	14,263	4,072		6,123	0	486,879	Fenelon Tp	
107,815 345,075	040	2,702	917	-	5,436	0	116,870	Laxton Digby and Longford Tp	
186,541	948 1,006	6,975	3,189	-	17,865	0	374,051	Mariposa Tp	i
267,255	1,000	25,005 5,448	3,496 873	805	10,380	0	227,233	Ops Tp	
294,040		9,576	1,999	-	1,539	0	275,114	Somerville Tp	
260,872	-	13,482	9,176	1,702	6,157 8,447	0	311,772 293,679	Verulam Tp	
3,692,488	122,725	305,412	105,464	6,437	75,651	0	4.308.178	Manvers Tp	7.4.1
3,751,192	87,769	382,798	295,927	26,432					TAL
4,137,624	1,006,294	1,282,603	1,022,407	30,682	189,958	0	4,734,076	WELLINGTON CO	
674,136	4,589	37,790	36,821	1,592	1,507 19,032	0	7,481,116	Guelph C	
246,919	7,315	39,378	7,839	2,102	15,986	0	773,961 319,539	Erin T Minto T	
411,437	359	46,413	70,071	3,561	11,649	0	543,490	Puslinch Tp	
1,079,523	43,401	117,750	79,487	6,667	37,220	0	1,364,048	Centre Wellington Tp	
620,219	3,675	51,843	35,031	4,134	30,024	0	744,927	Guelph/Eramosa Tp	
336,701	3,352	22,280	15,519	4,080	50,165	0.	432,096	Mapleton Tp	
382,256	25,078	67,343	51,160	4,297	25,882	0	556,016	Wellington North Tp	
7,888,816	1,094,062	1,665,401	1,318,334	57,114	191,465	0	12,215,193		TAL
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,555,.51	,10.0,001	<u> </u>	101,100		12,213,133	101	IAL

1999

	Municipal Property Taxation / Impôts fonciers municipaux												
		Willington Froporty Taxation Finipoto tomorio municipada											
		Lower Tier / Paliers Inferieur											
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement Taxes and Special Charges / Impôts complément res et frais spéciaux \$000's				
VICTORIA CO		19,987	1,165	2,345	854	48	306	-	1,16				
Lindsay T		6,334	1,044	1,570	703	39	2	-	17-				
Bobcaygeon V		1,085	70	171	9	-	-	-	2				
Fenelon Falls V		747	38	168	10	-	-	-	4				
Omemee V		262	6	25	11	-	0	-	15				
Sturgeon Point V		150	-	1	-	-	-						
Woodville V		167	-	12	0	-	0	-	3				
Bexley Tp		955	-	33	4	-	5	-	8				
Carden Tp		471	_	7	12	_	12	-					
Dalton Tp		126	_	1	1	_	3	-					
Eldon Tp		630	_	15	8	-	28	-					
Emily Tp		1,214	_	23	9	_	31	-	10				
Fenelon Tp		1,691	_	52	15	_	22	_	3				
Laxton Digby and Longford Tp		565	_	14	5	_	29	_					
Mariposa Tp		1,222	4	25	11	-	63	_	25				
Ops Tp		822	4	110	15	4	46	-					
Somerville Tp		1,156		24	4	-	7	-	(				
Verulam Tp		1,632	-	53	11	-	34	-					
Manvers Tp		758	-	39	27	5	25	-	16				
	TOTAL	19,987	1,165	2,345	854	48	306	-	1,16				
WELLINGTON CO		11,487	307	1,206	845	85	647	44	1,22				
Guelph C		40,619	9,879	12,591	10,037	301	15		2,49				
Erin T		1,705	12	96	93	4	48	-	14				
Minto T		1,024	30	163	32	9	66	-	35				
Puslinch Tp		567	0	64	97	5	16	-	3				
Centre Wellington Tp		3,467	133	361	244	20	114	-	28				
Guelph/Eramosa Tp		1,679	10	140	95	11	81	-					
Mapleton Tp		1,410	14	93	65	17	210	44					
Wellington North Tp		1,635	107	288	219	18	111	-	24				
	TOTAL	52,107	10,186	13,797	10,882	386	662	44	3,72				

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## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 04 OF 17 Municipal Property Taxation / Impôts fonciers municipaux Upper Tier / Paliers Supérieur Supplement Farm and Taxes and Managed Special Multi-Forest / Charges / Residential / Exploitations Impôts Residential / Immeubles à agricoles et complémentair **Immeubles** logements Commercial / Industrial / terres es et frais résidentiels multiples Commer-ciale lindustrielle Pipeline aménagées Other / Autre spéciaux \$000's \$000's \$000's \$000's \$000's \$000's \$000's 19,246 628 1,573 541 33 395 197 VICTORIA CO 3,213 530 357 796 20 Lindsay T 946 61 149 8 24 Bobcaygeon V 444 22 100 6 Fenelon Falls V 208 5 20 9 0 Omemee V 114 Sturgeon Point V 161 12 0 0 Woodville V 997 35 4 5 Bexley Tp 412 6 10 10 Carden Tp 153 1 4 0 Dalton Tp 939 22 11 43 Eldon Tp 9 1,607 30 12 41 19 Emily Tp 2.435 75 21 32 17 Fenelon Tp 568 14 5 29 3 Laxton Digby and Longford Tp 1,817 5 37 17 94 27 Mariposa Tp 949 5 127 18 4 53 16 Ops Tp 1,407 29 5 8 Somerville Tp 1,548 50 11 32 Verulam Tp 1,327 69 47 9 43 23 Manvers Tp 19.246 541 33 395 1,573 197 TOTAL 22,778 533 2.325 1,797 156 1,153 WELLINGTON CO 610 Guelph C 4,094 28 230 224 10 116 46 Erin T 1,499 44 239 48 9 97 17 Minto T 2,499 2 282 426 22 71 Puslinch Tp 92 6,553 264 715 483 40 226 134 Centre Wellington Tp 3,767 22 315 213 25 182 154 Guelph/Eramosa Tp 2,045 20 Mapleton Tp 135 94 25 305 155 2,321 152 409 311 26 157 12 Wellington North Tp

22,778

533

2.325

1.797

156

1,153

TOTAL

610

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PAGE: 05 OF 17 Composition of Total Property Taxation / Composition de Property Taxation / Impôts fonciers Impôts financiers Municipal / Municipaux Direct Water Total and Sewer Total Municipal Total Upper Education Billings / Total Lower Facturation Taxation / Taxation / Total Property Tier Taxation / Tier Taxation Upper Tier / Total des Impôt total Taxation / directe (eau et Lower Tier / Impôt total Impôt total palier (palier Impôts égouts) (PS & palier taxes (palier pour fonciers total PI) Total inférieur supérieur municipales Education inférieur) supérieur) l'éducation \$000's \$000's \$000's \$000's \$000's 22,612 23,143 71,628 36.1% 31.6% 67.7% 32.3% VICTORIA CO 4.966 45.7% 23.0% 68.6% 31.4% 9.866 4.957 6,778 21,601 Lindsay T 33.9% 30.8% 66.1% 1,311 3,862 1,081 35.3% Bobcaygeon V 1,363 1,188 Fenelon Falls V 1,009 569 689 2,267 515 44.5% 25.1% 69.6% 30.4% 73.0% 27.0% 47.6% 25.4% 244 259 960 26 Omemee V 457 73.5% 26.5% 6 41.8% 31 7% Sturgeon Point V 153 116 97 365 31.7% 30.3% 176 168 555 108 38.0% 69 7% Woodville V 211 69.9% 30.1% 34.3% 35.5% Bexley Tp 1,082 1.046 917 3,044 37.8% 70.9% 29.1% 33.1% Carden Tp 503 441 386 1,330 31.0% 37.9% 68.9% 31.1% 131 159 131 421 Dalton Tp 39.2% 65.6% 34.4% 2.612 20 26 4% 689 1,024 900 Eldon Tp 30.4% 37.7% 68.1% 31.9% 34 1,377 1,709 1,447 4,533 Emily Tp 2.267 6,664 27.3% 38.7% 66.0% 34.0% 2,581 1,817 Fenelon Tp 69.9% 30.1% 34.9% 35.0% 532 1.765 Laxton Digby and Longford Tp 615 618 67.6% 32.4% 168 29.8% 37.8% 1,711 5,283 Mariposa Tp 1,576 1,996 60 28.9% 33.3% 62.2% 37.8% 1,172 1,332 3 522 Ops Tp 1,018 37.0% 68.9% 31.1% 1,255 1,451 1.221 3.927 32.0% Somerville Tp 39 36.0% 34.1% 70.1% 29.9% 1,738 1.648 1,443 4.829 Verulam Tp 37.1% 62.0% 38.0% 1.014 1,517 1.554 4.086 24.8% Manvers Tp 25,873 23,143 71.628 7,022 36.1% TOTAL 22,612 26,049 71,257 22.3% 41.2% 63.4% 36.6% WELLINGTON CO. 15.855 29.353 126,618 14,707 60.0% 0.0% 60.0% 40.0% 75.941 50,676 Guelph C 36.3% 63.7% 44.1% Erin T 2,101 4,747 3,906 10,754 331 19.5% 36.2% 67.3% 32.7% 1,953 1,766 5,394 888 31.1% Minto T 1.675 45.1% 10.9% 44 0% 54.9% 838 3.393 3,476 7,708 Puslinch Tp 63.7% 36.3% Centre Wellington Tp 4,626 8,415 7,439 20,480 2,395 22 6% 41.1% 19.6% 43 7% 63.4% 36.6% 2,102 4,678 3,919 10,700 554 Guelph/Eramosa Tp 27 5% 40.5% 68.0% 32.0% 6,866 129 1,892 2,779 2,195 Mapleton Tp 64.2% 35.8% 9.356 1,259 28.0% 36.2% Wellington North Tp 2,621 3 389 3 347 46.4% 38.8% 76,725 20,262 14.8% 61.2% TOTAL 91,797 29.353

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 06									
		۵	ration dénéra	ds d'adminis	evenus du for	Revenues / R	evenue Fund F	Re	
	40		ration genera	do d'adminio					
	d Service aiements des		/ Paiements		1	entions de	Grants / Subve	Ontario (	
	agers		ôts	ant lieu d'imp	ter		l'Ontario		
	1								
									1
									D
	Homes for								Property Taxation /
	Aged/	Transit /		Other			Conditional	Uncond./	Impôts
	Foyer pour	Transport	Total	Other / Autres	Ontario	Total	Condition.	Incondit.	financiers
	pers. âgées \$000's	en commun \$000's	Total \$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
MICTORIA CO		40003	40003	40000		16,449	15,897	552	22,964
VICTORIA CO Lindsay T	2,547	84	573	200	373	1,196	205	991	14,832
Bobcaygeon V		- 04	55	43	12	182	14	168	2,444
Fenelon Falls V		_	55	15	41	56	10	47	1,524
Omemee V			19	-	19	85	16	69	484
Sturgeon Point V	-		-	-	-	3	0	2	158
Woodville V		- 1	4	2	2	20	3	17	319
Bexley Tp	-	-	33	3	30	6	6	-	1,082
Carden Tp	-	-	16	12	5	58	8	50	503
Dalton Tp	- [	-	0		0	57	5	52	131 709
Eldon Tp	-	-	9	6	3	391	25 L 25 L	366 225	1,411
Emily Tp	-	-	17	7	9 44	251 253	10	243	1,817
Fenelon Tp		-	44   2	0	2	97	7	90	615
Laxton Digby and Longford Tp		-	8	5	3	691	42	648	1,744
Mariposa Tp  Ops Tp			32	32	-	530	91	439	1,078
Somerville Tp		-	6	4	3	113	113	-	1,255
Verulam Tp	- 1	-	3	-	3	170	14	156	1,777
Manvers Tp			13	13	-	592	7	584	1,014
TO	2,547	84	1,321	341	979	21,201	16,500	4,700	55,859
WELLINGTON CO	2,289	-	- 1	- 1	-	45,917	44,158	1,758	29,607
Guelph C	-	3,603	4,948	1,520	3,428	33,597	28,878	4,719	90,648
Erin T	1	-	51	25	26	581	73	508	2,432
Minto T		-	97	62	35	1,176	18 364	1,158 385	2,563
Puslinch Tp		-	18	3	15	749	364	1,483	7,022
Centre Wellington Tp	- 1	-	95 88	26 32	69 56	1,804 497	5	492	2,656
Guelph/Eramosa Tp Mapleton Tp		-	5	32	2	1,296	3	1,293	2,021
Wellington North Tp			58	15	43	1,412	93	1,319	3,880
TOT	2,343	3,603	5,744	1,686	4,058	87,028	73,913	13,115	141,666

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PAGE: 07 OF 17 Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite) Composition of Revenue Fund Revenues Fees and Service Charges (Cont'd) / Paiements des usagers (suite) Fees and Service Payments in Other Total Property Lieu of Taxes Charges / Other / Paiements Paiements Revenues Revenues / Revenues / Taxes / tenant lieu Autre Provincial Provincial des Autres Total des Impôts fonciers Assist. d'imp. usagers revenus Other / Autre Total revenus revenus \$000's \$000's \$000's % % % % 0.0% 9.5% 4.2% 4,339 45,652 50.3% 36.0% 1,792 VICTORIA CO 2.8% 11.6% 7.5% 2,294 2,378 1,545 20,524 72.3% 5.8% Lindsay T 76.4% 5.7% 1.7% 9.6% 6.6% 211 3,199 Bobcaygeon V 306 306 2,038 2.8% 2.7% 10.4% 9.4% 74.8% 211 191 211 Fenelon Falls V 277 893 54.2% 9.6% 2.1% 3.2% 31.0% 28 28 Omemee V 193 81.9% 1.3% 0.0% 1.4% 15.3% 30 Sturgeon Point V 3 3 29.4% 564 56.5% 3.6% 0.8% 9.8% 166 55 166 Woodville V 190 1.326 81.6% 0.5% 2.5% 1.1% 14.3% 15 15 Bexley Tp 61 810 62.1% 7.2% 2.0% 21.2% 7.5% 172 172 Carden Tp 23.3% 0.1% 7.5% 15.5% 244 53.7% 18 38 Dalton Tp 18 28.7% 0.7% 6.3% 12.4% 87 170 1.365 51.9% 87 Eldon Tp 11.8% 0.8% 14.4% 6.9% 306 306 148 2,132 66.2% Emily Tp 2.538 10.0% 1.7% 2.8% 13.9% 71 71 353 71.6% Fenelon Tp 69.8% 11.0% 0.2% 9.0% 10.0% Laxton Digby and Longford Tp 80 80 88 882 531 531 235 3,209 54.3% 21.5% 0.2% 16.6% 7.3% Mariposa Tp 13.9% 2,201 49.0% 24.1% 1.5% 11.6% 254 254 306 Ops Tp 0.4% 8.9% 11 1% 191 1,718 73.0% 6.6% Somerville Tp 154 154 35 35 138 2,122 83.7% 8.0% 0.1% 1.7% 6.5% Verulam Tp 0.5% 20.6% 10.2% 25.3% 2.339 43.4% Manvers Tp 481 481 239 1 4% 10.3% 6.8% TOTAL 9.636 6,364 93,949 22.6% 36.8% 0.0% 4.0% 2.1% 80,430 WELLINGTON CO 3,249 1,657 57.1% 21.3% 3.1% 14.2% 4.0% 157,960 57 4% 18,877 22,480 6,287 Guelph C 4,215 57.7% 13.8% 1.2% 16.2% 11.2% 470 Erin T 681 681 7.5% 47.6% 21.8% 1.8% 21.2% 405 5.384 Minto T 1,142 1,142 9.7% 18.7% 37.4% 33.4% 0.8% 218 419 2,242 Puslinch Tp 218 13,783 50.9% 13.1% 0.7% 7.1% 28.2% 980 3,882 926 Centre Wellington Tp 1.9% 5.9% 23.3% 269 269 1.067 4.577 58.0% 10.9% Guelph/Eramosa Tp 27.2% 0.1% 10.3% 20.0% 491 491 952 4.764 42.4% Mapleton Tp 7,296 53.2% 19.3% 0.8% 15.6% 11.0% 1.141 1,141 806 Wellington North Tp 50.5% 31.0% 2.0% 10.9% 5.7% 30,651 15,945 280,651 TOTAL 24,704

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PAGE: 08 OF 17 Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction Protection to Persons and Property / Protection des Transportation Services / Services de transport personnes et des biens General Gov't./ Transit / Admin. Fire / Roads / Transport en Générale **Pompiers** Police Other / Autre Total Voirie commun Other / Autre \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 5,501 6,184 VICTORIA CO 6,184 2,835 1,231 2,734 156 4,122 2,482 292 408 3,181 Lindsay T 485 174 507 102 783 268 27 Bobcaygeon V 295 626 123 298 101 522 313 51 364 Fenelon Falls V 161 62 135 17 214 41 12 52 Omemee V 120 13 9 3 25 30 6 36 Sturgeon Point V 133 23 47 77 57 21 78 Woodville V 429 120 218 74 412 222 10 232 Bexley Tp 169 25 49 35 110 458 0 458 Carden Tp 106 29 10 46 56 0 56 Dalton Tp 157 103 231 64 398 579 584 5 Eldon Tp 65 257 352 102 711 795 796 Emily Tp 660 342 154 135 632 899 6 905 Fenelon Tp 393 91 56 26 173 226 2 228 Laxton Digby and Longford Tp 379 220 316 152 687 983 20 1.003 Mariposa Tp 177 218 473 177 868 725 725 Ops Tp 420 185 167 37 389 544 17 560 Somerville Tp 420 245 252 80 577 745 13 758 Verulam Tp 107 253 375 69 697 769 25 794 Manvers Tp 13.341 3.504 1,345 6,592 11,441 16,374 292 623 17.289 TOTAL 4,063 8.449 8.454 9,539 9,539 WELLINGTON CO 15,467 7,810 14,043 2.071 23.925 12,975 6,833 3,356 23,164 Guelph C 702 406 55 283 745 1.484 48 Erin T 1,532 1,196 306 49 165 520 1.270 62 1,332 Minto T 329 365 149 513 1,236 20 1,256 Puslinch Tp 1,863 722 11 543 1,276 4,526 4,561 35 Centre Wellington Tp 826 434 240 674 2,149 2,149 Guelph/Eramosa Tp 1,383 338 160 500 2,066 36 2,102 Mapleton Tp 1,723 336 22 206 564 1,673 57 Wellington North Tp 1,731 10,723 27,551 22,631 3,816 37,170 36,918 6,833 3,615 47,365

TOTAL

1999

PAGE: 09 OF 17 Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite) Health and Social Services / Services de santé et services sociaux Environmental Services / Hygiène et écologie Elderly Public Assist. / Assist. To Solid Health / General Aide aux Children / Waste / Aide à Social Water / Déchets Hygiène Ambulance Assist. / Aide pers. Sewer / Housing l'enfance publique Services générale Agées Total Égouts Eau solides Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's 1,237 1,237 1,139 1,483 7,324 366 1,679 29,989 VICTORIA CO 40 7,099 40 3.482 3.160 458 Lindsay T 165 1,444 586 693 Bobcaygeon V Fenelon Falls V 235 340 103 677 44 44 30 204 365 131 Omemee V Sturgeon Point V 18 23 27 141 114 Woodville V 25 94 126 220 25 Bexley Tp Carden Tp 46 46 25 25 Dalton Tp 16 18 177 195 16 Eldon Tp 4 70 130 203 Emily Tp 268 300 32 Fenelon Tp Laxton Digby and Longford Tp 33 33 7 539 Mariposa Tp 224 316 167 97 Ops Tp 15 183 245 15 63 Somerville Tp 187 Verulam Tp 20 216 138 207 345 Manvers Tp 1,679 30,029 366 1 178 1.483 4,922 TOTAL 4,593 13,520 1.978 1,630 35,708 7,139 5,316 3.255 543 543 WELLINGTON CO 4,075 1,116 32,523 72 9,722 48,871 10,668 5.470 13,455 29,593 1,363 Guelph C 21 431 352 783 8 13 Erin T 71 221 1,091 71 577 293 Minto T 160 160 Puslinch Tp 224 123 1,808 1,314 528 3,650 91 10 Centre Wellington Tp 12 Guelph/Eramosa Tp 229 140 552 12 184 17 97 97 87 280 17 Mapleton Tp 76 147 Wellington North Tp 840 909 387 2,136 71 104,132 7,334 2,746 12,977 TOTAL 14,173 8,742 15,873 38.788 3,353 68,254 9,467

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 10 OF 17 Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite) Composition of Revenue Fund Expenditures by Function Recreation and Cultural Services / Loisirs et culture Planning & Protect. to Dev. / Persons Aménage & Prop. / ment et Total General Protect. Health Rec arks and Libraries mise en Expend. / Gov't./ des and and ec. / Parcs and Other valeur du Total des Admin. person, et Trans Envir Social Cultural Planning & loisirs Cultural Total territoire dépenses Générale des biens Services Serv. Serv and Dev \$000's \$000's \$000's \$000's \$000's 0/0 % % % 247 967 45,413 12.1% 0.0% 13.6% 2.7% 66.0% 2.1% 3.4% VICTORIA CO 2.859 634 3,493 594 21,364 13.3% 19.3% 14.9% 33.2% 0.2% 16.3% 2.8% Lindsay T 474 22 497 58 3,563 13.6% 22.0% 8.3% 40.5% 0.0% 13.9% 1.6% Bobcaygeon V 259 15 274 86 2,593 24.1% 20.1% 14.0% 26.1% 17% 10.6% 3.3% Fenelon Falls V 27 27 818 19.7% 26.1% 6.4% 44.6% 0.0% 3.3% 0.0% Omemee V 18 18 222 54.0% 11.3% 16.2% 10.4% 0.0% 8.2% 0.0% Sturgeon Point V 148 (1 148 13.5% 577 23.0% 13.3% 24.4% 0.1% 25.5% 0.2% Woodville V 72 14 87 6 1,410 30.4% 29.2% 16.4% 15.6% 1.8% 6.2% 0.5% Bexley Tp 20 4 24 2 809 20.9% 13.6% 56.7% 5.6% 0.0% 2.9% 0.3% Carden Tp 12 12 245 43.1% 18.6% 22.9% 10.2% 0.0% 4.9% 0.4% Dalton Tp 48 1 49 22 1,421 11.0% 28.0% 41.1% 13.7% 1.1% 3.5% 1.5% Eldon Tp 176 176 19 1,970 3.3% 36.1% 40.4% 10.3% 0.0% 8.9% 1.0% Emily Tp 55 59 2,566 11 25.7% 24.6% 35.2% 11.7% 0.0% 2.3% 0.4% Fenelon Tp 46 46 880 44.6% 19.7% 25.9% 3.8% 0.8% 5.2% 0.0% Laxton Digby and Longford Tp 477 30 506 91 3.206 21.4% 11.8% 31.3% 16.8% 0.0% 15.8% 2.9% Mariposa Tp 198 20 218 53 2.210 8.0% 39.3% 32.8% 7.6% 0.1% 9.9% 2.4% Ops Tp 104 15 119 1,755 23.9% 22.1% 31.9% 14.0% 0.9% 6.8% 0.4% Somerville Tp 26 26 19 2,017 20.8% 28.6% 37.6% 10.7% 0.0% 1.3% 0.9% Verulam Tp 259 259 15 2,216 4.8% 31.5% 35.8% 15.6% 0.0% 11 7% 0.7% Manvers Tp 5,525 1,479 7,004 2.523 95.256 14.0% 14.2% TOTAL 2,792 2,792 81,200 5.0% 10.4% 11.7% 0.7% 67.8% 3.4% 1.0% WELLINGTON CO 8,002 5,872 13,874 1,911 156,803 9.9% 15.3% 14.8% 18.9% 31.2% 8.8% 1.2% Guelph C 608 608 88 4.479 15.7% 16.6% 34.2% 17.5% 0.5% Erin T 13.6% 2.0% 891 891 81 5,181 23.1% 10.0% 25.7% 21.1% 1.4% 17.2% 1.6% Minto T 122 30 152 41 2,451 13.4% 20.9% 51.3% 6.5% 0.0% 6.2% 1.7% Puslinch Tp 1,645 291 1,935 921 14,430 12.9% 8.8% 31.6% 25.3% 1.6% 13.4% 6.4% Centre Wellington Tp 348 23 371 486 5,071 16.3% 13.3% 42.4% 10.9% 0.2% 7.3% 9.6% Guelph/Eramosa Tp 323 323 197 4,804 28.8% 10.4% 43.8% 5.8% 0.4% 6.7% 4.1% Mapleton Tp 2 806 808 334 23.2% 7.443 7.6% 4.5% 23.3% 2.0% 10.9% Wellington North Tp 12,745 9,010 21,755 4,842 281,861 9.8% 13.2% 16.8% 36.9% TOTAL

13.8%

1.7%

1999

PAGE: 11 OF 17												
		Revenue F	und Expendit	res by Object	t / Dépense	s du fonds d'a	dministration	Composit	ion of Reve	nue Fund E	xpenditure	s by Object
	Ì	I CACHIGO I	una Exponditi	générale s				,		du fonds d'a		
	ŀ			3	,							
									1	İ		
						:						
												T (
								Salaries	Materials			Transfers
			Materials			Transfers to		and	and		Dobt	to Own Funds /
		Salaries and	and		5.11	Own Funds /		Wages /	Supplies /	Evtornal	Debt Charges /	Transfert
		Wages /	Supplies /	External	Debt	Transfert	Total Evnand	Salaires	Matériel, fourn.,	External Transfers /	Charges / Service	dans ses
		Salaires et	Matériel,	Transfers /	Charges /	dans ses	Total Expend.  / Total des	et charges	services	Transferts	de la	propres
		charges	fourn.,	Transferts	Service de la dette	propres Fonds	dépense	sociales	etc.	externes	dette	Fonds
		sociales \$000's	services etc. \$000's	externes \$000's	\$000's	\$000's	\$000's	%	%	%	%	%
				18,940	695	6,871	45,413	23.0%	18.7%	41.7%	1.5%	15.1%
VICTORIA CO		10,432	8,474 5,172	(1,152)	3,706	5,056	21,364	40.2%	24.2%	-5.4%	17.3%	23.7%
Lindsay T		8,582 875	1,927	(305)	3,700	696	3,563	24.6%	54.1%	-8.6%	10.4%	19.5%
Bobcaygeon V Fenelon Falls V		604	1,537	(320)	76	695	2,593	23.3%	59.3%	-12.4%	2.9%	26.8%
Omemee V		328	984	(528)	1	33	818	40.0%	120.2%	-64.5%	0.2%	4.1%
Sturgeon Point V		31	108	15	. '	68	222	13.8%	48.5%	6.9%	0.0%	30.8%
Woodville V		145	316	(14)	20	110	577	25.1%	54.7%	-2.4%	3.5%	19.1%
Bexley Tp		340	623	(64)	25	486	1,410	24.1%	44.2%	-4.6%	1.8%	34.5%
Carden Tp		314	415	(113)	1	191	809	38.8%	51.3%	-13.9%	0.1%	23.7%
Dalton Tp		107	162	(92)	1	67	245	43.6%	66.2%	-37.5%	0.4%	27.3%
Eldon Tp		546	875	(132)	18	115	1,421	38.4%	61.5%	-9.3%	1.3%	8.1%
Emily Tp		589	1,073	89	98	121	1,970	29.9%	54.5%	4.5%	4.9%	6.2%
Fenelon Tp		528	1,590	(46)	64	431	2,566	20.6%	62.0%	-1.8%	2.5%	16.8%
Laxton Digby and Longford Tp		246	332	1	-	301	880	28.0%	37.7%	0.1%	0.0%	34.2%
Mariposa Tp		821	1,905	(174)	103	550	3,206	25.6%	59.4%	-5.4%	3.2%	17.2%
Ops Tp		620	1,330	(256)	1	499	2,210	28.1%	60.2%	-11.6%	0.8%	22.6%
Somerville Tp		507	963	(114)	1	342	1,755	28.9%	54.8% 53.2%	-6.5% 13.6%	3.3% 0.2%	9.3%
Verulam Tp		478	1,074	273	4	188 157	2,017 2,216	23.7% 30.3%	71.1%	-8.6%	0.2%	7.1%
Manvers Tp		671	1,575	(191) 15.817	5,261	16,979	95,256	28.1%	32.0%	16.6%	5.5%	17.8%
	TOTAL	26,764	30,437			1	81,200	19.9%	23.4%	46.5%	0.4%	9.8%
WELLINGTON CO		16,134	19,012	37,768 49,882	290 10,498	7,997 15,895	156.803	29.6%	21.7%	31.8%	6.7%	10.1%
Guelph C		46,439	34,089 1,996	49,882	10,496	1,041	4,479	31.2%	44.6%	0.4%	0.5%	23.2%
Erin T Minto T		1,400 1,548	2,493	(2)		907	5,181	29.9%	48.1%	0.0%	4.5%	17.5%
Puslinch Tp		814	1,209	(17)		444	2,451	33.2%	49.3%	-0.7%	0.0%	18.1%
Centre Wellington Tp		3,718	5,826	248	619	4,020	14,430	25.8%	40.4%	1.7%	4.3%	27.9%
Guelph/Eramosa Tp		1,367	1,639	49	171	1,845	5,071	27.0%	32.3%	1.0%	3.4%	36.4%
Mapleton Tp		1,158	1,877	72	226	1,471	4,804	24.1%	39.1%	1.5%	4.7%	30.6%
Wellington North Tp		1,715	2,993	(27)	1	2,285	7,443	23.0%	40.2%	-0.4%	6.4%	30.7%
3	TOTAL	74,292	71,135	87,990	12,540	35,905	281,861	26.4%	25.2%	31.2%	4.4%	12.7%
				1								

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PAG	E: 12 OF
	C	apital Fund Rev	enues / Rever	us du fonds de	capital			
Transfers Fro	om Own Funds /	Transferts de						
	ses propres fond							
D						Total Capital		
Revenue und / Fonds	Reserves & Reserve Fund		Long Term Borrowing /	Ontario Grants		Fund Revenues a Total des		
d'admin.	/ Rés. et fonds		Emprunts à	/ Subventions		Revenus du		
Générale	de réserve	Total	long-terme	de l'Ontario	/ Autre sources	Į.		
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
2,973	4,017	6,990	-	538	229	7,757	VICTORIA CO	
2,868	2,924	5,792	7,000	294	537	13,624	Lindsay T	
213	229	442	475	(47)	260	1,129	Bobcaygeon V	
695 33	3 90	698 i 123	246	1,231	60	1,989	Fenelon Falls V	
2	90	2	216	111	14	464	Omemee V	
61	52	113		207	1	7 321	Sturgeon Point V Woodville V	
95	257	352	_	6	48	407	Bexley Tp	
121	93	214	-	-	-	214	Carden Tp	
3	-	3	-	-		3	Dalton Tp	
94	162	256	95	4	-	355	Eldon Tp	
42	45	87	-	6	- 1	93	Emily Tp	
56	59	115	29	-	20	164	Fenelon Tp	
98	70	168	-	7	10	184	Laxton Digby and Longford Tp	
194	275	469	104	16	28	617	Mariposa Tp	
197 200	114 42	311 243	-	33	179	523	Ops Tp	
86	42	86	-	6 4 l	92	341	Somerville Tp	
97	73	170	-	4	3	89   177	Verulam Tp Manvers Tp	
8,128	8,505	16,633	7,919	2,426	1,479	28.458	Manvois Tp	TOTA
7,074	5,255	12,329	132	26	-	12,487	WELLINGTON CO	1017
2,975	22,898	25,873	5,474	648	2,509	34,503	Guelph C	
362	306	669	-	69	8	745	Erin T	
448	447	895	-	75	254	1,224	Minto T	
289	-	289	-	-	-	289	Puslinch Tp	
1,187	238	1,425	155	-	372	1,952	Centre Wellington Tp	
1,270 : 842	567 155	1,837	110	8	8	1,853	Guelph/Eramosa Tp	
1,471	1,119	997 2,590	119	525	234	1,350 3,469	Mapleton Tp Wellington North Tp	
15,919	30,985	46,904	5,991	1,351	3,627	57,873	Tromington (Yord) TP	TOTA

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 13 OF 17

			ion of Capita les revenus o			Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital						
								Transport	ation Services	/ Services de	transport	
		Transfers From Own Funds / Transferts de ses propres fonds %	Long Term Borrowing / Emprunts à long-terme %	Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's	
VICTORIA CO		90.1%	0.0%	6.9%	2.9%	287	_	4,980		-	4,980	
Lindsay T		42.5%	51.4%	2.2%	3.9%	563	211	633	10	1	644	
Bobcaygeon V		39.1%	42.1%	4.2%	23.0%	25	522	82	- 1	_	8:	
Fenelon Falls V		35.1%	0.0%	61.9%	3.0%	46	36	184	_	6	18	
Omemee V		26.5%	46.6%	24.0%	2.9%	27	3	387		_	38	
Sturgeon Point V		20.9%	0.0%	79.1%	0.0%	6		-	-	2		
Woodville V		35.1%	0.0%	64.6%	0.2%	29	7	46	-	5	5	
Bexley Tp		86.7%	0.0%	1.4%	11.9%	8	62	202		_	20.	
Carden Tp		100.0%	0.0%	0.0%	0.0%	0	1	211		-	21	
Dalton Tp		100.0%	0.0%	0.0%	0.0%		0	0	-	_		
Eldon Tp		71.9%	26.8%	1.3%	0.0%	25	65	169	-	-	16	
Emily Tp		93.5%	0.0%	6.5%	0.0%	41	-	33	-	_	3	
Fenelon Tp		70.1%	17.8%	0.0%	12.1%	80	16	33	_	_	3	
Laxton Digby and Longford Tp		91.0%	0.0%	3.5%	5.5%	111	26	47	-	_	4	
Mariposa Tp		76.1%	16.8%	2.6%	4.6%	52	89	198	_	-	19	
Ops Tp		59.5%	0.0%	6.4%	34.2%	11	24	262	_	-	26	
Somerville Tp		71.3%	0.0%	1.8%	27.0%	30	58	101	-	6	10	
Verulam Tp		95.7%	0.0%	4.2%	0.0%	6	-	-	-	-		
Manvers Tp		96.1%	0.0%	2.4%	1.5%	28	30	72	-	-	7	
	TOTAL	58.4%	27.8%	8.5%	5.2%	1,376	1,150	7,641	10	19	7,67	
WELLINGTON CO		98.7%	1.1%	0.2%	0.0%	585	1,200	8,639	-	-	8,63	
Guelph C		75.0%	15.9%	1.9%	7.3%	965	210	6,302	96	185	6,58	
Erin T		89.7%	0.0%	9.2%	1.1%	23	51	306		-	30	
Minto T		73.2%	0.0%	6.1%	20.7%	172	122	265	-	-	26	
Puslinch Tp		100.0%	0.0%	0.0%	0.0%	42	74	158	-	-	15	
Centre Wellington Tp		73.0%	7.9%	0.0%	19.1%	-	56	528	-	-	52	
Guelph/Eramosa Tp		99.1%	0.0%	0.4%	0.4%	-	232	1,008	-	-	1,00	
Mapleton Tp		73.8%	8.8%	0.0%	17.4%	196	14	724	-	-	72	
Wellington North Tp		74.7%	3.2%	15.1%	7.0%	740	87	1,129	-	-	1,12	

2,723

2,045

19,060

96

185

19,340

TOTAL

81.0%

10.4%

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

									PAGE:	14 OF
(	Capital Fund E	xpenditures a	nd Transfers	(Cont'd) / D	épenses et t	ransferts du fo	onds de capita	I (suite)		
							1	(55.15)	-	
Environ	mental Servic	es / Hygiène e	at ácologio							
LITALION	iiiietilai oetvic	cs / Hygletie e	et ecologie							
								]		
					[					
				B 11			Planning /			
		Calid Maste		Public	Social		Aménage-	Total Own		
Sewer /		Solid Waste / Déchets		Health /	Services /	Recreation /				
Égouts	Water / Eau	solides	Total	Hygiène	Service	Loisirs et	en valeur du	Total propres		
\$000's	\$000's	\$000's	Total \$000's	publique \$000's	sociaux	culture	territoire	dépenses		
Ψ0003	\$0003			\$000 S	\$000's	\$000's	\$000's	\$000's		
6.185	620	1,398	1,398	-	933	192	104	7,895	VICTORIA CO	
70	53	-	6,805 123	-	-	648	86	8,957	Lindsay T	
16	1,587	-	1,603	-	-	376		1,128	Bobcaygeon V	
17	1,507	[ -	1,003	-	~	115	٠ _ ا	1,989	Fenelon Falls V	
- 17			- 17	-	-	19	5	459	Omemee V	
_	228		228	-	-	29	- ,	7	Sturgeon Point V	
-			- 1		-	131	9	353	Woodville V	
-		_			-	2	-	403	Bexley Tp	
-	-	_	_		_	2	-	214	Carden Tp Dalton Tp	
-	3		3	6		5		273	Eldon Tp	
-	-	-				18		93	Emily Tp	
-	-	-	-	- 1		5	_	135	Fenelon Tp	
-	-	-	-	1	-	- 1	_	184	Laxton Digby and Longford Tp	
-	8	-	8	-	-	83	15	445	Mariposa Tp	
-	12	-	12	-	-	36	131	477	Ops Tp	
-	-	2	2	32	-	111	-	341	Somerville Tp	
-	-	-	-	-	-	-	-	6	Verulam Tp	
-	21	-	21	-		24	-	175	Manvers Tp	
6,288	2,534	1,400	10,222	39	933	1,798	351	23,538		TOTA
-	-	42	42	1,847	157	529	-	13,000	WELLINGTON CO	
3,121	797	305	4,222	-	-	14,293	1,404	27,676	Guelph C	
-	29	-	29	-	-	94	200	704	Erin T	
-	1	-	1	-	-	409	40	1,008	Minto T	
102	104	-	-	-	-	16		289	Puslinch Tp	
102	121	-	223	*	3	580	50	1,438	Centre Wellington Tp	
81	43 73	-	43	-	-	119	450	1,853	Guelph/Eramosa Tp	
202	258	350	155 810	26		19   111	26	1,108	Mapleton Tp	
3,506	1,321	697	5,524		100 1		26	2,928	Wellington North Tp	
0,000	1,321	097	5,524	1,873	160	16,170	2,170	50,005	ī	TOTA

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PAGE: 15 OF 17									
	Capital Fun	d Expenditur	es and Transfe	ers (Cont'd) /	Dépenses et		tion of Capita		
		transferts	du fonds de ca	apital (suite)		Compositio	n des dépen	ses du fond	s de capita
		Transfers	/ Transferts						
	Unconsol								
	Local								
	Boards /				Total	General			F
	Conseils	1	Own Funds /		Applications	Gov't /			Environ.
	loc. non	Parti- culiers	Propres Fonds	Total	/ Total des emplois	Admin. Générale	Prot.	Trans.	Hygiéne ecologie
	consolidés \$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%
VIOTORIA CO		Ψ0000	Ψ0000	40000	7,895	3.6%	0.0%	63.1%	17.7%
VICTORIA CO	-	-	152	152	9,108	6.3%	2.4%	7.2%	76.0%
Lindsay T	-	-	3	3	1,131	2.2%	46.2%	7.3%	10.9%
Bobcaygeon V			٦	,	1,989	2.3%	1.8%	9.5%	80.6%
Fenelon Falls V		-	_	-	459	6.0%	0.6%	84.4%	3.8%
Omemee V		-	-	-	7	79.1%	0.0%	20.9%	0.0%
Sturgeon Point V		-	-	-	1	8.2%	2.0%	14.5%	64.4%
Woodville V	-	-	- 40	- 40	353			50.1%	0.0%
Bexley Tp		-	13	13	416	1.9%	15.4% 0.3%	98.6%	0.0%
Carden Tp	•	-	-	-	214	0.2%			1
Dalton Tp	-	-	-		3	0.0%	9.1%	14.0%	0.0%
Eldon Tp	-	95	- '	95	369	9.2%	23.7%	61.8%	1.2%
Emily Tp	-		-	-	93	44.4%	0.0%	35.9%	0.0%
Fenelon Tp	-	29	-	29	164	59.2%	12.2%	24.7%	0.0%
Laxton Digby and Longford Tp	-	-	-	-	184	60.3%	13.9%	25.2%	0.0%
Mariposa Tp	-	104	-	104	549	11.7%	19.9%	44.4%	1.8%
Ops Tp	-	-	-	-	477	2.2%	5.1%	54.9%	2.6%
Somerville Tp	-	-	1	1	341	8.8%	17.1%	31.6%	0.5%
Verulam Tp	~	-	-	-	6	100.0%	0.0%	0.0%	0.0%
Manvers Tp	-	-		-	175	16.0%	17.2%	41.3%	12.1%
TO	ΓAL -	228	168	396	23,934	5.8%	4.9%	32.6%	43.4%
WELLINGTON CO	-	-	-	-	13,000	4.5%	9.2%	66.5%	0.3%
Guelph C	-	-	536	536	28,213	3.5%	0.8%	23.8%	15.3%
Erin T	-	-	-	-	704	3.2%	7.3%	43.6%	4.1%
Minto T	-	-	91	91	1,100	17.1%	12.1%	26.3%	0.1%
Puslinch Tp	-	-	-	-	289	14.5%	25.4%	54.6%	0.0%
Centre Wellington Tp	-	-	372	372	1,810	0.0%	3.9%	36.7%	15.5%
Guelph/Eramosa Tp		-	-	-	1,853	0.0%	12.5%	54.4%	2.3%
Mapleton Tp	-	119	234	353	1,461	17.7%	1.3%	65.3%	13.9%
Wellington North Tp	-	111	40	151	3,079	25.3%	3.0%	38.6%	27.7%
TO	TAL -	230	1,274	1,504	51,509	5.4%	4.1%	38.7%	11.0%

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PAG	E: 16 OF
	of Capital Fund							
	emposition des ds de capital (s	,	Voor	End Docition / Ci	tuotion on fin diam	:_		
1011	T de de papital (5	ditc)	T Cal	-End Position / Si	tuation en fin d'ex	ercice	-	
					Aftername			
				Accum.				
Health and			In-Year	Revenue Fund				
Social			Revenue Fund	Balance / Solde	In-Year Capital			
Services /			Balance / Solde	du fonds	Fund Balance /	Accum, Capital		
Services de		Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /		
anté et serv.	Rec. / Lois. et		d'admin gén. de	générale	capital de	Solde du fonds		
sociauxs %	cult.	gement %	l'exercise \$000's	accumulé \$000's	l'exercise	capital accumulé		
11.8%	2.4%	1.3%			\$000's	\$000's		
0.0%	7.2%	1.0%	515 (667)	993 61	(138)	423	VICTORIA CO	
0.0%	33.4%	0.0%	(336)	36	4,515	(1,554) 45	Lindsay T	
0.0%	5.8%	0.0%	(508)	(217)	(2)	40	Bobcaygeon V Fenelon Falls V	
0.0%	4.1%	1.2%	228	126	5	(29)	Omemee V	
0.0%	0.0%	0.0%	(28)	15	-	(23)	Sturgeon Point V	
0.0%	8.1%	2.6%	19	28	(33)	(40)	Woodville V	
0.0%	32.6%	0.0%	0	75	(10)	(10)	Bexley Tp	
0.0%	1.0%	0.0%	3	2	- 1	-	Carden Tp	
0.0%	76.9%	0.0%	(1)	1	-	-	Dalton Tp	
2.2%	2.0%	0.0%	(48)	44	(13)	(13)	Eldon Tp	
0.0%	19.7%	0.0%	262	310	-	-	Emily Tp	
0.0%	3.8%	0.0%	9	177	-	34	Fenelon Tp	
0.5%	0.0%	0.0%	5	22	-	-	Laxton Digby and Longford Tp	
0.0%	18.7%	3.4%	255	171	69	14	Mariposa Tp	
0.0%	7.6%	27.5%	7	276	46	(128)	Ops Tp	
9.4%	32.7% 0.0%	0.0% 0.0%	28	85	(0)	3	Somerville Tp	
0.0%	13.4%	0.0%	112 283	211 138	83	(40)	Verulam Tp Manvers Tp	
4.1%	7.6%	1.5%	137	2,553	4,524	(1,293)	Marivers 1p	TOTA
15.4%	4.1%	0.0%	(31)	1,155	(513)	(513)	WELLINGTON CO	1017
0.0%	51.6%	5.1%	3,656	1,085	6.290	7,303	Guelph C	
0.0%	13.4%	28.5%	(120)	83	42	(9)	Erin T	
0.0%	40.5%	4.0%	553	552	124	22	Minto T	
0.0%	5.5%	0.0%	(120)	30	-	3	Puslinch Tp	
0.2%	40.3%	3.5%	(361)	893	142	~	Centre Wellington Tp	
0.0%	6.4%	24.3%	(408)	215	-	(28)	Guelph/Eramosa Tp	
0.0%	1.7%	0.0%	(10)	(8)	(112)	(163)	Mapleton Tp	
0.9%	3.8%	0.9%	96	452	390	219	Wellington North Tp	
4.1%	32.3%	4.3%	3,255	4,457	6,364	6,834		TOT

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 17 of 17 Year-End Position (Cont'd) / Situation en fin d'exercice (suite) Reserves and Reserve Funds / Resérves et Taxes Uncollected / /Impôts non percus fonds de réserves Long-Term Debt Outstanding / Reserve Arrears as a % of Levy / Solde de la Prior Years Current Year / Previous Year Funds / Arriérés en % dette à long / Années Années Reserves / Fonds du Année courante précédentes antéreures Total d'imposition term Réserves réserve Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's % 3,111 921 19,526 VICTORIA CO 1.889 8.6% 979 369 541 15,670 2,403 639 3,042 Lindsay T 16.4% 2,403 1,452 378 220 97 695 532 920 Bobcaygeon V 213 111 93 416 17.8% 783 294 269 25 Fenelon Falls V 37 200 20.3% 216 29 203 103 60 Omemee V 175 99 11 3 1 15 4.2% Sturgeon Point V 92 19 66 11.7% 120 137 299 32 16 162 Woodville V 1.278 203 94 79 376 12.1% 188 1,154 124 Bexley Tp 9 301 117 39 21 177 13.0% 291 Carden Tp 48 21 26 95 21.7% 222 223 Daiton Tp 229 93 55 377 14.1% 469 32 501 Eldon Tp 1,000 310 124 54 489 10.6% 311 592 407 Emily Tp 98 582 8.6% 2,244 439 97 46 2.159 85 Fenelon Tp 25 211 11.7% 822 130 55 Laxton Digby and Longford Tp 709 113 15.1% 264 1,172 47 1,218 510 205 101 816 Mariposa Tp 706 19.5% 250 323 1,747 302 153 Ops Tp 1.424 363 9.1% 180 29 42 629 263 72 Somerville Tp 587 478 9.7% 316 262 578 336 81 61 Verulam Tp 121 592 14.2% 330 141 1,757 Manvers Tp 1,069 688 23,343 1,657 8,542 4,933 11.1% 1,953 TOTAL 32.403 4,809 37,213 242 12,246 WELLINGTON CO 58,216 1,575 2.024 7,197 5.6% 50,021 3.599 37,326 Guelph C 20,890 2,158 1,167 187 61 1,414 13.0% 57 678 Erin T 1,480 874 16.0% 4 2.693 467 192 215 570 2,123 Minto T 656 8.4% 1,857 440 119 96 1,178 679 Puslinch Tp 3,419 11,798 1,717 313 285 2,315 11.2% 4,139 7,659 Centre Wellington Tp 1,063 169 1,657 15.3% Guelph/Eramosa Tp 1,567 653 2.220 1.287 201 122 126 184 952 13.7% 1,485 251 1.736 642 Mapleton Tp 144 2,434 881 233 136 1.250 13.3% Wellington North Tp 1,701 734 7.7% 55.073 95,360 10,199 2,947 3.171 16,317 46,584 TOTAL

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 15 / Partie 15

Algoma D Cochrane D

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PAGE: 01 OF 17										
					Households					
		Populati	on		Foyers			Tax Rat	es / Taux d'im	position
		٨٠	o Dietibu	lion					esidential / Im	
			e Distibu ition seld					16	sidentiel géné	Idl
		Терин	111011 0010	iii rago						
						n				
						Population to	Residential			
						Household	Class			
						Ratio	Properties /	Lower Tier /	Upper Tier /	
						Rapp.pop	Immeubles	palier	palier	
	Total	0-19	20-65	66+	Total	foyer	résidentiels	inférieur	supérieur	Education
	#	%	%	%	#	#	#	%	%	%
DISTRICT OF ALGOMA		60.1	01.0	45.1	00.000	0.0	00.550	4.0705	0.0000	0.4000
Sault Ste. Marie C	75,463	23.4	61.3	15.4 19.5	33,008 6,195		26,556 4,329		0.0000	0.4600 0.4600
Elliot Lake C Blind River T	11,565 3,521	20.5	61.7	19.5	1,902		1,878	1.8746	0.0000	0.4600
Bruce Mines T	581	18.8	58.7	22.5	308		445	1.1844	0.0000	0.4600
Thessalon T	1,335	20.1	54.7	25.2	616	1	674	1.1825	0.0000	0.4600
Hilton Beach V	181	13.3	62.4	24.3	157	1	246	1.2363	0.0000	0.4600
Hilton Tp	244	20.5	64.8	14.8	303	0.8	692	0.9380	0.0000	0.4600
Jocelyn Tp	253	25.3	58.1	16.6	343	0.7	640	0.9571	0.0000	0.4600
Johnson Tp	633	20.5	63.2	16.3	509		785	1.2841	0.0000	0.4600
Laird Tp	989	26.1	64.6	9.3	522		757	0.7993	0.0000	0.4600
Macdonald Meredith et al Tp	1,404	26.1	64.3	9.5	751	1	1,023 1,410		0.0000	0.4600 0.4600
Michipicoten Tp	3,419 621	24.5 25.3	64.9	10.7	1,748 494		791	1.1023	0.0000	0.4600
Plummer Additional Tp Prince Tp	967	23.3	66.5	10.2	433	1	696	0.8486	0.0000	0.4600
St. Joseph Tp	1,122	22.3	60.7	17.0	914		1,291	0.6260	0.0000	0.4600
Tarbutt and Tarbutt Additional Tp	419	18.1	62.3	19.6	397	1.1	528	0.9271	0.0000	0.4600
Homepayne Tp	1,244	26.8	63.6	9.6	603	2.1	555	2.4143	0.0000	0.4600
The North Shore Tp	609	21.3	65.8	12.8	398	1	502	1.3322	0.0000	0.4600
White River Tp	856	27.6	64.0	8.4	461		465		0.0000	0.4600
Shedden Tp	785	26.2	58.1	15.7	410		606		0.0000	0.4600 0.4600
Dubreuilville Tp Huron Shores M	800 1,714	29.0	68.3	2.8	347 1,303		383 2,029		0.0000	0.4600
TOTA			61.4	15.4	52,122		47,281		0.0000	0.4600
COCHRANE DISTRICT					1	1			Ī	
Timmins C	45,845	26.1	62.2	11.7	19,286	2.4	16,809	1.2569	0.0000	0.4600
Cochrane T	4,357	27.1	59.4	13.5	1,854	l .	1,362	T .	0.0000	0.4600
Hearst T	5,471	25.3	63.4	11.3	2,434		1,733		0.0000	0.4600
Iroquois Falls T	5,427	24.3	61.5	14.1	2,409		2,578		0.0000	0.4600
Kapuskasing T	9,501	23.7	61.7	14.7	4,145		3,296 773		0.0000	0.4600 0.4600
Smooth Rock Falls T Black River - Matheson Tp	1,823 3,132		61.3	14.2	790 1,579		3,321		0.0000	0.4600
Moonbeam Tp	1,181	24.0	66.6	9.5	972		958		0.0000	0.4600
Glackmeyer Tp	1,049		61.2	9.0	524		628	1	0.0000	0.4600
Fauquier-Strickland Tp	678		67.0	12.1	421	I .	393		0.0000	0.4600
Val Rita-Harty Tp	1,009		67.2	7.5	406		513		0.0000	0.4600
Mattice - Val Cote Tp	877	26.9	63.3	9.8	405		513		0.0000	0.4600
Opasatika Tp	333	24.0	65.8	10.2	145		228		0.0000	0.4600
Moosonee Dev Area Bd	1,588		62.2	8.1	675		493		0.0000	0.4600
TOTA	L 82,271	25.7	62.1	12.2	36,045	2.3	33,598	1.2613	0.0000	0.4600

### MUNICIPAL FINANCIAL AND DEMOCE

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 02 OF 17 Discounted Weighted Assessment / Évaluation pondérée et actualisée Taxable / Imposable Farm and Managed Forest / Multi-Residentia Exploitations Residential / / Immeubles à agricoles et **Immeubles** logements Commercial / Industrial / terres Other / résidentiels multiples Pipeline Commerciale lindustrielle aménagées Autre Total 000's 000's 000's 000's DISTRICT OF ALGOMA 2,385,059 242.115 790,001 925,693 378 72 0 4,343,319 Sault Ste. Marie C 214,019 52,039 57,854 3,133 2,411 0 329,455 Elliot Lake C 102.566 6,769 17,845 12,451 532 38 0 140,201 Blind River T 21,671 5,237 919 130 0 27,957 Bruce Mines T 35,018 603 9,593 2.240 223 9 0 47,686 Thessalon T 11,099 994 42 0 12,135 Hilton Beach V 29,424 481 65 29 0 30,000 Hilton Tp 31,713 429 77 120 0 32,340 Jocelyn Tp 38,872 1,550 876 0 666 41.964 Johnson Tp 52,161 1,926 27 807 0 54.921 Laird Tp 57 991 258 4,160 1,364 1,670 540 0 65,982 Macdonald Meredith et al Tp 97,107 8,409 135,849 147,327 243 0 388.934 Michipicoten Tp 35,664 800 43 1,517 957 Plummer Additional Tp 38,981 54,141 1.026 72 44 55,283 Prince Tp 88,773 666 3,657 163 598 0 93,857 St. Joseph Tp 39,186 398 120 0 40,079 Tarbutt and Tarbutt Additional Tp 11,334 27,966 1.805 327 0 41,433 Homepayne Tp 25,285 442 11.594 1.707 2 39,030 The North Shore Tp 20,736 2.188 8.019 11,631 0 42,574 White River Tp 17,646 2,478 0 20,124 Shedden Tp 21,598 708 4,591 9,421 36,318 Dubreuilville Tp 84,391 4.239 2.724 3.167 1.112 0 96.155 Huron Shores M 3,492,085 316,523 1,063,891 1,130,156 6,018,728 10,461 5,612 TOTAL COCHRANE DISTRICT 1,437,159 75,063 537,357 477,686 19,279 743 0 2,547,286 Timmins C 108,228 4,807 33,414 13.295 993 0 160.735 Cochrane T 145,787 16,461 55,401 21,378 15,685 88 0 254,799 Hearst T 149,572 4,826 26,171 165,908 37,006 245 0 383,729 Iroquois Falls T 208,999 12,038 71,664 110,097 9,182 54 0 412,035 Kapuskasing T 40.354 1,001 19,673 53,222 14,481 0 128,731 Smooth Rock Falls T 87.345 163 0 33,396 30,957 59,211 869 211,941 Black River - Matheson Tp 43,137 11,685 2,624 455 123 0 58,024 Moonbeam Tp 26.647 1,847 17,429 0 1,766 571 48,260 Glackmeyer Tp 13.971 0 27,296 16,155 664 58,087 Fauguier-Strickland Tp 17,723 1,634 17,940 17 0 127 37,442 Val Rita-Harty Tp 25,917 18 153 0 27,151 71,221 Mattice - Val Cote Tp 4.132 1,255 19,458 0 521 25,366 Opasatika Tp 35,264 1,450 10.544 419 0 Moosonee Dev Area Bd 47,677 2,336,469 115,809 821,980 919,523 248,840 2,710 4,445,332 TOTAL

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PAGE: 03 OF 17									
			Munic	ipal Property Ta	axation / Impôts	fonciers munic	cipaux		
				Lower	Tier / Paliers In	ferieur		-	
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement Taxes and Special Charges / Impôts complément res et frais spéciaux \$000's
DISTRICT OF ALGOMA									
Sault Ste. Marie C Elliot Lake C Blind River T		33,851 5,944 1,923	3,084 1,445 127	10,773 1,607 335	12,030 87 233	269 67 10	10 - 1	-	847 5 49
Bruce Mines T		257	-	62	11	2	-	-	58
Thessalon T		414	7	113	26	3	0	-	58
Hilton Beach V		137	-	12	1	-	٠.	-	
Hilton Tp		276	-	5	1	-	0	-	2
Jocelyn Tp		304	-	20	1	- 11	9	-	(
Johnson Tp		499 417	-	15	0	-	6		
Laird Tp Macdonald Meredith et al Tp		634	3	45	15	18	6		(2
Michipicoten Tp		1,461	127	684	2,217	_	4	_	14
Plummer Additional Tp		393	-	9	0	17	11	_	
Prince Tp		459	_	9	1	-	0	-	(
St. Joseph Tp		556	4	23	1	-	4	-	4:
Tarbutt and Tarbutt Additional Tp		363	-	1	4	-	3	-	(:
Hornepayne Tp		727	47	295	9	-	-	-	7
The North Shore Tp		337	6	23	154	-	0	-	
White River Tp		406	43	157	228	-	-	-	3
Shedden Tp		340	- 11	48	452	-	-	-	
Dubreuilville Tp		350 1,143	11 7	74 57	153	37	15		
Huron Shores M	TOTAL	51,190	4,911	14,370	15,214	434	70		1,34
COCHRANE DISTRICT	TOTAL	01,100	1 1,511	11,010	10,211				
Timmins C		18,063	943	6,754	6,004	242	9	-	1,86
Cochrane T		1,280	57	395	157	12	-	-	
Hearst T		1,762	199	670	258	190	1	-	8
Iroquois Falls T		1,750	56	306	1,941	433	3	-	7
Kapuskasing T		3,323	191	1,140	1,751	146	1	-	57
Smooth Rock Falls T		582	14	284	767	209		-	1 26
Black River - Matheson Tp		835	2	319	296	566	8 2		26
Moonbeam Tp		571	-	35 15	6 149	155 16	5	1	
Glackmeyer Tp		227 152		15	297	176	5		
Fauquier-Strickland Tp Val Rita-Harty Tp		293		27	297	296	0		6
Mattice - Val Cote Tp		144		215		205	_	_	8
Opasatika Tp		46	_	6	14	215		_	
Moosonee Dev Area Bd		443	18	133	5	-		-	

3,049

10,305

11,647

2,860

1,481

29,471

TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 04 OF 17 Municipal Property Taxation / Impôts fonciers municipaux Upper Tier / Paliers Supérieur Supplement. Farm and Taxes and Managed Special Multi-Forest / Charges / Residential / Exploitations Impôts Residential / Immeubles à agricoles et complémentair Immeubles logements Commercial / Industrial / terres es et frais résidentiels multiples Commer-ciale lindustrielle aménagées Pipeline Other / Autre spéciaux \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's DISTRICT OF ALGOMA Sault Ste. Marie C Elliot Lake C Blind River T Bruce Mines T Thessalon T Hilton Beach V Hilton Tp Jocelyn Tp Johnson Tp Laird Tp Macdonald Meredith et al Tp Michipicoten Tp Plummer Additional Tp Prince Tp St. Joseph Tp Tarbutt and Tarbutt Additional Tp Homepayne Tp The North Shore Tp White River Tp Shedden Tp Dubreuilville Tp Huron Shores M TOTAL COCHRANE DISTRICT Timmins C Cochrane T Hearst T Iroquois Falls T Kapuskasing T Smooth Rock Falls T Black River - Matheson Tp Moonbeam Tp Glackmeyer Tp Fauquier-Strickland Tp Val Rita-Harty Tp Mattice - Val Cote Tp Opasatika Tp Moosonee Dev Area Bd TOTAL

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PAGE: 05 OF 17									
						Composition	of Total Proper	ty Taxation / C	omposition de
	Pro	perty Taxation	/ Impôts fonc	iers			Impôts f	inanciers	
						Mur	nicipal / Munici	paux	
					Direct Water				
			Total		and Sewer			Total	
	Total Lower	Total Upper	Education	Total Books	Billings /			Municipal	
	Tier Taxation / Impôt total	Tier Taxation / Impôt total	Taxation / Impôt total	Total Property Taxation /	Facturation directe (eau et	Lower Tier /	Upper Tier /	Taxation / Total des	
	(palier	(palier	pour	Impôts	égouts) (PS &		palier	taxes	
	inférieur)	supérieur)	l'éducation	fonciers total	PI) Total	inférieur	supérieur	municipales	Education
	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%
DISTRICT OF ALGOMA	27.24		0/0/-	05.000	46.455	00.501	0.000	00.50	20.504
Sault Ste. Marie C Elliot Lake C	60,864 9,154	0	34,945 2,220		10,459 1,600	63.5% 80.5%	0.0% 0.0%	63.5% 80.5%	36.5% 19.5%
Blind River T	2,677	0	1,312		354	67.1%	0.0%	67.1%	32.9%
Bruce Mines T	389	0	151	541	110	72.0%	0.0%	72.0%	28.0%
Thessalon T	622	0	270		307	69.7%	0.0%	69.7%	30.3%
Hilton Beach V	152 284	0	59 129		1	71.9% 68.8%	0.0%	71.9% 68.8%	28.1% 31.2%
Hilton Tp Jocelyn Tp	314	0	139		1	69.3%	0.0%	69.3%	30.7%
Johnson Tp	545	0	193			73.9%	0.0%	73.9%	26.1%
Laird Tp	441	0	250		-	63.8%	0.0%	63.8%	36.2%
Macdonald Meredith et al Tp	719	0	330	,		68.5%	0.0%	68.5%	31.5%
Michipicoten Tp Plummer Additional Tp	4,634 436	0	2,814 181	7,448 617	351 12	62.2% 70.6%	0.0% 0.0%	62.2% 70.6%	37.8% 29.4%
Prince Tp	466	0	240			66.0%	0.0%	66.0%	34.0%
St. Joseph Tp	629	0	410	'		60.5%	0.0%	60.5%	39.5%
Tarbutt and Tarbutt Additional Tp	370	0	168			68.7%	0.0%	68.7%	31.3%
Homepayne Tp The North Shore Tp	1,155 526	0	247 441	1,401 967	378 12	82.4% 54.4%	0.0% 0.0%	82.4% 54.4%	17.6% 45.6%
White River Tp	869	0	398		181	68.6%	0.0%	68.6%	31.4%
Shedden Tp	395	0	112	507	89	77.9%	0.0%	77.9%	22.1%
Dubreuilville Tp	588	0	247	836		70.4%	0.0%	70.4% 69.0%	29.6%
Huron Shores M TOTAL	1,307	0	587 45,844	1,893 133,381		69.0%	0.0%	65.6%	31.0% 34.4%
COCHRANE DISTRICT	07,007		10,011	100,001	14,100	00.070	0.070	00.070	011170
Timmins C	33,882	0	19,252	53,134	4,081	63.8%	0.0%	63.8%	36.2%
Cochrane T	1,906	0	1,225	1	876	60.9%	0.0%	60.9%	39.1%
Hearst T Iroquois Falls T	3,169 4,568	1	1,656 2,943			65.7% 60.8%	0.0%	65.7% 60.8%	34.3% 39.2%
Kapuskasing T	7,122	0	4,178			63.0%	0.0%	63.0%	37.0%
Smooth Rock Falls T	1,868		1,636			53.3%	0.0%	53.3%	46.7%
Black River - Matheson Tp	2,287	0	1,756	4,042		56.6%	0.0%	56.6%	43.4%
Moonbeam Tp Glackmeyer Tp	777 415	0 0	501 383			60.8% 52.0%	0.0%	60.8% 52.0%	39.2% 48.0%
Fauguier-Strickland Tp	633	0	283			69.1%	0.0%	69.1%	30.9%
Val Rita-Harty Tp	687	o o	361		1	65.6%	0.0%	65.6%	34.4%
Mattice - Val Cote Tp	649	0	465	1,114	-	58.3%	0.0%	58.3%	41.7%
Opasatika Tp	279	0	240			53.7%	0.0%	53.7%	46.3%
Moosonee Dev Area Bd  TOTAL	58,842	0	245 35,123	1		71.0%	0.0%	71.0%	29.0% 37.4%
TOTAL	30,042	U	55,123	33,303	9,100	02.070	0.070	QZ.070	37.470

									PAGE: 06 O
	Re	evenue Fund i	Revenues / R	evenus du for	nde d'adminie	tration généra	lo		
		overlae i dila	NO VOITAGO 7 TV	CVCIId3 da IOI	ius u auminis	tration genera		d Carries	
	Ontario (	Grants / Subv	entions de	1		s / Paiements	1	nd Service raiements des	
		l'Ontario		ter	nant lieu d'imp	oots		agers	
Property .	:							Homas for	
Taxation /							Transit /	Homes for Aged /	
Impôts	Uncond./	Conditional			Other /		Transport	Foyer pour	
financiers \$000's	Incondit. \$000's	Condition. \$000's	Total \$000's	Ontario \$000's	Autres	Total	en commun	pers. âgées	
\$0003	\$000.5	\$000.8	\$000 S	\$000 S	\$000's	\$000's	\$000's	\$000's	DISTRICT OF ALCOHA
71,322	24,263	69,099	93,362	1,979	2,204	4,183	1,815	3,856	DISTRICT OF ALGOMA Sault Ste. Marie C
10,754	3,932	11,436	15,369	118	139	256	162	24	Elliot Lake C
3,031	1,435	35	1,471	131	7	138	-	-	Blind River T
499 929	454 806	86 14	540 820	19 35	0	19 41	-	-	Bruce Mines T
218	154	8	162	10	_	10	_		Thessalon T Hilton Beach V
284	193	5	198	4	-	4	-	-	Hilton Tp
314	187	5	192	- ,	15	15	-	-	Jocelyn Tp
609 441	459 494	13 7	472 502	1	2 1	3 2	_	-	Johnson Tp Laird Tp
802	718	18	737	5	3	8	_	-	Macdonald Meredith et al Tp
4,985	1,855	243	2,098	67	19	86	-	10	Michipicoten Tp
448 466	517 232	5	522	5	-	5	-	-	Plummer Additional Tp
703	555	81 118	313 674	- 0	16 3 i	16	-	21	Prince Tp St. Joseph Tp
370	241	4	245	1	0	1	-	-	Tarbutt and Tarbutt Additional Tp
1,533	903	369	1,272	17	2	19	-	-	Homepayne Tp
538 1,050	410 355	44 358	454	12 98	-	12	-	-	The North Shore Tp
483	453	43	714 496	26	2	98 28	-	6	White River Tp Shedden Tp
588	406	146	552	-	-	-	-	-	Dubreuilville Tp
1,307	910	44	954	19		19	-	-	Huron Shores M
101,675	39,936	82,184	122,120	2,545	2,417	4,963	1,977	3,918	TOT
37,964	11,876	26,728	38,604	994	287	1,281	1,171	2,292	COCHRANE DISTRICT Timmins C
2,782	2,171	529	2,699	255	124	379	11	-,	Cochrane T
4,514	3,026	447	3,474	106	9	115	-	-	Hearst T
5,012 8,494	2,865 4,633	119 2,176	2,984 6,809	136 249	19 61	155 311	-	807	Iroquois Falls T
2,214	593	124	717	39	0	39		3	Kapuskasing T Smooth Rock Falls T
2,453	2,583	35	2,619	83	-	83	-	-	Black River - Matheson Tp
855	512	8	520	23	7	30	-	-	Moonbeam Tp
415 723	489 539	16 18	505 556	4 7	2	4 9	-	-	Glackmeyer Tp Fauquier-Strickland Tp
687	368	133	501	6	1	7		-	Val Rita-Harty Tp
649	590	10	600	8	0	8	-	-	Mattice - Val Cote Tp
324	282	24	306	3	0	3	-	-	Opasatika Tp
67,947	807	374	1,181	158	9	167	1 100	2 400 1	Moosonee Dev Area Bd
07,947	31,333	30,742	62,075	2,072	520	2,592	1,183	3,102	TOT

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PAGE: 07 OF 17	1								
		,	Cont'd) / Reven générale (Suite		С	omposition o	of Revenue Fur	d Revenues	
	Fees and Serv (Cont'd) / Paid usagers	ements des							
	Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenue: Autre revenus: %
	\$0003	\$000 S	\$0003	Ψ0003	70	70			1
DISTRICT OF ALGOMA Sault Ste. Marie C Elliot Lake C Blind River T Bruce Mines T Thessalon T Hilton Beach V Hilton Tp Jocelyn Tp Johnson Tp Laird Tp Macdonald Meredith et al Tp Michipicoten Tp Plummer Additional Tp Prince Tp St. Joseph Tp Tarbutt and Tarbutt Additional Tp Homepayne Tp The North Shore Tp White River Tp Shedden Tp Dubreuilville Tp	5,798 1,484 675 92 194 141 1 1 130 17 56 521 99 26 33 19 379 9 143 545 10	11,469 1,670 675 92 194 141 1 1 130 17 56 530 99 26 54 19 379 9	9,352 1,910 303 113 179 58 43 65 68 62 124 298 66 139 154 38 167 80 242 96	189,688 29,960 5,617 1,263 2,165 590 530 586 1,282 1,023 1,727 7,996 1,140 961 1,588 672 3,371 1,094 2,254 1,647 1,562	37.6% 35.9% 54.0% 39.5% 42.9% 37.0% 53.5% 53.5% 47.5% 43.1% 46.4% 62.3% 39.3% 48.5% 44.3% 55.0% 45.5% 49.2% 46.6% 29.3% 37.7%	49.2% 51.3% 26.2% 42.8% 37.9% 27.5% 37.4% 36.8% 49.0% 42.7% 26.2% 45.8% 32.6% 42.4% 36.5% 37.7% 41.5% 31.7% 30.1% 35.4%	2.2% 0.9% 2.5% 1.5% 1.9% 1.7% 0.7% 2.5% 0.2% 0.4% 1.1% 0.4% 1.6% 0.2% 0.1% 0.6% 1.1% 4.4% 1.7% 0.0%	6.0% 5.6% 12.0% 7.3% 9.0% 24.0% 0.2% 10.1% 1.7% 3.3% 6.6% 8.7% 2.7% 3.4% 2.8% 11.2% 0.8% 6.6% 33.1% 0.6%	4.9% 6.4% 5.4% 9.0% 8.3% 9.8% 8.2% 11.1% 5.3% 6.0% 7.2% 3.7% 5.8% 14.5% 9.7% 5.6% 7.3% 10.7% 5.88
Huron Shores M	40	40	169	2,488	52.5%	38.4%	0.7%	1.6%	6.8%
TOTAL	10,412	16,307	14,139	259,204	39.2%	47.1%	1.9%	6.3%	5.5%
COCHRANE DISTRICT Timmins C Cochrane T Hearst T Iroquois Falls T Kapuskasing T Smooth Rock Falls T Black River - Matheson Tp	4,909 295 1,494 402 836 58	8,372 307 1,494 402 1,644 61	4,685 435 1,152 283 983 592 795	90,905 6,602 10,749 8,837 18,241 3,623 6,089	41.8% 42.1% 42.0% 56.7% 46.6% 61.1% 40.3%	42.5% 40.9% 32.3% 33.8% 37.3% 19.8% 43.0%	1.4% 5.7% 1.1% 1.8% 1.7% 1.1%	9.2% 4.6% 13.9% 4.6% 9.0% 1.7% 2.3%	5.2% 6.6% 10.7% 3.2% 5.4% 16.3% 13.1%
Moonbeam Tp Glackmeyer Tp Fauquier-Strickland Tp Val Rita-Harty Tp Mattice - Val Cote Tp Opasatika Tp	- 12 - - 118 -	- 12 - - 118	116 80 115 240 129	1,521 1,017 1,404 1,435 1,505 825	56.2% 40.9% 51.5% 47.9% 43.1% 39.3%	34.2% 49.7% 39.6% 34.9% 39.9% 37.0%	2.0% 0.4% 0.7% 0.5% 0.5% 0.3% 5.2%	0.0% 1.2% 0.0% 0.0% 7.9% 0.0% 15.8%	7.7% 7.9% 8.2% 16.79 8.6% 23.33
Moosonee Dev Area Bd	505	13,053	473 10,271	3,186	27.0% 43.6%	37.1%	1.7%	8.4%	6.6%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 08 OF 17 Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction Protection to Persons and Property / Protection des Transportation Services / Services de transport personnes et des biens General Gov't./ Transit / Admin. Fire / Roads / ransport en Générale Pompiers Police Other / Autre Total Voirie commun Other / Autre Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's DISTRICT OF ALGOMA 15,595 7.474 12,559 20.987 23.385 4.307 1,975 29,666 Sault Ste. Marie C 4,252 2.236 3,303 1.703 2,623 Elliot Lake C 1,035 Blind River T Bruce Mines T Thessalon T Hilton Beach V Hilton Tp Jocelyn Tp Johnson Tp Laird Tp Macdonald Meredith et al Tp 1.885 1,167 Michipicoten Tp Plummer Additional Tp Prince Tp St. Joseph Tp Tarbutt and Tarbutt Additional Tp Homepayne Tp The North Shore Tp White River Tp Shedden Tp Dubreuilville Tp Huron Shores M 28,614 9.614 18,226 29,592 4,795 3,122 1,752 30,832 38,749 TOTAL COCHRANE DISTRICT 5,328 3,310 7,378 11,578 11,347 2,793 1,339 15.478 Timmins C. 1,092 1,130 Cochrane T 1,150 1,101 1,334 2.574 3.111 Hearst T 1,128 1,967 2,073 Iroquois Falls T 4,272 1,561 2.247 2,919 Kapuskasing T Δ Smooth Rock Falls T 1,171 1,609 1,627 Black River - Matheson Tp Moonbeam Tp Glackmeyer Tp Fauguier-Strickland Tp Val Rita-Harty Tp Mattice - Val Cote Tp Opasatika Tp 1,052 Moosonee Dev Area Bd 16,028 5,213 11,942 1,424 18,580 23,968 2,822 3,384 30,174 TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 09 OF 17														
		R	levenue Fu	nd Expendit	ures by Funct	ion (Contini	ued) / Dépen	ses du fonds d	d'admin. gér	n. selon la foi	nction (suite	<u>;</u> )		
		Environmer	ntal Service	es / Hygiène	et écologie	+	Health and Sc	ocial Services	/ Services d	le santé et se	ervices socia	aux		
		Livionino		, , , , g.c	or occuragio	Health and Social Services / Services de santé et services sociaux								
				Solid		Public			Elderly Assist. /	Assist. To				
				Waste /		Health /		General	Aide aux	Children /				
		Sewer / Égouts	Water / Eau	Déchets solides	Total	Hygiène publique	Ambulance Services	Assist. / Aide générale	pers. Agées	Aide à l'enfance	Social Housing	Total		
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's		
DISTRICT OF ALGOMA		7,000	F.000	2.047	40,400	0.040	4 204	65.040	11,873	3,055	5,335	94,875		
Sault Ste. Marie C Elliot Lake C		7,283 771	5,668 1,164	3,217 409	16,169 2,344	8,219 316	1,381 1,013	65,012 12,391	183	652	443	14,998		
Blind River T		216	104	233	552	138	-	756	31	-	-	924		
Bruce Mines T		105	80	49	233	27	9	114	5	-	33	189		
Thessalon T		225	104	130	458	95	18	259	8	0 :	- 4	380		
Hilton Beach V		46	74	8	128	3 4	5 12	54 118	2 4	-,	14 33	78 171		
Hilton Tp		-	- 1	10	10	9	10	132	5	_	36	191		
Jocelyn Tp	1	13	33	27	74	14	12	164	6	_	51	246		
Johnson Tp Laird Tp		13	33	10	10	21	17	209	8		70	325		
Macdonald Meredith et al Tp			219	14	233	37	20	342	11			410		
Michipicoten Tp		99	111	203	413	124	95	1,074	86	115	348	1,841		
Plummer Additional Tp		-	9	66	75	31	13	157	6		43	249		
Prince Tp	1	- 1	- 1	33	33	19	17	150	8	73	53	320		
St. Joseph Tp	1	72	39	15	127	24	31	357	139	-	111	662		
Tarbutt and Tarbutt Additional Tp		-	- 1	27	27	9	16	153	5	-	51	233		
Homepayne Tp		394	119	148	661	64	14	217	9	-	-	303		
The North Shore Tp		-	31	77	107	16	7	145	9	14	43	234		
White River Tp		51	134	6	191	86	228	172	123	-	57	667		
Shedden Tp	1	33	47	459	539	44	6	109	4	-	-	163		
Dubreuilville Tp		12	27	23	62	23	179	146	6	-	40	394		
Huron Shores M	TOTAL	9,319	7,964	5,213	22,496	7,914	3,127	386 82,614	17	3.908	106	571 116,978		
COCHRANE DISTRICT	TOTAL	3,313	7,304	5,215	22,430	7,514	3,127	02,014	12,040	0,000	0,000	170,010		
Timmins C		2,972	4,637	1,548	9,157	4,741	1,183	22,648	7,783	1,297	5,320	42,974		
Cochrane T		372	596	378	1,346	131	75	659	-	610	-	1,475		
Hearst T		388	998	186	1,571	179	114	597	157	721	303	2,071		
Iroquois Falls T		717	327	293	1,337	168	181	923	190	54	415	1,930		
Kapuskasing T		1,153	873	506	2,532	310	143	1,981	2,795	-	116	5,346		
Smooth Rock Falls T		221	307	97	624	50	42	435	0	-	-	526 986		
Black River - Matheson Tp		254	288	86	628 165	116	96	774	29	-		307		
Moonbeam Tp		9 0	65	90 32	33	32 25	22	162	6			215		
Glackmeyer Tp		19	90	50	159	46	25	211	29			311		
Fauquier-Strickland Tp		7	57	77	141	44	13	134	19			210		
Val Rita-Harty Tp Mattice - Val Cote Tp		25	49	47	122	29	42	304	13			375		
Opasatika Tp		25	215	21	257	9	6	91	23			129		
Moosonee Dev Area Bd		280	421	130	831	3	_ 0	-	-			3		
	TOTAL	6,438	8,921	3,543	18,903	4,730	1,973	29,132	11,032	2,683	6,155	55,703		

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 10 OF 17 Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite) Composition of Revenue Fund Expenditures by Function Recreation and Cultural Services / Loisirs et culture Planning & Protect. to Dev./ Persons Aménage & Prop. / ment et Total General Protect. Health Rec arks and Libraries mise en Expend. / Gov't./ des and and c / Parcs and Othe valeur du Total des Admin person, et Trans. Envir. Social Cultural Planning & loisirs Cultural Total territoire dépenses Générale des biens Services Serv Serv. Serv. and Dev \$000's \$000's \$000's \$000's \$000's % % % 0/0 DISTRICT OF ALGOMA 5.403 2.766 8.169 4.741 8.2% 190,202 11.0% 15.6% 8.5% 49.9% 4.3% 2.5% Sault Ste. Marie C 1,401 519 1.920 716 30.156 14.1% 11.0% 8.7% 7.8% 49.7% 6.4% 2.4% Elliot Lake C 1,049 140 1,188 115 5,617 18 4% 16.3% 15.8% 9.8% 16.5% 21.2% 2.0% Blind River T 206 58 264 21 1 250 17.3% 19.8% 6.3% 18.7% 15.1% 21.1% 1.7% Bruce Mines T 340 33 374 19 2,158 8.3% 18.1% 16.6% 21.2% 17.6% 17.3% 0.9% Thessalon T 56 22 78 5 603 20.5% 16.4% 15.0% 21.3% 13.0% 12.9% 0.9% Hilton Beach V 7 16 2 513 22.0% 13.2% 27.1% 0.9% 33.4% 3.1% 0.3% Hilton Tp 17 3 21 2 586 21.3% 21.6% 19.0% 1.8% 32.6% 3.5% 0.3% Jocelyn Tp 191 2 10 193 1,281 26.4% 10.6% 22.2% 5.7% 19.2% 15.1% 0.8% Johnson Tp 56 6 63 5 1,065 13.3% 15.5% 33.4% 1.0% 5.9% 30.5% 0.4% Laird Tp 139 4 10 143 1,726 19.2% 17.5% 17.2% 13.5% 23.7% 8.3% 0.6% Macdonald Meredith et al Tp 1,007 146 1.153 446 7,779 24.2% 15.0% 11.2% 5.3% 23.7% 5.7% 14.8% Michipicoten Tp 87 28 1,135 17.3% 115 11 11.1% 31.9% 6.6% 22.0% 10.1% 1.0% Plummer Additional Tp 105 107 7 940 33.8% 7.8% 8.7% 3.5% 34.1% 11.3% 0.7% Prince Tp 102 64 166 6 1.555 14.8% 10.0% 13.5% 8.1% 42.5% 10.6% 0.4% St. Joseph Tp 32 3 35 11 672 19.7% 11.3% 23.4% 4.0% 34.7% 5.2% 1.7% Tarbutt and Tarbutt Additional To 737 110 847 3,462 15.2% 7.8% 24.6% 19.1% 8.8% 24.5% 0.0% Homepayne Tp 39 2 41 112 1,135 37.8% 15.7% 2.9% 9.5% 20.6% 36% 9.9% The North Shore Tp 173 53 226 2,466 25.8% 13.4% 7.2% 7.7% 27.1% 9.2% 9.6% White River Tp 96 37 133 125 1,682 13.9% 14.4% 14.6% 32.1% 9.7% 7.9% 7.4% Shedden Tp 160 6 166 29 1,562 31.4% 15.2% 11.7% 4.0% 25.2% 10.6% 1.9% Dubreuilville Tp 64 35 99 14 2 489 35 1% 8.2% 27 4% 1.8% 22 9% 4.0% 0.6% Huron Shores M 11,364 4,151 6,644 260,037 8.7% 15,515 11.0% 11.4% 14.9% 45.0% 6.0% 2.6% TOTAL COCHRANE DISTRICT 4,067 1,171 5,238 1,406 91,158 5.8% 12.7% 17.0% 10.0% 47.1% 5.7% Timmins C 1.5% 22.4% 394 176 569 132 6.600 16.5% 17.1% 13.0% 20.4% 8.6% 2.0% Cochrane T 19.2% 1,038 170 1,208 330 10,774 10.7% 12.4% 28.9% 14.6% 11.2% 3.1% Hearst T 1,339 16.9% 126 1,465 68 8,693 8.0% 13.0% 23.8% 15.4% 22.2% 0.8% froquois Falls T 994 259 1.253 208 18.091 23.6% 8.6% 16.1% 14.0% 29.5% 6.9% 1.2% Kapuskasing T 666 78 745 40 3,508 16.1% 8.2% 20.6% 17.8% 15.0% 21.2% 1.1% Smooth Rock Falls T 436 153 589 305 6,091 19.2% 12.9% 26.7% 10.3% 16.2% 9.7% 5.0% Black River - Matheson Tp 54 71 125 10 1,411 15.7% 13.2% 28.2% 11.7% 21.7% 8.9% 0.7% Moonbeam Tp 42 42 24 1,046 22.0% 10.9% 37.2% 3.1% 20.5% 4.0% 2.3% Glackmeyer Tp 42 45 7.3% 87 35 1,393 13.5% 36.7% 11.4% 22.3% 6.3% 2.5% Fauguier-Strickland Tp 127 34 30 20.5% 7.4% 161 1,435 34.3% 9.8% 14.6% 11.2% 2.1% Val Rita-Harty Tp 281 62 342 2 1,517 17.3% 4.9% 22.3% 8.0% 24.7% 22.6% 0.1% Mattice - Val Cote Tp 28 21 2 19.8% 6.0% 23.8% 49 865 29.7% 14.9% 5.6% 0.2% Opasatika Tp 425 425 79 2,927 13.4% 4.9% 36.0% 28.4% 0.1% 14.5% 2.7% Moosonee Dev Area Bd 9,932 2.366 12,298 2,669 155.509 10.3% 11.9% 19.4% 35.8% 12.2% TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 11 OF 17								1				
		Revenue F	und Expendit	ures by Object	ct / Dépense	es du fonds d'a	dministration			enue Fund E		
				générale s	selon l'objet	1	1	/ Comp.	dépenses	du fonds d'a	dm. gén. s	elon l'objet
						ļ						
								İ				
			Martin Cala			T ( )		Salaries	Materials			Transfers
		Colorino and	Materials			Transfers to		and	and		Dobt	to Own
		Salaries and Wages /	and Supplies /	External	Debt	Own Funds / Transfert		Wages / Salaires	Supplies / Matériel,	External	Debt Charges /	Funds / Transfert
		Salaires et	Matériel,	Transfers /	Charges /	dans ses	Total Expend.	1	fourn.	Transfers /	Service	dans ses
		charges	fourn.,	Transferts	Service de	l .	/ Total des	charges	services	Transferts	de la	propres
		sociales	services etc.	externes	la dette	Fonds	dépense	sociales	etc.	externes	dette	Fonds
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
DISTRICT OF ALGOMA												
Sault Ste. Marie C		59,898	39,711	63,463	4,123	23,007	190,202	31.5%	20.9%	33.4%	2.2%	12.1%
Elliot Lake C		10,665	9,500	7,755	-	2,235	30,156	35.4%	31.5%	25.7%	0.0%	7.4%
Blind River T		1,313	2,370	836	115	984	5,617	23.4%	42.2%	14.9%	2.1%	17.5%
Bruce Mines T		213	715	147	24	151	1,250	17.0%	57.2%	11.7%	2.0%	12.1%
Thessalon T		454	871	262	7	565	2,158	21.0%	40.3%	12.1%	0.3%	26.2%
Hilton Beach V Hilton Tp		125 113	353 144	40 176	49	37 80	603 513	20.7%	58.5% 28.2%	6.6% 34.2%	8.1% 0.0%	6.1%
Jocelyn Tp		107	236	178	-	65	586	18.3%	40.2%	30.4%	0.0%	11.1%
Johnson Tp		290	481	185	9	316	1,281	22.6%	37.5%	14.5%	0.0%	24.7%
Laird Tp		152	495	330	3	85	1,065	14.3%	46.5%	31.0%	0.2%	8.0%
Macdonald Meredith et al Tp		325	752	353	8	288	1,726	18.8%	43.6%	20.5%	0.5%	16.7%
Michipicoten Tp		2,640	1,914	1,748	574	904	7,779	33.9%	24.6%	22.5%	7.4%	11.6%
Plummer Additional Tp		300	513	268	15	40	1,135	26.4%	45.2%	23.6%	1.3%	3.5%
Prince Tp		182	347	229	16	166	940	19.4%	36.9%	24.3%	1.7%	17.6%
St. Joseph Tp		375	517	492	41	129	1,555	24.1%	33.3%	31.6%	2.7%	8.3%
Tarbutt and Tarbutt Additional Tp		121	279	216 258	20	36	672	18.0%	41.5%	32.1%	3.0%	5.4%
Homepayne Tp The North Shore Tp		856 254	1,801	239	1	547 162	3,462 1,135	24.7% 22.3%	52.0%	7.4% 21.1%	0.0%	15.8% 14.3%
White River Tp		689	1,276	254	51	196	2,466	27.9%	51.8%	10.3%	2.1%	7.9%
Shedden Tp		428	551	131		572	1,682	25.5%	32.8%	7.8%	0.0%	34.0%
Dubreuilville Tp		681	543	215	-	123	1,562	43.6%	34.8%	13.8%	0.0%	7.8%
Huron Shores M		458	747	449	-	834	2,489	18.4%	30.0%	18.1%	0.0%	33.5%
	TOTAL	80,638	64,597	78,223	5,057	31,522	260,037	31.0%	24.8%	30.1%	1.9%	12.1%
COCHRANE DISTRICT												
Timmins C		35,440	21,133	23,310	3,155	8,120	91,158	38.9%	23.2%	25.6%	3.5%	8.9%
Cochrane T		2,431	2,657	875	171	467	6,600	36.8%	40.2%	13.3%	2.6%	7.1%
Hearst T Iroquois Falls T		2,173 2,453	4,600 3,318	1,155 1,715	623 964	2,223 243	10,774 8,693	20.2%	42.7% 38.2%	10.7% 19.7%	5.8% 11.1%	20.6%
Kapuskasing T		6,022	7,531	2,336	954	1,248	18,091	33.3%	41.6%	12.9%	5.3%	6.9%
Smooth Rock Falls T		806	1,325	742	396	238	3,508	23.0%	37.8%	21.1%	11.3%	6.8%
Black River - Matheson Tp		1,443	2,548	945	20	1,134	6,091	23.7%	41.8%	15.5%	0.3%	18.6%
Moonbeam Tp		367	556	405	49	35	1,411	26.0%	39.4%	28.7%	3.5%	2.5%
Glackmeyer Tp		287	472	223	14	50	1,046	27.4%	45.1%	21.3%	1.3%	4.8%
Fauquier-Strickland Tp		375	277	306	21	413	1,393	26.9%	19.9%	22.0%	1.5%	29.7%
Val Rita-Harty Tp		342	543	234	110	205	1,435	23.9%	37.8%	16.3%	7.7%	14.3%
Mattice - Val Cote Tp		463	514	327		214	1,517	30.5%	33.9%	21.5%	0.0%	14.1%
Opasatika Tp		272	283	128	100	181	865	31.5%	32.7%	14.8%	0.0%	20.9%
Moosonee Dev Area Bd	TOTAL	1,170	1,497	(6)	186	80	2,927	40.0%	51.2%	-0.2%	6.4%	2.7%
	TOTAL	54,045	47,254	32,694	6,664	14,851	155,509	34.8%	30.4%	21.0%	4.3%	9.5%

PAGE: 12 OF 17 Capital Fund Revenues / Revenus du fonds de capital Transfers From Own Funds / Transferts de ses propres fonds Total Capital Reserves & Revenue Long Term Fund Revenues Fund / Fonds Reserve Fund Borrowing / Ontario Grants Total des d'admin. Rés. et fonds Emprunts à / Subventions Other Sources Revenus du Générale de réserve Total long-terme de l'Ontario Autre sources fonds de capital \$000's \$000's \$000's DISTRICT OF ALGOMA 9,612 6,965 16,577 3,433 2.239 2,763 25,012 Sault Ste. Marie C 859 1,484 624 171 168 524 Elliot Lake C 2,347 605 1,001 1,606 250 325 208 2,389 Blind River T 128 128 Bruce Mines T 128 240 127 367 108 Thessalon T 36 9 45 84 Hilton Beach V 24 23 48 80 135 Hilton Tp 63 24 87 102 190 Jocelyn Tp 162 162 107 269 Johnson Tp 20 20 61 81 Laird Tp 202 202 101 75 378 Macdonald Meredith et al Tp 197 68 265 101 66 432 Michipicoten Tp 16 16 122 19 157 Plummer Additional Tp Prince Tp 63 13 75 125 68 13 282 St. Joseph Tp 25 25 45 70 Tarbutt and Tarbutt Additional Tp 332 39 371 109 12 492 Homepayne Tp 51 3 54 104 158 The North Shore Tp 150 11 161 129 289 White River Tp 52 294 346 217 765 230 1.558 Shedden Tp 122 33 155 110 265 Dubreuilville Tp 251 166 417 314 30 762 Huron Shores M 13.210 9,400 22,610 4,196 5.242 36,005 TOTAL 3.956 COCHRANE DISTRICT 1,603 9,609 11,212 2,561 493 14,267 Timmins C 76 972 1,048 220 68 145 1,482 Cochrane T 1,569 1,569 2,241 432 4,242 Hearst T 228 228 100 48 376 Iroquois Falls T 386 386 26 58 3,188 3,657 Kapuskasing T 185 238 238 50 78 550 Smooth Rock Falls T 427 427 436 Black River - Matheson Tp 864 16 73 89 100 189 Moonbeam Tp 50 50 75 6 Glackmeyer Tp 131 297 297 6 54 358 Fauquier-Strickland Tp 204 204 195 399 Val Rita-Harty Tp 99 175 286 111 385 Mattice - Val Cote Tp 181 294 294 Opasatika Tp 113 80 80 6,909 989 7.978 Moosonee Dev Area Bd 5,529 10,879 16,408 626 12,752 5,386 35,171 TOTAL

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 13 OF 17											
			tion of Capita			Capital Fund	I Expenditures		rs / Dépense pital	s et transferts	du fonds de
								T	ation Consisse	/ Carriage de	. Arrana and
								ransport	ation Services	/ Services de	e transport
		Transfers									
		From Own		Ontorio							
		Funds / Transferts	Long Term	Ontario Grants /	Other	General					
		de ses	Borrowing /	Subven-	Sources /	Gov't./		Dondo /	Transit /	Other /	
		propres fonds	Emprunts à long-terme	tions de l'Ontario	Autre	Admin. Générale	Protection	Roads / Voirie	Transport en commun	Autre	Total
		%	%	%	%	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
DISTRICT OF ALGOMA			10	0.000	44.50	100	1.110	2.22=	500	000	0.000
Sault Ste. Marie C		66.3%	13.7%	9.0%	11.0% 22.3%	466	1,148 110	8,605 964	563	229 175	9,396 1,139
Elliot Lake C		63.2% 67.2%	7.3% 10.5%	7.2% 13.6%	8.7%	644	160	405		40	445
Blind River T Bruce Mines T		100.0%	0.0%	0.0%	0.0%	10	7	13	_	-	13
Thessalon T		77.2%	0.0%	22.8%	0.0%	16	24	72		43	115
Hilton Beach V		33.0%	0.0%	62.1%	4.9%	12	_	-	_	51	51
Hilton Tp		35.3%	0.0%	59.4%	5.3%	6	2	100		-	100
Jocelyn Tp		46.1%	0.0%	53.9%	0.0%	10	107	-		-	-
Johnson Tp		60.3%	0.0%	39.7%	0.0%	15	34	64	-	-	64
Laird Tp		24.5%	0.0%	75.5%	0.0%	8		-	-	-	-
Macdonald Meredith et al Tp		53.5%	0.0%	26.6%	19.9%	31	-	91	-	-	91
Michipicoten Tp		61.4%	0.0%	23.3%	15.3%	42	36	17	-	46	63
Plummer Additional Tp		10.2%	0.0%	77.7%	12.2%	10	-	2	-	-	2
Prince Tp								-	-	-	-
St. Joseph Tp		26.8%	44.3%	24.2%	4.7%	11	5	56	-	-	56
Tarbutt and Tarbutt Additional Tp		35.9%	0.0%	64.1%	0.0%	9	-	- 045	-	- 14	-
Homepayne Tp		75.3%	0.0%	22.2%	2.5%	75		245	-	14	259
The North Shore Tp		34.2%	0.0%	65.8%	0.0%	10	7	6	-	2	
White River Tp		55.5% 22.2%	0.0% 13.9%	44.5% 49.1%	0.0% 14.8%	16	7	46			46
Shedden Tp Dubreuilville Tp		58.5%	0.0%	49.1%	0.0%	5	, ,	198		13	211
Huron Shores M		54.8%	0.0%	41.2%	4.0%	43	68	601		-	601
	TOTAL	62.8%	11.7%	14.6%	11.0%	1,541	1,716	11,485	563	614	12,661
COCHRANE DISTRICT											
Timmins C		78.6%	0.0%	18.0%	3.5%	587	870	3,075	854	83	4,013
Cochrane T		70.7%	14.8%	4.6%	9.8%	2	3	850	-		850
Hearst T		37.0%	0.0%	52.8%	10.2%	97	33	2,767	-	854	3,62
Iroquois Falls T		60.6%	0.0%	26.6%	12.8%	8	4	57	-	-	57 2,607
Kapuskasing T		10.6%	0.7% 33.6%	1.6% 9.0%	87.2% 14.2%	81	36	2,607 347	-		347
Smooth Rock Falls T Black River - Matheson Tp		43.2% 49.5%	0.0%	50.5%	0.0%	85	29	162			162
Moonbeam Tp		49.5%	0.0%	52.9%	0.0%	00	4	122		_	122
Glackmeyer Tp		38.3%	0.0%	57.1%	4.6%	13	39	8			12.
Fauquier-Strickland Tp		83.1%	0.0%	15.2%	1.7%	- 10	78	259			259
Val Rita-Harty Tp		51.1%	48.9%	0.0%	0.0%	63	5	51	_	_	5
Mattice - Val Cote Tp		74.2%	0.0%	25.8%	0.0%	6	_	248		-	248
Opasatika Tp		100.0%	0.0%	0.0%	0.0%		-	-	-	-	-
Moosonee Dev Area Bd		1.0%	0.0%	86.6%	12.4%	-	-	-	-	977	977
	TOTAL	46.7%	1.8%	36.3%	15.3%	1,037	1,105	10,555	854	1,914	13,323

									PAGE: 14 OF 1
C	Capital Fund E	xpenditures a	ind Transfers	(Cont'd) / De	épenses et t	ransferts du fo	onds de capita	I (suite)	
Environ	mental Servic	es / Hygiène e	et écologie						
	T	T	1						
							Planning /		
				Public	Social		Aménage-	Total Own	
Sewer/		Solid Waste / Déchets		Health / Hygiène	Services / Service	Recreation / Loisirs et	ment et mise en valeur du	1	
Égouts	Water / Eau		Total	publique	sociaux	culture	territoire	dépenses	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	DIATRIAT OF ALCOHA
828	1,234	6	2,069	88	2,702	11,698	3,097	30,663	DISTRICT OF ALGOMA Sault Ste. Marie C
188	3	-	191	28	-	607	4	2,724	Elliot Lake C
9	308	-	308	8	-	819	344	2,181	Blind River T
-	- 6	- 18	9 24	26	-	89 270	-	128 475	Bruce Mines T Thessalon T
-	13	-	13	-	-	69	-	145	Hilton Beach V
-	-	-	-		-	21	-	131	Hilton Tp
-		-	-	5	-	69 156	-	192 269	Jocelyn Tp Johnson Tp
-	-	-	-	-	-	72	-	81	Laird Tp
-	106	-	106	- 04	-	130	-	359	Macdonald Meredith et al Tp
-	58	-	58	- 64	_	97 145	83	444 157	Michipicoten Tp Plummer Additional Tp
-	-	-	-	-	-	-	-	-	Prince Tp
-	-	-	-	-	0	105	-	177	St. Joseph Tp
-	-	-	-	-	-	62 158	-	70 492	Tarbutt and Tarbutt Additional Tp Hornepayne Tp
-	1	5	6	0	-	2	124	158	The North Shore Tp
20	169	-	189	-	-	-	33	224	White River Tp
35	4	-	40	3	-	13 50	1,427	1,552 265	Shedden Tp Dubreuilville Tp
-	-	-	-	-	-	37	-	749	Huron Shores M
1,081	1,903	29	3,013	223	2,703	14,669	5,112	41,637	
882	611	17	1,510	161	921	1,597	404	10,063	COCHRANE DISTRICT Timmins C
13	56	346	415	-	7	445	404	1,727	Cochrane T
129	-	4	133	16	-	303	48	4,252	Hearst T
2	46	-	46		-	123	-	238	Iroquois Falls T
33	82	-	115	5	-	1,944 106	6	4,794 550	Kapuskasing T Smooth Rock Falls T
22	539	-	561			26	-	864	Black River - Matheson Tp
8	-	-	8	-	-	154	-	288	Moonbeam Tp
-	-	-	-		-	72 3 :	- 14	131 354	Glackmeyer Tp Fauquier-Strickland Tp
6	-	_	6	7	-	87	-	220	Val Rita-Harty Tp
-	12	-	12	-	-	140	-	407	Mattice - Val Cote Tp
- 1,451	181 4,485		181 5,937	-	-	- 3	- 76	181 6,993	Opasatika Tp Moosonee Dev Area Bd
2,545	6,012	367	8,924	189	928	5,003	552	31,062	TOTAL
	-,		.,			-,		,	10171

PAGE: 15 OF 17									
	Capital Fun	d Expenditur	es and Transf	ers (Cont'd) /	Dépenses et	Composi	tion of Capita	al Fund Expe	enditures /
	Capital Full		du fonds de c		Depenses et	,	n des déper		
		T(	/T						
		Iransters	/ Transferts						
	Unconsol								
	Local Boards /		į		Total	General			
	Conseils loc. non	Individual / Parti-	Own Funds / Propres		Applications / Total des	Gov't / Admin.			Environ. Hygiéne
	consolidés	culiers	Fonds	Total	emplois	Générale	Prot.	Trans.	ecologie
	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%
DISTRICT OF ALGOMA									
Sault Ste. Marie C		-	92	92	30,755	1.5%	3.7%	30.6%	6.7%
Elliot Lake C	-	-	476	476	3,200	23.7%	4.0%	41.8%	7.0%
Blind River T	-	-	-	-	2,181	4.5%	7.3%	20.4%	14.1%
Bruce Mines T	-		-	-	128	8.1% 3.4%	5.7% 5.1%	9.9% 24.2%	6.9% 5.1%
Thessalon T Hilton Beach V	-	-	-	-	475 145	8.2%	0.0%	35.3%	8.9%
		_	-		131	4.9%	1.9%	76.9%	0.0%
Hilton Tp	-	-		-	192	5.2%	56.0%	0.0%	0.0%
Jocelyn Tp Johnson Tp				·	269	5.5%	12.7%	23.8%	0.0%
Laird Tp					81	10.2%	0.0%	0.0%	0.0%
Macdonald Meredith et al Tp					359	8.8%	0.0%	25.3%	29.7%
Michipicoten Tp					444	9.5%	8.2%	14.3%	13.1%
Plummer Additional Tp		_	_		157	6.5%	0.0%	1.3%	0.0%
Prince Tp		_	_		-	0.070	0.070	11070	0.070
St. Joseph Tp	1	_	2	2	178	6.3%	2.6%	31.7%	0.0%
Tarbutt and Tarbutt Additional Tp	_	_	_		70	12.3%	0.0%	0.0%	0.0%
Hornepayne Tp		_	-	-	492	15.3%	0.0%	52.7%	0.0%
The North Shore Tp	-	-	_	-	158	6.5%	4.5%	5.4%	3.7%
White River Tp	-	-	-	-	224	0.9%	0.0%	0.0%	84.4%
Shedden Tp	-	-	6	6	1,558	1.0%	0.4%	2.9%	2.6%
Dubreuilville Tp	-	-		-	265	1.8%	0.0%	79.5%	0.0%
Huron Shores M	-	-	-	-	749	5.8%	9.0%	80.3%	0.0%
TOTAL	-	-	576	576	42,213	3.7%	4 1%	30.4%	7.2%
COCHRANE DISTRICT									
Timmins C	-	-	195	195	10,258	5.8%	8.6%	39.9%	15.0%
Cochrane T	-	-	3	3	1,730	0.1%	0.2%	49.2%	24.0%
Hearst T	-	-	-	-	4,252	2.3%	0.8%	85.2%	3.1%
Iroquois Falls T	-	-	68	68	307	3.5%	1.7%	24.1%	19.2%
Kapuskasing T		-	-	-	4,794	1.7%	0.8%	54.4%	2.4%
Smooth Rock Falls T		-	-	-	550	17.0%	0.6%	63.0% 18.8%	0.0%
Black River - Matheson Tp		-	-	-	864 288	9.8% 0.0%	3.4% 1.5%	42.4%	65.0% 2.8%
Moonbeam Tp			-	•	131	9.7%	29.7%	6.1%	0.0%
Glackmeyer Tp		-	-	·	354	0.0%	29.7%	73.3%	0.0%
Fauquier-Strickland Tp Val Rita-Harty Tp		-	-		220	28.9%	2.3%	23.4%	2.7%
Mattice - Val Cote Tp					407	1.4%	0.0%	61.1%	3.0%
Opasatika Tp		_			181	0.0%	0.0%	0.0%	100.0%
Moosonee Dev Area Bd			59	59	7,052	0.0%	0.0%	14.0%	84.9%
TOTAL	+	-	325	325		3.3%	3.6%	42.9%	28.7%

							PAGE: 16 OF
Composition	of Capital Fund	Evnandituras					
	mposition des						
	ds de capital (s		Year	-End Position / Sit	tuation en fin d'ex	ercice	
				Ассит.			
Health and Social			In-Year Revenue Fund	Revenue Fund Balance / Solde	In-Year Capital		
Services /			Balance / Solde	du fonds	Fund Balance /	Accum. Capital	
Services de		Planning /	du fonds	d'admin	Solde du fonds	Fund Balance /	
santé et serv.	Rec. / Lois. et	Aména-	d'admin gén. de		capital de	Solde du fonds	
sociauxs	cult.	gement	l'exercise	accumulé	l'exercise	capital accumulé	
%	%	%	\$000's	\$000's	\$000's	\$000's	
							DISTRICT OF ALGOMA
9.1%	38.1%	10.1%	333	6,699	(5,743)	(7,658)	Sault Ste. Marie C
1.0%	22.3%	0.1%	(191)	754	(854)	1,132	Elliot Lake C
0.4%	37.5%	15.8%	49	-	207	392	Blind River T
0.0%	69.5%	0.0%	71	92	-	-	Bruce Mines T
5.4%	56.9%	0.0%	65	7	-	-	Thessalon T
0.0%	47.6%	0.0%	(11)	1	(10)	(100)	Hilton Beach V
0.0%	16.4%	0.0%	19	17	4	4	Hilton Tp
2.6%	36.3%	0.0%	4		(2)	(2)	Jocelyn Tp
0.0%	58.0%	0.0%	7	2	-	-	Johnson Tp
0.0%	89.8%	0.0%	(40)	5	-	-	Laird Tp
0.0%	36.3%	0.0%	(2)	3	20	-	Macdonald Meredith et al Tp
14.5%	21.8%	18.6%	358	382	(13)	150	Michipicoten Tp
0.0%	92.1%	0.0%	11	8	-	-	Plummer Additional Tp
0.2%	59.2%	0.0%	18 74	45	100	(400)	Prince Tp
0.2%	87.7%	0.0%		35	103	, ,	St. Joseph Tp
0.0%	32.0%	0.0%	(2) (14)	45	-	-	Tarbutt and Tarbutt Additional Tp Hornepayne Tp
0.0%	1.2%	78.4%	(34)	48	-	-	The North Shore Tp
0.2%	0.0%	14.7%	(177)	(94)	65		White River Tp
0.2%	0.9%	92.0%	(28)	41	-	(01)	Shedden Tp
0.0%	18.7%	0.0%	0	- "		_	Dubreuilville Tp
0.0%	4.9%	0.0%	4	17	13	20	Huron Shores M
7.0%	35.2%	12.3%	515	8,105	(6,208)	(6,245)	TOTA
							COCHRANE DISTRICT
10.8%	15.9%	4.0%	1,613	260	4,009	1,100	Timmins C
0.4%	25.8%	0.2%	7	111	(248)	53	Cochrane T
0.4%	7.1%	1.1%	64	48	(10)	1	Hearst T
0.0%	51.5%	0.0%	223	336	69	100	Iroquois Falls T
0.1%	40.5%	0.1%	719	638	(1,137)	(1,162)	Kapuskasing T
0.0%	19.3%	0.0%	128	13	-	4	Smooth Rock Falls T
0.0%	3.1%	0.0%	260	(15)		-	Black River - Matheson Tp
0.0%	53.3%	0.0%	118	330	(99)	(350)	Moonbeam Tp
0.0%	54.5%	0.0%	(26)	(29)	-	-	Glackmeyer Tp
0.0%	0.7%	3.9%	11	23	3	9	Fauquier-Strickland Tp
3.1%	39.8%	0.0%	69	0	179	-	Val Rita-Harty Tp
0.0%	34.5%	0.0%	72	61	(22)	(22)	Mattice - Val Cote Tp
0.0%	0.0%	0.0%	(41)	150	113	- 047	Opasatika Tp
0.0%	0.0%	1.1%	260 3,478	1,926	926 3,785	847 582	Moosonee Dev Area Bd

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		:								
				Year-E	nd Position (C	ont'd) / Situation	n en fin d'exerc	ice (suite)		
		Reserves and	Reserve Funds	: / Rasányas et						
			nds de réserve		Taxe	es Uncollected i	//Impôts non po	ercus		
										Long-Term Deb
			Reserve Funds /		Current Year /	Previous Year	Prior Years /		Arrears as a % of Levy /	Outstanding / Solde de la
		Reserves /	Fonds du		Année	/ Années	Années		Arriérés en %	
		Réserves	réserve	Total	courante	précédentes	antéreures	Total	d'imposition	term
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
DISTRICT OF ALGOMA										
Sault Ste. Marie C		25,565	9,827	35,392	4,213	2,343	3,091	9,648	9.9%	16,176
Elliot Lake C		979	8,772	9,752	1,365	509	220	2,094	18.1%	170
Blind River T		26	524	550	395	124	159	678	16.8%	837
Bruce Mines T		156	-	156	87	46	35	168	29.8%	24
Thessalon T		1,436	2	1,438	98	32	13	142	15.9%	16
Hilton Beach V		1 1	207	1 200	18	9	9	36	16.5%	326
Hilton Tp		142	227	369	42 20	15 13	14	71 39	16.7% 8.6%	-
Jocelyn Tp		111	16 25	127 446	52	24	6 33			-
Johnson Tp		421 101	303	446	69	35	23	110 127	14.6% 17.9%	-
Laird Tp		241	50	291	84	34	41	160	15.3%	1,138
Macdonald Meredith et al Tp Michipicoten Tp		335	2,549	2,884	489	174	425	1,088	14.3%	4,872
Plummer Additional Tp		414	10	424	78	35	64	176	27.5%	26
Prince Tp		251	18	269	44	19	4	68	9.4%	87
St. Joseph Tp		618	92	710	79	30	53	162	15.3%	291
Tarbutt and Tarbutt Additional Tp		54	31	85	62	20	23	105	19.1%	19
Homepayne Tp		918	0	918	72	20	23	115	8.0%	_ 13
The North Shore Tp		276	346	622	96	28	14	138	14.0%	_
White River Tp		115	200	314	348	139	291	778	56.6%	25
Shedden Tp		140	1,221	1,361	71	27	21	119	22.8%	283
Dubreuilville Tp		239	26	264	70	37	66	173	20.2%	-
Huron Shores M		1,070	208	1,278	265	90	160	516	26.6%	-
	TOTAL	33,607	24,446	58,054	8,119	3,804	4,789	16,711	11.9%	24,291
COCHRANE DISTRICT										
Timmins C		8,930	4,785	13,714	5,001	1,395	1,335	7,731	14.4%	1,460
Cochrane T		1,645	73	1,718	169	42	9	221	7.0%	510
Hearst T		3,272	31	3,303	648	80	36	764	15.7%	1,766
Iroquois Falls T		364	2,317	2,681	435	135	248	819	10.8%	2,900
Kapuskasing T		2,041	57	2,098	828	56	12	897	8.2%	3,634
Smooth Rock Falls T		563	318	880	91	63	84	238	6.8%	1,012
Black River - Matheson Tp		3,077	131	3,209	738	97	56	891	21.7%	118
Moonbeam Tp		75	-	75	136	24	34	194	15.0%	195
Glackmeyer Tp		505	•	505	407	18	8	433	52.7%	28 32
Fauquier-Strickland Tp		210	- 25	210	517	9	26	552	58.3%	173
Val Rita-Harty Tp		- 610	35	35	56 55	6 9	38	66 103	6.2%	
Mattice - Val Cote Tp Opasatika Tp		618 149	- 65	618 215	16	3	2	22	9.2% 4.2%	
Moosonee Dev Area Bd		347	63	410	228	29	30	286	33.3%	321
	TOTAL	21,797	7,874	29,670	9,329	1,967	1,922	13,218	13.7%	12,147
	TOTAL	21,/9/	7,074	29,070	9,329	1,907	1,922	13,218	13.776	12,14

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 16 / Partie 16

Kenora D
Manitoulin D
Nipissing D

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY

### Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 01 OF 17										
		Population	on		Households Foyers			Tax Rat	tes / Taux d'im	position
			e Distibu						esidential / Im sidentiel géné	
	Total #	0-19 %	20-65	66+	Total #	Population to Household Ratio Rapp.pop foyer #	Residential Class Properties / Immeubles résidentiels #	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Education %
KENORA DISTRICT										
Dryden C	7,731	23.1	62.5	14.3	3,490	2.2	3,049	0.7123	0.0000	0.4600
Keewatin T	1,986	22.3	62.3	15.4	948	2.1	985	0.8269	0.0000	0.4600
Kenora T	9,488	20.9	59.7	19.3	4,426	2.1	3,637	0.9992	0.0000	0.4600
Sioux Lookout T	4,757	25.1	64.1	10.8	2,343	2.0	1,974	0.9590	0.0000	0.4600
Jaffray Melick T	3,970	26.2	64.8	9.0	1,755	2.3	1,996	0.6541	0.0000	0.4600
Red Lake M	4,082	25.1	64.3	10.5	2,048	2.0	1,837	1.0580	0.0000	0.4600
Ignace Tp	1,499	23.5	67.5	8.9	848	1.8	920	1.5830	0.0000	0.4600
Machin Tp	1,024	19.8	67.6	12.6	652	1.6	859	0.5622	0.0000	0.4600
Ear Falls Tp	1,030	23.3	66.6	10.1	557	1.8	476	1.7250	0.0000	0.4600
Pickle Lake Tp	414	29.5	65.2	5.3	275	1.5	288	2.5071	0.0000	0.4600
Sioux Narrows Tp	393	20.4	62.8	16.8	563	0.7	655	0.6620	0.0000	0.4600
TOTAL	36,374	23.3	62.9	13.8	17,905	2.0	16,676	0.9208	0.0000	0.4600
MANITOULIN DISTRICT										
Gore Bay T	857	19.7	51.0	29.3	409		404	0.5198	0.0000	0.4600
Northeastern Manitoulin & The Isl. T	2,319	20.5	59.6	19.9	2,039		2,966	0.3075	0.0000	0.4600
Assiginack Tp	775	21.9	59.5	18.6	728		1,351	0.9069	0.0000	0.4600
Barrie Island Tp	59	15.3	52.5	32.2	79	1	186	0.8397	0.0000	0.4600
Billings Tp	503	20.7	60.6	18.7	591	0.9	1,155	0.7342	0.0000	0.4600
Burpee and Mills Tp	315	22.9	55.6	21.6	287	1.1	679	0.6327	0.0000	0.4600
Cockburn Island Tp	2	0.0	100.0	0.0	84	0.0	657	0.6180	0.0000	0.4600
Gordon Tp	449	24.9	60.8	14.3	475		1,044	0.7086	0.0000	0.4600
Tehkummah Tp	339	15.6	60.5	23.9	337	1.0	606 4,430	0.7690 1.0083	0.0000	0.4600 0.4600
Central Manitoulin Tp	1,290		59.5	18.9	1,416					
TOTAL	6,908	20.9	58.5	20.7	6,445	1.1	13,478	0.8107	0.0000	0.4600
NIPISSING DISTRICT	540.0	00.0	00.5	400	00.074	0.4	40.500	1.0110	0.0000	0.4000
North Bay C	54,940	26.2	60.5	13.3	22,674		16,508		0.0000	0.4600 0.4600
Mattawa T	2,332	24.4	57.1	18.6	1,052		880 1,476	1	0.0000	0.4600
Temagami M	990	19.4	66.6	14.0 15.4	1,405 6,887		7,050		0.0000	0.4600
West Nipissing M	11,638 1,275	25.8 18.9	58.8 63.8	17.3	1,171		1,448	1	0.0000	0.4600
South Algonquin Tp	2,081	28.5	63.4	8.0	965	L .	1,446		0.0000	0.4600
Bonfield Tp	607	29.0	60.8	10.2	262	l .	396		0.0000	0.4600
Calvin Tp Chisholm Tp	1,196	25.1	65.3	9.6	566	1	805		0.0000	0.4600
·	4,292	26.7	63.0	10.3	1,793	1	2,271		0.0000	0.4600
East Ferris Tp			64.8	13.0	81	1	2,27		0.0000	0.4600
Mattawan Tp	108 920	25.0	64.7	10.3	488	1	702		0.0000	0.4600
Papineau-Cameron Tp  TOTAL	80,379		60.7	13.4	37,344		33,155		0.0000	0.4600

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

Part   Part	PAGE: 02 OF								
Residential									
Residential				ée et actualisée	luation pondér	Assessment / Éva	ounted Weighted	Disco	
Residential					sable	Taxable / Impo			
Residential									
			Autre	Managed Forest / Exploitations agricoles et terres aménagées		lindustrielle	Commerciale	/ Immeubles à logements multiples	Immeubles résidentiels
325,009	KENORA DISTRICT								
126,960	Dryden C Keewatin T Kenora T	123,467 777,832	0	44 - - -	7,781 5,913	4,871 192,783 6,305	14,280 205,687 70,816	1,983 30,253	94,553 343,196 204,236
41,548		248,876	- 1	75 -	-	62,629	49,871		126,960
7,514 64,715         535 -         10,245 9,975         4 -         -         -         -         0 74,690         Pickle Lake Tp Sloux Narrows Tp           1,453,088         83,650         580,725         639,331         115,037         518         0         2,872,350         MANITOULIN DISTRICT           30,840         1,037         7,924         207         -         55         0         40,063         Gore Bay T           188,821         1,827         25,175         7,510         15         2,009         0         235,357         Northeastern Manitoulin & The Isl. T           6,5660         -         5,910         34         109         1,572         0         73,285         Assiginack Tp           6,938         -         25         31         -         708         0         7,703         Barrie Island Tp           9,906         -         1,389         -         -         -         1,94         0         31,609         Burpee and Mills Tp           8,903         -         -         -         -         -         -         8,903         Cockburn Island Tp           40,420         -         3,000         113         -         1,93         0 <td< td=""><td>Machin Tp</td><td>90,827</td><td>0</td><td>1</td><td>36,542</td><td>1,066</td><td>9,959</td><td>1,365</td><td>41,548</td></td<>	Machin Tp	90,827	0	1	36,542	1,066	9,959	1,365	41,548
1,453,088	Pickle Lake Tp	18,297	0	52	3,160		10,245		7,514
30,840				- F40 I	445.007	620 224		93.650	
30,840		2,872,350	0	518	115,037	039,331	360,723	63,630	1,433,000
6,938 - 25 31 - 708 0 7,703 Barrie Island Tp 59,906 - 2,032 590 - 654 0 63,182 Billings Tp 29,026 - 1,389 1,194 0 31,609 Burpee and Mills Tp 8,903 0 8,903 Cockburn Island Tp 40,420 - 3,000 113 - 1,193 0 44,726 Gordon Tp 26,416 - 2,521 49 - 780 0 29,767 Tehkummah Tp 131,909 - 10,344 964 - 3,015 0 146,231 Central Manitoulin Tp 598,838 2,864 58,322 9,499 124 11,180 0 680,826 TOTAL  1,791,437 381,389 1,556,686 334,732 52,203 121 0 4,116,567 Mattawa T 122,263 2,290 13,782 3,389 51,094 3 0 192,821 Temagami M 354,103 28,579 72,945 58,910 5,505 2,264 0 522,307 West Nijpissing M 33381 - 10,790 16,545 - 31 0 110,748 South Algonquin Tp 81,145 - 1,866 216 14,805 491 0 98,643 Bonfield Tp 21,244 - 635 12,037 36,757 349 0 71,023 Calvin Tp 48,787 - 778 116 - 800 0 50,481 Chisholm Tp 220,165 - 6,342 596 4,901 139 0 232,142 East Ferris Tp 7,787 - 1,088 59 9 8 0 8,952 Mattawan T 1,290 Papineau-Cameron Tp	Gore Bay T			2,009		7,510	25,175		198,821
29,026         -         1,389         -         -         1,194         0         31,609         Burpee and Mills Tp           8,903         -         -         -         -         -         0         8,903         Cockburn Island Tp           40,420         -         3,000         1113         -         1,193         0         44,726         Gordon Tp           26,416         -         2,521         49         -         780         0         29,767         Tehkurmah Tp           131,909         -         10,344         964         -         3,015         0         146,231         Central Manitoulin Tp           598,838         2,864         58,322         9,499         124         11,180         0         680,826         TOTAL           1,791,437         381,389         1,556,686         334,732         52,203         121         0         4,116,567         North Bay C           58,721         3,376         32,220         70         480         -         0         94,867         Mattawa T           122,263         2,290         13,782         3,389         51,094         3         0         192,821         Temagami M	Barrie Island Tp	7,703	0	708	109	31	25	-	6,938
40,420         -         3,000         113         -         1,193         0         44,726         Gordon Tp         Tehkummah Tp         26,416         -         2,521         49         -         780         0         29,767         Tehkummah Tp         Tehkummah Tp         Tehkummah Tp         Central Manitoulin Tp         131,909         -         10,344         964         -         3,015         0         146,231         Central Manitoulin Tp         146,241         A,116,567         North Bay C         Maltawa T         176         180,412         180,412         180,412         180,412         180,412         180,	Burpee and Mills Tp	31,609	0		-			-	29,026
598,838         2,864         58,322         9,499         124         11,180         0         680,826         TOTAL           1,791,437         381,389         1,556,686         334,732         52,203         121         0         4,116,567         North Bay C           58,721         3,376         32,220         70         480         -         0         94,867         Mattawa T           122,263         2,290         13,782         3,389         51,094         3         0         192,821         Temagami M           354,103         28,579         72,945         58,910         5,505         2,264         0         522,307         West Nipissing M           83,381         -         10,790         16,545         -         31         0         110,748         South Algonquin Tp           81,145         -         1,986         216         14,805         491         0         98,643         Bonfield Tp           21,244         -         635         12,037         36,757         349         0         71,023         Calvin Tp           48,787         -         778         116         -         800         0         50,481         Chisholm Tp </td <td>Gordon Tp</td> <td>44,726</td> <td>0</td> <td>780</td> <td>-</td> <td>49</td> <td>2,521</td> <td>-</td> <td>40,420 26,416</td>	Gordon Tp	44,726	0	780	-	49	2,521	-	40,420 26,416
1,791,437         381,389         1,556,686         334,732         52,203         121         0         4,116,567         North Bay C           58,721         3,376         32,220         70         480         -         0         94,867         Mattawa T           122,263         2,290         13,782         3,389         51,094         3         0         192,821         Temagami M           354,103         28,579         72,945         58,910         5,505         2,264         0         522,307         West Nipissing M           83,381         -         10,790         16,545         -         31         0         110,748         South Algonquin Tp           81,145         -         1,986         216         14,805         491         0         98,643         Bonfield Tp           21,244         -         635         12,037         36,757         349         0         71,023         Calvin Tp           48,787         -         778         116         -         800         0         50,481         Chisholm Tp           220,165         -         6,342         596         4,901         139         0         232,142         East Ferris Tp     <	Central Manitoulin Tp		0					-	
1,791,437         381,389         1,556,686         334,732         52,203         121         0         4,116,567         North Bay C           58,721         3,376         32,220         70         480         -         0         94,867         Mattawa T           122,263         2,290         13,782         3,389         51,094         3         0         192,821         Temagami M           354,103         28,579         72,945         58,910         5,505         2,264         0         522,307         West Nipissing M           83,381         -         10,790         16,545         -         31         0         110,748         South Algonquin Tp           81,145         -         1,986         216         14,805         491         0         98,643         Bonfield Tp           21,244         -         635         12,037         36,757         349         0         71,023         Calvin Tp           48,787         -         778         116         -         800         0         50,481         Chisholm Tp           220,165         -         6,342         596         4,901         139         0         232,142         East Ferris Tp     <		680,826	0	11,180	124	9,499	58,322	2,864	598,838
122,263         2,290         13,782         3,389         51,094         3         0         192,821         Temagami M           354,103         28,579         72,945         58,910         5,505         2,264         0         522,307         West Nipissing M           83,381         -         10,790         16,545         -         31         0         110,748         South Algonquin Tp           81,145         -         1,986         216         14,805         491         0         98,643         Bonfield Tp           21,244         -         635         12,037         36,757         349         0         71,023         Calvin Tp           48,787         -         778         116         -         800         0         50,481         Chisholm Tp           220,165         -         6,342         596         4,901         139         0         232,142         East Ferris Tp           7,787         -         1,088         59         9         8         0         8,952         Mattawan Tp           43,499         -         3,348         4,319         21,902         130         0         73,198         Papineau-Cameron Tp	North Bay C								
81,145     -     1,986     216     14,805     491     0     98,643     Bonfield Tp       21,244     -     635     12,037     36,757     349     0     71,023     Calvin Tp       48,787     -     778     116     -     800     0     50,481     Chisholm Tp       220,165     -     6,342     596     4,901     139     0     232,142     East Ferris Tp       7,787     -     1,088     59     9     8     0     8,952     Mattawan Tp       43,499     -     3,348     4,319     21,902     130     0     73,198     Papineau-Cameron Tp	Temagami M West Nipissing M	192,821 522,307	0	3 2,264	51,094	3,389 58,910	13,782 72,945	2,290	122,263 354,103
48,787     -     778     116     -     800     0     50,481     Chisholm Tp       220,165     -     6,342     596     4,901     139     0     232,142     East Ferris Tp       7,787     -     1,088     59     9     8     0     8,952     Mattawan Tp       43,499     -     3,348     4,319     21,902     130     0     73,198     Papineau-Cameron Tp	Bonfield Tp	98,643	0	491		216	1,986	-	81,145
7,787     -     1,088     59     9     8     0     8,952     Mattawan Tp       43,499     -     3,348     4,319     21,902     130     0     73,198     Papineau-Cameron Tp	Chisholm Tp	50,481	0	800	-	116	778	-	48,787
	Mattawan Tp	8,952	0	8	9	59	1,088	-	7,787
	TOTAL		0	4,336	187,656	430,990	1,700,599	415,635	2,832,533

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PAGE: 03 OF 17								
					famalam muni	almount.		
		Munic	ipal Property Ta	axation / Impots	Tonciers munic	apaux 		
			Lower	Tier / Paliers In	ferieur			
								T
	Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's
KENORA DISTRICT								
Dryden C Keewatin T	2,315 782	151 16	1,073 118	2,481 40	216 64	- 0	-	39 46
Kenora T	3,429	302	2,055	1,926	59	-	-	156
Sioux Lookout T	1,959	164	679	60	407		-	138
Jaffray Melick T	1,267	-	275	27	127	0	-	111
Red Lake M	1,930	149	738	989	-	-	-	0
Ignace Tp	494	25	151	13	190		-	301
Machin Tp	234	8	56	6	205	2	-	2
Ear Falls Tp	354	4	133	316	55	1	-	162
Pickle Lake Tp	188	13	257	0	-	-	-	7
Sioux Narrows Tp	428	-	66	-	-		-	1 4
TOTAL	13,380	833	5,601	5,860	916	4		966
MANITOULIN DISTRICT								
Gore Bay T	160	5	41	1	-	0	-	3
Northeastern Manitoulin & The Isl. T	1,543	15	237	30	0	13	-	29
Assiginack Tp	595	-	54	0	1	14	-	31
Barrie Island Tp	58	-	0	0	-	6	-	3
Billings Tp	440	-	15	4	-	5	-	4
Burpee and Mills Tp	184	-	9	-	-	8	-	3
Cockburn Island Tp	55	-	-	- , '	-		-	1 -
Gordon Tp	286	-	21	1	-	8 6	-	4
Tehkummah Tp	203	-	19	0 10	-	30	_	48
Central Manitoulin Tp	1,330	- 04	104	47	- 1	91	1	134
TOTAL	4,855	21	501	4/	1	91	-	132
NIPISSING DISTRICT	0/ 00	1015	0.001	0.000	000			00.4
North Bay C	21,694	4,619	9,664	2,098	632	1	-	854 50
Mattawa T	695	40	193	1	6	0		29
Temagami M	803	15	91	22 490	336 79	31		190
West Nipissing M	3,681	236	644	99	19	0		130
South Algonquin Tp	500 655	-	16	2	120	4		
Bonfield Tp		-	4	72	220	2		
Calvin Tp	127	-			220	8		
Chisholm Tp	478	-	8	1 5	38	1		5
East Ferris Tp	1,707		49	5	0			3
Mattawan Tp	57		8 26	0 34	173	1		
Papineau-Cameron Tp	343					1		
TOTAL	30,741	4,910	10,768	2,824	1,603	49	~	1,455

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 04 OF 17 Municipal Property Taxation / Impôts fonciers municipaux Upper Tier / Paliers Supérieur Supplement. Farm and Taxes and Managed Special Multi-Forest / Charges / Residential / Exploitations Impôts Residential / Immeubles à agricoles et complémentair **Immeubles** logements Commercial / Industrial / terres es et frais résidentiels multiples Commer-ciale lindustrielle Pipeline aménagées Other / Autre spéciaux \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's KENORA DISTRICT Dryden C Keewatin T Kenora T Sioux Lookout T Jaffray Melick T Red Lake M Ignace Tp Machin Tp Ear Falls Tp Pickle Lake Tp Sioux Narrows Tp TOTAL MANITOULIN DISTRICT Gore Bay T Northeastern Manitoulin & The Isl. T Assiginack Tp Barrie Island Tp Billings Tp Burpee and Mills Tp Cockburn Island Tp Gordon Tp Tehkummah Tp Central Manitoulin Tp TOTAL NIPISSING DISTRICT North Bay C Mattawa T Temagami M West Nipissing M South Algonquin Tp Bonfield Tp Calvin Tp Chisholm Tp

TOTAL

East Ferris Tp Mattawan Tp Papineau-Cameron Tp

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PAGE: 05 OF 17									
	Pro	operty Taxation	/ Impôts fond	iers		Composition	of Total Proper Impôts f	ty Taxation / C inanciers	omposition de
						Mur	nicipal / Munici	paux	
	Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Upper Tier Taxation / Impôt total (palier supérieur) \$000's	Total Education Taxation / Impôt total pour l'éducation \$000's	Total Property Taxation / Impôts fonciers total \$000's	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total \$000's	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Total Municipal Taxation / Total des taxes municipales %	Education %
KENORA DISTRICT			-						
Dryden C Keewatin T Kenora T Sioux Lookout T	6,275 1,067 7,927 3,000	0	6,719 691 5,383 1,912	1,757 13,311	484 2,760	48.3% 60.7% 59.6% 61.1%	0.0% 0.0% 0.0% 0.0%	48.3% 60.7% 59.6% 61.1%	51.7% 39.3% 40.4% 38.9%
Jaffray Melick T	1,807	0	1,640			52.4%	0.0%	52.4%	47.6%
Red Lake M	3,806	0	2,292	6,098		62.4%	0.0%	62.4%	37.6%
Ignace Tp	1,175		411	1,586	71	74.1%	0.0%	74.1%	25.9%
Machin Tp	513		618	1,131	73	45.4%	0.0%	45.4%	54.6%
Ear Falls Tp	1,024		572	1,596		64.2%	0.0%	64.2%	35.8%
Pickle Lake Tp	466 498		82 398	549 897	172	85.0% 55.6%	0.0%	85.0% 55.6%	15.0% 44.4%
Sioux Narrows Tp TOTAL			20,718		7,129	57.1%	0.0%	57.1%	42.9%
	27,550	U	20,710	40,270	7,129	37.176	0.0%	37.170	42.970
MANITOULIN DISTRICT Gore Bay T	211	0	275	486	102	43.5%	0.0%	43.5%	56.5%
Northeastern Manitoulin & The Isl. T	1,868		1,181	3,048	1	61.3%	0.0%	61.3%	38.7%
Assiginack Tp	696		355	1,051	114	66.2%	0.0%	66.2%	33.8%
Barrie Island Tp	68		33		-	67.4%	0.0%	67.4%	32.6%
Billings Tp	468	ž.	282		30	62.4%	0.0%	62.4%	37.6%
Burpee and Mills Tp	203	0	134	337	-	60.3%	0.0%	60.3%	39.7%
Cockburn Island Tp	55	0	37	92	-	59.9%	0.0%	59.9%	40.1%
Gordon Tp	321	0	220		6	59.4%	0.0%	59.4%	40.6%
Tehkummah Tp	237	0	150		54	61.3%	0.0%	61.3%	38.7%
Central Manitoulin Tp	1,523		659			69.8%	0.0%	69.8%	30.2%
TOTAL	5,650	0	3,324	8,974	823	63.0%	0.0%	63.0%	37.0%
NIPISSING DISTRICT	00.500		04.740	01.010	0.110	C4.501	0.00/	64.50/	25.50/
North Bay C	39,563					64.5% 68.8%	0.0% 0.0%	64.5% 68.8%	35.5% 31.2%
Mattawa T Temagami M	988 1,557		449 1,896			45.1%	0.0%	45.1%	54.9%
West Nipissing M	5,351		3,415			61.0%	0.0%	61.0%	39.0%
South Algonquin Tp	669		426			61.1%	0.0%	61.1%	38.9%
Bonfield Tp	800		565	1		58.6%	0.0%	58.6%	41.4%
Calvin Tp	427		391			52.2%	0.0%	52.2%	47.8%
Chisholm Tp	495		216			69.7%	0.0%	69.7%	30.3%
East Ferris Tp	1,857		1,096	2,953	1	62.9%	0.0%	62.9%	37.1%
Mattawan Tp	66	0	50	116	-	57.0%	0.0%	57.0%	43.0%
Papineau-Cameron Tp	577	0	523			52.5%	0.0%	52.5%	47.5%
TOTAL	52,350	0	30,775	83,126	10,463	63.0%	0.0%	63.0%	37.0%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 06 OF 17 Revenue Fund Revenues / Revenus du fonds d'administration générale Fees and Service Ontario Grants / Subventions de Payments in Lieu of Taxes / Paiements Charges / Paiements des l'Ontario tenant lieu d'impôts usagers Property Homes for Taxation / Transit / Aged / Impôts Uncond./ Conditional Other / Transport Foyer pour financiers Incondit. Condition. Total Ontario Autres Total en commun pers. âgées \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's KENORA DISTRICT 7,543 3,018 1.522 4.541 239 115 354 10 Dryden C 1,551 982 151 1,133 12 9 21 Keewatin T 10,687 3,173 14,720 17,893 371 515 885 90 Kenora T 3,840 2,894 813 3,708 202 375 577 9 Sioux Lookout T 2,125 1,570 1,004 2,574 125 46 171 Jaffray Melick T 4,598 2,994 812 3,806 161 22 183 Red Lake M 1,246 971 135 1,106 37 6 43 Ignace Tp 585 561 136 697 3 0 10 Machin Tp 1,377 996 190 1,186 137 2 138 Ear Falls Tp 638 646 209 855 0 88 89 Pickle Lake Tp 498 331 270 601 7 0 Sioux Narrows Tp 34,688 18,137 19.964 1,179 38.100 2.472 108 35 TOTAL MANITOULIN DISTRICT 313 310 85 17 396 4 20 Gore Bay T 2,156 1.037 1.674 2.711 56 33 89 823 Northeastern Manitoulin & The Isl. T 810 655 136 791 14 2 16 Assiginack Tp 68 62 11 73 Barrie Island Tp 498 237 20 257 2 3 Billings Tp 203 210 20 231 12 12 Burpee and Mills Tp 55 81 82 0 0 Cockburn Island Tp 326 179 23 8 202 8 Gordon Tp 291 218 4 222 20 21 Tehkummah Tp 1 752 28 621 649 28 5 33 Central Manitoulin To 6,472 3,610 2.002 5.612 202 823 46 TOTAL NIPISSING DISTRICT 48,006 17,604 26,645 44,249 2,535 1,612 4,147 2,613 3,353 North Bay C 1,353 1,057 14 1,071 53 6 58 Mattawa T 1,557 1,298 1,361 73 63 0 Temagami M 7,005 5,668 4,046 9,714 137 30 167 1,909 West Nipissing M 669 780 101 881 16 3 19 South Algonquin Tp 753 800 64 817 16 16 Bonfield Tp 427 507 16 523 7 Calvin Tp 495 551 555 0 0 3 Chisholm Tp 1,858 923 26 949 6 0 7 5 East Ferris Tp 102 73 66 9 112 73 Mattawan Tp 577 551 6 557 3 3 Papineau-Cameron Tp 29,794 30,994 60,788 2,921 4,572 62,813 1,651 2,613 TOTAL

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	Pavenua Eur	nd Revenues (	Cont'd) / Reven	us du fonds					
			générale (Suite		C	omposition	of Revenue Fur	nd Revenues	
	Fees and Serv (Cont'd) / Pai usagers	iements des							
	Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus %
KENORA DISTRICT									
Dryden C Keewatin T Kenora T Sioux Lookout T Jaffray Melick T Red Lake M Ignace Tp Machin Tp Ear Falls Tp Pickle Lake Tp Sioux Narrows Tp  TOTAL  MANITOULIN DISTRICT Gore Bay T Northeastern Manitoulin & The Isl. T Assiginack Tp Barrie Island Tp Billings Tp Burpee and Mills Tp Cockburn Island Tp Gordon Tp	2,507 313 2,592 2,101 78 741 244 137 332 22 16 9,084 440 800 41 - 19 14 8	2,517 313 2,683 2,134 78 741 244 147 332 22 16 9,227 440 1,623 41 -	2,731 870 3,305 415 344 1,375 113 274 176 156 109 9,867 202 638 179 4 212 25 20 51	17,686 3,888 35,453 10,673 5,293 10,702 2,752 1,707 3,210 1,760 1,231 94,355 1,371 7,216 1,838 145 990 485 165 593	42.6% 39.9% 30.1% 36.0% 40.2% 43.0% 45.3% 34.3% 42.9% 36.2% 40.5% 36.8% 22.8% 29.9% 44.1% 47.0% 50.3% 41.9% 33.3% 55.0%	25.7% 29.1% 50.5% 34.7% 48.6% 35.6% 40.8% 36.9% 48.6% 48.8% 40.4% 28.8% 37.6% 43.0% 50.2% 26.0% 47.6% 49.4% 34.1%	2.0% 0.5% 2.5% 5.4% 3.2% 1.7% 1.6% 0.2% 4.3% 5.0% 0.6% 2.6% 1.5% 1.2% 0.9% 0.0% 0.3% 2.4% 0.1% 1.4%	14.2% 8.1% 7.6% 20.0% 1.5% 6.9% 8.6% 10.4% 1.3% 9.8% 22.5% 22.5% 2.2% 0.0% 1.9% 4.8% 0.9%	15.4% 22.4% 9.3% 3.9% 6.5% 12.8% 4.1% 16.0% 5.5% 8.9% 8.8% 21.5% 2.8% 21.5% 5.2% 12.4% 8.6%
Tehkummah Tp	71	71	32	637	45.7%	34.1%	3.3%	11.2%	5.1%
Central Manitoulin Tp	121	121	204	2,759	63.5%	23.5%	1.2%	4.4%	7.4%
		2,343	1,570	16,199	40.0%	34.6%	1.2%	14.5%	9.7%
NIPISSING DISTRICT	1,520					34.6%	3.5%	14.5%	7.2%
North Bay C Mattawa T Temagami M West Nipissing M South Algonquin Tp	7,773 154 84 960 82	13,739 154 84 2,869 82	8,608 455 191 624 59	118,749 3,092 3,267 20,380 1,709	40.4% 43.8% 47.7% 34.4% 39.1%	34.6% 41.7% 47.7% 51.5%	1.9% 2.2% 0.8% 1.1% 0.8%	5.0% 2.6% 14.1% 4.8% 2.7%	14.7% 14.7% 5.8% 3.1% 3.4% 10.1%
Bonfield Tp Calvin Tp Chisholm Tp East Ferris Tp Mattawan Tp	51 2 29 273 24	51 2 29 278 24	189 89 212 215 25	1,872 1,049 1,291 3,306 301	42.7% 40.7% 38.4% 56.2% 21.9%	43.6% 49.9% 43.0% 28.7% 37.2%	0.7% 0.0% 0.2% 24.4%	0.2% 2.2% 8.4% 8.1%	8.5% 16.4% 6.5% 8.4%
Papineau-Cameron Tp	30	30	208	1,375	42.0%	40.5%	0.2%	2.2%	15.1%
TOTAL	9,463	17,343	10,874	156,390	40.2%	38.9%	2.9%	11.1%	7.0%

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 08 OF 17 Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction Protection to Persons and Property / Protection des Transportation Services / Services de transport personnes et des biens General Gov't./ Transit / Admin. Fire / Roads / Transport er Générale Pompiers Police Other / Autre Total commun Other / Autre Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's KENORA DISTRICT 2 441 1,913 2,495 2.169 1,040 3.291 Dryden C 1,003 Keewatin T 2.378 1,125 2,659 3,982 1,416 2,187 3,857 Kenora T 1,193 1,491 1,924 1,951 Sioux Lookout T 1,192 1,751 1,790 Jaffray Melick T 2.287 1,249 1,527 Red Lake M 1,812 Ignace Tp Machin Tp Ear Falls Tp Pickle Lake Tp Sioux Narrows Tp 12,289 2,603 8,827 12,291 9,219 14,937 TOTAL MANITOULIN DISTRICT Gore Bay T 1,105 Northeastern Manitoulin & The Isl. T Assiginack Tp Barrie Island Tp Billings Tp Burpee and Mills Tp Cockburn Island Tp Gordon Tp Tehkummah Tp Central Manitoulin Tp 2.357 1,469 2,668 3.555 TOTAL NIPISSING DISTRICT 10,209 7.065 9,679 2.149 18.893 9.348 5,495 5,577 20,420 North Bay C Mattawa T Temagami M 2,477 1.558 2.311 2.014 2,088 West Nipissing M South Algonquin Tp Bonfield Tp Calvin Tp Chisholm Tp East Ferris Tp Mattawan Tp Papineau-Cameron Tp

8,431

12,866

2,419

23,717

16,272

14,382

5,495

5,819

25,696

TOTAL

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	В	levenue Eur	nd Evpandit	ures by Funct	ion (Continu	ied) / Dánan	ses du fonds o	d'admin dér	selon la for	nction (suite	)
	K	evende Pul	na Expendit	ures by r urici	on (Oonun	acuj / Depen	Jos du forida (		3010/11 14 101	Total (Suite	7
	Environmer	ntal Service	s / Hvaiène	et écologie	ŀ	lealth and So	ocial Services	/ Services d	e santé et se	rvices socia	aux
	Livionino	10011100		o. 000.09,0	·						
			Solid		Public			Elderly Assist. /	Assist. To		
	Sewer/	Water /	Waste / Déchets	Total	Health / Hygiène	Ambulance Services	General Assist. / Aide	Aide aux pers. Agées	Children / Aide à l'enfance	Social Housing	Total
	Égouts \$000's	\$000's	solides \$000's	Total \$000's	publique \$000's	\$000's	générale \$000's	\$000's	\$000's	\$000's	Total \$000's
KENORA DISTRICT	Ψ0003	Ψ0003	40003	Ψ0000	ΨΟΟΟΟ	1 40000	1 40000	<b>V</b>	40000	70000	<b>4</b> 0000
Dryden C Keewatin T Kenora T	712 361 1,828	816 234 1,332	815 149 1,851	2,344 744 5,012	876 76 5,140	- 73 385	1,717 137 11,096	436 48 366	851 - 388	668 123 712	4,547 457 18,087
Sioux Lookout T Jaffray Melick T	602 161	567 161	194 203	1,362 526	197 151	179 128	466 484	391 112	854	292	2,378 958
Red Lake M	1,199	-	_	1,199	139	-	511	113	797	159	1,719
Ignace Tp	146	101	110	357	50	31	165	26	5	53	330
Machin Tp		95	31	127	116	48	99	56	6	88	414
Ear Falls Tp	167	246	100	513	118	29	104	23	195	41	511
Pickle Lake Tp	124	55	54	233	66	-	210	17	-	20	313
Sioux Narrows Tp	1	-	17	18	16	214	70	37	10	82	428
TOTAL	5,301	3,608	3,525	12,433	6,614	1,088	15,059	1,624	3,105	2,321	29,811
MANITOULIN DISTRICT											
Gore Bay T	34	72	102	208	34	14	25	120	0	7	200
Northeastern Manitoulin & The Isl. T	132	163	575	869	61		515	2,504	-	22	3,102
Assiginack Tp	53	81	34	168	155	18	204	18	-	5	400
Barrie Island Tp	-	-	4	4	1	-	14	2	-	1	18
Billings Tp	-	31	18	49	10	10	95	18		20	152
Burpee and Mills Tp	-	-	84	84	7	8	70	8	-	1	94
Cockburn Island Tp	-	-	-	-	- 10	(3)		2	- 66	1	145
Gordon Tp	-	5	63	68	10	14	31	15	66	7 9	143 134
Tehkummah Tp Central Manitoulin Tp	117	133	11 108	54 358	19 51	21	78 305	8 36	0	7	400
TOTAL	336	527	1,000	1,863	269	82	1,343	2,732	67	79	4,571
NIPISSING DISTRICT	1 000	021	1,000	1,000		1	1				
North Bay C	4,521	3,364	2,511	10,396	3,242	915	27,522	9,572	1,630	4,656	47,537
Mattawa T	188	128	183	499	42	26	379	19	5	-	472
Temagami M	44	199	44	288	88	59	845	66	-	-	1,058
West Nipissing M	607	648	335	1,590	246	633	2,845	6,383	-	-	10,10
South Algonquin Tp	-	-	71	71	101	31	477	10	-	-	620
Bonfield Tp	-	_	34	34	93	32	473	18		-	615
Calvin Tp	-	-	10	10	14	24	297	9		-	34
Chisholm Tp	-	-	45	45	23	14	241	9	-	-	28
East Ferris Tp	1	-	98	99	77	77	948	38	-	-	1,14
Mattawan Tp		-	16	16	2	3	43	4		-	5
Papineau-Cameron Tp	-	-	35	35	17	25	351	19		-	41
TOTAL	5,361	4,339	3,382	13,082	3,920	1,841	34,422	16,147	1,634	4,656	62,620

1999

PAGE: 10 OF 17 Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite) Composition of Revenue Fund Expenditures by Function Recreation and Cultural Services / Loisirs et culture Planning & Protect, to Dev. / Persons Aménage & Prop. ment et Total General Protect. Health Rec Parks and Libraries mise en Expend. / Gov't./ and and ec. / Parcs and Other valeur du Total des Admin. person, et Trans Envir. Social Cultural Planning Cultural & loisirs Total territoire dépenses Générale des biens Services Serv Serv. Serv. and Dev. \$000's \$000's \$000's \$000's \$000's KENORA DISTRICT 1.697 441 2,138 785 18,042 13.5% 13.8% 18.2% 13.0% 25.2% 11.8% 4.4% Dryden C 108 462 571 134 3,990 13.8% 13.3% 25.1% 18.6% 11.4% 14.3% 3.3% Keewatin T 1.432 546 140 1,979 35.434 6.7% 11.2% 10.9% 14.1% 51.0% 5.6% 0.4% Kenora T 640 219 859 227 9,895 12.1% 19.4% 19.7% 13.8% 24.0% 8.7% 2.3% Sioux Lookout T 83 24 108 56 5.302 22.5% 12.7% 33.8% 9.9% 18.1% 2.0% 1.0% Jaffray Melick T 759 55 9,447 815 88 24.2% 16.2% 19.2% 12.7% 18.2% 8.6% 0.9% Red Lake M 357 151 508 49 2.591 24.7% 14.8% 12.2% 13.8% 12.7% 19.6% 1.9% Ignace Tp 162 4 166 1,510 21.5% 9.0% 22.6% 8.4% 27.4% 11.0% 0.1% Machin Tp 409 159 568 100 2.725 22.1% 7 2% 8.6% 18.8% 18.7% 20.8% 3.7% Ear Falls Tp 126 126 66 1,659 28.5% 21.0% 6.0% 14.0% 18.8% 7.6% 4.0% Pickle Lake Tp 167 10 44 176 1,207 17.0% 7.7% 20.1% 1.5% 35.4% 3.6% 14.6% Sioux Narrows Tp 6,295 1,718 8,013 1,691 91,802 13.4% 13.4% 32.5% 16.3% 13.5% 8.7% 1.8% TOTAL MANITOULIN DISTRICT 124 84 208 80 1,366 17.6% 6.3% 25.0% 15.3% 14.6% 15.2% 5.9% Gore Bay T 448 103 551 218 6.970 8.6% 7.6% 15.8% 12.5% 44.5% 7.9% 3.1% Northeastern Manitoulin & The Isl. T 148 72 220 1,838 17.8% 11.5% 24.4% 62 9.2% 21.8% 12.0% 3.4% Assiginack Tp 0 121 40.2% 4.6% 35.7% 3.1% 15.0% 0.8% 0.7% Barrie Island Tp 29 23 52 6 988 30.2% 13.1% 30.5% 5.0% 15 4% 5.3% 0.6% Billings Tp 11 4 15 5 487 21.4% 7.6% 30.4% 17.3% 19.2% 3.1% 1.1% Burpee and Mills Tp 22 22 137 30.0% 1.3% 47.0% 0.0% 4.7% 16.1% 0.9% Cockburn Island Tp 12 5 17 6 586 18.1% 11.9% 30.1% 11.6% 24.4% 2.9% 1.0% Gordon Tp 22 21 43 12 601 16.0% 9.2% 34.4% 8.9% 22.3% 7.2% 2.0% Tehkummah Tp 259 41 301 36 2 658 18 7% 13.0% 27.1% 13.5% 15.0% 11.3% 1.4% Central Manitoulin Tp 355 1,076 428 15,752 9.3% 22.6% 1,431 11.8% 9.1% 2.7% TOTAL NIPISSING DISTRICT 7,018 1.756 8.774 1.625 117.854 8.7% 16.0% 17.3% 8 8% 40 3% 7 4% North Bay C 1 4% 326 90 416 102 3.096 19.7% 18.5% 13.7% 16.1% 15.2% 13.4% 3.3% Mattawa T 122 34 138 3,193 19.1% 13.9% 15.5% 33.1% 157 9.0% 4.9% 4.3% Temagami M 1,367 373 1.740 371 20.684 12.0% 11.2% 10.1% 7.7% 48.9% 8 4% 1.8% West Nipissing M 80 29 109 33 1,666 16.0% 11.0% 22.9% 4.3% 37.2% 2.0% 6.5% South Algonquin Tp 30 24 54 2 1,872 24.1% 15.9% 22.3% 1.8% 32.9% 2.9% 0.1% Bonfield Tp 47 48 15 1,020 17.3% 16.9% 25.0% 1.0% 33.8% 4.7% 1.5% Calvin Tp 33 10 43 2 1,291 28.4% 13.7% 28.5% 3.5% 22.3% 3.4% 0.2% Chisholm Tp 279 224 503 79 3.193 16.8% 9.6% 16.5% 3.1% 35.7% 15.8% 2.5% East Ferris Tp 405 55.6% 8 7% 18.4% 4.0% 12.9% 0.2% 0.2% Mattawan Tp

2

2.544

Δ

11,849

18

2,388

1.373

155,649

25.0%

23.4%

2

9,305

17.6%

16.5%

2.5%

8.4%

29.9%

40.2%

0.3%

1.3%

Papineau-Cameron Tp

TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 11 OF 17											
	Revenue F	und Expendit	, ,	t / Dépense elon l'objet	s du fonds d'a	dministration			enue Fund E du fonds d'a	,	, ,
							Salaries	Materials			Transfers
	Calarias and	Materials			Transfers to Own Funds /		and Wages /	and Supplies /		Debt	to Own Funds /
	Salaries and Wages /	and Supplies /	External	Debt	Transfert		Salaires	Matériel,	External	Charges /	Transfer
	Salaires et	Matériel,	Transfers /	Charges /	dans ses	Total Expend.	et	fourn.,	Transfers	Service	dans ses
	charges sociales	fourn., services etc.	Transferts externes	Service de la dette	propres Fonds	/ Total des dépense	charges sociales	services etc.	Transferts externes	de la dette	propres Fonds
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
KENORA DISTRICT Dryden C	6,346	6,296	2,482	294	2,624	18,042	35.2%	34.9%	13.8%	1.6%	14.5%
Keewatin T	746	1,484	708	120	932	3,990	18.7%	37.2%	17.7%	3.0%	23.4%
Kenora T	12,846	8,506	9,702	336	4,045	35,434	36.3%	24.0%	27.4%	0.9%	11.4%
Sioux Lookout T	3,628	4,102	1,270	488	407	9,895	36.7%	41.5%	12.8%	4.9%	4.1%
Jaffray Melick T	889	2,644	880	105	785	5,302	16.8%	49.9%	16.6%	2.0%	14.8%
Red Lake M	2,380	3,602	2,046	202	1,216	9,447	25.2%	38.1%	21.7%	2.1%	12.9%
Ignace Tp	864	1,324	239	83	82	2,591	33.3%	51.1%	9.2%	3.2%	3.2%
Machin Tp	437	608	305	19	141	1,510	29.0%	40.3%	20.2%	1.3%	9.3%
Ear Falls Tp	742	1,190	314	21	459	2,725	27.2%	43.7%	11.5%	0.8%	16.8% 6.2%
Pickle Lake Tp Sioux Narrows Tp	385 268	1,141 425	30 341	-	103 173	1,659 1,207	23.2%	68.8% 35.2%	1.8% 28.2%	0.0%	14.4%
TOTAL	29,531	31,322	18,314	1,668	10,967	91,802	32.2%	34.1%	19.9%	1.8%	11.9%
MANITOULIN DISTRICT											
Gore Bay T	359	820	32	-	155	1,366	26.3%	60.0%	2.3%	0.0%	11.4%
Northeastern Manitoulin & The Isl. T	3,241	2,341	378	76	935	6,970	46.5%	33.6%	5.4%	1.1%	13.4%
Assiginack Tp	496	855	175	3	309	1,838	27.0%	46.5%	9.5%	0.2%	16.8%
Barrie Island Tp	8	73	14	-	25	121	7.0%	60.4%	11.8%	0.0%	20.8%
Billings Tp	224	467	128		169 186	988 487	22.6% 11.4%	47.3% 29.4%	13.0% 20.4%	0.0%	38.2%
Burpee and Mills Tp Cockburn Island Tp	56 67	143	100	2	8	137	49.3%	30.4%	6.7%	7.7%	5.9%
Gordon Tp	61	373	125	2	26	586	10.3%	63.6%	21.4%	0.3%	4.4%
Tehkummah Tp	130	260	132	6	73	601	21.6%	43.3%	21.9%	1.0%	12.2%
Central Manitoulin Tp	530	1,421	385	124	198	2,658	19.9%	53.5%	14.5%	4.7%	7.5%
TOTAL	5,171	6,795	1,478	223	2,085	15,752	32.8%	43.1%	9.4%	1.4%	13.2%
NIPISSING DISTRICT											
North Bay C	43,320	25,160	31,700	4,660	13,015	117,854	36.8%	21.3%	26.9%	4.0%	11.0%
Mattawa T	940	1,246	395	125	389	3,096	30.4%	40.2%	12.8%	4.1%	12.6%
Temagami M	607	1,216	1,001	101	268 1,426	3,193	19.0% 45.8%	38.1%	31.4% 14.6%	3.2% 2.5%	8.4% 6.9%
West Nipissing M	9,474	6,234 644	3,029 503	521	1,426	20,684 1,666	22.5%	38.7%	30.2%	0.0%	8.6%
South Algonquin Tp Bonfield Tp	427	682	560	-	203	1,872	22.8%	36.4%	29.9%	0.0%	10.9%
Calvin Tp	183	420	319	_	98	1,020	18.0%	41.1%	31.2%	0.0%	9.7%
Chisholm Tp	290	495	299	_	207	1,291	22.4%	38.4%	23.2%	0.0%	16.0%
East Ferris Tp	528	883	1,038		745	3,193	16.5%	27.6%	32.5%	0.0%	23.3%
Mattawan Tp	51	182	. 49	-	123	405	12.6%	44.9%	12.1%	0.0%	30.4%
Papineau-Cameron Tp	199	460	414		299	1,373	14.5%	33.5%	30.2%	0.0%	21.8%
TOTAL		37,622	39,308	5,407	16,918	155,649	36.2%	24.2%	25.3%	3.5%	10.9%

PAGE: 12 OF 17 Capital Fund Revenues / Revenus du fonds de capital Transfers From Own Funds / Transferts de ses propres fonds Total Capital Reserves & Revenue Long Term Fund Revenues Fund / Fonds Reserve Fund Borrowing / Ontario Grants Total des Rés. et fonds d'admin. Emprunts à Subventions Other Sources Revenus du Générale de réserve Total long-terme de l'Ontario Autre sources fonds de capital \$000's \$000's \$000's \$000's \$000's KENORA DISTRICT 1.574 1,574 540 2,114 Dryden C 790 790 790 Keewatin T 1,442 4.582 3,139 42 5 4,629 Kenora T 392 313 705 82 1,154 31 1,972 Sioux Lookout T 21 220 242 101 21 364 Jaffray Melick T 1,216 1,216 1,216 Red Lake M 32 33 43 76 Ignace Tp 114 114 98 220 Machin Tp 132 78 210 116 2 328 Ear Falls Tp 67 19 86 44 129 Pickle Lake Tp 118 118 Sioux Narrows Tp 118 5.867 3,802 9,668 181 2,039 11,955 66 TOTAL MANITOULIN DISTRICT 101 101 77 102 280 Gore Bay T 97 439 537 3,293 14 3.844 Northeastern Manitoulin & The Isl. T 204 204 18 80 27 329 Assiginack Tp 0 0 68 68 Barrie Island Tp 32 32 161 199 Billings Tp 154 154 416 108 678 Burpee and Mills Tp 8 8 Cockburn Island Tp 26 26 12 90 128 Gordon Tp 54 88 4 57 145 Tehkummah Tp 177 177 273 176 625 Central Manitoulin Tp 443 1,296 30 4,391 6,304 TOTAL NIPISSING DISTRICT 8.984 3.274 12,258 6.000 2.144 1,177 21,579 North Bay C 60 60 43 47 Mattawa T 150 268 268 713 56 1.037 Temagami M 771 771 9.139 460 10,371 West Nipissing M 144 144 713 11 South Algonquin Tp 868 35 91 126 72 198 Bonfield Tp 39 47 39 86 Calvin Tp 44 45 89 26 2 117 Chisholm Tp 498 20 517 100 18 635 East Ferris Tp 6 6 Mattawan Tp 103 103 51 15 Papineau-Cameron Tp 13,048 10,952 3.430 14,382 6,000 1,785 35,215 TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 13 OF 17										
		tion of Capita			Capital Fund	l Expenditures		rs / Dépense pital	s et transferts	du fonds de
							Transport	ation Services	s / Services de	transport
	Transfers From Own Funds / Transferts de ses propres fonds %		Ontario Grants / Subven- tions de l'Ontario %	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's
KENORA DISTRICT										
Dryden C Keewatin T Kenora T Sioux Lookout T Jaffray Melick T Red Lake M	74.5% 100.0% 99.0% 35.8% 66.4% 100.0%	0.0% 0.0% 0.0% 4.2% 0.0% 0.0%	25.5% 0.0% 0.9% 58.5% 27.8% 0.0%	0.0% 0.0% 0.1% 1.6% 5.9% 0.0%	85 43 62 4 7 373	64 14 95 180 90 45	1,010 362 2,913 712 - 70	-	134 - 549 175 - 488	1,143 362 3,462 887 - 558
Ignace Tp Machin Tp Ear Falls Tp	43.3% 52.1% 64.0%	0.0% 44.8% 0.0%	56.7% 0.0% 35.3%	0.0% 3.1% 0.7%	1 17 54	- 4	32 121 39	-	-	32 121 39
Pickle Lake Tp Sioux Narrows Tp	66.2%	0.0% 0.0%	33.8% 0.0%	0.0% 0.0%	27	4	13 -	-	1 -	14
TOTAL	80.9%	1.5%	17.1%	0.6%	671	497	5,271	-	1,347	6,618
MANITOULIN DISTRICT Gore Bay T Northeastern Manitoulin & The Isl. T Assiginack Tp Barrie Island Tp Billings Tp Burpee and Mills Tp Cockburn Island Tp Gordon Tp Tehkummah Tp Central Manitoulin Tp	36.2% 14.0% 62.0% 0.3% 15.9% 22.8% 100.0% 20.4% 39.5% 28.2%	0.0% 0.0% 5.5% 0.0% 0.0% 0.0% 0.0% 0.0%	27.4% 85.7% 24.5% 99.7% 3.3% 61.4% 0.0% 70.3% 60.5% 43.7%	36.4% 0.4% 8.1% 0.0% 80.8% 15.9% 0.0% 0.0% 0.0%	10 7 41 3 9 14 - 13 7 51	51 - 4 71	6 42 114 - 9 314 - - 83 140		92   13   7   - 175   - - - - 114   401	98 56 121 - 184 314 - 83 254
TOTAL	20.6%	0.5%	69.7%	9.3%	155	131	708	-	401	1,109
NIPISSING DISTRICT  North Bay C  Mattawa T  Temagami M  West Nipissing M  South Algonquin Tp  Bonfield Tp  Calvin Tp	56.8% 40.0% 25.9% 7.4% 16.5% 63.8% 45.5%	27.8% 0.0% 0.0% 0.0% 0.0% 0.0%	9.9% 28.8% 68.7% 88.1% 82.2% 36.2% 54.5%	5.5% 31.2% 5.4% 4.4% 1.3% 0.0% 0.0%	4,043 7 73 204 220 -	3,454 66 107 1,254 203 100 24	8,232 19 210 1,137 162 98	115 - - - - -	990 3 - - 31 -	9,338 22 210 1,137 193 98
Calvill Tp Chisholm Tp East Ferris Tp Mattawan Tp Papineau-Cameron Tp	76.4% 81.5% 100.0% 60.9%	0.0% 0.0% 0.0% 0.0%	22.3% 15.7% 0.0% 30.1%	1.3% 2.8% 0.0% 9.1%	18 6 6 73	7 9	92 269 - 96	-	- - -	92 269 - 96
TOTAL	40.8%	17.0%	37.1%	5.1%	4,660	5,223	10,315	115	1,024	11,454

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 14 OF 17 Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite) Environmental Services / Hygiène et écologie Planning / Public Social Aménage-Total Own Solid Waste Health / Services / Recreation. ment et mise Expenditures / Sewer / / Déchets Hygiène Service Loisirs et en valeur du Total propres Égouts Water / Eau solides dépenses Total publique territoire \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's KENORA DISTRICT 83 85 174 16 57 264 310 2,114 Dryden C 118 2 120 232 17 Keewatin T 790 147 13 65 225 283 0 319 181 4,627 Kenora T 262 1,500 1,801 40 9 2 263 26 3,172 Sioux Lookout T 0 0 15 15 29 222 364 Jaffray Melick T 80 80 55 89 26 1,225 Red Lake M 21 54 Ignace Tp 77 220 Machin Tp 9 14 23 17 195 Ear Falls Tp 328 9 9 103 158 Pickle Lake Tp 118 118 Sioux Narrows Tp 614 1,616 219 2.448 1,903 13,169 TOTAL MANITOULIN DISTRICT 9 33 42 2 124 280 Gore Bay T 3,675 32 3,707 73 3.844 Northeastern Manitoulin & The Isl. T 4 5 9 4 102 0 278 Assiginack Tp 64 64 68 Barrie Island Tp 0 0 18 210 Billings Tp 53 53 245 678 Burpee and Mills Tp 8 Cockburn Island Tp 8 90 90 13 116 Gordon Tp 2 49 145 Tehkummah Tp 11 214 605 Central Manitoulin Tp 277 3,688 3,966 19 847 4 6,232 TOTAL NIPISSING DISTRICT 841 243 187 1,271 1,504 24 789 1,620 22,043 North Bay C 4 70 Mattawa T 168 30 20 50 434 89 962 Temagami M 8,062 64 123 8.249 18 1.083 West Nipissing M 112 12,057 147 147 2 104 868 South Algonquin Tp 198 Bonfield Tp 52 86 Calvin Tp 117 Chisholm Tp 348 2 635 East Ferris Tp Mattawan Tp Papineau-Cameron Tp

341

477

8,903

2,881

1,823

37,310

1,506

42

9,721

TOTAL

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

	Capital Fun		res and Transfe du fonds de ca		Dépenses et	Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital				
		Transfers	: / Transferts							
	Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale	Prot. %	Trans.	Environ. / Hygiéne e ecologie %	
KENORA DISTRICT										
Dryden C Keewatin T Kenora T	•	-	- - 0	- - 0	2,114 790 4,627	4.0% 5.4% 1.3%	3.0% 1.8% 2.1%	54.1% 45.9% 74.8%	8.3% 15.2% 4.9%	
Sioux Lookout T Jaffray Melick T	-	-	- 4	4	3,175 364	0.1% 1.9%	5.7% 24.8%	28.0% 0.0%	56.8% 4.2%	
Red Lake M	-	-	-	-	1,225	30.4%	3.7%	45.6%	6.5%	
Ignace Tp	-		-	-	54	2.4%	0.0%	58.8%	0.0%	
Machin Tp	-		-	•	220	7.7%	1.9%	55.2%	0.0%	
Ear Falls Tp	-	-	-	-	328 158	16.4% 16.8%	0.0% 2.6%	11.8% 8.6%	7.0% 6.0%	
Pickle Lake Tp Sioux Narrows Tp				_	118	0.0%	0.0%	0.0%	0.0%	
TOTAL	-	-	4	4	13,173	5.1%	3.8%	50.3%	18.6%	
MANITOULIN DISTRICT									Ì	
Gore Bay T	-	-	-		280	3.4%	1.4%	34.9%	15.1%	
Northeastern Manitoulin & The Isl. T	-	-	-	~	3,844	0.2%	0.0%	1.4%	96.4%	
Assiginack Tp	-	18	-	18	296	14.7%	0.1%	43.5%	3.4%	
Barrie Island Tp		-	- ,	- 4	68	4.8%	0.0%	0.0%	93.9%	
Billings Tp Burpee and Mills Tp	-		4	4	214 678	4.1% 2.1%	0.0% 7.5%	87.3% 46.3%	0.1% 7.9%	
Cockburn Island Tp				-	8	0.0%	0.0%	0.0%	0.0%	
Gordon Tp	-	12	_	12	128	11.2%	0.0%	0.0%	77.5%	
Tehkummah Tp	-	-	-	-	145	5.0%	2.4%	57.1%	0.0%	
Central Manitoulin Tp	-		-	-	605	8.5%	11.7%	42.0%	0.0%	
TOTAL	-	30	4	34	6,266	2.5%	2.1%	17.8%	63.6%	
NIPISSING DISTRICT			450	450	00.400	40.00/	45 70/	40.40/	E 00/	
North Bay C Mattawa T	-		150	150	22,193 168	18.3% 4.1%	15.7% 38.9%	42.4% 12.9%	5.8% 2.4%	
Temagami M	_				962	7.5%	11.1%	21.9%	5.2%	
West Nipissing M		-	_	_	12,057	1.7%	10.4%	9.4%	68.4%	
South Algonquin Tp	-		-		868	25.3%	23.4%	22.2%	16.9%	
Bonfield Tp	-	-	-	-	198	0.0%	50.5%	49.5%	0.0%	
Calvin Tp	-	-	-	-	86	11.7%	27.8%	0.0%	0.0%	
Chisholm Tp	-		-	•	117	15.5%	5.7%	78.8%	0.0%	
East Ferris Tp	-	-	-	-	635	0.9%	1.5%	42.4%	0.0%	
Mattawan Tp	-	-	-	-	6 169	100.0% 43.4%	0.0% 0.0%	0.0% 56.6%	0.0%	
Papineau-Cameron Tp  TOTAL			150	150	37,460	12.5%	14.0%	30.7%	26.1%	

PAGE: 16 OF 17 Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite) Year-End Position / Situation en fin d'exercice Accum Health and In-Year Revenue Fund Social Balance / Solde Revenue Fund In-Year Capital Services / Fund Balance / Balance / Solde du fonds Accum. Capital Services de Planning / du fonds d'admin Solde du fonds Fund Balance / santé et serv Rec. / Lois. et Aménad'admin gén, de générale capital de Solde du fonds sociauxs l'exercise capital accumulé cult. gement accumulé l'exercise \$000's \$000's \$000's \$000's KENORA DISTRICT 3.5% 12.5% 14.7% (317)360 Dryden C 0.1% 29.4% 2.1% (56)19 Keewatin T 6.1% 6.9% 3.9% 175 145 2 99 Kenora T 0.4% 8.3% 0.8% 916 1,354 (1,203)(1,319) Sioux Lookout T 0.0% 60.9% 8.1% 101 Jaffray Melick T 4.5% 7.2% 2.1% 1,255 591 (9) 78 Red Lake M 0.0% 38.8% 0.0% 462 342 22 126 Ignace Tp 0.0% 35.2% 0.0% 199 209 Machin Tp 5.3% 59.5% 0.0% 647 462 Ear Falls Tp 0.9% 65.2% 0.0% 108 244 (29) Pickle Lake Tp 0.0% 100.0% 0.0% 356 28 Sioux Narrows Tp 3.4% 14.4% 4.5% 3.518 (1,218)(1.008)TOTAL MANITOULIN DISTRICT 0.7% 44.4% 0.2% 8 19 Gore Bay T 0.0% 1.9% 0.0% 274 448 Northeastern Manitoulin & The Isl. T 1.5% 36.6% 0.2% 31 54 33 Assiginack Tp 0.0% 1.3% 0.0% 27 54 Barrie Island Tp 0.0% 8.6% 0.0% 6 15 (15) (12)Billings Tp 0.0% 36.1% 0.0% 0 28 Burpee and Mills Tp 0.0% 100.0% 0.0% 28 50 Cockburn Island Tp 0.0% 11.3% 0.0% 11 13 Gordon Tp 1.3% 34.1% 0.0% 44 33 Tehkummah Tp 149 1 9% 35.4% 0.5% 111 21 Central Manitoulin Tp 0.1% 0.3% 13.6% 580 39 (9) TOTAL **NIPISSING DISTRICT** 6.9% 3.6% 7.4% 1,749 882 (615)76 North Bay C 0.0% 41.7% 0.0% 49 (19 (19)Mattawa T 0.0% 45.1% 9.2% 365 75 75 Temagami M 0.2% 9.0% 0.9% (115)(32 (1,686)(2, 167)West Nipissing M 0.2% 12.0% 0.0% 48 203 South Algonquin Tp 0.0% 3 20 0.0% 0.0% Bonfield Tp 30 0.0% 60.5% 0.0% 74 Calvin Tp 0.0% 0.0% 0.0% Chisholm Tp 0.0% 170 54.9% 0.4% 364 East Ferris Tp (104) 0.0% 0.0% 0.0% Mattawan Tp 0.0% 0.0% 0.0% Papineau-Cameron Tp 4.1% 2,197 1,527 (2,244)4.9% TOTAL

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 17 of 17									
			Year-E	End Position (C	ont'd) / Situation	n en fin d'exerci	ce (suite)		
		Reserve Funds		Tax	es Uncollected	//Impôts non pe	ercus		
	fo	onds de réserve	S						
									Long-Term Debt
	Reserves /	Reserve Funds / Fonds du	~~	Année	/ Previous Year / Années	Années	Tatal	Arrears as a % of Levy / Arriérés en %	Outstanding / Solde de la dette à long
	Réserves \$000's	réserve \$000's	Total \$000's	courante \$000's	précédentes \$000's	antéreures \$000's	Total \$000's	d'imposition %	\$000's
KENORA DISTRICT	ψ000 D	<b>\$</b>	7000						
Dryden C	2,748	53	2,801	838	46	160	1,044		1,469
Keewatin T	518	2,528	3,046	165	30	34	229		650
Kenora T	13,025	8,287	21,312	380	168	34	581	4.3%	951
Sioux Lookout T	563	376	939	2,535	133	125	2,793		3,952
Jaffray Melick T	1,390	1,705	3,095	219	60	10	289		208
Red Lake M	1,567	1,689	3,256	1,589	777	587	2,953 293		1,263
Ignace Tp	354	638	992	202	61	30	138	1	158
Machin Tp	482	952	482	110	19	9 250	138		82
Ear Falls Tp	144	952	1,097 580	228	38	259 34	393		34
Pickle Lake Tp	163 189	417 124	313	106	118	34 31	181	19.8%	
Sioux Narrows Tp  TOTAL		16,769	37,913				9,420		8,767
	21,144	10,703	37,510	0,012	T,404	1,017	3,420	10.270	0,101
MANITOULIN DISTRICT Gore Bay T	41	600	641	43	3	0	46	9.4%	
Gore Bay     Northeastern Manitoulin & The Isl. T	2,478	23	2,501	1,133	180	185	1,498		135
Assiginack Tp	339	20	339	132	61	78	271	25.0%	135
Assignack ip Barrie Island Tp	111	4	114	132	3	2	23		_
Billings Tp	266	21	287	83	21	37	140		
Burpee and Mills Tp	207		207	37	12	16	65		
Cockburn Island Tp	1		1	1	1	0	2		24
Gordon Tp	82	366	448	63	20	34	117		-
Tehkummah Tp	248	2	250	46	11	28	85		38
Central Manitoulin Tp	309	343	653	193	114	65	373	16.8%	480
TOTAL	4,082	1,358	5,440	1,749	427	444	2,620	27.6%	677
NIPISSING DISTRICT									
North Bay C	1,356	8,581	9,937	4,219		1	6,385		23,999
Mattawa T	1,115	-	1,115				298		671
Temagami M	279	-	279				509		287
West Nipissing M	1,536		1,844	1			1,291		4,285
South Algonquin Tp	37	3	40	241	32		289	1	
Bonfield Tp	221	71	292		41	33	197		-
Calvin Tp	161	6	167	29		1 1	44	1	1
Chisholm Tp	314	- 1	314	115		31	191		-
East Ferris Tp	1,761	-	1,761	265		124	516		
Mattawan Tp	208	- /	208	55		10	92		-
Papineau-Cameron Tp	393	1	394	99			175		- 00.040
TOTAL	7,381	8,969	16,350	6,306	2,164	1,516	9,987	11.1%	29,242

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 17 / Partie 17

Parry Sound D Rainy River D

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PAGE: 01 OF 17					1					<del></del>
					Households					
		Populati	on		Foyers			Tax Ra	tes / Taux d'in	position
		_	e Distibu						Residential / Im esidentiel géné	
	Total #	0-19	20-65	66+	Total #	Population to Household Ratio Rapp.pop foyer #	Residential Class Properties / Immeubles résidentiels #	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Education %
PARRY SOUND DISTRICT										
Kearney T Parry Sound T Powassan T Trout Creek T Burk's Falls V South River V Sundridge V Armour Tp Carling Tp Hagerman Tp Himsworth North Tp South Himsworth Tp Joly Tp Machar Tp McDougall Tp McKellar Tp McMurrich-Monteith Tp	723 5,847 1,093 660 862 1,009 912 1,330 1,001 443 2,949 1,526 263 809 2,177 864 622	18.0 20.1 20.4 23.8 20.0 21.5 20.6 21.1 17.2 16.7 23.7 24.0 23.6 18.9 24.9 14.8 21.7	57.5 57.8 52.3 56.2 56.8 58.6 52.6 62.3 58.9 59.1 63.8 63.9 59.7 62.9 60.6 60.9 63.0	24.5 22.1 27.3 20.0 23.2 19.9 26.8 16.6 23.9 24.2 12.5 12.1 16.7 18.2 14.6 24.3 15.3	1,068 2,806 465 229 470 487 472 1,129 1,540 873 1,345 619 224 815 1,250 1,296 736	2.1 2.4 2.9 1.8 2.1 1.9 1.2 0.7 0.5 2.2 2.5 1.0 1.7	1,875 2,281 439 318 473 531 601 1,599 2,286 1,319 1,670 1,002 454 1,372 1,864 1,986 1,366	0.7435 1.2397 1.0884 1.0282 0.9823 1.1697 1.2218 0.7894 0.2722 0.6506 0.8005 0.8818 1.2102 0.7627 0.3830 0.4217 0.8560	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600
Nipissing Tp Perry Tp Ryerson Tp	1,469 1,987 596	20.7 22.0 21.1	64.9 62.9 58.9	14.4 15.1 20.0	1,125 1,426 536	1.3 1.4 1.1	1,960 2,025 970	0.7787 0.9879 0.8084	0.0000 0.0000 0.0000	0.4600 0.4600 0.4600
Strong Tp The Archipelago Tp Magnetawan Tp Seguin Tp	1,304 629 831 3,359	21.6 14.0 18.2 19.9	60.4 58.0 60.4 60.5	18.0 28.0 21.4 19.7	882 3,148 1,564 4,379	0.8	1,345 3,954 2,765 6,548	0.5657	0.0000 0.0000 0.0000 0.0000	0.4600 0.4600 0.4600 0.4600
TOTAL	33,265	20.8	60.1	19.1	28,884	1.2	41,003	0.6488	0.0000	0.4600
RAINY RIVER DISTRICT Fort Frances T Rainy River T Alberton Tp Atikokan Tp Chapple Tp Emo Tp	8,312 927 888 3,493 894 1,165	21.5 22.7 28.5 20.9 31.2 28.3	60.0 52.6 62.6 63.5 56.6 54.7	18.5 24.7 8.9 15.6 12.2 17.0	3,773 460 333 1,646 367 527	2.7	3,046 505 415 1,552 857 635	1.1573 0.9056 0.8398 1.9773 0.8548 0.8611	0.0000 0.0000 0.0000 0.0000 0.0000	0.4600 0.4600 0.4600 0.4600 0.4600 0.4600
La Vallee Tp Morley Tp Dawson Tp Lake of The Woods Tp	1,029 491 590 408	27.7 34.0 24.1 23.8	61.6 52.3 54.9 58.6	10.7 13.6 21.0 17.6	376 183 318 634	2.7 2.7 1.9 0.6	565 352 733 1,021	0.5715 0.6091 0.3225 0.4103	0.0000 0.0000 0.0000 0.0000	0.4600 0.4600 0.4600 0.4600
TOTAL	18,197	23.5	59.6	16.9	8,617	2.1	9,681	1.0988	0.0000	0.4600

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

								PAGE	: 02 OF 17
	Disco	unted Weighted	Assessment / Éva	luation pondér	áo ot actualicác				
	Disco	antea weightea	ASSESSMENT LVA	illuation ponder	ee et actualisee				
			Taxable / Impo	sable					
Residential / Immeubles résidentiels 000's	Multi-Residential / Immeubles à logements multiples 000's	Commercial / Commerciale 000's	Industrial / lindustrielle 000's	Pipeline 000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre 000's	Total 000's		
								PARRY SOUND DISTRICT	
106,434 202,837 33,985	10,699	1,149 102,368 6,715	2,819 5,644 410	- - 175	186 62 22	0	110,588 321,610 41,306	Kearney T Parry Sound T Powassan T	
14,808	632	3,853	949	475	8	0	20,724	Trout Creek T	
26,309	1,410	6,105	4,743	158	-	0	38,724		
30,561	1,069	5,375	1,336	148	-	0	38,489		
43,210 110,577	299	12,437 5,358	899 683	137 4,674	202	0	56,682	Sundridge V	
293,876	299	5,979	4,753	4,074	198	0	121,793 304,805	Armour Tp Carling Tp	
96,572		839	36	_	124		97,571	Hagerman Tp	
158,447	4,746	9,496	784	4,279	101	0	177,852	Himsworth North Tp	
59,828	-	3,879	5,663	9,590	842		79,803		
17,843	-	128	-	-	232	0	18,204	Joly Tp	
86,552	-	1,650	684	3,017	154	0	92,056	Machar Tp	
192,461	-	6,637	4,327	-	344	0	203,768	McDougall Tp	
176,697	-	10,504	163	-	201	0	187,565	McKellar Tp	
74,130	115	717	270	-	193	0	75,425	McMurrich-Monteith Tp	
121,899	-	3,059	19	-	417	0	125,395	Nipissing Tp	
134,484	1,117	4,171	399	4,547	135	0	144,854	Perry Tp	
56,729	-	887	147	-	622	0	58,386	Ryerson Tp	
89,981	450	39,472	8,367	5,063	301	0	143,634	Strong Tp	
585,088	-	12,550	-	-	1,608	0	599,246	The Archipelago Tp	
190,147 791,171	-	5,944 31,959	495 11,461	-	530 809	0		Magnetawan Tp	
3,694,626	280	281,229	55.050	32,265	7,291	0	835,680 4,091,276	Seguin Tp	TOTAL
3,034,020	20,010	201,223	33,030	32,203	1,231	0	4,031,270	RAINY RIVER DISTRICT	TOTAL
274,456	22,394	129,261	189,148	4,713	1	0	619,973	Fort Frances T	
21,985	-	6,553	1,180	687		ő	30,404	Rainy River T	
38,364		4,981	507	5,833	339	0	50,024	Alberton Tp	
83,617	3,748	29,071	26,746	4,280	1	0	147,463	Atikokan Tp	
22,037	-	1,037	17,349	4,959	-	0	45,382	Chapple Tp	
38,087	1,790	5,699	576	3,349	-	0	49,501	Ето Тр	
30,380	-	563	30	3,876	-	0	34,850	La Vallee Tp	
11,171	447	1,439	27	4,619	-	0	17,703	Morley Tp	
19,743	216	1,519	11	4,211	1,224	0	26,924	Dawson Tp	
34,955	-	5,136			209	0	40,301	Lake of The Woods Tp	
574,796	28,594	185,260	235,574	36,527	1,774	0	1,062,526		TOTAL

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PAGE: 03 OF 17													
		Municipal Property Taxation / Impôts fonciers municipaux											
				Lower	Tier / Paliers Ir	ıferieur							
		Residential / Immeubles résidentiels \$000's	Mutti- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / Iindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's				
PARRY SOUND DISTRICT					0.0				_				
Keamey T		805	-	9	22	-	1		7				
Parry Sound T		2,515	133	1,269	70	-	1	-	185				
Powassan T		426	- ,	85	5	2	0		8				
Trout Creek T		152	6	40	10	5		-	1				
Burk's Falls V		258	14	60	47	2	-	-	33				
South River V		357	13	63	16	2	-	-	1				
Sundridge V		528	-	152	11	2		-	123				
Armour Tp		873	2	42	5	37	2	-	2				
Carling Tp		800	-	16	13	-	1	-	(10)				
Hagerman Tp		628	-	5	0	-	1	-	1				
Himsworth North Tp		1,268	38	76	6	34	1 1	-	45				
South Himsworth Tp		528	-	34	50	85	7	-	6				
Joly Tp		216	-	2		-	3	~	(0)				
Machar Tp		660	-	13	5	23	1 1	-	4				
McDougall Tp		737	-	25	17	-	1	-	3				
McKellar Tp		745		44	1	-	1	-	3				
McMurrich-Monteith Tp		635	1	6	2	-	2	-					
Nipissing Tp		949	-	24	0		3	-	0				
Perry Tp		1,329	11	41	4	45	1	-	4				
Ryerson Tp		459	1	7	1	- 40	5	-	4				
Strong Tp		764	4	113	36	43	3	-	7 82				
The Archipelago Tp		2,709	-	58	- ,	-	8 3		0				
Magnetawan Tp		1,155	2	38 181	65	-	5	_	99				
Seguin Tp	TOTAL	4,476		2,403	388	279	49		608				
DAINV DIVER BIOTOICE	TUTAL	23,972	223	2,403	308	2/9	49		1 000				
RAINY RIVER DISTRICT		0.470	250	4.400	2.400	55	0		252				
Fort Frances T		3,176 199	259	1,496 59	2,189 11	55 6	0		4				
Rainy River T		322		42	4	49	3		11				
Alberton Tp		1,653	74	575	529	85	0		46				
Atikokan Tp Chapple Tp		188	/4	9	148	42	12		24				
		328	15	49	5	29	6		35				
Emo Tp		174	15	3	0	29	5		2				
La Vallee Tp		68	3	9	0	28	7	_	7				
Morley Tp		l .	1	5	0	14	4	_	8				
Dawson Tp		64 143		21	U	14	1		39				
Lake of The Woods Tp	7074		050		0.000	1 200	37	-	429				
	TOTAL	6,316	352	2,268	2,886	329	37	-	429				

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 04 OF 17 Municipal Property Taxation / Impôts fonciers municipaux Upper Tier / Paliers Supérieur Supplement Farm and Taxes and Managed Special Multi-Forest / Charges / Residential / **Exploitations** Impôts Residential / Immeubles à agricoles et complémentair Immeubles logements Commercial / Industrial / terres es et frais résidentiels multiples Commer-ciale lindustrielle Pipeline aménagées Other / Autre spéciaux \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's PARRY SOUND DISTRICT Kearney T Parry Sound T Powassan T Trout Creek T Burk's Falls V South River V Sundridge V Armour Tp Carling Tp Hagerman Tp Himsworth North Tp South Himsworth Tp Joly Tp Machar Tp McDougall Tp McKellar Tp McMurrich-Monteith Tp Nipissing Tp Perry Tp Ryerson Tp Strong Tp The Archipelago Tp Magnetawan Tp Seguin Tp TOTAL RAINY RIVER DISTRICT Fort Frances T Rainy River T Alberton Tp Atikokan Tp Chapple Tp Emo Tp La Vallee Tp Morley Tp Dawson Tp Lake of The Woods Tp TOTAL

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PAGE: 05 OF 17									
	Pro	operty Taxation	/ Impôts fond	iers		Composition (	of Total Proper Impôts f	ty Taxation / C	omposition d
						Mur	icipal / Municip	paux	
	Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Upper Tier Taxation / Impôt total (palier supérieur) \$000's	Total Education Taxation / Impôt total pour l'éducation \$000's	Total Property Taxation / Impôts fonciers total \$000's	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total \$000's		Upper Tier / palier supérieur %	Total Municipal Taxation / Total des taxes municipales %	Education %
PARRY SOUND DISTRICT									
PARRY SOUND DISTRICT Keamey T Parry Sound T Powassan T Trout Creek T Burk's Falls V South River V Sundridge V Armour Tp Carling Tp Hagerman Tp Himsworth North Tp South Himsworth Tp Joly Tp Machar Tp McDougall Tp McDougall Tp McMurrich-Monteith Tp Nipissing Tp Perry Tp Ryerson Tp Strong Tp The Archipelago Tp	843 4,172 526 214 413 451 816 963 820 636 1,469 710 220 706 784 794 646 977 1,435 476	000000000000000000000000000000000000000	492 1,755 238 133 288 206 355 590 1,268 409 881 484 76 433 880 826 319 555 698 251 639 2,499	765 347 702 657 1,171 1,553 2,088 1,045 2,350 1,194 296 1,139 1,664 1,621 965 1,531 2,134 728 1,608	217 - - - 56 - - - - -	63.1% 70.4% 68.8% 61.6% 58.9% 68.6% 69.7% 62.0% 39.3% 60.9% 62.5% 59.4% 49.0% 66.9% 63.8% 67.3% 65.4% 60.3% 53.3%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	63.1% 70.4% 68.8% 61.6% 58.9% 68.6% 69.7% 62.0% 39.3% 60.9% 62.5% 59.4% 74.2% 62.0% 47.1% 49.0% 66.9% 63.8% 67.3% 65.4% 60.3% 53.3%	36.9% 29.6% 31.2% 38.4% 41.1% 30.3% 38.0% 60.7% 39.1% 37.5% 40.6% 25.8% 38.0% 52.9% 51.0% 33.1% 36.2% 32.7% 34.6% 39.7% 46.7%
Magnetawan Tp	1,199		819			59.4%	0.0%	59.4%	40.6%
Seguin Tp	4,826					56.6%	0.0%	56.6%	43.4%
	TAL 27,923	Ó	18,803	46,725	2,516	59.8%	0.0%	59.8%	40.2%
RAINY RIVER DISTRICT									
Fort Frances T Rainy River T Alberton Tp Atikokan Tp Chapple Tp Emo Tp	7,427 280 431 2,962 424 467	0 0 0 0	3,989 174 292 1,172 326 277	453 723 4,134 750 744	261 - 879 52 187	65.1% 61.7% 59.6% 71.6% 56.5% 62.7%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	65.1% 61.7% 59.6% 71.6% 56.5% 62.7%	34.9% 38.3% 40.4% 28.4% 43.5% 37.3%
La Vallee Tp Morley Tp Dawson Tp Lake of The Woods Tp	206 122 95 204	0	178 112 166 181	234 262	-	53.7% 52.1% 36.4% 52.9%	0.0% 0.0% 0.0% 0.0%	53.7% 52.1% 36.4% 52.9%	46.3% 47.9% 63.6% 47.1%
	TAL 12,618					64.8%	0.0%	64.8%	35.2%

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	Re	evenue Fund f	Revenues / R	evenus du for	ids d'administ	ration généra	le		
	Ontario (	Grants / Subve	entions de	Payments in	Lieu of Taye	s / Paiements	Fees an	d Service	
		l'Ontario	mione de		nant lieu d'imp		Charges / P	aiements des gers	
Property Taxation / Impôts financiers \$000's	Uncond./ Incondit. \$000's	Conditional Condition. \$000's	Total \$000's	Ontario \$000's	Other / Autres \$000's	Total \$000's	Transit / Transport en commun \$000's	Homes for Aged / Foyer pour pers. âgées \$000's	
Ψ0003	<b>\$0003</b>	\$0003	\$0003	\$0003	\$0005	\$000 S	\$0008	\$000 S	
843	173	19	192	-	1	1		_	PARRY SOUND DISTRICT Kearney T
5,962	2,587	107	2,694	181	158	339	-		Parry Sound T
651	281	40	321	27	4	31	_	_	Powassan T
214	76	14	90	1	2	3	-		Trout Creek T
585	263	30	294	13	9	22	2	-	Burk's Falls V
608	285	12	297	15	2	17	-	-	South River V
816	183	141	324	9	4	12	-	-	Sundridge V
963 820	218 939	6	225	10	- ,	10	-	-	Armour Tp
636	243	64 i 18	1,003 261	22	4	26	-	-	Carling Tp
1,686	558	35	594	12	1	13	-	-	Hagerman Tp Himsworth North Tp
710	350	5	355	13	_ '	13	-	-	South Himsworth Tp
220	87	48	135	-	-	-	_	_	Joly Tp
706	133	107	241	2	5	7	-	-	Machar Tp
840	729	1	730	26	-	26	-	-	McDougall Tp
794	561	24	585	1	0	1	-	- '	McKellar Tp
646	233	3	235	-	-	-	-	-	McMurrich-Monteith Tp
977	231	3	233	10	0	10	-		Nipissing Tp
1,435 476	303 190	15 3	318 193	3 1	-	3   1	-	•	Perry Tp
969	232	0	232	2	_	2		-	Ryerson Tp Strong Tp
2,856	1,426	15	1,441	287	3	290	_		The Archipelago Tp
1,199	312	1,799	2,111	6	1	6	-	1,149	Magnetawan Tp
4,826	2,567	11,791	14,358	15	0	15	-	1,401	Seguin Tp
30,438	13,161	14,301	27,461	657	192	849	2	2,550	TOTA
									RAINY RIVER DISTRICT
9,072	3,198	11,389	14,587	277	244	521	18	2,285	Fort Frances T
540 431	609 196	24 20	634 216	25	21	46 2	-	4	Rainy River T Alberton Tp
3,841	1,450	1,657	3,107	500	77	577	-	3	Atikokan Tp
476	787	9	796	2	3	4		2	Chapple Tp
654	574	61	635	17	8	25	-		Emo Tp
206	429	11	440	0	1	1	-	-	La Vallee Tp
122	371	23	394	0	0	0	-	2	Morley Tp
95	579	26	605	1	0	1	-	-	Dawson Tp
15,642	478 8,673	13,230	21,903	30   853	357	1,210	18	2,295	Lake of The Woods Tp

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			Cont'd) / Rever générale (Suite		Composition of Revenue Fund Revenues						
	Fees and Sen (Cont'd) / Pa usagers	iements des									
	Other / Autre \$000's	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Taxes / Impôts fonciers %	Provincial Assist. %	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues Autre revenus %		
PARRY SOUND DISTRICT											
Keamey T	79	79	159	1,274	66.2%	15.1%	0.0%	6.2%	12.5%		
Parry Sound T	764	764	971	10,730	55.6%	25.1%	3.2%	7.1%	9.1%		
Powassan T	145 55	145 55	181 59	1,330 420	49.0% 50.9%	24.1%	2.3% 0.6%	10.9%	13.6%		
Trout Creek T Burk's Falls V	84	86	92	1,078	50.9%	21.4%	2.0%	13.0% 8.0%	14.1% 8.5%		
South River V	141	141	315	1,076	44.1%	21.6%	1.3%	10.2%	22.8%		
Sundridge V	15	15	151	1,379	61.9%	24.6%	0.9%	1.1%	11.5%		
Armour Tp	21	21	166	1,385	69.5%	16.2%	0.9%	1.5%	12.0%		
Carling Tp	71	71	90	2,010	40.8%	49.9%	1.3%	3.5%	4.5%		
Hagerman Tp	5	5	151	1,053	60.4%	24.8%	0.0%	0.5%	14.4%		
Himsworth North Tp	11	11	306	2,610	64.6%	22.8%	0.5%	0.4%	11.7%		
South Himsworth Tp	36	36	277	1,390	51.0%	25.5%	0.9%	2.6%	19.9%		
Joly Tp	5	5	25	385	57.1%	35.1%	0.0%	1.3%	6.6%		
Machar Tp	6	6	135	1,095	64.5%	22.0%	0.6%	0.5%	12.3%		
McDougall Tp	329	329	189	2,113	39.7%	34.5%	1.2%	15.6%	8.9%		
McKellar Tp	17	17	189	1,586	50.1%	36.9%	0.1%	1.1%	11.9%		
McMurrich-Monteith Tp	5	5	93	978	66.0%	24.1%	0.0%	0.5%	9.5%		
Nipissing Tp	37	37	93	1,350	72.4%	17.3%	0.7%	2.8%	6.9%		
Perry Tp	77	77	193	2,027	70.8%	15.7%	0.2%	3.8%	9.5%		
Ryerson Tp	14	14	124	809	58.9%	23.9%	0.2%	1.8%	15.3%		
Strong Tp	74	74	163	1,440	67.3%	16.1%	0.1%	5.1%	11.3%		
The Archipelago Tp	162	162	362	5,112	55.9%	28.2%	5.7%	3.2%	7.1%		
Magnetawan Tp	5	1,154	430	4,901	24.5%	43.1%	0.1%	23.5%	8.8%		
Seguin Tp	555	1,956	1,620	22,775	21.2%	63.0%	0.1%	8.6%	7.1%		
TOTAL	2,711	5,262	6,536	70,547	43.1%	38.9%	1.2%	7.5%	9.3%		
RAINY RIVER DISTRICT											
Fort Frances T	3,134	5,436	1,060	30,678	29.6%	47.6%	1.7%	17.7%	3.5%		
Rainy River T	165	169	409	1,798	30.0%	35.2%	2.6%	9.4%	22.7%		
Alberton Tp	41	41	108	798	54.0%	27.1%	0.3%	5.1%	13.5%		
Atikokan Tp	221	224	1,291	9,040	42.5%	34.4%	6.4%	2.5%	14.3%		
Chapple Tp	152	153	87	1,517	31.4%	52.5%	0.3%	10.1%	5.7%		
Emo Tp	179	179	217	1,709	38.2%	37.1%	1.5%	10.5%	12.7%		
La Vallee Tp	18	18	65	731	28.2%	60.2%	0.2%	2.5%	9.0%		
Morley Tp	91	93	101	711	17.1%	55.4%	0.0%	13.1%	14.3%		
Dawson Tp	37	37	54	794	12.0%	76.3%	0.2%	4.7%	6.8%		
Lake of The Woods Tp	50	50	105	879	23.2%	55.6%	3.5%	5.7%	11.9%		
TOTAL	4,088	6,401	3,498	48,655	32.1%	45.0%	2.5%	13.2%	7.2%		

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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	Revenue Fu	ınd Expenditı	ures by Function	n / Dépenses	du fonds d'ac	lmin, gén, selo	on la fonction		
	Protection to		d Property / Pro et des biens	tection des	Transpor	tation Service	s / Services de	transport	
General Gov't./ Admin. Gėnérale \$000's	Fire / Pompiers \$000's	Police \$000's	Other / Autre	Total \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre	Total \$000's	
	7		1	40000	<b>40000</b>	Ψ0003	Ψ0003	Ψ0003	I BARRY ARIUS PARA
332 1,188	48 392	52 1,386	25 265	126 2,043	379 1,381	-	6 582	385 1,963	PARRY SOUND DISTRICT Kearney T Parry Sound T
182 101	40 24	149 18	18 6	208 48	166 71	-	14 8	180 79	Powassan T Trout Creek T
217 280	31	118 127	9 10	158 176	138 288	1	17 21	157 309	Burk's Falls V South River V
249 314 362	75 29 77	104 119 71	16 15 61	195 163 208	261 548 570	-	12	273 548	Sundridge V Armour Tp
320 637	31 256	37 228	29	98	362 428	-	2 23	570 364 451	Carling Tp Hagerman Tp Himsworth North Tp
230 92	42 5	128 22	17 6	187 34	541 142	-	2	543 143	South Himsworth Tp Joly Tp
336 291 242	36 128 59	60 181 100	26 50 36	122 359 194	247 753 524	-	2 10 2	249 763 526	Machar Tp McDougall Tp McKellar Tp
180 179	61	60	13 49	134 295	535 477	-	3	538 478	McMurrich-Monteith Tp Nipissing Tp
282 272	208	179 22	71 4	458 71	741 318	-	7	747 - 318 -	Perry Tp Ryerson Tp
287 1,559 620	78   14   115	80 108 69	19 181 20	177 303 204	618 1,135 621	-	- 2	621 1,135 623	Strong Tp The Archipelago Tp Magnetawan Tp
1,643	419	259	293	971	2,423	-	57	2,481	Seguin Tp
10,397	2,397	3,781	1,288	7,466	13,667	1	776	14,444	TOTA
									RAINY RIVER DISTRICT
2,485	835	1,791	181	2,807	2,024	90	661	2,775	Fort Frances T
279 154	19 32	189 52	13 15	221 99	215 166 i	2	25	243 166	Rainy River T
930	186	902	64	1,151	1,369	_	96	1,465	Alberton Tp Atikokan Tp
145	54	57	19	129	619	-	2	621	Chapple Tp
215	20	155	9	184	342	-	18	360	Ето Тр
100	69	79	6	155	274	-	-	274	La Vallee Tp
94	14	46	12	72	192	-	2	194	Morley Tp
138 177	27 111	61 92	11 8	99 211	339 154	-		339 154	Dawson Tp Lake of The Woods Tp
4,718	1,366	3,424	339	5,130	5,694	92	804	6,591	TOTA

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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PARRY SOUND DISTRICT   Rearmey T	PAGE: 09 OF 17												
Sewer   Waster   Waster   Public   Health   Health   Health   Hygiene   Ambulance   Assist   Assist   Company   Assist			F	Revenue Fu	ınd Expendi	tures by Func	tion (Contin	ued) / Dépen	nses du fonds	d'admin. gé	n. selon la fo	nction (suit	e)
			Environme	ntal Service	es / Hygiène	et écologie		Health and So	ocial Services	/ Services o	de santé et so	ervices soci	aux
Reamy T			Égouts	Eau	Waste / Déchets solides		Health / Hygiène publique	Services	Assist. / Aide générale	Assist. / Aide aux pers. Agées	Children / Aide à l'enfance	Housing	Total \$000's
Parry Sound T	PARRY SOUND DISTRICT												
Powassan T			-	-	97	97	16	14	116	26	11	22	205
Trout Creek T Burks Falls V 113	Parry Sound T		1,245	1,153	453	2,851	241	43	416	55	31	85	871
Burk's Falls V			94	119	48	261		22	58	31		-	188
South River V			•	-	26	26	13	4			-	4	49
Sundridge V			113		48					13	-	-	94
Armour Tp         -         -         67         67         24         25         176         30         -         -           Carling Tp         -         -         94         94         43         60         531         34         -         -           Hagerman Tp         -         -         36         36         44         19         133         30         -         -           Himsworth North Tp         50         229         137         417         113         38         242         61         -         -         -           Joly Tp         -         -         182         182         27         17         110         19         -         -         -           Machar Tp         -         -         52         52         175         21         131         22         -         -         -           McCougall Tp         1         62         0         63         65         27         274         26         -         -           McCougall Tp         1         62         0         63         65         27         274         26         -         -			-	259	64		28	11	67	11	-	-	117
Carling Tp           94         94         43         60         531         34            Hagerman Tp           36         36         44         119         133         30           Himsworth North Tp         50         229         137         417         113         38         242         61           Helmisworth Morth Tp         10         19           182         182         27         177         110         19            Joly Tp           9         9         4         4         26         5            Joly Tp	_		104	-	75			11	78	17	-	-	269
Hagserman Tp	·			- '		67				30	-	-	255
Himsworth North Tp			-	-			43	60	531	34	-	-	668
South Himsworth Tp				-	36	36	44	19	133	30		-	225
Joly Tp			50	229	137	417	113	38	242	61	-	-	455
Machar Tp         -         -         52         52         175         21         131         22         -         -           McCougall Tp         1         62         0         63         65         27         274         26         -         -           McKellar Tp         -         -         40         40         12         16         105         8         -         -           McMurich-Monteith Tp         -         -         40         40         12         16         105         8         -         -           Nipissing Tp         -         -         -         90         90         32         31         199         35         -         -           Perry Tp         -         -         90         90         32         31         199         35         -         -           Ryerson Tp         -         -         40         40         30         23         198         28         -         -           Strong Tp         -         -         40         40         30         23         198         28         -         -           The Archipelago Tp         -				-	182	182	27	17	110	19	-	-	173
McDougall Tp         1         62         0         63         65         27         274         26         -         -           McKellar Tp         -         -         -         36         36         132         40         318         24         -         -           McMurrich-Monteith Tp         -         -         40         40         12         16         105         8         -         -           Nipissing Tp         -         -         40         40         12         16         105         8         -         -           Perry Tp         -         -         90         90         32         31         199         35         -         -           Ryerson Tp         -         -         8         8         13         12         83         14         -         -           Strong Tp         -         -         40         40         30         23         198         28         -         -           The Archipelago Tp         -         -         40         40         30         23         198         28         -         -           The Archipelago Tp <th< td=""><td></td><td></td><td></td><td>-</td><td>9</td><td>9</td><td>4</td><td>4</td><td>26</td><td>5</td><td></td><td>-</td><td>39</td></th<>				-	9	9	4	4	26	5		-	39
McKellar Tp <th< td=""><td>Machar Tp</td><td></td><td>-</td><td></td><td>52</td><td>52</td><td>175</td><td>21</td><td>131</td><td>22</td><td></td><td>-</td><td>349</td></th<>	Machar Tp		-		52	52	175	21	131	22		-	349
McMurrich-Monteith Tp         -         -         40         40         12         16         105         8         -         -           Nipissing Tp         -         -         39         39         33         15         133         31         11         28           Perry Tp         -         -         90         90         32         31         199         35         -         -           Ryerson Tp         -         -         8         8         13         12         83         14         -         -           Strong Tp         -         -         40         40         30         23         198         28         -         -           The Archipelago Tp         -         -         40         40         30         23         198         28         -         -           Magnetawan Tp         -         -         55         55         42         43         307         2,922         -         -           Seguin Tp         -         -         496         496         164         158         9,103         4,541         1,099         1,215           Rail Tp         -	McDougall Tp		1	62	0	63	65	27	274	26	-	-	390
Nipissing Tp				-	36	36	132	40	318	24	-	-	514
Perry Tp	McMurrich-Monteith Tp		-	-	40	40	12	16	105	8	-	-	141
Ryerson Tp	Nipissing Tp		-	-	39	39	33	15	133	31	11	28	251
Strong Tp         -         -         40         40         30         23         198         28         -         -           The Archipelago Tp         -         -         375         375         55         171         1,137         94         -         -           Seguin Tp         -         -         55         55         42         43         307         2,922         -         -           Seguin Tp         -         -         496         496         164         158         9,103         4,541         1,099         1,215           TOTAL         1,607         1,870         2,569         6,046         1,091         832         14,013         8,083         1,152         1,354           RAINY RIVER DISTRICT         -	Perry Tp		-	-	90	90	32	31	199	35	-	-	296
The Archipelago Tp			-	-	8	8		12	83	14	-	-	122
Magnetawan Tp         -         -         55         55         42         43         307         2,922         -         -         -         -         -         496         496         164         158         9,103         4,541         1,099         1,215           RAINY RIVER DISTRICT           Fort Frances T         1,140         1,646         500         3,286         676         399         6,740         7,106         799         1,099           Rainy River T         90         198         58         345         85         16         50         44         -         28           Alberton Tp         -         -         -         17         17         28         26         74         48         -         52           Atikokan Tp         2,692         684         169         3,545         224         78         213         156         14         157           Chapple Tp         10         64         18         92         46         24         117         31         -         86           Emo Tp         47         157         49         253         51         37         76         47			-	-			30			28	-	-	278
Seguin Tp         -         496         496         164         158         9,103         4,541         1,099         1,215           RAINY RIVER DISTRICT           Fort Frances T         1,140         1,646         500         3,286         676         399         6,740         7,106         799         1,099           Rainy River T         90         198         58         345         85         16         50         44         -         28           Alberton Tp         -         -         17         17         28         26         74         48         -         52           Atikokan Tp         2,692         684         169         3,545         224         78         213         156         14         157           Chapple Tp         10         64         18         92         46         24         117         31         -         86           Emo Tp         47         157         49         253         51         37         76         47         -         55           La Vallee Tp         -         -         22         22         36         19         47         29         - <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>1,456</td>			-	-							-	-	1,456
RAINY RIVER DISTRICT         Fort Frances T         1,140         1,646         500         3,286         676         399         6,740         7,106         799         1,099           Rainy River T         90         198         58         345         85         16         50         44         -         28           Alberton Tp         -         -         17         17         28         26         74         48         -         52           Atikokan Tp         2,692         684         169         3,545         224         78         213         156         14         157           Chapple Tp         10         64         18         92         46         24         117         31         -         86           Emo Tp         47         157         49         253         51         37         76         47         -         55           La Vallee Tp         -         -         14         14         16         11         25         29         -         17           Dawson Tp         -         -         14         14         16         11         25         29         -         17 <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>3,314</td>			-	-								-	3,314
RAINY RIVER DISTRICT           Fort Frances T         1,140         1,646         500         3,286         676         399         6,740         7,106         799         1,099           Rainy River T         90         198         58         345         85         16         50         44         -         28           Alberton Tp         -         -         17         17         28         26         74         48         -         52           Atikokan Tp         2,692         684         169         3,545         224         78         213         156         14         157           Chapple Tp         10         64         18         92         46         24         117         31         -         86           Emo Tp         47         157         49         253         51         37         76         47         -         55           La Vallee Tp         -         -         22         22         36         19         47         29         -         34           Morley Tp         -         -         14         14         16         11         25         29         - </td <td>Seguin 1p</td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>16,280</td>	Seguin 1p			•									16,280
Fort Frances T		TOTAL	1,607	1,870	2,569	6,046	1,091	832	14,013	8,083	1,152	1,354	26,525
Rainy River T 90 198 58 345 85 16 50 44 - 28 Alberton Tp - 17 17 28 26 74 48 - 52 Atikokan Tp 2,692 684 169 3,545 224 78 213 156 14 157 Chapple Tp 10 64 18 92 46 24 117 31 - 86 Emo Tp 47 157 49 253 51 37 76 47 - 55 La Vallee Tp - 22 22 26 36 19 47 29 - 34 Morley Tp - 14 14 16 11 25 29 - 17 Dawson Tp - 48 48 48 16 21 56 23 - 40		1	-										
Alberton Tp       -       -       17       17       28       26       74       48       -       52         Atikokan Tp       2,692       684       169       3,545       224       78       213       156       14       157         Chapple Tp       10       64       18       92       46       24       117       31       -       86         Emo Tp       47       157       49       253       51       37       76       47       -       55         La Vallee Tp       -       -       22       22       36       19       47       29       -       34         Morley Tp       -       -       14       14       16       11       25       29       -       17         Dawson Tp       -       -       14       14       20       14       44       25       -       23         Lake of The Woods Tp       -       -       48       48       16       21       56       23       -       40		i							1 1		799	1,099	16,820
Atikokan Tp       2,692       684       169       3,545       224       78       213       156       14       157         Chapple Tp       10       64       18       92       46       24       117       31       -       86         Emo Tp       47       157       49       253       51       37       76       47       -       55         La Vallee Tp       -       -       22       22       36       19       47       29       -       34         Morley Tp       -       -       14       14       16       11       25       29       -       17         Dawson Tp       -       -       14       14       20       14       44       25       -       23         Lake of The Woods Tp       -       -       48       48       16       21       56       23       -       40			90	198							-	1	224
Chapple Tp       10       64       18       92       46       24       117       31       -       86         Emo Tp       47       157       49       253       51       37       76       47       -       55         La Vallee Tp       -       -       22       22       36       19       47       29       -       34         Morley Tp       -       -       14       14       16       11       25       29       -       17         Dawson Tp       -       -       14       14       20       14       44       25       -       23         Lake of The Woods Tp       -       -       48       48       16       21       56       23       -       40													229
Emo Tp       47       157       49       253       51       37       76       47       -       55         La Vallee Tp       -       -       22       22       36       19       47       29       -       34         Morley Tp       -       -       14       14       16       11       25       29       -       17         Dawson Tp       -       -       14       14       20       14       44       25       -       23         Lake of The Woods Tp       -       -       48       48       16       21       56       23       -       40	·										14		843
La Vallee Tp     -     -     -     22     22     36     19     47     29     -     34       Morley Tp     -     -     14     14     16     11     25     29     -     17       Dawson Tp     -     -     14     14     20     14     44     25     -     23       Lake of The Woods Tp     -     -     48     48     16     21     56     23     -     40		1									-		304
Morley Tp         -         -         14         14         16         11         25         29         -         17           Dawson Tp         -         -         14         14         20         14         44         25         -         23           Lake of The Woods Tp         -         -         48         48         16         21         56         23         -         40			47	157							-		265
Dawson Tp       -       -       14       14       20       14       44       25       -       23         Lake of The Woods Tp       -       -       48       48       16       21       56       23       -       40			-	-							-		166
Lake of The Woods Tp 48 48 16 21 56 23 - 40			-	-									98
			-	-							-		126
TOTAL 3,979 2,750 908 7.636 677 646 7.443 7.539 813 1.592	Lake of the Woods Ip			-							1		155
1,100 1,100 1,1002		TOTAL	3,979	2,750	908	7,636	677	646	7,443	7,539	813	1,592	18,708

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PAGE: 10 OF 17

												PAGE: 10 OF 1
Douge	o Eund Eus	anditures by	Tunetic= (O	ntinund\ /								
		enditures by F l'admin, gén. :			С	omposition	of Revenu	e Fund E	xpenditure	s by Funct	tion	
	and Cultura pisirs et cultur	al Services / ure										
larka and	Liberaire		Planning & Dev. / Aménage- ment et	Total	General	Protect. to Persons & Prop. / Protect.			Health	Rec.		
arks and	Libraries		mise en	Expend. /	Gov't./	des	Τ		and	and		
& loisirs	and Other Cultural	Total	valeur du territoire	Total des dépenses	Admin. Générale	person. et des biens	Trans. Services	Envir. Serv.	Social Serv.	Cultural	Planning	
\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	Serv.	%	Serv.	and Dev.	
		11300	7000	+0000		70	/0	70	1	70	/0	PARRY SOUND DISTRICT
94	21	115	9	1,269	26.1%	9.9%	30.3%	7.6%	16.2%	9.0%	0.7%	Kearney T
880	241	1,121	801	10,908	10.9%	18.7%	18.0%	26.1%	8.0%	10.3%	7.3%	Parry Sound T
208	54	262	34	1,314	13.8%	15.8%	13.7%	19.8%	14.3%	20.0%	2.6%	Powassan T
92	8	100	-	403	24.9%	12.0%	19.6%	6.3%	12.2%	24.9%	0.0%	Trout Creek T
134	42	177	46	1,058	20.5%	14.9%	14.9%	19.8%	8.8%	16.7%	4.3%	Burk's Falls V
181	35	216	59	1,480	18.9%	11.9%	20.9%	21.8%	7.9%	14.6%	4.0%	South River V
146 58	37	183	2	1,350	18.5%	14.4%	20.2%	13.3%	19.9%	13.5%	0.2%	Sundridge V
38	12 20	70 58	45 50	1,462 2,010	21.5% 18.0%	11.1% 10.4%	37.5%	4.6%	17.4%	4.8%	3.1%	Armour Tp
50	38	88	19	1,151	27.8%	8.5%	28.4% 31.6%	4.7% 3.2%	33.2% 19.6%	2.9% 7.7%	2.5% 1.6%	Carling Tp
108	80	188	18	2,700	23.6%	19.8%	16.7%	15.4%	16.8%	7.0%	0.7%	Hagerman Tp Himsworth North Tp
39	15	54	42	1,412	16.3%	13.3%	38.4%	12.9%	12.3%	3.8%	3.0%	South Himsworth Tp
35	1	36	3	357	25.8%	9.6%	40.2%	2.5%	10.9%	10.2%	0.9%	Joly Tp
22	14	37	7	1,152	29.2%	10.6%	21.6%	4.5%	30.3%	3.2%	0.6%	Machar Tp
80	24	103	73	2,043	14.3%	17.6%	37.3%	3.1%	19.1%	5.1%	3.6%	McDougall Tp
58	24	82	15	1,610	15.0%	12.1%	32.7%	2.3%	31.9%	5.1%	0.9%	McKellar Tp
26	3	29	6	1,068	16.9%	12.5%	50.4%	3.8%	13.2%	2.7%	0.5%	McMurrich-Monteith Tp
31	35	65	12	1,319	13.6%	22.4%	36.2%	3.0%	19.0%	5.0%	0.9%	Nipissing Tp
31 21	47 6	78   26	79 11	2,031 829	13.9% 32.9%	22.6% 8.6%	36.8%	4.4%	14.6%	3.8%	3.9%	Perry Tp
109	17	126	38	1,567	18.3%	11.3%	38.4% 39.7%	1.0% 2.5%	14.7% 17.8%	3.2% 8.0%	1.3% 2.4%	Ryerson Tp Strong Tp
66	34	100	184	5,112	30.5%	5.9%	22.2%	7.3%	28.5%	1.9%	3.6%	The Archipelago Tp
67	49	116	87	5,021	12.4%	4.1%	12.4%	1.1%	66.0%	2.3%	1.7%	Magnetawan Tp
553	182	734	135	22,739	7.2%	4.3%	10.9%	2.2%	71.6%	3.2%		Seguin Tp
3,127	1,038	4,165	1,772	71,363	14.6%	10.5%	20.2%	8.5%	37.2%	5.8%	2.5%	TOTAL
												RAINY RIVER DISTRICT
2,241	584	2,825	390	31,388	7.9%	8.9%	8.8%	10.5%	53.6%	9.0%	1.2%	Fort Frances T
236	44	279	121	1,713	16.3%	12.9%	14.2%	20.1%	13.1%	16.3%	7.1%	Rainy River T
9	204	9	21	694	22.2%	14.3%	23.9%	2.4%	32.9%	1.4%	3.0%	Alberton Tp
456 111	304 26	760 137	172	8,867 1,442	10.5% 10.1%	13.0% 9.0%	16.5% 43.1%	40.0% 6.4%	9.5%	8.6%	1.9%	Atikokan Tp
200	152	352	14	1,442	13.0%	11.1%	21.8%	15.3%	21.1% 16.1%	9.5% 21.3%	1.0%	Chapple Tp Emo Tp
22	2	24	7	747	13.4%	20.7%	36.6%	2.9%	22.2%	3.2%	1.0%	La Vallee Tp
185	7	192	5	670	14.1%	10.7%	28.9%	2.1%	14.7%	28.7%	0.8%	Morley Tp
27	3	29	19	765	18.0%	13.0%	44.4%	1.9%	16.4%	3.8%	2.5%	Dawson Tp
66	3	69	10	825	21.5%	25.6%	18.7%	5.8%	18.8%	8.3%	1.2%	Lake of The Woods Tp
3,553	1,124	4,677	782	48,763	9.7%	10.5%	13.5%	15.7%	38.4%	9.6%	1.6%	TOTAL

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		Revenue F	und Expendit	ures by Objec	t / Dépense	s du fonds d'a	dministration	Composi	tion of Reve	enue Fund E	Expenditure	s by Objec
					elon l'objet					du fonds d'a		
		Salaries and Wages /	Materials and Supplies /	External	Debt	Transfers to Own Funds / Transfert		Salaries and Wages / Salaires	and	External	Debt Charges /	Transfer to Own Funds / Transfer
		Salaires et charges sociales	Matériel, fourn., services etc.	Transfers / Transferts externes	Charges / Service de la dette	dans ses	Total Expend. / Total des dépense	et charges sociales	fourn., services etc.	Transfers / Transferts externes	Service de la dette	dans ses propres Fonds
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
PARRY SOUND DISTRICT							I					
Keamey T Parry Sound T		255   2,397	716 4,415	20 647	20 423	258 3,027	1,269 10,908	20.1%	56.4% 40.5%	1.6% 5.9%	1.6% 3.9%	20.4% 27.7%
Powassan T		382	637	35	78	182	1,314	29.0%	48.5%	2.7%	5.9%	13.9%
Trout Creek T		113	227	40	8	14	403	28.0%	56.4%	9.9%	2.1%	3.6%
Burk's Falls V		211	733	15		99	1,058	19.9%	69.3%	1.4%	0.0%	9.4%
South River V		420	730	7	5	318	1,480	28.4%	49.3%	0.5% 3.3%	0.3%	21.5% 12.4%
Sundridge V		366	771	45	- 00	167	1,350	27.2% 25.2%	57.1%	14.4%	0.0%	5.1%
Armour Tp		369	710	210	99	75	1,462	21.7%	48.5%	26.5%	6.8%	18.8%
Carling Tp		436	663	533	-	378	2,010			13.9%	0.0%	19.0%
Hagerman Tp		253	520	160 333	183	219 488	1,151 2,700	22.0% 17.5%	45.2% 45.4%	12.3%	6.8%	18.1%
Himsworth North Tp		472	1,225	ĺ.	î					12.5%	0.0%	26.6%
South Himsworth Tp		222	643 152	171 56	0 3	376 64	1,412 357	15.7% 22.7%	45.5% 42.7%	15.7%	0.0%	18.0%
Joly Tp		81	495	140	13	180	1,152	28.0%	43.0%	12.2%	1.2%	15.7%
Machar Tp		323 483	1,045	55	13	461	2,043	23.6%	51.1%	2.7%	0.0%	22.6%
McDougall Tp		325	708	1	-	275	1,610	20.2%	44.0%	18.7%	0.0%	17.1%
McKellar Tp		233	527	302 127	-	180	1,068	21.8%	49.4%	11.9%	0.0%	16.8%
McMurrich-Monteith Tp		327	433	238	28	293	1,319	24.8%	32.8%	18.1%	2.1%	22.2%
Nipissing Tp Perry Tp		528	777	254	20	473	2,031	26.0%	38.2%	12.5%	0.0%	23.3%
Ryerson Tp		159	491	57		121	829	19.2%	59.2%	6.9%	0.0%	14.7%
Strong Tp		365	696	126	· _	380	1,567	23.3%	44.4%	8.1%	0.0%	24.3%
The Archipelago Tp		909	887	1,489	167	1,660	5,112	17.8%	17.4%	29.1%	3.3%	32.5%
Magnetawan Tp		2,837	1,787	31	-	365	5,021	56.5%	35.6%	0.6%	0.0%	7.3%
Seguin Tp		7,552	17,453	(5,377)	-	3,112	22,739	33.2%	76.8%	-23.6%	0.0%	13.7%
	TOTAL	20,014	37,440	(285)	1,028	13,166	71,363	28.0%	52.5%	-0.4%	1.4%	18.4%
RAINY RIVER DISTRICT												.,,
Fort Frances T		11,881	13,064	1,373	565	4,507	31,388	37.9%	41.6%	4.4%	1.8%	14.4%
Rainy River T		447	857	134	177	97	1,713	26.1%	50.0%	7.8%	10.3%	5.7%
Alberton Tp		112	275	217	-	91	694	16.1%	39.6%	31.2%	0.0%	13.1%
Atikokan Tp		2,530	4,613	692	585	448	8,867	28.5%	52.0%	7.8%	6.6%	5.0%
Chapple Tp		415	567	259	25	176	1,442	28.8%	39.3%	18.0%	1.7%	12.2%
Emo Tp		450	707	222	•	273	1,651	27.2%	42.8%	13.4%	0.0%	16.5%
La Vallee Tp		145	264	190	-	149	747	19.4%	35.3%	25.5%	0.0%	19.9%
Morley Tp		132	306	88	-	144	670	19.7%	45.7%	13.1%	0.0%	21.5%
Dawson Tp		168	365	156	-	76	765	21.9%	47.8%	20.4%	0.0%	9.9%
Lake of The Woods Tp		70	493	152	-	110	825	8.5%	59.7%	18.5%	0.0%	13.3%
	TOTAL	16,349	21,510	3,483	1,352	6,069	48,763	33.5%	44.1%	7.1%	2.8%	12.4%

PAGE: 12 OF 17 Capital Fund Revenues / Revenus du fonds de capital Transfers From Own Funds / Transferts de ses propres fonds Total Capital Revenue Reserves & Long Term Fund Revenues Fund / Fonds Reserve Fund Borrowing / Ontario Grants Total des d'admin. Rés. et fonds Emprunts à / Subventions Other Sources Revenus du fonds de capital Générale de réserve Total long-terme de l'Ontario Autre sources \$000's \$000's \$000's \$000's \$000's \$000's \$000's PARRY SOUND DISTRICT Kearney T 2,058 2,726 3.970 Parry Sound T Powassan T Trout Creek T Burk's Falls V 2,289 2,615 South River V Sundridge V Armour Tp Carling Tp 1,310 1,354 Hagerman Tp Himsworth North Tp South Himsworth Tp Joly Tp Machar Tp McDougall Tp McKellar Tp McMurrich-Monteith Tp Nipissing Tp Perry Tp Ryerson Tp Strong Tp 3,500 4.278 The Archipelago Tp Magnetawan Tp 1,870 2,645 2,645 Seguin Tp 2.707 6,433 TOTAL 9,557 3,679 20,212 RAINY RIVER DISTRICT 3,135 4,426 7,561 1,993 10,516 Fort Frances T Rainy River T Alberton Tp Atikokan Tp Chapple Tp Emo Tp La Vallee Tp Morley Tp Dawson Tp Lake of The Woods Tp 3,991 4,583 2,959 1,245 8,574 TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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PAGE: 13 OF 17										
		tion of Capita			Capital Fund	d Expenditure		ers / Dépense pital	s et transferts	s du fonds de
	Comp.	aco revenue	101100 00	Capital				ation Services	s / Services de	e transport
	Transfers From Own Funds / Transferts de ses propres fonds %	Long Term Borrowing / Emprunts à long-terme %	Ontario Grants / Subven- tions de l'Ontario %	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's
PARRY SOUND DISTRICT										
Kearney T Parry Sound T Powassan T	55.2% 68.7% 33.0%	0.0% 3.8% 0.0%	44.8% 23.2% 67.0%	0.0% 4.4% 0.0%	71 56 7	3 98 -	478 500	-	- 431 -	478 931 -
Trout Creek T Burk's Falls V	26.1% 38.0%	0.0% 0.0%	73.9% 62.0%	0.0% 0.0%	-	29	- 45	-	-	- 45
South River V Sundridge V	12.0% 26.8%	0.0%	87.5% 73.2%	0.5%	12	- -	60 -	-	-	60
Armour Tp Carling Tp Hagerman Tp	30.8% 47.9% 1.1%	0.0% 0.0% 0.0%	65.6% 17.2% 96.7%	3.6% 34.9% 2.2%	7 11 104	15 229	98 175	-	-	98 175
Himsworth North Tp South Himsworth Tp	73.1% 79.5%	0.0%	26.4% 20.5%	0.4%	73 14	127	142 302	-	-	142
Joly Tp Machar Tp	68.7% 33.9%	31.3% 0.0%	0.0% 66.1%	0.0%	14 9	4	80	-	- -	80 -
McDougall Tp McKellar Tp	87.4% 100.0%	0.0%	8.4% 0.0%	4.2% 0.0%	15	152	311 24	-	-	311 24
McMurrich-Monteith Tp Nipissing Tp Perry Tp	48.6% 61.8% 97.1%	0.0% 0.0% 0.0%	51.4% 35.2% 2.9%	0.0% 3.0% 0.0%	8 2 9	57 15 192	212 261 148	-	-	212 261 148
Ryerson Tp Strong Tp	6.9% 88.8%	0.0% 0.0%	67.3% 11.2%	25.9% 0.0%	5 50	2 -	- 189		-	- 189
The Archipelago Tp Magnetawan Tp Seguin Tp	15.1% 22.2% 100.0%	81.8% 0.0% 0.0%	0.4% 70.1% 0.0%	2.7% 7.8% 0.0%	17 - 847	- 67 30	542 40 553	-	-	542 40 553
TO		18.2%	31.8%	2.7%	1,347	1,043	4,160	-	431	4,592
RAINY RIVER DISTRICT					.,0	.,5.5	.,			,,,,,,
Fort Frances T	71.9%	0.0%	19.0%	9.1%	240	80	2,272	65	499	2,836
Rainy River T	7.7%	28.2%	25.9%	38.2%	7	-	57	-	-	57
Alberton Tp	100.0%	0.0%	0.0%	0.0%	15	11	3	-	-	3
Atikokan Tp	99.8%	0.0%	0.0%	0.2%	0	76	50	-	-	50
Chapple Tp Emo Tp	41.2% 61.1%	29.4% 0.0%	25.7% 29.3%	3.8% 9.6%	11	133	127 116	1	5	127 122
La Vallee Tp	46.7%	0.0%	47.7%	5.6%	8 7	86	59		5	59
Morley Tp	44.1%	0.0%	31.3%	24.6%	21	1	72			72
Dawson Tp	6.7%	0.0%	89.0%	4.3%	-	26	41	-	-	41
Lake of The Woods Tp	48.8%	0.0%	51.2%	0.0%	9	-	1	-	-	1
TO		1.7%	22.8%	9.6%	318	413	2,797	65	505	3,366

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

									PAGE: 14 OF
C	Capital Fund E	xpenditures a	nd Transfers	(Cont'd) / De	épenses et tr	ransferts du fo	nds de capita	(suite)	
Environ	mental Servic	es / Hygiène e	et écologie						
								1	
							Planning /		
				Public	Social		Aménage-	Total Own	
		Solid Waste		Health /	Services /	Recreation /	ment et mise		
Sewer/		/ Déchets		Hygiène	Service	Loisirs et	en valeur du	1 '	
Égouts	Water / Eau	solides	Total	publique	sociaux	culture	territoire	dépenses	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
									PARRY SOUND DISTRICT
-	4.040	- 47	- 0.007	- 10	-	3	-	555	Keamey T
680	1,940	17	2,637	46	- 65	379	487	4,635	Parry Sound T
_			Î.	9	65	50	_	131	Powassan T Trout Creek T
-			_	_	_	104	12	161	Burk's Falls V
-	2,219	-	2,219	-	-	45	- '-	2,336	South River V
19	-	-	19	4	-	-	-	35	Sundridge V
-	-	-	-	-	-	10	-	17	Armour Tp
-	-	13	13	2	-	39	119	297	Carling Tp
-	-	0	0	- 07	-	55	3	566	Hagerman Tp
_		31	31	67	-	150 34	-	559 398	Himsworth North Tp South Himsworth Tp
_		-	-	_		-	_	94	Joly Tp
-	-	-	-	1	-	80	-	94	Machar Tp
-	-	46	46	-	-	34	-	557	McDougall Tp
-	-	-	-	-	-	59	~	94	McKellar Tp
-	-	-	-	-	-	-	-	276	McMurrich-Monteith Tp
-	-	- 27	- 27	-	-	6 8	- 6	284 390	Nipissing Tp
_		-	21		_	٥	- 0	390	Perry Tp Ryerson Tp
-		-	-	-		35		274	Strong Tp
-	-	54	54	4	-	47		664	The Archipelago Tp
	-	2	2	-	165	101		375	Magnetawan Tp
	-	-	-	-	1,025	190	-	2,645	Seguin Tp
700	4,158	190	5,048	132	1,255	1,430	628	15,475	TOTA
1 255		45	4 200	22	400	5 407		40.000	RAINY RIVER DISTRICT
1,255	•	45	1,300	23	463	5,127 422	•	10,069 486	
	-		_			422 .	-	29	Alberton Tp
-	34	_	34			2	-	162	
4	1	-	5	-	-	137	-	413	Chapple Tp
4	16	-	20	2	- [	184	-	336	Emo Tp
-	-	-	-	-	-	43	-	195	La Vallee Tp
-	-	-	-	-	-	119	-	213	Morley Tp
	-	-	-	•	-	279 311	12	347 333	Dawson Tp Lake of The Woods Tp
1,263	51	45	1,359	26	463	6,625	12	12,582	TOTA
1,200	51	43	1,309	20	403	0,020	12	12,302	TOTA

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

		Capital Fun		es and Transfe du fonds de ca		Dépenses et		tion of Capita n des déper		
			Transfers	: / Transferts						
		Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds // Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiéne e ecologie %
PARRY SOUND DISTRICT										
Keamey T		-	-	-	-	555	12.8%	0.6%	86.2%	0.0%
Parry Sound T		-	-	-	-	4,635	1.2%	2.1%	20.1%	56.9%
Powassan T		-	-	-	-	131	5.4%	0.0%	0.0%	0.0%
Trout Creek T		-	-	-	-	32	0.0%	92.3%	0.0%	0.0%
Burk's Falls V		-	-	-		161	0.0%	0.0%	28.0%	0.0%
South River V		-	-	1	1	2,336	0.2%	0.3%	2.6%	95.0%
Sundridge V		-	-	-	-	35	33.0%	0.0%	0.0%	55.0%
Armour Tp		-	-	-	-	17	43.9%	0.0%	0.0%	0.0%
Carling Tp		-	-	-	-	297	3.6%	5.0%	33.1%	4.5%
Hagerman Tp		-	-	-	-	566	18.4%	40.5%	30.8%	0.0%
Himsworth North Tp		-	-	-	-	559	13.1%	22.7%	25.4%	0.0%
South Himsworth Tp		-		-	-	398	3.6%	4.2%	76.0%	7.8%
Joly Tp		-	-	-	-	94	14.5%	0.0%	85.5%	0.0%
Machar Tp		-	-	-	-	94	9.8%	3.8%	0.0%	0.0%
McDougall Tp		-	-	-	-	557	2.7%	27.2%	55.7%	8.2%
McKellar Tp		-	-	-		94	10.6%	0.0%	26.1%	0.0%
McMurrich-Monteith Tp		-	-	-	~	276	2.8%	20.5%	76.8%	0.0%
Nipissing Tp		-	-	-		284	0.7%	5.3%	91.9%	0.0%
Perry Tp		-	-	-	-	390	2.4%	49.2%	37.9%	6.9%
Ryerson Tp		-	-	-	-	8	68.6%	31.4%	0.0%	0.0%
Strong Tp		-	-	-	-	274	18.2%	0.0%	69.1%	0.0%
The Archipelago Tp		-	-	-	-	664	2.6%	0.0%	81.7%	8.1%
Magnetawan Tp		-	-	-	-	375	0.0%	17.7%	10.6%	0.6%
Seguin Tp		-	-	-	-	2,645	32.0%	1.1%	20.9%	0.0%
	TOTAL	-	-	1	1	15,476	8.7%	6.7%	29.7%	32.6%
RAINY RIVER DISTRICT										
Fort Frances T		-	-	-	-	10,069	2.4%	0.8%	28.2%	12.9%
Rainy River T		-	-	133	133	619	1.5%	0.0%	11.7%	0.0%
Alberton Tp		-	-	-	-	29	51.1%	37.9%	11.0%	0.0%
Atikokan Tp		-	-		-	162	0.1%	47.0%	30.7%	21.1%
Chapple Tp		-	-	-	-	413	2.7%	32.3%	30.7%	1.2%
ЕтоТр		-	٠	29	29	365	2.4%	0.0%	36.2%	5.9%
La Vallee Tp		-	-	-	-	195	3.6%	43.9%	30.4%	0.0%
Morley Tp		-	-	-	-	213	9.7%	0.6%	33.6%	0.0%
Dawson Tp		-	-	-	-	347	0.0%	7.5%	11.9%	0.0%
Lake of The Woods Tp						333	2.8%	0.0%	0.2%	0.0%

#### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 16 OF 17 Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite) Year-End Position / Situation en fin d'exercice Accum. Health and In-Year Revenue Fund Social Revenue Fund Balance / Solde In-Year Capital Services / Balance / Solde du fonds Fund Balance / Accum. Capital Services de du fonds Planning / d'admin Solde du fonds Fund Balance / santé et serv. Rec. / Lois, et Aménad'admin gén. de générale capital de Solde du fonds sociauxs cult. l'exercise gement accumulé l'exercise capital accumulé \$000's % \$000's \$000's \$000's PARRY SOUND DISTRICT 0.0% 0.5% 0.0% 12 24 (12) Kearney T 1.0% 8.2% 10.5% 8 1,522 (665)Parry Sound T (1,240)56.3% 38.3% 0.0% 23 17 Powassan T 0.0% 7.7% 0.0% 17 35 7 14 Trout Creek T 0.0% 64.4% 7.5% 53 156 (0)Burk's Falls V 1 0.0% 1.9% 0.0% (100)128 279 South River V 279 12.0% 0.0% 0.0% 92 49 31 31 Sundridge V 0.0% 56.1% 0.0% (76)64 2 2 Armour Tp 0.5% 13.0% 40.2% (10)20 Carling Tp 0.0% 9.7% 0.5% (96)13 788 788 Hagerman Tp 12.0% 26.9% 0.0% (45) (73) 3 5 Himsworth North Tp 0.0% 8.5% 0.0% (15)73 South Himsworth Tp 0.0% 0.0% 0.0% 28 (6) Joly Tp 1.2% 85.2% 0.0% (53)38 4 Machar Tp 0.0% 6.1% 0.0% 74 128 McDougall Tp 0.0% 63.3% 0.0% (20)52 McKellar Tp 0.0% 0.0% 0.0% (90) 15 82 McMurrich-Monteith Tp 0.0% 2.1% 0.0% 31 62 Nipissing Tp 0.0% 2.0% 80 1.5% Perry Tp 0.0% 0.0% 0.0% (16) 62 Ryerson Tp 0.0% 12.7% 103 0.0% 57 Strong Tp 0.5% 0.0% 7.0% 82 3,614 3.608 The Archipelago Tp 44.1% 27.0% 0.0% (119) 60 546 539 Magnetawan Tp 38.7% 7.2% 0.0% 135 639 Seguin Tp 4,736 4,206 4.1% 9.0% 9.2% (208 3,260 TOTAL RAINY RIVER DISTRICT 4.8% 50.9% 0.0% (458) 1,951 447 701 Fort Frances T 0.0% 86.8% 0.0% 90 (47) (265)(265) Rainy River T 0.0% 0.0% 0.0% 115 113 Alberton Tp 0.0% 1.1% 0.0% 219 (14)7 Atikokan Tp 0.0% 33.2% 0.0% 99 94 Chapple Tp 0.7% 54.8% 0.0% 93 314 (3) Emo Tp 0.0% 22.0% 0.0% (14)35 La Vallee Tp 0.0% 56.1% 0.0% 48 85 76 76 Morley Tp 37 0.0% 80.6% 0.0% 92 Dawson Tp 0.0% 93.4% 3.5% 92 88 Lake of The Woods Tp 572 3.9% 52.7% 0.1% 321 2.710 255 TOTAL

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PAGE: 17 of 17									
			Year-E	End Position (C	ont'd) / Situation	n en fin d'exerc	ice (suite)		
		Reserve Funds		Taxe	es Uncollected	//Impôts non pe	ercus		
		mad de reserve							
	Reserves / Réserves \$000's	Reserve Funds / Fonds du réserve \$000's	Total \$000's	Current Year / Année courante \$000's	Previous Year / Années précédentes \$000's	Prior Years / Années antéreures \$000's	Total \$000's	Arrears as a % of Levy / Arriérés en % d'imposition %	Long-Term Del Outstanding / Solde de la dette à long term \$000's
PARRY SOUND DISTRICT		4.470	4.054	400	20	40	067	10.50/	70
Kearney T	775	1,178	1,954	186	39 161	42 158	267 771	19.5% 12.8%	72 863
Parry Sound T	5,074	1,330	6,404	452	1			9.2%	116
Powassan T	526	102	629	57	8	6	71		
Trout Creek T	43	-	43	21	8	9	38	10.8%	2
Burk's Falls V	234	-	234	78	25	4	106	15.0%	- 07
South River V	420	10	430	143	50	43	236	34.9%	27
Sundridge V	868	4	872	393	70	92	554	47.3%	-
Armour Tp	213	2	214	174	50	39	263	16.6%	40
Carling Tp	1,208	287	1,495	119	27	50	196	9.3%	-
Hagerman Tp	397	30	427	88	29	22	139	13.0%	-
Himsworth North Tp	425	131	556	265	87	56	408	16.9%	1,123
South Himsworth Tp	271	-	271	134	36	15	185	15.2%	-
Joly Tp	48	-	48	37	16	7	60	19.3%	27
Machar Tp	358	4	362	92	27	15	133	11.5%	10
McDougali Tp	1,108	2,038	3,146	109	46	57	211	12.4%	-
McKellar Tp	641	84	726	171	39	39	248	14.9%	-
McMurrich-Monteith Tp	122	15	138	126	50	67	243	24.6%	-
Nipissing Tp	341	17	358	131	71	53	254	16.2%	81
Perry Tp	1,217	242	1,459	304	102	73	480	22.0%	
Ryerson Tp	296	46	342	79	34	95	209	27.7%	-
Strong Tp	626	78	704	155	91	97	343	20.7%	4.700
The Archipelago Tp	2,585	419	3,004	367	120	129	617	11.3%	4,762
Magnetawan Tp	1,326	39	1,366	191	53	52 166	296 1,481	14.4% 17.1%	-
Seguin Tp TOTA	3,200 L 22,323	1,801 7,859	5,002	1,066	1,490	1,384	7,811	16.1%	7,123
RAINY RIVER DISTRICT	22,323	7,039	30,102	4,337	1,430	1,504	7,011	10.170	1,120
Fort Frances T	2,572	8,523	11,095	255	151	113	519	4.5%	4,778
Rainy River T	30	88	11,033	100	32	24	155	1	373
Alberton Tp	36	100	136	54	10	3	68	9.2%	-
Atikokan Tp	677	822	1,499	531	126	162	820		1,424
Chapple Tp	176	120	296	37	20	17	74		216
Emo Tp	789	429	1,218	45	12	5	62		-
La Vallee Tp	165	72	237	23	11	8	42		_
Morley Tp	298	83	381	14	6	2	22		_
Dawson Tp	110	462	572	18	7	6	31	11.7%	_
Lake of The Woods Tp	82	315	397	34	7	6	46		_
TOTA		11,014	15,948	1,111	381	346	1,838		6,791

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 18 / Partie 18

Sudbury D Thunder Bay D

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			Populati	on		Households Foyers			Tax Ra	tes / Taux d'im	nposition
				e Distibu						esidential / Im sidentiel géné	
		Total #	0-19 %	20-65	66+	Total #	Population to Household Ratio Rapp.pop foyer #	Residential Class Properties / Immeubles résidentiels #	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Education %
SUDBURY DISTRICT	I										
Espanola T		5,306	22.0	62.9	15.1	2,380	2.2	2,232	1.2790	0.0000	0.4600
French River M		1,539	25.5	62.1	12.4	2,290		2,658	0.9215	0.0000	0.4600
Killamey M		366	20.5	62.0	17.5	859	i .	1,053	0.7911	0.0000	0.4600
Markstay-Warren M		2,126	28.3	61.9	9.9	1,274	1.7	1,507	1.0173	0.0000	0.4600
StCharles M		1,144	24.7	64.7	10.6	845		1,055	1.0092	0.0000	0.4600
Baldwin Tp		596	26.0	62.4	11.6	340		408	1.2837	0.0000	0.4600
Chapleau Tp		2,766	25.6	62.3	12.1	1,230	2.2	989	1.5988	0.0000	0.4600
Nairn and Hyman Tp		403	21.8	67.2	10.9	290	1.4	398	1.1646	0.0000	0.4600
Sables-Spanish Rivers Tp		3,014	23.8	62.7	13.5	1,728	1.7	2,311	0.9722	0.0000	0.4600
	TOTAL	17,260	24.3	62.8	13.0	11,236	1.5	12,611	1.0876	0.0000	0.4600
THUNDER BAY DISTRICT		115,419	24.8	60.0	15.2	48,014	2.4	37,981	0.9130	0.0000	0.4600
Thunder Bay C			23.4	62.6	13.2	1,247	2.4	1,278	1.8271	0.0000	0.4600
Geraldton T		2,555 1,769	26.8	66.1	7.1	764	2.0	570	1.3401	0.0000	0.4600
Longlac T Marathon T		4,648	30.7	63.2	6.1	1,801	2.5	1,350	1.4473	0.0000	0.4600
Conmee Tp		6991	27.6	66.4	6.0	273	2.6	435	0.6426	0.0000	0.4600
Dorion Tp		454	28.0	62.1	9.9	209	1	297	1.0722	0.0000	0.4600
Gillies Tp		502	28.9	59.6	11.6	206	2.4	300	0.6989	0.0000	0.4600
Neebing M		1,002	29.5	62.2	8.3	1,040	1	1,925	0.4507	0.0000	0.4600
Nipigon Tp		2,021	25.0	60.9	14.1	888		898	1.3148	0.0000	0.4600
O'Connor Tp		722	29.5	64.0	6.5	269	2.7	378	0.6625	0.0000	0.4600
Schreiber Tp		1,626	27.2	60.6	12.1	764	2.1	762	2.1944	0.0000	0.4600
Shuniah Tp		2,253	23.5	64.9	11.6	2,057	1.1	2,494	0.5181	0.0000	0.4600
Terrace Bay Tp		2,189		64.6	8.5	910	1	879	1.3238	0.0000	0.4600
Manitouwadge Tp		3,229	26.9	67.0	6.1	1,399		982	3.5084	0.0000	0.4600
Beardmore Tp		355	18.6	65.9	15.5	213		282	1.7384	0.0000	0.4600
Nakina Tp		530	27.0	64.5	8.5	328		366	2.7327	0.0000	0.4600
Red Rock Tp		1,185	25.4	62.3	12.3	506		524	1.6870	0.0000	0.4600
Oliver Paipoonge M		5,831	29.1	62.5	8.3	2,040		2,389	0.5988	0.0000	0.4600
	TOTAL	146,989	25.3	60.7	13.9	62,928		54,090	1.0704	0.0000	0.4600

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PAGE: 02 OI	_								
				ée et actualisée	uation pondér	Assessment / Éva	unted Weighted	Disco	
					sable	Taxable / Impo			
					dole	raxable / impo			
				Farm and					
				Farm and Managed					
				Forest / Exploitations				Multi-Residential	
				agricoles et		Industrial I	Commercial	/ Immeubles à	Residential / Immeubles
		Total	Other / Autre	terres aménagées	Pipeline	Industrial / lindustrielle	Commercial / Commerciale	logements multiples	résidentiels
	$\dashv$	000's	000's	000's	000's	000's	000's	000's	000's
SUDBURY DISTRICT	Īs								
Espanola T	1	447,948	0	95	1,214	207,109	53,859	12,367	173,303
French River M	5 F	211,535	0	823	-	8,285	27,122		175,305
Killarney M	3   K	109,936	0	-	-	87	53,552	- 1	56,297
Markstay-Warren M		93,868	0	632	15,450	1,567	7,165	209	68,845
StCharles M	3   S	94,213	0	395	1,474	31,271	4,280	450	56,344
Baldwin Tp	3 B	24,318	0	50	88	137	3,366	116	20,561
Chapleau Tp	9 C	79,669	0	19	-	2,118	18,155	3,289	56,088
Nairn and Hyman Tp	2 N	40,432	0	22	1,828	18,985	3,954	-	15,643
Sables-Spanish Rivers Tp		122,661	0	1,261	-	7,058	8,869	1,293	104,180
TOTA	_	1,224,580	0	3,299	20,053	276,617	180,321	17,724	726,566
THUNDER BAY DISTRICT									
Thunder Bay C		8,422,763	0	666	48,338	1,257,518	2,057,543	655,944	4,402,753
Geraldton T		102,143	0	-	23,582	173	19,700	1,349	57,339
Longlac T		97,773	0	-	1,777	26,686	15,866	4,996	48,449
Marathon T		363,351	0	-	-	203,697	40,542	12,254	106,859
Conmee Tp		32,146	0	127		196	1,092	-	30,729
Dorion Tp		30,193	0	150	5,180	20	9,619	-	15,225
Gillies Tp		19,127	0	315	- 40	49	147	-	18,615
Neebing M	1	125,360	0	1,111	19	0.440	3,339	-	120,891
Nipigon Tp	1	86,105	0	11	2,918	3,110	18,956	530	60,579
O'Connor Tp		34,296	0	336	-	838	219	864	32,904 41,210
Schreiber Tp		57,027	0	47	17,591	4 622	14,953	285	248,559
Shuniah Tp		285,748	0	4/	17,591	4,623	14,643		59,774
Terrace Bay Tp		215,609	0	-	-	130,152 32,119	18,440 10,437	7,243 6,285	45,707
Manitouwadge Tp		94,547 43,449	0	_	33,487	52,119	2,702	264	6,996
Beardmore Tp Nakina Tp		11,080	0		33,407	813	1,984	996	7,287
Red Rock Tp		126,334	0		1,760	95,673	3,105	1,648	24,148
Oliver Paipoonge M		330,678	0	5,668	3,452	19,392	27,183	4,003	270,981
TOTA		10,477,728	0	8,432	138,104	1,775,059	2,260,469	696,661	5,599,003

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			Munic	ipal Property Ta	axation / Impôts	fonciers munic	cipaux		
				Lower	Tier / Paliers In	ferieur			
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / lindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées \$000's	Other / Autre \$000's	Supplement. Taxes and Special Charges / Impôts complémenta res et frais spéciaux \$000's
SUDBURY DISTRICT Espanola T French River M Killarney M		2,217 1,615 445	158 - -	689 250 424	2,649 76	16 - -	1 8		33 156
Markstay-Warren M StCharles M Baldwin Tp		700 569 264	2 5 1	73 43 43	16 316 2	157 15 1	6 4 1		34
Chapleau Tp Nairn and Hyman Tp Sables-Spanish Rivers Tp	TOTAL	897 182 1,013 7,902	53 - 13 231	290 46 86	34 221 69 3,383	21 - 210	0 0 12 33	-	38 2 50 328
	TOTAL	7,902	231	1,344	3,303	210	33	-	7
THUNDER BAY DISTRICT Thunder Bay C Geraldton T		47,428 1,122	7,216 26	22,557 384	13,696 3	532 432	6	-	1,401
Longlac T Marathon T Conmee Tp		649 1,547 197	67 177	213 587 7	358 2,948 1	24 - -	- - 1	-	13
Dorion Tp Gillies Tp		163 130	-	103 1	0	56 -	2 2	-	30
Neebing M Nipigon Tp O'Connor Tp		545 985 218	9	15 299 1	52 6	0 44 -	5 0 2	-	20
Schreiber Tp Shuniah Tp Terrace Bay Tp		904 1,288 791	19 1 96	328 76 244	- 24 1,723	91 -	0	-	31 51 (38
Manitouwadge Tp Beardmore Tp Nakina Tp		1,604 131 199	220 5 27	366 49 54	1,127 - 22	- 582 -	-	-	43 10 37
Red Rock Tp Oliver Paipoonge M	TOTAL	407 1,623	28 24	52 163	1,614 116	30 21	34	-	124 51 1,962
	TOTAL	59,931	7,916	25,500	21,690	1,811	53	•	1,964

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 04 OF 17 Municipal Property Taxation / Impôts fonciers municipaux Upper Tier / Paliers Supérieur Supplement. Farm and Taxes and Managed Special Multi-Forest / Charges / Residential / Exploitations Impôts Residential / Immeubles à agricoles et complémentair **Immeubles** logements Commercial / Industrial / terres es et frais résidentiels multiples Commer-ciale lindustrielle Pipeline aménagées Other / Autre spéciaux \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's SUDBURY DISTRICT Espanola T French River M Killamey M Markstay-Warren M St.-Charles M Baldwin Tp Chapleau Tp Nairn and Hyman Tp Sables-Spanish Rivers Tp TOTAL THUNDER BAY DISTRICT Thunder Bay C Geraldton T Longlac T Marathon T Conmee Tp Dorion Tp Gillies Tp Neebing M Nipigon Tp O'Connor Tp Schreiber Tp Shuniah Tp Terrace Bay Tp Manitouwadge Tp Beardmore Tp Nakina Tp Red Rock Tp

Oliver Paipoonge M

TOTAL

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PAGE: 05 OF 17										
		Pro	operty Taxation	/ Impôts fonc	iers		Composition		ty Taxation / Cinanciers	omposition de
							Mur	nicipal / Munici	oaux	
		Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Upper Tier Taxation / Impôt total (palier supérieur) \$000's	Total Education Taxation / Impôt total pour l'éducation \$000's	Total Property Taxation / Impôts fonciers total \$000's	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total \$000's	Lower Tier / palier inférieur %	Upper Tier / palier supérieur %	Total Municipal Taxation / Total des taxes municipales %	Education
SUDBURY DISTRICT				4.044	0.000		50.00/	0.00/	50.004	44.00/
Espanola T		5,763	0	4,044		836	58.8%	0.0%	58.8%	41.2%
French River M		2,106	0	988		-	68.1%	0.0%	68.1%	31.9%
Killarney M		870	0	298			74.5%	0.0%	74.5%	25.5%
Markstay-Warren M		958	0	484	1,442	-	66.4%	0.0%	66.4%	33.6%
StCharles M		985	0	493		-	66.7%	0.0%	66.7%	33.3%
Baldwin Tp		324	0	155			67.7% 73.9%	0.0%	67.7% 73.9%	32.3% 26.1%
Chapleau Tp		1,312	0	464			1	0.0%		
Nairn and Hyman Tp Sables-Spanish Rivers Tp		473 1,242	0	528 635		46 171	47.2% 66.2%	0.0%	47.2% 66.2%	52.8% 33.8%
Sables-Spanish (Nets Tp	TOTAL	14,031	0	8,087	22,119		63.4%	0.0%	63.4%	36.6%
THUNDER BAY DISTRICT	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11,001				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Thunder Bay C		92,836	0	58,343	151,179	16,888	61.4%	0.0%	61.4%	38.6%
Geraldton T		2,056	0	847	2,902	520	70.8%	0.0%	70.8%	29.2%
Longlac T		1,397	0	960	2,356	559	59.3%	0.0%	59.3%	40.7%
Marathon T		5,272	0	1,898	7,171	599	73.5%	0.0%	73.5%	26.5%
Conmee Tp		208	0	140	348	-	59.7%	0.0%	59.7%	40.3%
Dorion Tp		354	0	334	687	-	51.5%	0.0%	51.5%	48.5%
Gillies Tp		134	0	80	214	-	62.6%	0.0%	62.6%	37.4%
Neebing M		572	0	532	,	-	51.8%	0.0%	51.8%	48.2%
Nipigon Tp		1,408	0	631	2,039	181	69.1%	0.0%	69.1%	30.9%
O'Connor Tp		233	0	155	389	-	60.1%	0.0%	60.1%	39.9%
Schreiber Tp		1,282	0	381	1,663	421	77.1%	0.0%	77.1%	22.9%
Shuniah Tp		1,532		1,819	,		45.7%	0.0%	45.7%	54.3%
Terrace Bay Tp		2,816			4,868		57.9%	0.0%	57.9%	42.1%
Manitouwadge Tp		3,360		594			85.0%	0.0%	85.0%	15.0%
Beardmore Tp		777	0	223			77.7%	0.0%	77.7%	22.3%
Nakina Tp		340	0	63			84.4%	0.0%	84.4%	15.6%
Red Rock Tp		2,255 2,031	0	1,512 1,911			59.9% 51.5%	0.0% 0.0%	59.9% 51.5%	40.1% 48.5%
Oliver Paipoonge M										

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PAGE: 06 O															
		le	ration généra	ds d'administ	evenus du for	Revenues / R	venue Fund F	Re							
	d Service	F					Grants / Subve								
	aiements des gers	Charges / Pa	/ Paiements ôts	lant lieu d'imp		entions de	l'Ontario	Ontano							
	l l	434													
					,										
	Homes for								Property						
	Aged /	Transit /							Taxation /						
	Foyer pour	Transport	T-4-1	Other /	Ontaria	Total	Conditional Condition.	Uncond./ Incondit.	Impôts financiers						
	pers. âgées \$000's	en commun \$000's	Total \$000's	Autres \$000's	Ontario \$000's	Total \$000's	\$000's	\$000's	\$000's						
SUDBURY DISTRICT	<b>40000</b>	+0000	70000												
Espanola T	7	-	105	23	82	1,551	130	1,421	6,598						
French River M	-	-	42	3	39	661	78	583	2,106						
Killarney M	-	-	1	1	~	230	8	221	928						
Markstay-Warren M	-		25	4	22	1,520	43	1,477	958						
StCharles M	-	-	18	0	18	696	21	675	985						
Baldwin Tp	-	-	8	0	8	161	4	157	324						
Chapleau Tp	3	-	122	13	110	193 1,969	131	131	1,776 131						1,760
Naim and Hyman Tp	-	-	2	2		166	35		518						
Sables-Spanish Rivers Tp		-	57	11	46	1,650	42	1,608	1,413						
TOT	10	-	381	56	325	8,605	554	8,051	15,590						
THUNDER BAY DISTRICT				0.070	4.407	47.704	04.000	00 504	100 704						
Thunder Bay C		3,715	7,303	2,876	4,427	47,784	21,200	26,584	109,724 2,576						
Geraldton T	5	-	122	2	120 46	4,049	2,394	1,655 948	1,956						
Longlac T		-	52 95	6 22	73	1,332 2,245	1,301	944	5,871						
Marathon T		-	95	22	1	359	1,301	354	208						
Conmee Tp Dorion Tp	-	-	12		12	290	67	223	354						
Gillies Tp			3	1	2	294	7	287	134						
Neebing M			66	43	23	821	189	632	572						
Nipigon Tp			102	7	95	1,004	405	600	1,589						
O'Connor Tp		_	1	_ '	1	380	34	346	233						
Schreiber Tp		7	61	6	55	856	150	706	1,703						
Shuniah Tp		_ '	32		32	721	50	670	1,532						
Terrace Bay Tp		-	59	2	56	756	74	681	3,001						
Manitouwadge Tp		-	60	23	37	1,261	453	808	3,360						
Beardmore Tp			10	-	10	406	85	321	858						
Nakina Tp		-	35	4	31	615	55	560	560						
Red Rock Tp		-	4	-	4	475	97	378	2,428						
Oliver Paipoonge M		-	78	14	64	1,868	226	1,642	2,046						
TOTA	7,871	3,722	8,096	3,008	5,088	65,516	27,178	38,338	138,705						

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PAGE: 07 OF 17										
			,	Cont'd) / Rever		Composition of Revenue Fund Revenues				
		d'	administration	générale (Suite	9)	Composition of Revenue Fund Revenues				
		Fees and Sen (Cont'd) / Pa usagers	iements des							
		Other / Autre	Total \$000's	Other Revenues / Autres revenus \$000's	Total Revenues / Total des revenus \$000's	Property Lieu of Taxes Cr Taxes / Provincial tenant lieu		Fees and Service Charges / Paiements des usagers %	Other Revenues Autre revenus %	
SUDBURY DISTRICT										
Espanola T		638	646	525	9,425	70.0%	16.5%	1.1%	6.9%	5.6%
French River M		151	151	210	3,169	66.4%	20.9%	1.3%	4.8%	6.6%
Killamey M		38	38	112	1,308	70.9%	17.6%	0.0%	2.9%	8.5%
Markstay-Warren M		177	177	193	2,874	33.3%	52.9%	0.9%	6.2%	6.7%
StCharles M		77	77	114	1,890	52.1%	36.8%	1.0%	4.1%	6.0%
Baldwin Tp		1	1	13	507	63.8%	31.8%	1.7%	0.3%	2.5%
Chapleau Tp		732	735	141	4,727	37.2%	41.7%	2.6%	15.5%	3.0%
Nairn and Hyman Tp		49	49	29	765	67.8%	21.7%	0.3%	6.4%	3.9%
Sables-Spanish Rivers Tp		193	193	114	3,427	41.2%	48.1%	1.7%	5.6%	3.3%
	TOTAL	2,057	2,068	1,450	28,093	55.5%	30.6%	1.4%	7.4%	5.2%
THUNDER BAY DISTRICT										
Thunder Bay C		32,796	44,367	16,850	226,029	48.5%	21.1%	3.2%	19.6%	7.5%
Geraldton T		464	469	834	8,049	32.0%	50.3%	1.5%	5.8%	10.4%
Longlac T		173	178	412	3,930	49.8%	33.9%	1.3%	4.5%	10.5%
Marathon T		1,013	1,013	370	9,594	61.2%	23.4%	1.0%	10.6%	3.9%
Conmee Tp		2	2	181	751	27.6%	47.8%	0.1%	0.3%	24.1%
Dorion Tp		7	7	64	726	48.7%	39.9%	1.6%	0.9%	8.9%
Gillies Tp		4	4	23	458	29.2%	64.2%	0.7%	0.8%	5.1%
Neebing M		43	43 ,	168	1,669	34.3%	49.2%	3.9%	2.6%	10.0%
Nipigon Tp		216	216	125	3,037	52.3%	33.1%	3.4%	7.1%	4.1%
O'Connor Tp		3	3	36	653	35.7%	58.2%	0.2%	0.4%	5.5%
Schreiber Tp		198	207	223	3,052	55.8%	28.1%	2.0%	6.8%	7.3%
Shuniah Tp		166	166	195	2,646	57.9%	27.2%	1.2%	6.3%	7.4%
Terrace Bay Tp		114	115	344	4,274	70.2%	17.7%	1.4%	2.7%	8.0%
Manitouwadge Tp		661	661	2,465	7,807	43.0%	16.2%	0.8%	8.5%	31.6%
Beardmore Tp		51	51	73	1,398	61.4%	29.0%	0.7%	3.6%	5.2%
Nakina Tp		62	62	860	2,132	26.3%	28.9%	1.6%	2.9%	40.3%
Red Rock Tp		221	221	207	3,335	72.8%	14.2%	0.1%	6.6%	6.2%
Oliver Paipoonge M		439	439	221	4,652	44.0%	40.2%	1.7%	9.4%	4.7%
	TOTAL	36,632	48,224	23,652	284,192	48.8%	23.1%	2.8%	17.0%	8.3%

PAGE: 08 OF 17 Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction Protection to Persons and Property / Protection des Transportation Services / Services de transport personnes et des biens General Gov't./ Transit / Admin. Fire / Roads / Transport en Générale **Pompiers** Police Other / Autre Total Voirie commun Other / Autre \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's SUDBURY DISTRICT 1,372 1,158 1,564 1,341 1,404 Espanola T French River M Killamey M Markstay-Warren M St.-Charles M Baldwin Tp Chapleau Tp Nairn and Hyman Tp Sables-Spanish Rivers Tp 4.885 1,247 5,217 3.012 4.638 TOTAL THUNDER BAY DISTRICT 16,277 15,833 20,730 2,143 38,706 16,960 10,785 5,690 33,435 Thunder Bay C 1,290 Geraldton T Longlac T 2,581 1,164 1,048 Marathon T Conmee Tp Dorion Tp Gillies Tp Neebing M Nipigon Tp O'Connor Tp Schreiber Tp Shuniah Tp Terrace Bay Tp 3,613 1,199 Manitouwadge Tp Beardmore Tp Nakina Tp 1,235 Red Rock Tp 1,482 1.498 Oliver Paipoonge M 29,702 17,774 46,701 44,445 26,192 2,736 25,593 10,829 TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		F	Revenue Fu	ınd Expendi	tures by Func	tion (Contin	iued) / Déper	nses du fonds c	d'admin. gé	n. selon la fo	nction (suit	e)
		Environmer	ntal Service	es / Hygiène	et écologie	H	Health and So	ocial Services	/ Services d	le santé et se	ervices socia	aux
		Sewer / Égouts \$000's	Water / Eau \$000's	Solid Waste / Déchets solides \$000's	Total \$000's	3						
CHINDHEV DISTRICT		Ψ0000	Ψ0000	<b>\$0000</b>	Ψ0000	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
SUDBURY DISTRICT Espanola T		412	498	504	1,414	211	92	788	318	35	315	1,760
French River M		83	- 22	74	157	36	121	584	40	-	-	741
Killamey M		25	32	60	118	17	47	79	16	-	1	160
Markstay-Warren M		29	67	71	167	45	83	412	16	- 1	-	555
StCharles M		21	1 1	60	25	69	310	0	-	- 22	404	
Baldwin Tp		155	427	33	33	11	15	74	- 10	-	23	123
Chapleau Tp		155	437	241	834	180	- /	385	49	-	-	613
Nairn and Hyman Tp		- 10	37	29	66	8	32	92	0	-	-	132
Sables-Spanish Rivers Tp		48	192	225	465	65	84	516	3	-		667
	TOTAL	779	1,263	1,270	3,313	512	543	3,238	402	35	340	5,069
THUNDER BAY DISTRICT												
Thunder Bay C		12,540	17,403	6,500	36,444	2,403	2,218	38,507	23,632	5,190	9,560	81,508
Geraldton T		431	244	134	809	71	26	1,635	117	1,100	-	2,948
Longlac T		263	193	137	592	46	213	151	28	182	110	731
Marathon T		245	259	132	636	324	- /	821	- 1	-	295	1,441
Conmee Tp		-	-	66	66	12	6	81	-	-	4	103
Dorion Tp		-	-	- 1	- 1	9	9	83	-	16	32	149
Gillies Tp		-	-	7	7	11	6	40	-	-	6	64
Neebing M		-	-	19	19	23	33	233		-	128	418
Nipigon Tp		79	201	98	379	58	28	501		- 1	99	687
O'Connor Tp		-	-	11	11	12	13	60	- 1	2	36	122
Schreiber Tp		244	176	95	515	95	23	162	9	64	. 1	353
Shuniah Tp		-	-	75	75	37	107	387	- 1	13	319	862
Terrace Bay Tp		56	67	103	227	46	78	530	13	38	- 1	705
Manitouwadge Tp		106	174	133	414	56	25	398	2	-	22	502
Beardmore Tp	-	-	177	11	188	15	22	12		68	50	167
Nakina Tp		125	140	6	270	18	17	37	43	1	13	130
Red Rock Tp		124	164	97	385	29	44	249	-	- 1	139	461
Oliver Paipoonge M		-	11	44	55	125	89	882		11	82	1,189
	TOTAL	14,213	19,209	7,669	41,092	2,860	2,957	44,770	23,843	6,683	10,896	92,009

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite) Composition of Revenue Fund Expenditures by Function Recreation and Cultural Services / Loisirs et culture Planning & Protect. to Dev. / Persons Aménage & Prop. / ment et Total General Protect. Health Rec Parks and Libraries Gov't./ mise en Expend. / des and and ec / Parcs and Other Total des Admin valeur du person, et Trans. Envir Social Cultural Planning & loisirs Cultural Total territoire dépenses Générale des biens Services Serv Serv. Serv and Dev \$000's \$000's \$000's \$000's \$000's % SUDBURY DISTRICT 1.540 289 14.7% 1,829 17 9,360 16.7% 15.0% 15.1% 18.8% 19.5% 0.2% Espanola T 221 70 291 326 3,313 17.9% 10.4% 25.9% 22.4% 4.8% 8.8% 9.9% French River M 175 20 194 26.4% 16 1,256 15.5% 19.2% 9.4% 12.8% 15.5% 1.2% Killarney M 167 45 213 45 2.874 22.4% 13.8% 29.7% 5.8% 19.3% 7.4% 1.6% Markstay-Warren M 179 48 227 13 1.853 26.4% 12 4% 23.3% 3.3% 21.8% 12.3% 0.7% St.-Charles M 47 2 49 0 523 16.4% 27.2% 17.4% 6.2% 23.5% 9.3% 0.0% Baldwin Tp 622 121 743 105 4.719 13.1% 20.8% 17.5% 17.7% 13.0% 15.7% 2.2% Chapleau Tp 122 124 13 818 17.7% 22.2% 19.3% 8.0% 16.1% 15 1% 1.6% Nairn and Hyman Tp 160 80 239 21 3,469 17.5% 17.3% Sables-Spanish Rivers Tp 25.0% 13.4% 19.2% 6.9% 0.6% 3.233 3.908 556 28,185 17.3% 16.5% 20.3% TOTAL THUNDER BAY DISTRICT 16,685 6,403 23,088 5,730 235,187 6.9% 16.5% 14.2% 15.5% 34.7% 9.8% 2.4% Thunder Bay C 639 128 766 476 7,795 8.9% 10.4% 16.5% 10.4% 37.8% 9.8% 6.1% Geraldton T 369 80 449 151 3,866 16.9% 14.2% 19.2% 15.3% 18.9% 11.6% 3.9% Longlac T 1,064 157 1,221 436 8,528 30.3% 13.7% 12.3% 7.5% 16.9% 14.3% 5.1% Marathon T 8 0 8 3 752 26.3% 17.2% 32.5% 8.8% 13.7% 0.4% 1.1% Conmee Tp 51 67 16 753 26.4% 15.0% 29.8% 0.0% 19.7% 8.9% 0.1% Dorion Tp 8 1 9 4 480 22.3% 25.7% 34.6% 1.5% 13.2% 1.9% 0.8% Gillies Tp 18 18 20 1,724 26.7% 13.2% 32.5% 1.1% 24.3% 1.1% 1.2% Neebing M 432 55 487 102 3,082 12 2% 16.9% 17.2% 12.3% 22.3% 15.8% 3.3% Nipigon Tp 2 3 2 709 28.4% 16.1% 35.9% 0.4% 1.6% 17.3% 0.3% O'Connor Tp 556 81 637 123 3,053 16.3% 13.1% 17.2% 16.9% 11.6% 20.9% 4.0% Schreiber Tp 38 38 18.4% 2.6% 45 2.865 18.4% 27.6% 30.1% 1.3% 1.6% Shuniah Tp 821 126 947 207 4.240 17.0% 20.9% 5.3% 22.3% 12 9% 16.6% 4.9% Terrace Bay Tp 930 122 1,052 153 7.834 46.1% 11.5% 15.3% 13.4% 5.3% 6.4% 2.0% Manitouwadge Tp 365 38 403 1.396 19.3% 7.2% 19.0% 13.5% 12.0% 28.9% 0.1% Beardmore Tp 167 56 223 152 2,129 20.5% 6.2% 36.9% 12.7% 6.1% 10.5% 7.1% Nakina Tp 447 54 502 3,314 37.3% 11.8% 10.3% 11.6% 13.9% 15.1% 0.0% Red Rock Tp 427 35 462 161 4.918 13.4% 18.2% 30.5% 1.1% 24.2% 9.4% 3.3% Oliver Paipoonge M 10.2% 16.0% 23,027 7,353 7,766 292,626

30,380

14.0%

31.4%

10.4%

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TOTAL

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		Revenue F	und Expendit			es du fonds d'a	dministration			enue Fund E		
				génerale s	selon l'objet			/ Comp.	depenses of	du fonds d'a	dm. gen. s	elon l'objet
						1						
								0-1-4	14-4- d-t-			T
			Matasials			Transfers to		Salaries	Materials and			Transfers to Own
		Salaries and	Materials and			Own Funds /		Wages /	Supplies /		Debt	Funds /
		Wages /	Supplies /	External	Debt	Transfert		Salaires	1	External	Charges /	Transfert
		Salaires et	Matériel,	Transfers /	Charges /	dans ses	Total Expend.	et	fourn.,	Transfers /	Service	dans ses
		charges	fourn.,	Transferts	Service de		/ Total des	charges	services	Transferts	de la	propres
		sociales	services etc.	externes	la dette	Fonds	dépense	sociales	etc.	externes	dette	Fonds
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
SUDBURY DISTRICT												
Espanola T		3,302	2,549	1,584	125	1,801	9,360	35.3%	27.2%	16.9%	1.3%	19.2%
French River M		701	1,595	587	8	421	3,313	21.2%	48.2%	17.7%	0.3%	12.7%
Killamey M		260	445	156	- 22	396	1,256	20.7%	35.4%	12.4%	0.0%	31.5%
Markstay-Warren M		716	1,228	460 : 392	33	438	2,874	24.9% 26.0%	42.7% 40.5%	16.0% 21.2%	1.1% 4.9%	15.2%
StCharles M Baldwin Tp		481 74	751 334	85	30	138	1,853 523	14.1%	63.9%	16.2%	0.0%	7.5% 5.8%
Chapleau Tp		1,180	2,344	602	119	474	4,719	25.0%	49.7%	12.8%	2.5%	10.0%
Nairn and Hyman Tp		171	255	211	-	181	818	20.9%	31.1%	25.8%	0.0%	22.2%
Sables-Spanish Rivers Tp		864	1,535	657	122	291	3,469	24.9%	44.2%	18.9%	3.5%	8.4%
	TOTAL	7,747	11,036	4,734	497	4,171	28,185	27.5%	39.2%	16.8%	1.8%	14.8%
THUNDER BAY DISTRICT												
Thunder Bay C		96,950	93,865	3,024	4,833	36,515	235,187	41.2%	39.9%	1.3%	2.1%	15.5%
Geraldton T		2,674	4,711	78	144	189	7,795	34.3%	60.4%	1.0%	1.8%	2.4%
Longlac T		1,008	2,041	(1)	211	607	3,866	26.1%	52.8%	0.0%	5.5%	15.7%
Marathon T		2,243	2,796 305	795 27	1,042	1,652	8,528 752	26.3% 24.1%	32.8% 40.5%	9.3%	12.2% 0.0%	19.4% 31.7%
Conmee Tp Dorion Tp		182 222	319	94	33	238 85	752	29.5%	40.5%	12.5%	4.3%	11.3%
Gillies Tp		171	251	16	14	29	480	35.6%	52.2%	3.4%	2.8%	6.0%
Neebing M		422	952	24	41	286	1,724	24.5%	55.2%	1.4%	2.4%	16.6%
Nipigon Tp		1,105	1,193	412	76	295	3,082	35.9%	38.7%	13.4%	2.5%	9.6%
O'Connor Tp		219	448	17	-	. 26	709	30.9%	63.2%	2.3%	0.0%	3.6%
Schreiber Tp		976	1,468	195	154	260	3,053	32.0%	48.1%	6.4%	5.0%	8.5%
Shuniah Tp		703	1,679	46	-	438	2,865	24.5%	58.6%	1.6%	0.0%	15.3%
Terrace Bay Tp		2,015	1,177	546	117	385	4,240	47.5%	27.8%	12.9%	2.8%	9.1%
Manitouwadge Tp		1,590	4,715	396	205	929	7,834	20.3%	60.2%	5.0%	2.6%	11.9%
Beardmore Tp		305	681	8	42	360	1,396	21.9%	48.8%	0.6%	3.0%	25.8%
Nakina Tp		453	1,477	15	45	184	2,129	21.3%	69.4%	0.7%	0.0%	8.7%
Red Rock Tp Oliver Paipoonge M		1,265 940	900 2,973	272 47	45 79	832 879	3,314 4,918	38.2%	27.1%	8.2% 1.0%	1.4% 1.6%	25.1% 17.9%
Oliver Falpoorige ivi	TOTAL											15.1%
	TOTAL	113,443	121,947	6,013	7,036	44,187	292,626	38.8%	41.7%	2.1%	2.4%	15.1%

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

							PAGE: 12 C
	Ca	apital Fund Rev	enues / Reven	us du fonds de	capital		
Francisco Fra							
	om Own Funds / ses propres fond						
						T. 10 11 1	
Revenue	Reserves &		Long Term			Total Capital Fund Revenues /	
	Reserve Fund		Borrowing /	Ontario Grants		Total des	
d'admin.	/ Rés. et fonds		Emprunts à	/ Subventions	Other Sources	Revenus du	
Générale	de réserve	Total	long-terme	de l'Ontario	/ Autre sources	fonds de capital	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
							SUDBURY DISTRICT
1,053	1,108	2,161	4,430	1,442	498	8,531	Espanola T
217	-	217	182	999	306	1,703	French River M
290 325	-	290 325	23	269	1	559	Killamey M
48	75	123	23	147 74	29 17	524 213	Markstay-Warren M StCharles M
24	13	37		78	2	117	Baldwin Tp
353	531	884		100	231	1,215	Chapleau Tp
168	109	277	-	206	-	483	Nairn and Hyman Tp
141	269	410	-	1,118	75	1,603	Sables-Spanish Rivers Tp
2,619	2,106	4,724	4,635	4,432	1,157	14,948	TO
							THUNDER BAY DISTRICT
16,181	10,986	27,167	-	2,665	3,425	33,257	Thunder Bay C
183	472	654	679	588	39	1,961	Geraldton T
329	-	329	35	106	4	474	Longlac T
350	-	350	*	103	44	497	Marathon T
150 22	-	150 <sub>1</sub>	-	7 32	- 32 i	157	Conmee Tp
7		7	_	7	52	87 13	Dorion Tp Gillies Tp
159	15	174		265		439	Neebing M
139	87	227		159	12	398	Nipigon Tp
22	39	61	-	67	3	131	O'Connor Tp
107	93	201	75	111	32	419	Schreiber Tp
419	-	419	-	53	(21)	450	
355	113	468	-	80	13	561	Terrace Bay Tp
402	473	875	- 70	47		922	Manitouwadge Tp
360	132	492	78	328	0	899	Beardmore Tp
99 358	86	99 <b>444</b>	-	99	26	223 560	Nakina Tp Red Rock Tp
778	398	1,176		215	51	1,442	Oliver Paipoonge M
20,420	12,895	33,315	867	5,049	3,659	42,890	TOT

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			tion of Capita			Capital Fund	l Expenditures	and Transfers / Dépenses et transferts du fonda capital			du fonds de
		Comp. c	des revenus (	du tonas de	Сарпаі					/ Consisse de	
								Transportation Services / Services de tran			transport
		Transfers From Own Funds / Transferts de ses propres fonds %	Long Term Borrowing / Emprunts à long-terme %	Ontario Grants / Subven- tions de l'Ontario %	Other Sources / Autre sources %	General Gov't./ Admin. Générale \$000's	Protection \$000's	Roads / Voirie \$000's	Transit / Transport en commun \$000's	Other / Autre \$000's	Total \$000's
SUDBURY DISTRICT		25.20/	54.00/	40.00/	E 00/	10	4 275	460		47	47*
Espanola T		25.3%	51.9%	16.9%	5.8%	10	1,375	460	-	17	477
French River M		12.7%	10.7%	58.6%	18.0%	•	142	343		27	370
Killamey M		51.8%	0.0%	48.1%	0.1%	24	127	106	12	-	118
Markstay-Warren M		62.2%	4.4%	28.0%	5.5%	-	56	162	-	-	162
StCharles M		57.5%	0.0%	34.7%	7.8%	-	26	81	-	-	81
Baldwin Tp		31.7%	0.0%	67.0%	1.3%	7	50	-	-	-	-
Chapleau Tp		72.8%	0.0%	8.2%	19.0%	89	56	307	-	6	312
Nairn and Hyman Tp		57.4%	0.0%	42.6%	0.0%	6	290	80	-	-	80
Sables-Spanish Rivers Tp		25.6%	0.0%	69.7%	4.7%	130	34	263	-	- 50	263
THUNDER BAY DISTRICT	TOTAL	31.6%	31.0%	29.6%	7.7%	265	2,158	1,802	12	50	1,864
Thunder Bay C		81.7%	0.0%	8.0%	10.3%	2,712	1,764	9,008	3,872	1,800	14,680
Geraldton T		33.4%	34.7%	30.0%	2.0%	254	1,707	653	5,072	55	708
Longiac T		69.5%	7.4%	22.4%	0.7%	54	8	187		- 30	187
Marathon T		70.5%	0.0%	20.7%	8.8%	79	26	22		58	79
Conmee Tp		95.8%	0.0%	4.2%	0.0%	8	74	33		_	33
Dorion Tp		25.7%	0.0%	37.4%	36.9%	2	21	18	_	_	18
Gillies Tp		50.9%	0.0%	49.1%	0.0%	7	7		_	.	-
Neebing M		39.7%	0.0%	60.3%	0.0%	14	260	110	_		110
Nipigon Tp		57.0%	0.0%	40.1%	3.0%	38	122	62	_		62
O'Connor Tp		46.5%	0.0%	51.4%	2.1%	88	26	18	_	_	18
Schreiber Tp		47.9%	17.9%	26.5%	7.7%	72	7	153	_	44	197
Shuniah Tp		93.0%	0.0%	11.8%	-4.7%	14	52	296	-		296
Terrace Bay Tp		83.5%	0.0%	14.3%	2.3%	72	32	124		7	132
Manitouwadge Tp		94.9%	0.0%	5.1%	0.0%	19	213	386		16	402
Beardmore Tp		54.8%	8.6%	36.5%	0.0%	3	27	146	-		146
Nakina Tp		44.1%	0.0%	44.3%	11.6%	6	4	4	-	55	59
Red Rock Tp		79.2%	0.0%	20.8%	0.0%	136	24	160	_	45	205
Oliver Paipoonge M		81.5%	0.0%	14.9%	3.5%	22	220	877	-	-	877
	TOTAL	77.7%	2.0%	11.8%	8.5%	3,598	2,886	12,257	3,872	2,081	18,210

1999 MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

									PAGE: 14 C
(	Canital Fund F	xpenditures ar	nd Transfers	(Cont'd) / D	enences of t	raneforte du fa	ando do conito	I (quita)	
	Jupitar i aria L	Aponditures at	nd manaicia	(Conta) / Di	Penses et t	ansiens du it	nos de capita	(suite)	
Environ	mental Servic	es / Hygiène e	t écologie						
				Į					
							Planning /	1	
				Public	Social		Aménage-	Total Own	
		Solid Waste		Health /	Services /	Recreation /			
Sewer/		/ Déchets		Hygiène	Service	Loisirs et	en valeur du		
Égouts	Water / Eau	solides	Total	publique	sociaux	culture	territoire	dépenses	
\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	
								1 7000	SUDBURY DISTRICT
73	246	_	320		_	5,771	0	7,953	Espanola T
182		1	183	_	_	155	633	1,484	French River M
-		_ `	-	8	_	153		430	Killamey M
	99	_	99		_	105		423	Markstay-Warren M
_	-	-	-	_	_	74	71	252	StCharles M
~	-	6	6	_	_	53		117	Baldwin Tp
445			445		_	313	_	1,215	Chapleau Tp
_	-	-	-	_	_	135	_	511	Nairn and Hyman Tp
	967	77	1,044	22	-	105	5	1,603	Sables-Spanish Rivers Tp
700	1,313	84	2,097	30	-	6,863	709	13,987	TOI
									THUNDER BAY DISTRICT
1,687	9,134	114	10,935	25	578	3,088	1,755	35,537	Thunder Bay C
-	161		161	15	13	157	837	2,145	Geraldton T
-	-	-		2	14	138	0	404	Longlac T
58	- 1	10	69	-	-	194	-	447	Marathon T
-	- 1	42	42		-	98	- 1	255	Conmee Tp
-	-	-	- 1	-	-	46	_	87	Dorion Tp
-	-	-	-	-	-	-	-	13	Gillies Tp
	-	19	19	5	-	22	-	430	Neebing M
6	25	6	36	-	-	57	84	398	Nipigon Tp
-	-	-	-	-	-	-	-	131	O'Connor Tp
13	-	-	13	7		101	10	407	Schreiber Tp
-	-	19	19	-	-	55	15	450	Shuniah Tp
10	26	3	40	3	-	66	84	429	Terrace Bay Tp
11	36	166	212	-	1	99	27	974	Manitouwadge Tp
-	1	-	1	18	2	701	~	899	Beardmore Tp
15	15	-	31	-	-	152	31	284	Nakina Tp
1	2	-	3	-	-	141	-	509	Red Rock Tp
	3	8	11	6	-	282	- 1	1,418	Oliver Paipoonge M
1,802	9,404	387	11,592	81	608	5,400	2,843	45,218	TOT

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PAGE: 15 OF 17												
		Capital Fun		res and Trans		Dépenses et	t Composition of Capital Fund Expenditures Composition des dépenses du fonds de cap					
				s / Transferts	(				1000 44 1011	as de capite		
		Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale %	Prot.	Trans.	Environ. Hygiéne e ecologie %		
SUDBURY DISTRICT												
Espanola T		-	-	709	709	8,661	0.1%	17.3%	6.0%	4.0%		
French River M		-	-	-	-	1,484	0.0%	9.6%	25.0%	12.3%		
Killarney M		-	-	1	1	431	5.6%	29.6%	27.5%	0.0%		
Markstay-Warren M		-	23	-	23	446	0.0%	13.3%	38.3%	23.5%		
StCharles M		_	-	-	_	252	0.0%	10.3%	32.3%	0.0%		
Baldwin Tp					_	117	6.0%	43.1%	0.0%	5.2%		
Chapleau Tp				4.6%	25.7%	36.6%						
Nairn and Hyman Tp				_				56.8%	15.7%	0.0%		
Sables-Spanish Rivers Tp		_				1,603	8.1% 2.	2.1% 16.4%	65.1%			
	TOTAL	-	23	709	732	14,719				15.0%		
THUNDER BAY DISTRICT					,,,,	1 1,1 10	1.070	10.170	10.070	10.070		
Thunder Bay C						35,537	7.6%	5.0%	41.3%	30.8%		
Geraldton T						2,145	11.8%	0.0%	33.0%	7.5%		
Longlac T		_		35	35	439	13.4%	2.0%	46.3%	0.0%		
Marathon T				- 55	33	447	17.6%	5.9%	17.7%	15.4%		
Conmee Tp						255	3.1%	28.9%	13.1%	16.5%		
Dorion Tp						87	1.9%	24.0%	20.8%	0.0%		
Gillies Tp						13	48.9%	51.1%	0.0%	0.0%		
Neebing M						430	3.4%	60.4%	25.5%	4.5%		
Nipigon Tp						398	9.5%	30.6%	15.6%	9.1%		
O'Connor Tp						131	66.8%	19.8%	13.4%	0.0%		
Schreiber Tp		_				407	17.6%	1.7%	48.5%	3.1%		
Shuniah Tp						450	3.0%	11.5%	65.7%	4.3%		
Terrace Bay Tp			_	132	132	561	16.7%	7.5%	30.8%	9.3%		
Manitouwadge Tp				6	6	980	2.0%	21.9%	41.3%	21.8%		
Beardmore Tp					_	899	0.3%	3.0%	16.2%	0.1%		
Nakina Tp				149	149	433	2.1%	1.2%	20.9%	10.9%		
Red Rock Tp				52	52	560	26.7%	4.8%	40.3%	0.5%		
Oliver Paipoonge M				- 02	52	1,418	1.5%	15.5%	61.8%	0.5%		
	TOTAL			374	374	45,591	8.0%	6.4%	40.3%			
	TOTAL	_		314	3/4	40,091	0.0%	0.470	40.3%	25.6%		

PAGE: 16 OF 17 Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite) Year-End Position / Situation en fin d'exercice Accum. Health and In-Year Revenue Fund Social Revenue Fund Balance / Solde In-Year Capital Services / Balance / Solde du fonds Fund Balance / Accum, Capital Services de Planning / du fonds d'admin Solde du fonds Fund Balance Rec. / Lois. et santé et serv Aménad'admin gén. de générale capital de Solde du fonds sociauxs cult. gement l'exercise accumulé l'exercise capital accumulé % % % \$000's \$000's \$000's \$000's SUDBURY DISTRICT 0.0% 72.6% 0.0% 98 (176)(131)(700)Espanola T 0.0% 10.4% 42.7% 13 (32)219 (93)French River M 1.8% 35.5% 0.0% 52 90 128 142 Killarney M 0.0% 24.8% 0.0% 3 78 (408)Markstay-Warren M 0.0% 29.2% 28.2% 71 (38) (144)St.-Charles M 0.0% 45.7% 0.0% 77 (4)Baldwin Tp 0.0% 25.7% 0.0% 47 12 Chapleau Tp (51) 0.0% 26.4% 0.0% 10 (28) Nairn and Hyman Tp 1.4% 6.6% 0.3% 8 112 Sables-Spanish Rivers Tp 0.2% 49.1% 5.1% 92 229 TOTAL THUNDER BAY DISTRICT 1.7% 8.7% 4.9% (7,758)3,854 (2,280)Thunder Bay C (1,566)1.3% 7.3% 39.0% 341 259 (184)(187)Geraldton T 4.0% 34.3% 0.0% 150 100 35 36 Longlac T 0.0% 43.4% 0.0% 1,080 167 49 114 Marathon T 0.0% 38.4% 0.0% 0 3 (98)(98)Conmee Tp 0.0% 53.3% 0.0% 3 43 Dorion Tp 0.0% 0.0% 0.0% (22)5 Gillies Tp 1.1% 5.1% 0.0% (47 (116)9 9 Neebing M 0.0% 14.3% 21.0% (25)179 Nipigon Tp 0.0% 0.0% 0.0% (50 (50) O'Connor Tp 1.7% 24.9% 2.5% 30 24 11 Schreiber Tp 0.0% 12.3% 3.3% 43 (168)Shuniah Tp 0.7% 15.5% 19.6% 24 Terrace Bay Tp 0.1% 10.2% 2.7% 17 (14)(58)197 Manitouwadge Tp 2.2% 78.0% 0.0% 11 4 2 Beardmore Tp 0.0% 53.8% 11.1% 40 6 (209)2 Nakina Tp 0.0% 27.7% 0.0% 145 25 Red Rock Tp 0.4% 19.9% 0.0% (215) 72 23 Oliver Paipoonge M 1.5% 11.9% 6.3% (6,472) 4,627 (1.454)TOTAL

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				Year-E	End Position (C	ont'd) / Situatio	n en fin d'exerc	ice (suite)		
		1	Reserve Funda	s / Resérves et	Tax	es Uncollected	//Impôts non p	ercus		
			orida de reaerve			Γ	I		-	
			Reserve Funds /		Current Vear	Previous Year	Prior Years /		Arrears as a % of Levy /	Long-Term De Outstanding
		Reserves /	Fonds du		Année	/ Années	Années		Arriérés en %	Solde de la dette à long
		Réserves	réserve	Total	courante	précédentes	antéreures	Total	d'imposition	term
		\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
SUDBURY DISTRICT										
Espanola T		2,913	276	3,189	384	192	122	698	7.1%	5,843
French River M		407	14	420	956	164	122	1,242	39.4%	179
Killarney M		128	106	234	517	23	18	559	46.0%	_
Markstay-Warren M		448	385	833	257	47	37	341	23.2%	8:
StCharles M		119	75	194	146	47	50	243	16.2%	67
Baldwin Tp		44	80	124	48	12	6	66	13.6%	
Chapleau Tp		338	1,121	1,459	250	77	106	433	3 23.9%	2,224
Nairn and Hyman Tp		182	-	182	45	10	8	63		_
Sables-Spanish Rivers Tp		461	352	814	234	69	26	329	17.2%	531
	TOTAL	5,040	2,409	7,449	2,836	641	495	3,972	17.2%	8,931
THUNDER BAY DISTRICT										
Thunder Bay C		92,270	8,860	101,129	8,636	2,650	6,128	17,415	11.5%	23,215
Geraldton T		830	360	1,190	348	101	298	747	25.0%	1,626
Longlac T		200	643	843	209	40	9	258	10.9%	807
Marathon T		1,510	687	2,197	402	110	35	546	7.5%	2,538
Conmee Tp		191	262	453	54	27	26	107	29.7%	-
Dorion Tp		82	163	245	54	24	15	93	13.2%	91
Gillies Tp		22	75	97	18	7	2	27	12.5%	30
Neebing M		294	67	361	96	45	35	177	15.6%	100
Nipigon Tp		264	703	967	273	117	88	479	23.1%	440
O'Connor Tp		104	16	120	14	5	2	22	5.6%	-
Schreiber Tp		261	500	761	284	58	79	421	24.9%	974
Shuniah Tp		1,437	608	2,045	122	76	56	254	7.5%	-
Terrace Bay Tp		210	809	1,019	134	17	43	194	4.0%	331
Manitouwadge Tp		1,758	1,121	2,878	213	79	177	470	11.7%	-
Beardmore Tp		41	24	64	63	47	102	211	20.6%	149
Nakina Tp Red Rock Tp		632	430	1,062	128	51	243	421	97.9%	-
Oliver Paipoonge M		1,668 7 <b>4</b> 6	976 254	2,644 1,000	50	27	166	76	2.0%	-
Onto Falpoonge W	TOTAL				301	198	166	665	16.6%	198
	TOTAL	102,520	16,556	119,076	11,398	3,680	7,504	22,582	11.3%	30,498

### Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 19 / Partie 18

Timiskaming D

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PAGE: 01 OF 17								Tax Rates / Taux d'imposition  General Residential / Impôt foncie résidentiel général		
		Populat	ion		Households Foyers					
		_	e Distibu tition seld							
	Total #	0-19	20-65	66+	Total #	Population to Household Ratio Rapp.pop foyer #	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
TIMISKAMING DISTRICT	#	70	70	70	#	#	#	%	%	%
Charlton T Cobalt T Englehart T Haileybury T Kirkland Lake T Latchford T New Liskeard T Thornloe V Armstrong Tp Brethour Tp Casey Tp	277' 1,248 1,615 4,545 10,098 306 4,856 129 1,334 165 404	31.8 19.6 21.3 23.7 22.3 16.7 23.0 32.6 30.4 28.5 33.2	57.4 59.9 54.4 60.2 58.6 63.4 59.3 60.5 58.5 57.0 59.4	10.8 20.5 24.3 16.2 19.1 19.9 17.7 7.0 11.1 14.5 7.4	119 616 745, 1,970 5,010 185 2,195 48 520 65 149	2.3 2.0 2.2 2.3 2.0 1.7 2.2 2.7 2.6 2.5 2.7	251 592 635 2,026 3,643 254 1,793 74 516 92' 200	0.9149 1.7665 1.2922 1.0867 2.2883 0.9844 1.1690 1.6112 0.8839 0.2946 0.6806	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600
Chamberlain Tp Coleman Tp Dack Tp Dymond Tp Evanturel Tp Harley Tp Harris Tp	338 523 457 1,200 496 600 533	24.6 21.8 30.9 28.2 25.8 27.5 25.7	60.9 62.5 59.1 63.6 60.3 63.7 66.0	14.5 15.7 10.1 8.3 13.9 8.8 8.3	160 338 163 438 203 211 229	2.1 1.5 2.8 2.7 2.4 2.8 2.3	249 864 213 482 269 264 233	0.4886 0.8210 0.6596 0.4844 0.6941 0.7316 0.7140	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0.4600 0.4600 0.4600 0.4600 0.4600 0.4600 0.4600
Hilliard Tp Hudson Tp James Tp Kerns Tp Larder Lake Tp McGarry Tp Gauthier Tp	239 456 470 389 902 965 145	26.8 23.5 26.6 26.7 22.1 23.6 26.9	60.7 62.7 61.7 61.7 58.4 62.5 57.2	12.6 13.8 11.7 11.6 19.5 13.9 15.9	88 310 264 138 537 483 67	2.7 1.5 1.8 2.8 1.7 2.0	128 393 420 150 1,106 824 374	0.9690 0.6161 1.2124 0.5543 1.8465 2.5736 1.3500	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0.4600 0.4600 0.4600 0.4600 0.4600 0.4600
Matachewan Tp	391	18.4	63.9	17.6	267	1.5	733	1.4997	0.0000	0.4600
TO	OTAL 33,081	23.7	59.6	16.7	15,518	2.1	16,778	1.2977	0.0000	0.4600

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PAGE: 02 OF 17 Discounted Weighted Assessment / Évaluation pondérée et actualisée Taxable / Imposable Farm and Managed Forest / Multi-Residential Exploitations Residential / / Immeubles à agricoles et **Immeubles** logements Commercial / Industrial / terres Other / résidentiels multiples Commerciale lindustrielle Pipeline aménagées Autre Total 000's 000's 000's 000's 000's TIMISKAMING DISTRICT 6,995 94 225 5 0 7,319 Charlton T 21,440 311 2,476 240 378 0 24,844 Cobalt T 38,298 5,527 18,218 311 918 63,273 Englehart T 133,994 7,486 20,386 16,620 5,321 202 0 184,009 Haileybury T 27,066 161,660 15,051 97,272 2,721 303,770 Kirkland Lake T 8,314 698 16 165 0 9,193 Latchford T 9,270 68,892 5,033 809 162,693 New Liskeard T 11 0 246,707 2.403 30 88 140 0 Thornloe V 2,661 30,517 5,889 2,506 9.853 1,904 0 50,668 Armstrong Tp 2,827 1,784 412 0 5,022 Brethour Tp 11,657 186 224 1.163 0 13.230 Casey Tp 10,706 152 20,921 342 0 32,121 Chamberlain Tp 5,712 21,044 2,231 33,270 0 62,257 Coleman Tp 11,012 3,844 694 536 18 0 16,104 Dack Tp 48,751 71,535 220 8,569 1,089 0 130,165 Dymond Tp 13,990 11,517 800 0 28,247 Evanturel Tp 1,876 16,906 2,577 1,036 760 0 21,278 Harley Tp 23,255 652 17 64 503 0 24,492 Harris Tp 712 5,042 1,058 0 6,812 Hilliard Tp 554 33,868 31,894 160 621 639 0 Hudson Tp 11,041 3,511 3,831 62 0 18,446 James Tp 21,030 9,060 27 10,397 1,546 0 Kems Tp 518 0 24,191 Larder Lake Tp 21,234 74 2,366 195 0 11,853 McGarry Tp 10,637 69 951 902 4,345 Gauthier Tp 3,346 84 13 0 9.210 Matachewan To 7.195 733 1.283 0 32,261 84,455 111,602 10,998 1,355,116 TOTAL 825,910 288,972 918

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			Munio	cipal Property T	axation / Impôts	s fonciers muni	cipaux					
		Lower Tier / Paliers Inferieur										
		Residential / Immeubles résidentiels \$000's	Multi- Residential / Immeubles à logements multiples \$000's	Commercial / Commer-ciale \$000's	Industrial / Iindustrielle \$000's	Pipeline \$000's	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémenta res et frais spéciaux			
TIMICI/A MINIC DICTRICT		\$000.5	\$0003	40003	\$000.5	\$0005	\$000's	\$000's	\$000's			
TIMISKAMING DISTRICT Charlton T		64		2	1		0		43			
Cobalt T		379	5	44	4	7	U	-	43			
Englehart T		495	_	71	235	4		12	102			
Haileybury T		1,456	81	222	181	58	2	- 12	743			
Kirkland Lake T		3,775	344	2,227	619	62		_	94			
Latchford T		82	-	7	0	2			1			
New Liskeard T		1,902	108	805	59	9	0		539			
Thornloe V		39	-	0	1	-	2	-	2			
Armstrong Tp		270	-	52	22	87	17	-				
Brethour Tp		8	-	-	-	5	1	-	_			
Casey Tp		79	-	1	2	-	8	-	6			
Chamberlain Tp		52	-	1	-	102	2	-	C			
Coleman Tp		173	-	18	47	273	-	-	3			
Dack Tp		73	-	4	0	25	5	-	C			
Dymond Tp		236	-	347	1	42	5	-	275			
Evanturel Tp		97	-	13	0	80	6	-	1			
Harris To		124	-	19	8	- 0	6	-	7			
Harris Tp Hilliard Tp		166 49	•	5	0	0 10	7	•	2			
Hudson Tp		197	•	1	3	4	4		5			
James Tp		134		43	46	4	1		26			
Kerns Tp		50		0	-	58	9	_	0			
Larder Lake Tp		50 - 0 - 58 9 - 392 1 44 10										
McGarry Tp		274	2	24	5	-		-	3 2			
Gauthier Tp		45	-	1	12	-	0	-	14			
Matachewan Tp		108	-	11	19		-	-	-			
	TOTAL	10,718	543	3,961	1,277	829	77	12	1,874			

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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			s municipaux	/ Impôts foncier	roperty Taxation	Municipal P		
				aliers Supérieur	Upper Tier / Pa			
	Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux	Other / Autre	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Pipeline	Industrial / Iindustrielle	Commercial /	Multi- Residential / Immeubles à logements multiples	Residential / Immeubles résidentiels
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
TIMISKAMING DISTRICT Chariton T Cobalt T Englehart T Haileybury T Kirkland Lake T Latchford T New Liskeard T Thornloe V Armstrong Tp Brethour Tp Casey Tp Chamberlain Tp		-	-		- - - - - - - - - - - - - - - - - - -	- - - - - - -	-	
Coleman Tp Dack Tp Dymond Tp Evanturel Tp Harley Tp Harris Tp Hilliard Tp Hudson Tp James Tp		- - - - - - -	-	-	- - - - - - - -	-	- - - - - - - -	
Kems Tp Larder Lake Tp McGarry Tp Gauthier Tp Matachewan Tp TOTAL	-	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -	- - - -
IOTAL	-	-	-	-	-	-	-	-

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						Composition	of Total Prope	rty Taxation / (	Composition d	
	Pr	operty Taxation	/ Impôts fond	ciers		Impôts financiers  Municipal / Municipaux  Total Municipal Taxation /				
						Mui	nicipal / Munici	nicipal / Municipaux		
	Total Lower Tier Taxation / Impôt total (palier inférieur) \$000's	Total Upper Tier Taxation / Impôt total (palier supérieur) \$000's	Total Education Taxation / Impôt total pour l'éducation \$000's	Total Property Taxation / Impôts fonciers total \$000's	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total \$000's	Lower Tier / palier inférieur %	1	Municipal Taxation / Total des	Education %	
TIMISKAMING DISTRICT	1 0000	1	Ψ0003	1 40003	1 40003	70	70	/0	/0	
Charlton T Cobalt T Englehart T Haileybury T Kirkland Lake T Latchford T New Liskeard T Thornloe V	110 443 920 2,743 7,122 91 3,423	0 0 0 0 0 0	33 124 671 1,188 2,290 52 1,851	566 1,591 3,931 9,412 143 5,274	229 238 - 1,444 112 47	77.1% 78.1% 57.8% 69.8% 75.7% 63.9% 64.9% 78.9%	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	77.1% 78.1% 57.8% 69.8% 75.7% 63.9% 64.9%	22.9% 21.9% 42.2% 30.2% 24.3% 36.1% 35.1%	
Armstrong Tp Brethour Tp Casey Tp Chamberlain Tp Coleman Tp	448 15 96 157	0	446 24 60 241 506	894 38 156 398	- 260 - - - - 15	50.1% 38.6% 61.4% 39.5% 50.4%	0.0% 0.0% 0.0% 0.0% 0.0%	78.9% 50.1% 38.6% 61.4% 39.5% 50.4%	21.1% 49.9% 61.4% 38.6% 60.5% 49.6%	
Dack Tp Dymond Tp Evanturel Tp Harley Tp Harris Tp	107 905 197 162	0 0	103 1,372 247 124 110	210 2,277 444 286 288	-	50.9% 39.8% 44.3% 56.7% 61.6%	0.0% 0.0% 0.0% 0.0% 0.0%	50.9% 39.8% 44.3% 56.7% 61.6%	49.1% 60.2% 55.7% 43.3% 38.4%	
Hilliard Tp Hudson Tp James Tp Kerns Tp Larder Lake Tp	67 214 249 117 450	0	37 164 147 187 128	104 378 396 304 578	- 49 - 124	64.2% 56.6% 62.9% 38.4% 77.9%	0.0% 0.0% 0.0% 0.0% 0.0%	64.2% 56.6% 62.9% 38.4% 77.9%	35.8% 43.4% 37.1% 61.6%	
McGarry Tp Gauthier Tp Matachewan Tp	307 73 138	0 0	59 27 53	366 99 191 29,546	124 106 - 43	77.9% 84.0% 73.1% 72.4%	0.0% 0.0% 0.0% 0.0%	77.9% 84.0% 73.1% 72.4%	22.1% 16.0% 26.9% 27.6%	

PAGE: 06 OF 17 Revenue Fund Revenues / Revenus du fonds d'administration générale Fees and Service Ontario Grants / Subventions de Payments in Lieu of Taxes / Paiements Charges / Paiements des l'Ontario tenant lieu d'impôts usagers Property Homes for Transit / Taxation / Aged / Conditional Transport Impôts Uncond./ Other / Foyer pour financiers Incondit. Condition. Total Ontario Autres Total en commun pers. âgées \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's TIMISKAMING DISTRICT Charlton T Cobalt T 1,158 Englehart T 2,743 2,323 2,499 Haileybury T 8,566 5,377 9,196 14,573 Kirkland Lake T Latchford T 3,470 1,897 1,980 New Liskeard T Thornloe V Armstrong Tp Brethour Tp Casey Tp Chamberlain Tp Coleman Tp Dack Tp Dymond Tp Evanturel Tp Harley Tp Harris Tp Hilliard Tp Hudson Tp James Tp Kems Tp Larder Lake Tp McGarry Tp Gauthier Tp Matachewan Tp 21.956 17,321 9.891 27,212 1.376 1.535 TOTAL

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	1		Cont'd) / Rever						
	d,	administration	générale (Suite	e) 	(	Composition	of Revenue Fu	nd Revenues	
	Fees and Sen (Cont'd) / Pa usagers	iements des							
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Autre revenus
TIMISKAMING DISTRICT	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
Charlton T Cobalt T Englehart T Haileybury T Kirkland Lake T Latchford T New Liskeard T Thornloe V Amstrong Tp Brethour Tp	18 106 206 120 940 29 591 6 100	18 106 206 120 1,919 29 591 6 100	17 279 98 1,188 903 45 712 6 585	260 1,897 2,208 6,676 26,662 627 7,193 138 1,961 218	42.4% 35.4% 52.4% 41.1% 32.1% 32.5% 48.2% 32.8% 36.1% 6.8%	44.1% 40.7% 30.7% 37.4% 54.7% 55.3% 27.5% 58.2% 28.0% 84.7%	0.0% 3.6% 3.1% 1.9% 2.6% 0.4% 6.1% 0.3% 1.0%	6.9% 5.6% 9.3% 1.8% 7.2% 4.7% 8.2% 4.4% 5.1%	6.6% 14.7% 4.4% 17.8% 3.4% 7.1% 9.9% 4.3% 29.8% 6.6%
Casey Tp Chamberlain Tp Coleman Tp	23 9 28	23 9 28	23 52 51	405 523 993	23.7% 30.0% 53.3%	64.9% 58.1% 38.6%	0.0% 0.1% 0.2%	5.7% 1.7% 2.8%	5.7% 10.0% 5.1%
Dack Tp Dymond Tp Evanturel Tp Harley Tp	14 23 122 5	14 23 122 5	40 241 87 69	409 1,986 706 603	26.0% 45.6% 27.9% 26.9%	60.3% 39.3% 41.5% 60.7%	0.4% 1.8% 0.9% 0.1%	3.4% 1.2% 17.3% 0.9%	9.9% 12.1% 12.3% 11.4%
Harris Tp Hilliard Tp Hudson Tp James Tp	1 33 1 1 183	1 33 1 1 1 183	41 15 67 192	346 353 506 950	51.2% 19.0% 42.3% 31.4%	36.1% 67.2% 44.2% 25.2%	0.4% 0.2% 0.0% 4.0%	0.3% 9.3% 0.3% 19.2%	11.9% 4.4% 13.2% 20.2%
Kerns Tp Larder Lake Tp McGarry Tp	14 44 43	14 44 43	16 ± 178 ± 251	406 1,369 1,486	28.7% 41.9% 27.8%	63.8% 40.8% 52.3%	0.0% 1.1% 0.2%	3.5% 3.2% 2.9%	3.9% 13.0% 16.9%
Gauthier Tp Matachewan Tp TOTAL	2,698	34 0	9 30 5,208	229 478 59,588	31.7% 37.8% 36.8%	49.7% 55.6% 45.7%	0.0% 0.3% 2.6%	14.8% 0.0%	3.7% 6.3% 8.7%

PAGE: 08 OF 17 Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction Protection to Persons and Property / Protection des Transportation Services / Services de transport personnes et des biens General Gov't./ Transit / Admin Fire / Roads / Transport er Générale Pompiers Other / Autre Police Total Voirie commun Other / Autre Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's TIMISKAMING DISTRICT Chariton T Cobalt T Englehart T 1,355 1,482 Haileybury T 1,609 1.039 1,816 3,010 2,837 3,485 Kirkland Lake T Latchford T 1,144 1,043 New Liskeard T Thornloe V Armstrong Tp Brethour Tp Casey Tp Chamberlain Tp Coleman Tp Dack Tp Dymond Tp Evanturel Tp Harley Tp Harris Tp Hilliard Tp Hudson Tp James Tp Kems Tp Larder Lake Tp McGarry Tp Gauthier Tp

1,190

Matachewan Tp

TOTAL

7,180

4,555

1,986

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		Revenue Fr	und Expendi	itures by Fund	ction (Contir	nued) / Déper	nses du fonds (	d'admin. gé	en. selon la fo	onction (suit	te)
	Environme	ental Service	es / Hygiène	et écologie		Health and S	Social Services	/ Services (	de santé et s	ervices soci	iaux
	Sewer / Égouts \$000's	Water / Eau \$000's	Solid Waste / Déchets solides \$000's	Total	Public Health / Hygiène publique \$000's	Ambulance Services \$000's	General Assist. / Aide générale \$000's	Elderly Assist. / Aide aux pers. Agées \$000's	Assist. To Children / Aide à l'enfance \$000's	Social Housing \$000's	Total
TIMISKAMING DISTRICT					10000	40000	Ψ0000	Ψ0000	<b>\$0003</b>	\$0003	\$0003
Chariton T		39	13	52	10	5	62			0	7-
Cobalt T	12	257	53	321	47	18	319			1	385
Englehart T	85	119	127	330	76	43	358		25	. '	503
Haileybury T	645	575	161	1,381	219	131	996	. !	6	4	1,356
Kirkland Lake T	1,273	1,785	664	3,722	1,441	213	848	2,665	7,664	12	12,843
Latchford T	59	53	3	115	11	6	75		-	1	92
New Liskeard T	255	195	191	641	316	179	747		32	237	1,510
Thornloe V	2	- 1	3	6	4	2	30		-	0	36
Armstrong Tp	107	86	59	252	70	25	183	-	2	61	34
Brethour Tp		- 1	2	2	6	4	26	-	-	0	36
Casey Tp	2	- 1	7	9	13	9	63	-	-	-	85
Chamberlain Tp	- 1	10	16	16	12	22	89	- 1	-	13	13
Coleman Tp  Dack Tp		19	29	48	19	44	145	-	-	1	210
Dymond Tp	58	155	12	12	17	11	79	-	- 1	1 1	108
Evanturel Tp	30	155	170 19	383 19	40 16	88	284		- 1	5	417
Harley Tp		. 1	6	6	23	19 15	107		- 1	1	143
Harris Tp	-	!	5	5	19	17	96			1	135
Hilliard Tp			7	7	8	4	41			0	133 53
Hudson Tp	-		4	4	16	24	116		!	1	157
James Tp	1	50	19	70	24	13	90		!	1	127
Kems Tp	-	- 1	6	6	13	14	77	-		1	10:
Larder Lake Tp	60	153	53	267	38	17	142	_	5	41	24:
McGarry Tp	28	80	50	158	39	9	191	1		28	268
Gauthier Tp	10	-	10	20	5	2	32	-	-	0	4(
Matachewan Tp	-	34	9	44	18	8	93	-	-	0	119
107	TAL 2,595	3,601	1,698	7,894	2,240	942	5,385	2.666	7.734	413	19 380

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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												FAGE. 10 OF 17
Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)			,	Co	omposition	of Revenue	e Fund Ex	penditures	by Funct	ion		
	and Cultura	al Services / ure										
Parks and tec. / Parcs & loisirs \$000's	Libraries and Other Cultural \$000's	Total \$000's	Planning & Dev. / Aménage-ment et mise en valeur du territoire \$000's	Total Expend. / Total des dépenses \$000's	General Gov't./ Admin. Générale %	Protect. to Persons & Prop. / Protect. des person. et des biens		Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
<b>\$</b> 00003	Ψ0000	Ψ0000	1 40000	Ψ0000		1 70	//	70	/0	70	70	TIMISKAMING DISTRICT
6	3	9	1	269	29.4%	14.3%	4.7%	19.3%	28.5%	3.4%	0.3%	Charlton T
130	152	282	16	1,894	14.9%	13.6%	18.6%	17.0%	20.3%	14.9%	0.8%	Cobalt T
301	118	419	72	2,208	16.8%	11.3%	11.9%	15.0%	22.8%	19.0%	3.2%	Englehart T
515	207	722	117	6,683	13.5%	10.8%	22.2%	20.7%	20.3%	10.8%	1.8%	Haileybury T
1,026	405	1,432	442	26,542	6.1%	11.3%	13.1%	14.0%	48.4%	5.4%	1.7%	Kirkland Lake T
30	9	39	-	679	48.8%	5.8%	9.0%	17.0%	13.6%	5.8%	0.0%	Latchford T
1,756	309	2,065	86	7,199	9.9%	15.9%	14.5%	8.9%	21.0%	28.7%	1.2%	New Liskeard T
5	0	5	-	123	36.4%	14.2%	11.4%	4.5%	29.4%	4.1%	0.0%	Thornloe V
92	24	116	24	1,755	20.2%	5.1%	33.0%	14.4%	19.4%	6.6%	1.4%	Armstrong Tp
7 20	- 4	7 21	4	218	17.7% 24.8%	6.3% 6.9%	53.7% 37.5%	0.7% 2.1%	16.6% 19.6%	3.2% 4.9%	1.7%	Brethour Tp
1	1 5	5	18	436 523	19.5%	6.8%	42.8%	3.1%	26.0%	1.0%	4.2% 0.7%	Casey Tp Chamberlain Tp
9	1	11	2	997	28.7%	8.0%	36.2%	4.8%	21.1%	1.1%	0.7%	Coleman Tp
1	5	6	1	409	18.9%	7.7%	42.4%	2.8%	26.4%	1.5%	0.3%	Dack Tp
73	18	90	220	1,986	11.4%	15.4%	17.3%	19.3%	21.0%	4.6%	11.1%	Dymond Tp
4	6	10	71	706	19.8%	8.6%	37.1%	2.6%	20.3%	1.4%	10.0%	Evanturel Tp
10	2	13	12	601	12.4%	6.9%	53.2%	1.0%	22.4%	2.1%	2.0%	Harley Tp
2	3	5	6	346	25.4%	7.0%	24.6%	1.6%	38.5%	1.4%	1.6%	Harris Tp
19	1	20	12	354	21.4%	6.7%	45.9%	2.0%	15.1%	5.6%	3.3%	Hilliard Tp
13	3	16	1	483	14.8%	9.1%	39.3%	0.8%	32.5%	3.4%	0.1%	Hudson Tp
43	21	64	317	951	21.9%	6.1%	11.2%	7.4%	13.4%	6.7%	33.3%	James Tp
3	2	5	17	393	12.5%	9.8%	43.9%	1.4%	26.7%	1.3%	4.3%	Kerns Tp
105	63 .	169	27	1,507	16.9%	13.8%	22.4%	17.7%	16.1%	11.2% 12.6%	1.8% 0.0%	Larder Lake Tp McGarry Tp
141 29	50	191 31	- 0	1,514 248	27.7% 42.1%	15.7% 14.3%	15.9% 7.0%	10.4% 8.0%	17.7% 16.1%	12.6%	0.0%	Gauthier Tp
29	,	25	5	470	36.5%	19.1%	3.6%	9.3%	25.4%	5.3%	1.0%	Matachewan Tp
4,367	1,411	5,778	1,473	59,494	12.1%	11.6%	17.8%	13.3%	32.6%	9.7%	2.5%	TOTAL

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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PAGE: 11 OF 17											
							'				
	Revenue F	fund Expendit			es du fonds d'a	dministration			enue Fund E		
			générale s	selon l'objet			/ Comp.	dépenses r	du fonds d'a	dm. gén. s	elon l'objet
							Salaries				Transfers
	0.1	Materials			Transfers to		and	and		D. I.I	to Own
	Salaries and		External	Dobt	Own Funds / Transfert		Wages / Salaires	Supplies / Matériel,	Evtornal	Debt Charges (	Funds /
	Wages / Salaires et	Supplies / : Matériel,	External Transfers /	Debt Charges /	dans ses	Total Expend.		fourn.,	External Transfers /	Charges /	Transfert dans ses
	charges	fourn.,	Transferts	Service de		/ Total des	charges		Transferts		propres
	sociales	services etc.	externes	la dette	Fonds	dépense	sociales		externes	dette	Fonds
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	%	%	%	%
TIMISKAMING DISTRICT											
Charlton T	33	156	75	-	5	269	12.2%	58.2%	27.8%	0.0%	1.8%
Cobalt T	621	784	308	163	18	1,894	32.8%	41.4%	16.2%	8.6%	1.0%
Englehart T	725	901	399	100	183	2,208	32.8%	40.8%	18.1%	0.0%	8.3%
Haileybury T	1,536	2,842	1,049	466	790	6,683	23.0%	42.5%	15.7%	7.0%	11.8%
Kirkland Lake T Latchford T	10,054 124	8,099 298	5,857 75	419	2,112	26,542 679	37.9% 18.3%	30.5% 43.8%	22.1%	1.6%	8.0% 26.9%
New Liskeard T	3,009	2,484	846	21	839	7,199	41.8%	34.5%	11.0%	0.0%	11.7%
Thornloe V	3,003	74	35	4	6	123	2.9%	60.1%	28.8%	3.6%	4.6%
Armstrong Tp	317	799	368	18	253	1,755	18.0%	45.5%	21.0%	1.0%	14.4%
Brethour Tp	71	101	35	-	11	218	32.4%	46.2%	16.2%	0.0%	5.2%
Casey Tp	118	144	65	15	93	436	27.0%	33.1%	15.0%	3.4%	21.4%
Chamberlain Tp	143	216	136	4	24	523	27.4%	41.2%	26.0%	0.7%	4.6%
Coleman Tp	322	418	174	18	64	997	32.3%	42.0%	17.5%	1.8%	6.4%
Dack Tp  Dymond Tp	123 319	183 899	73 411	17 237	13	409 1,986	30.1%	44.7% 45.3%	17.8% 20.7%	4.3% 11.9%	3.1%
Evanturel Tp	177	196	127	69	136	706	25.1%	27.7%	18.1%	9.8%	19.3%
Harley Tp	178	182	89		152	601	29.5%	30.4%	14.8%	0.0%	25.3%
Harris Tp	60	119	117	-	50	346	17.4%	34.5%	33.7%	0.0%	14.5%
Hilliard Tp	84	173	53	8	36	354	23.7%	49.0%	14.8%	2.3%	10.2%
Hudson Tp	67	185	153	-	78	483	13.8%	38.3%	31.7%	0.0%	16.2%
James Tp	127	553	118	- 11	152	951	13.3%	58.2%	12.5%	0.0%	16.0%
Kems Tp	60	171	104	14	45	393	15.4%	43.5%	26.4%	3.4%	11.4%
Larder Lake Tp McGarry Tp	310 528	815 699	177 230	48	205	1,507 1,514	20.6% 34.9%	54.1% 46.2%	11.7% 15.2%	0.0% 3.2%	13.6% 0.6%
Gauthier Tp	60	125	36	40	28	248	24.1%	50.2%	14.6%	0.0%	11.1%
Matachewan Tp	62	272	111	-	24	470	13.3%	57.9%	23.7%	0.0%	5.1%
	TOTAL 19,233	21,888	11,221	1,522	5,630	59,494	32.3%	36.8%	18.9%	2.6%	9.5%

## MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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							PAGE: 12 OF
	Ca	apital Fund Rev	enues / Reven	us du fonds de d	capital	,	
	om Own Funds / ses propres fond						
						Tatal One Well	
Revenue	Reserves &		Long Term			Total Capital Fund Revenues /	
	Reserve Fund		Borrowing /	Ontario Grants		Total des	
d'admin.	/ Rés. et fonds	Total	Emprunts à	/ Subventions			
Générale \$000's	de réserve \$000's	Total \$000's	long-terme \$000's	de l'Ontario \$000's	/ Autre sources \$000's	fonds de capital \$000's	
40003	Ψ0003	Ψ0003	Ψ0003	Ψ0003	Ψ0003	\$0003	TIMISKAMING DISTRICT
5	-	5	_	56	38	99	Charlton T
14	27	41	-	135	-	176	Cobalt T
183	-	183	-	10	3	196	Englehart T
452	-	452	-	40	6	497	Haileybury T
1,097	145	1,241	84	456	130	1,911	Kirkland Lake T
27	-	27	-	109	13	149	Latchford T
516	147	663	250	629	181	1,723	New Liskeard T
6	-	6	400	20	- 474	25	Thornloe V
128 2	-	128 2	100	155 16	171	553 21	Armstrong Tp  Brethour Tp
37	82	120	11	77	47	255	Casey Tp
9	7	16	- '	21		36	Chamberlain Tp
45		45	-	175		219	Coleman Tp
13	_	13	37	7	-	56	Dack Tp
100	-	100	26	241	-	366	Dymond Tp
127	-	127		28	1	156	Evanturel Tp
109	20	129	-	15	6	149	Harley Tp
9		9	-	7	-	15	Harris Tp
26	-	26	-	36	- 0.4	61	Hilliard Tp
78	-	78	25	106	34	243 202	Hudson Tp
137 45		137 45	45	20		49	James Tp Kems Tp
181	72	253	-	42		295	Larder Lake Tp
10	89	99	-	51		150	McGarry Tp
22	35	57	-	107	3	166	Gauthier Tp
3	-	3	-	-	4	6	Matachewan Tp
3,376	623	3,999	577	2,561	639	7,776	TOTA

### MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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1 AGE. 13 OF 17										
		sition of Capita			Capital Fund	d Expenditure	s and Transfe	ers / Dépense	es et transferts	du fonds de
	Comp	. des revenus	du fonds d	e capital	1		ca	pital		
				T						
							Transpor	tation Services	s / Services de	e transport
	Transfer From Ow Funds / Transfer de ses propres	'n	Ontario Grants / Subven- tions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other /	Total
	%	%	%	%	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
TIMISKAMING DISTRICT	1	+ ~	1	1 /0	1	40000	Ψ0000	1 40000	ΨΟΟΟΟ	<b>\$0003</b>
Charlton T	4.8%	0.0%	57.0%	38.2%	99					
Cobalt T	23.1%	0.0%	76.9%	0.0%	33	_	23		-	
Englehart T	93.1%	0.0%	5.2%	1.7%	27	57		-	-	23
-	90.8%	0.0%	8.0%	1	1	57 24	5 179	-	-	5
Haileybury T Kirkland Lake T	65.0%	4.4%	23.9%	1.2% 6.8%	4	50		-	407	179
Latchford T			73.2%	8.7%	48	50	1,605	-	127	1,732
	18.1%	0.0%		1	7	70	404	-	-	-
New Liskeard T Thornloe V	38.5% 22.4%	14.5%	36.5%	10.5%	26	73	164	-		164
	\$	0.0%	77.6%	0.0%	25	407	-	-	- 474	-
Armstrong Tp	23.1%	18.1%	28.0%	30.8%	90	187		-	171	171
Brethour Tp	8.7%	0.0%	76.9%	14.4%	5		7	-	-	7
Casey Tp	46.9%	4.3%	30.2%	18.6%	4	30	128	-	-	128
Chamberlain Tp	42.7%	0.0%	57.3%	0.0%	12	3	21	-	-	21
Coleman Tp	20.4%	0.0%	79.6%	0.0%		53	39	-	6	45
Dack Tp	22.9%	65.4%	11.8%	0.0%	7	4	8	-	-	8
Dymond Tp	27.3%	7.0%	65.8%	0.0%	7	-	152	-	-	152
Evanturel Tp	81.5%	0.0%	17.7%	0.7%	6	25	125	-		125
Harley Tp	86.3%	0.0%	10.0%	3.7%	9	14	126	-	•	126
Harris Tp	57.0%	0.0%	43.0%	0.0%	7	-	9	-	-	9
Hilliard Tp	41.8%	0.0%	58.2%	0.0%	61	- 44	-	•	-	-
Hudson Tp	32.1%	10.4%	43.6%	13.9%	12	11	65	-	-	65
James Tp	67.8%	22.1%	10.1%	0.0%	45	29	7	-	-	7
Kerns Tp	91.9%	0.0%	8.1%	0.0%	4	3	39	-	-	39
Larder Lake Tp	85.8%	0.0%	14.2%	0.0%	12		194	-	•	194
McGarry Tp	66.0%	0.0%	34.0%	0.0%	44	6	-	-	-	-
Gauthier Tp Matachewan Tp	34.0% 40.9%	0.0%	64.1%	1.9%	147	6	-	_	-	-
		0.0%	0.0%	59.1%			0.000	-	200	- 0.00
	TOTAL 51.4%	7.4%	32.9%	8.2%	715	575	2,898	-	303	3,201

1999

PAGE: 14 OF 17 Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite) Environmental Services / Hygiène et écologie Planning / Aménage-Public Social Total Own Recreation Expenditures / Health / Services / ment et mise Solid Waste Hygiène Service Loisirs et en valeur du Total propres Sewer / / Déchets dépenses publique sociaux culture territoire Égouts Water / Eau solides Total \$000's \$000's \$000's \$000's \$000's \$000's \$000's \$000's TIMISKAMING DISTRICT 99 Charlton T 5 59 280 Cobalt T 175 17 192 28 119 254 Englehart T 18 18 Haileybury T 152 57 500 81 43 38 Kirkland Lake T 455 4 2,323 34 34 Latchford T 130 136 3 1,574 New Liskeard T 6 30 1,278 24 25 Thornloe V 107 553 Armstrong Tp 107 20 Brethour Tp 81 244 Casey Tp 36 Chamberlain Tp 139 Coleman Tp 41 19 Dack Tp 341 Dymond Tp 146 35 Evanturel Tp 156 149 Harley Tp 15 Harris Tp Hilliard Tp 61 218 Hudson Tp 130 123 206 James Tp 47 Kerns Tp 295 Larder Lake Tp 8 80 80 90 150 McGarry Tp 10 10

13

2,073

437

455

166

8,012

Gauthier Tp Matachewan Tp

TOTAL

316

192

44

# MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY Donnèes financières et démographiques des municipalités selon la municipalité

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		Capital Fun		res and Transi du fonds de d	. ,	Dépenses et			al Fund Exp	enditures / ds de capital
			Transfers	s / Transferts						
		Unconsol Local Boards / Conseils loc. non consolidés \$000's	Individual / Parti- culiers \$000's	Own Funds / Propres Fonds \$000's	Total \$000's	Total Applications / Total des emplois \$000's	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiéne et ecologie %
TIMISKAMING DISTRICT	-									
Charlton T		-	-	-	-	99	100.0%	0.0%	0.0%	0.0%
Cobalt T		-	-	-	-	280	0.0%	0.0%	8.3%	68.8%
Englehart T		-	-	-	-	254	10.7%	22.4%	2.0%	7.1%
Haileybury T		-	-	-	-	500	0.8%	4.8%	35.9%	16.1%
Kirkland Lake T		-	-	-	-	2,323	2.1%	2.2%	74.6%	1.4%
Latchford T		-	-	13	13	149	4.8%	0.0%	0.0%	0.0%
New Liskeard T		-	-	-	-	1,574	1.7%	4.7%	10.4%	1.9%
Thornloe V		-	-	-	-	25	100.0%	0.0%	0.0%	0.0%
Armstrong Tp		-	-	-	-	553	16.2%	33.7%	30.8%	19.3%
Brethour Tp		-	-	-	-	20	25.5%	0.0%	36.8%	0.0%
Casey Tp		-	11	-	11	255	1.8%	12.4%	52.6%	0.0%
Chamberlain Tp			-	-	-	36	34.2%	9.3%	56.5%	0.0%
Coleman Tp			-	-	-	139	0.0%	38.1%	32.1%	0.0%
Dack Tp		-	37	-	37	56	33.9%	22.6%	43.4%	0.0%
Dymond Tp		-	26	-	26	366	2.1%	0.0%	44.8%	0.0%
Evanturel Tp		-	•	-	+	156	3.9%	15.7%	79.9%	0.5%
Harley Tp		-	-	-	-	149	6.3%	9.1%	84.7%	0.0%
Harris Tp		-	-	-	-	15	43.0%	0.0%	57.0%	0.0%
Hilliard Tp		-		-	-	61	100.0%	0.0%	0.0%	0.0%
Hudson Tp		-	25	-	25	243	5.7%	5.1%	29.7%	0.0%
James Tp		-	-	-	-	206	21.6%	14.2%	3.6%	0.0%
Kerns Tp		-	-	-	-	47	8.5%	7.5%	84.0%	0.0%
Larder Lake Tp		-		-	-	295	4.0%	0.0%	66.0%	27.2%
McGarry Tp		-	-	-	-	150	29.5%	3.8%	0.0%	6.6%
			-			166	88.7%	3.5%	0.0%	0.0%
Gauthier Tp Matachewan Tp						6	100.0%	0.0%	0.0%	0.0%

1999
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Donnèes financières et démographiques des municipalités selon la municipalité

PAGE: 16 OF 17 Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite) Year-End Position / Situation en fin d'exercice Accum. Health and In-Year Revenue Fund Social Revenue Fund Balance / Solde In-Year Capital Services / Balance / Solde du fonds Fund Balance / Accum. Capital Services de du fonds Planning / d'admin Solde du fonds Fund Balance / santé et serv Rec. / Lois. et d'admin gén. de Aménagénérale capital de Solde du fonds sociauxs cult. gement l'exercise accumulé l'exercise capital accumulé \$000's \$000's % \$000's \$000's % % TIMISKAMING DISTRICT 0.0% 0.0% 0.0% 35 Charlton T 0.0% 1.8% 21.1% (104)6 8 378 Cobalt T 0.0% 11.1% 46.7% 102 18 (57 (57 Englehart T 0.7% 30.4% 11.4% 736 49 Haileybury T 19.6% 0.2% 0.0% 214 982 Kirkland Lake T (412)(372)0.0% 95.2% 0.0% (52) 15 Latchford T 0.0% 81.2% 0.2% 532 103 148 202 New Liskeard T 0.0% 0.0% 0.0% 17 6 Thornloe V 0.0% 0.0% 0.0% 205 645 Armstrong Tp 37.7% 0.0% 0.0% 1 Brethour Tp 0.0% 33.2% 0.0% (25)4 Casey Tp 0.0% 0.0% 0.0% 0 Chamberlain Tp 0.0% 0.0% 29.8% (1) (5)80 Coleman Tp 0.0% 0.0% 0.0% 0 Dack Tp 0.0% 42.9% 10.3% 275 Dymond Tp 0.0% 0.0% 0.0% 9 (21)Evanturel Tp 0.0% 0.0% 0.0% 8 55 Harley Tp 0.0% 0.0% 2 0.0% Harris Tp 0.0% 0.0% 12 Hilliard Tp 0.0% 0.0% 59.5% 0.0% 28 43 Hudson Tp 59.7% 26 3 0.0% 0.9% James Tp (4) 0.0% 0.0% 14 20 Kems Tp 0.0% (1)(91) 0.0% 2.7% 0.0% (134)Larder Lake Tp 0.0% (27)(97) 0.0% 60.0% McGarry Tp 0.0% 0.0% 3 Gauthier Tp 7.7% (5)19 Matachewan Tp 0.0% 0.0% 0.0%

152

TOTAL

25.9%

5.5%

1999

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			Year-E	end Position (C	ont'd) / Situation	n en fin d'exerc	ice (suite)		
		Reserve Funds ands de réserve		Tax	es Uncollected /	/Impôts non p	ercus		
		Reserve						Arrears as a	Long-Term Det
	Reserves / Réserves	Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	% of Levy / Arriérés en % d'imposition	Solde de la
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	%	\$000's
TIMISKAMING DISTRICT									7333
Charlton T	30	-	30	28	7	4	38	25.8%	-
Cobalt T	228	269	497	64	24	54	142	24.3%	413
Englehart T	431	256	687	106	54	134	293	18.0%	-
Haileybury T	3,016	1,220	4,236	252	70	48	371	9.3%	4 400
Kirkland Lake T	2,454	1,840	4,295	1,072	164	142	1,377	14.5%	1,483
Latchford T	171	440	171	17	9	107	134	90.5%	- 246
New Liskeard T	1,772	412	2,184	340	59	39	438	8.3%	346
Thornloe V	28	-	28	3	1	0	5	8.1%	100
Armstrong Tp	800	-	800	252	21	8	281	31.0%	100
Brethour Tp	182 237	-	182 237	2 7	4	10	10 21	25.1% 13.3%	-
Casey Tp Chamberlain Tp	237		238	11	8	3	23	5.6%	-
Coleman Tp	299	-	299	70	46	22	138	13.4%	15
Dack Tp	263		263	13	7	4	24	11.4%	15
Dymond Tp	907		907	17	12	8	36	1.6%	749
Evanturel Tp	210		210	45	15	15	75	16.5%	
Harley Tp	329		329	25	9	22	56	19.2%	_
Harris Tp	120	2	122	14	9	7	30	10.2%	_
Hilliard Tp	154		154	6	5	4	15	13.8%	_
Hudson Tp	100 i	_	100	5	2	2	9	2.3%	
James Tp	328	9	337	25	14	11	49	12.3%	45
Kerns Tp	98	-	98	7	2	1	10	3.3%	
Larder Lake Tp	96	19	115	148	92	334	575	95.1%	-
McGarry Tp	433	523	956	106	50	45	200	52.8%	200
Gauthier Tp	51		51	18	2	3	22	20.5%	-
Matachewan Tp	-	281	281	91	41	28	160	78.3%	-
	TOTAL   12,977	4,832	17,809	2,744	728	1,061	4,533	15.0%	3,35



